

Fiscal Year 2025 Budget Adjustment Form: Agency of Education

	General \$\$	Transp \$\$	Educat \$\$	Clean Water \$\$	Special \$\$	Glob Commit \$	Federal \$\$	Int. Service \$\$	Interdept'I	All other \$\$	Total \$\$
Approp #1 [5100010000] Finance and Administration: FY 2025 Approp	7,317,085	0	3,486,988	0	16,618,543	260,000	13,154,385	0	505,297	0	41,342,298
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2025 budget)											0
FY 2025 Other Changes	0	0	0	0	0	0	0	0	0	0	0
Total Approp. After FY 2025 Other Changes	7,317,085	0	3,486,988	0	16,618,543	260,000	13,154,385	0	505,297	0	41,342,298
CURRENT SERVICE LEVEL/CURRENT LAW	0	0	0	0	0	0	0	0	0	0	0
<i>Personal Services</i>	0	0	0	0	0	0	0	0	0	0	0
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<i>Operating Expenses</i>	0	0	0	0	0	0	0	0	0	0	0
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<i>Grants</i>	0	0	0	0	0	0	0	0	0	0	0
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Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0	0	0	0
FY 2025 Governor Recommend Budget Adjustment Act	7,317,085	0	3,486,988	0	16,618,543	260,000	13,154,385	0	505,297	0	41,342,298

Fiscal Year 2025 Budget Adjustment Form: Agency of Education

	General \$\$	Transp \$\$	Educat \$\$	Clean Water \$\$	Special \$\$	Glob Commit \$\$	Federal \$\$	Int. Service \$\$	Interdept'l	All other \$\$	Total \$\$
Approp #3 [5100040000] Special Education Formula Grants: FY 2025	0	0	264,649,859	0	0	0	0	0	0	0	264,649,859
Approp											0
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2025 budget)											0
FY 2025 Other Changes	0	0	0	0	0	0	0	0	0	0	0
Total Approp. After FY 2025 Other Changes	0	0	264,649,859	0	0	0	0	0	0	0	264,649,859
CURRENT SERVICE LEVEL/CURRENT LAW	0	0	0	0	0	0	0	0	0	0	0
<i>Personal Services</i>	0	0	0	0	0	0	0	0	0	0	0
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<i>Operating Expenses</i>	0	0	0	0	0	0	0	0	0	0	0
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<i>Grants</i>	0	0	0	0	0	0	0	0	0	0	0
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Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0	0	0	0
FY 2025 Governor Recommend Budget Adjustment Act	0	0	264,649,859	0	0	0	0	0	0	0	264,649,859

Fiscal Year 2025 Budget Adjustment Form: Agency of Education

	General \$\$	Transp \$\$	Educat \$\$	Clean Water \$\$	Special \$\$	Glob Commit \$	Federal \$\$	Int. Service \$\$	Interdept'l	All other \$\$	Total \$\$
Approp #4 [5100050000] State-Placed Students: FY 2025 Approp	0	0	20,000,000	0	0	0	0	0	0	0	20,000,000
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2025 budget)											0
FY 2025 Other Changes	0	0	0	0	0	0	0	0	0	0	0
Total Approp. After FY 2025 Other Changes	0	0	20,000,000	0	0	0	0	0	0	0	20,000,000
CURRENT SERVICE LEVEL/CURRENT LAW	0	0	0	0	0	0	0	0	0	0	0
<i>Personal Services</i>	0	0	0	0	0	0	0	0	0	0	0
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<i>Operating Expenses</i>	0	0	0	0	0	0	0	0	0	0	0
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<i>Grants</i>	0	0	0	0	0	0	0	0	0	0	0
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Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0	0	0	0
FY 2025 Governor Recommend Budget Adjustment Act	0	0	20,000,000	0	0	0	0	0	0	0	20,000,000

Fiscal Year 2025 Budget Adjustment Form: Agency of Education

	General \$\$	Transp \$\$	Educat \$\$	Clean Water \$\$	Special \$\$	Glob Commit \$\$	Federal \$\$	Int. Service \$\$	Interdept'l	All other \$\$	Total \$\$
Approp #5 [5100060000] Adult Education and Literacy: FY 2025 Approp	3,778,133	0	0	0	0	0	916,050	0	0	0	4,694,183
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2025 budget)											0
FY 2025 Other Changes	0	0	0	0	0	0	0	0	0	0	0
Total Approp. After FY 2025 Other Changes	3,778,133	0	0	0	0	0	916,050	0	0	0	4,694,183
CURRENT SERVICE LEVEL/CURRENT LAW	303,637	0	0	0	0	0	0	0	0	0	303,637
Personal Services	0	0	0	0	0	0	0	0	0	0	0
											0
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<i>Operating Expenses</i>	0	0	0	0	0	0	0	0	0	0	0
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<i>Grants</i>	303,637	0	0	0	0	0	0	0	0	0	303,637
ADP adjustment 60%	303,637										303,637
											0
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Subtotal of Increases/Decreases	303,637	0	0	0	0	0	0	0	0	0	303,637
FY 2025 Governor Recommend Budget Adjustment Act	4,081,770	0	0	0	0	0	916,050	0	0	0	4,997,820

Fiscal Year 2025 Budget Adjustment Form: Agency of Education

	General \$\$	Transp \$\$	Educat \$\$	Clean Water \$\$	Special \$\$	Glob Commit \$\$	Federal \$\$	Int. Service \$\$	Interdept'l	All other \$\$	Total \$\$
Approp #7 [5100090000] Adjusted Education Payment: FY 2025 Approp	0	0	1,893,267,394	0	0	0	0	0	0	0	1,893,267,394
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2025 budget)											0
FY 2025 Other Changes	0	0	0	0	0	0	0	0	0	0	0
Total Approp. After FY 2025 Other Changes	0	0	1,893,267,394	0	0	0	0	0	0	0	1,893,267,394
CURRENT SERVICE LEVEL/CURRENT LAW	0	0	(11,000,000)	0	0	0	0	0	0	0	(11,000,000)
<i>Personal Services</i>	0	0	0	0	0	0	0	0	0	0	0
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<i>Operating Expenses</i>	0	0	0	0	0	0	0	0	0	0	0
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<i>Grants</i>	0	0	(11,000,000)	0	0	0	0	0	0	0	(11,000,000)
EL Categorical budgeted here originally, but moved to 5100600000 in AA but 5100090000 wasn't reduced			(3,000,000)								(3,000,000)
Reduction down to Actual Ed Spending amount			(8,000,000)								(8,000,000)
											0
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											0
											0
Subtotal of Increases/Decreases	0	0	(11,000,000)	0	0	0	0	0	0	0	(11,000,000)
FY 2025 Governor Recommend Budget Adjustment Act	0	0	1,882,267,394	0	0	0	0	0	0	0	1,882,267,394

Fiscal Year 2025 Budget Adjustment Form: Agency of Education

	General \$\$	Transp \$\$	Educat \$\$	Clean Water \$\$	Special \$\$	Glob Commit \$\$	Federal \$\$	Int. Service \$\$	Interdept'l	All other \$\$	Total \$\$
Approp #8 [5100100000] Transportation: FY 2025 Approp	0	0	25,306,000	0	0	0	0	0	0	0	25,306,000
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2025 budget)											0
FY 2025 Other Changes	0	0	0	0	0	0	0	0	0	0	0
Total Approp. After FY 2025 Other Changes	0	0	25,306,000	0	0	0	0	0	0	0	25,306,000
CURRENT SERVICE LEVEL/CURRENT LAW	0	0	0	0	0	0	0	0	0	0	0
<i>Personal Services</i>	0	0	0	0	0	0	0	0	0	0	0
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<i>Operating Expenses</i>	0	0	0	0	0	0	0	0	0	0	0
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<i>Grants</i>	0	0	0	0	0	0	0	0	0	0	0
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Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0	0	0	0
FY 2025 Governor Recommend Budget Adjustment Act	0	0	25,306,000	0	0	0	0	0	0	0	25,306,000

Fiscal Year 2025 Budget Adjustment Form: Agency of Education

	General \$\$	Transp \$\$	Educat \$\$	Clean Water \$\$	Special \$\$	Glob Commit \$\$	Federal \$\$	Int. Service \$\$	Interdept'l	All other \$\$	Total \$\$
Approp #9 [5100110000] Small School Grants: FY 2025 Approp	0	0	1,800,000	0	0	0	0	0	0	0	1,800,000
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2025 budget)											0
FY 2025 Other Changes	0	0	0	0	0	0	0	0	0	0	0
Total Approp. After FY 2025 Other Changes	0	0	1,800,000	0	0	0	0	0	0	0	1,800,000
CURRENT SERVICE LEVEL/CURRENT LAW	0	0	0	0	0	0	0	0	0	0	0
Personal Services	0	0	0	0	0	0	0	0	0	0	0
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Operating Expenses	0	0	0	0	0	0	0	0	0	0	0
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Grants	0	0	0	0	0	0	0	0	0	0	0
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Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0	0	0	0
FY 2025 Governor Recommend Budget Adjustment Act	0	0	1,800,000	0	0	0	0	0	0	0	1,800,000

Fiscal Year 2025 Budget Adjustment Form: Agency of Education

	General \$\$	Transp \$\$	Educat \$\$	Clean Water \$\$	Special \$\$	Glob Commit \$\$	Federal \$\$	Int. Service \$\$	Interdept'l	All other \$\$	Total \$\$
Approp #10 [5100600000] EL Categorical Aid : FY 2025 Approp	0	0	2,250,000	0	0	0	0	0	0	0	2,250,000
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2025 budget)											0
FY 2025 Other Changes	0	0	0	0	0	0	0	0	0	0	0
Total Approp. After FY 2025 Other Changes	0	0	2,250,000	0	0	0	0	0	0	0	2,250,000
CURRENT SERVICE LEVEL/CURRENT LAW	0	0	0	0	0	0	0	0	0	0	0
<i>Personal Services</i>	0	0	0	0	0	0	0	0	0	0	0
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<i>Operating Expenses</i>	0	0	0	0	0	0	0	0	0	0	0
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<i>Grants</i>	0	0	0	0	0	0	0	0	0	0	0
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Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0	0	0	0
FY 2025 Governor Recommend Budget Adjustment Act	0	0	2,250,000	0	0	0	0	0	0	0	2,250,000

Fiscal Year 2025 Budget Adjustment Form: Agency of Education

	General \$\$	Transp \$\$	Educat \$\$	Clean Water \$\$	Special \$\$	Glob Commit \$	Federal \$\$	Int. Service \$\$	Interdept'l	All other \$\$	Total \$\$
Approp #11 [5100220000] Nutrition: FY 2025 Approp	0	0	20,400,000	0	0	0	0	0	0	0	20,400,000
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2025 budget)											0
FY 2025 Other Changes	0	0	0	0	0	0	0	0	0	0	0
Total Approp. After FY 2025 Other Changes	0	0	20,400,000	0	0	0	0	0	0	0	20,400,000
CURRENT SERVICE LEVEL/CURRENT LAW	0	0	(2,900,000)	0	0	0	0	0	0	0	(2,900,000)
<i>Personal Services</i>	0	0	0	0	0	0	0	0	0	0	0
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Operating Expenses	0	0	0	0	0	0	0	0	0	0	0
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Grants	0	0	(2,900,000)	0	0	0	0	0	0	0	(2,900,000)
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Subtotal of Increases/Decreases	0	0	(2,900,000)	0	0	0	0	0	0	0	(2,900,000)
FY 2025 Governor Recommend Budget Adjustment Act	0	0	17,500,000	0	0	0	0	0	0	0	17,500,000

Fiscal Year 2025 Budget Adjustment Form: Agency of Education

	General \$\$	Transp \$\$	Educat \$\$	Clean Water \$\$	Special \$\$	Glob Commit \$\$	Federal \$\$	Int. Service \$\$	Interdept'l	All other \$\$	Total \$\$
Approp #13 [5100190000] Essential Early Education Grant: FY 2025	0	0	8,725,587	0	0	0	0	0	0	0	8,725,587
Approp											
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2025 budget)											0
FY 2025 Other Changes	0	0	0	0	0	0	0	0	0	0	0
Total Approp. After FY 2025 Other Changes	0	0	8,725,587	0	0	0	0	0	0	0	8,725,587
CURRENT SERVICE LEVEL/CURRENT LAW	0	0	0	0	0	0	0	0	0	0	0
<i>Personal Services</i>	0	0	0	0	0	0	0	0	0	0	0
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<i>Operating Expenses</i>	0	0	0	0	0	0	0	0	0	0	0
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Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0	0	0	0
FY 2025 Governor Recommend Budget Adjustment Act	0	0	8,725,587	0	0	0	0	0	0	0	8,725,587

