|   |              |             |             |                  | 9003 (       | of Education     |              |                   |             |                |            |
|---|--------------|-------------|-------------|------------------|--------------|------------------|--------------|-------------------|-------------|----------------|------------|
|   | General \$\$ | Transp \$\$ | Educat \$\$ | Clean Water \$\$ | Special \$\$ | Glob Commit \$\$ | Federal \$\$ | Int. Service \$\$ | Interdept'l | All other \$\$ | Total \$\$ |
| Approp #1 [5100010000] Finance and Admnistration: FY 2025 Approp            | 7,317,085    | 0           | 3,486,988   | 0                | 16,618,543   |                  | 13,154,385   | 0                 | 505,297     | 0              | 41,342,29  |
| Other Changes: (Please insert changes to your base appropriation that       |              |             |             |                  |              |                  |              |                   |             |                |            |
| occurred after the passage of the FY 2025 budget]                           |              | _           |             |                  |              |                  |              |                   |             | _              |            |
| FY 2025 Other Changes   | 0            | 0           | 0           |                  | 0            |                  | 0            |                   | 0           |                |            |
| Total Approp. After FY 2025 Other Changes CURRENT SERVICE LEVEL/CURRENT LAW | 7,317,085    | 0           | 3,486,988   | 0                | 16,618,543   |                  | 13,154,385   | 0                 | 505,297     | 0              | 41,342,29  |
| Personal Services   | 0            | 0           | <b>0</b>    | 0                | <b>0</b>     |                  | <b>0</b>     | 0                 | <b>0</b>    | 0              |            |
| Personal Services   | 0            | 0           | 0           | U                | 0            | 0                | U            | 0                 | U           | 0              |            |
|   |              |             |             |                  |              |                  |              |                   |             |                |            |
|   |              |             |             |                  |              |                  |              |                   |             |                |            |
|   |              |             |             |                  |              |                  |              |                   |             |                |            |
|   |              |             |             |                  |              |                  |              |                   |             |                |            |
|   |              |             |             |                  |              |                  |              |                   |             |                |            |
|   |              |             |             |                  |              |                  |              |                   |             |                |            |
|   |              |             |             |                  |              |                  |              |                   |             |                |            |
|   |              |             |             |                  |              |                  |              |                   |             |                |            |
|   |              |             |             |                  |              |                  |              |                   |             |                |            |
|   |              |             |             |                  |              |                  |              |                   |             |                |            |
| Operating Expenses  | 0            | 0           | 0           | 0                | 0            | 0                | 0            | 0                 | 0           | 0              |            |
|   |              |             |             |                  |              |                  |              |                   |             |                |            |
|   |              |             |             |                  |              |                  |              |                   |             |                |            |
|   |              |             |             |                  |              |                  |              |                   |             |                |            |
|   |              |             |             |                  |              |                  |              |                   |             |                |            |
|   |              |             |             |                  |              |                  |              |                   |             |                |            |
|   |              |             |             |                  |              |                  |              |                   |             |                |            |
|   |              |             |             |                  |              |                  |              |                   |             |                |            |
|   |              |             |             |                  |              |                  |              |                   |             |                |            |
|   |              |             |             |                  |              |                  |              |                   |             |                |            |
|   |              |             |             |                  |              |                  |              |                   |             |                |            |
|   |              |             |             |                  |              |                  |              |                   |             |                |            |
| Grants  | 0            | 0           | 0           | 0                | 0            | 0                | 0            | 0                 | 0           | 0              |            |
|   |              |             |             |                  |              |                  |              |                   |             |                |            |
|   |              |             |             |                  |              |                  |              |                   |             |                |            |
|   |              |             |             |                  |              |                  |              |                   |             |                |            |
|   |              |             |             |                  |              |                  |              |                   |             |                |            |
|   |              |             |             |                  |              |                  |              |                   |             |                |            |
|   |              |             |             |                  |              |                  |              |                   |             |                |            |
|   |              |             |             |                  |              |                  |              |                   |             |                |            |
| Subtotal of Increases/Decreases   | 0            | 0           | 0           |                  | 0            |                  | 0            |                   | 0           |                |            |
| FY 2025 Governor Recommend Budget Adjustment Act                            | 7,317,085    | 0           | 3,486,988   | 0                | 16,618,543   | 260,000          | 13,154,385   | 0                 | 505,297     | 0              | 41,342,29  |

|  | Fiscal Y     | ear 2025 Bu | ıdget Adju  | stment Form      | : Agency     | of Education     |              |                   |             |                |             |
|--|--------------|-------------|-------------|------------------|--------------|------------------|--------------|-------------------|-------------|----------------|-------------|
|  | General \$\$ | Transp \$\$ | Educat \$\$ | Clean Water \$\$ | Special \$\$ | Glob Commit \$\$ | Federal \$\$ | Int. Service \$\$ | Interdept'i | All other \$\$ | Total \$\$  |
| Approp #2 [5100070000] Education Services: FY 2025 Approp  | 6,387,955    | 0           | 0           | 0                | 3,783,532    | 0                | 340,584,414  | 0                 | 962.474     | 0              | 351,718,375 |
| Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2025 budget]                  |              |             |             |                  | -,,          |                  | , , , , , ,  |                   | ,·          |                | 0           |
| FY 2025 Other Changes  | 0            | 0           | 0           | 0                | 0            | 0                | 0            | 0                 | 0           | 0              | 0           |
| Total Approp. After FY 2025 Other Changes  | 6,387,955    | 0           | 0           | 0                | 3,783,532    | 0                | 340,584,414  | 0                 | 962,474     | 0              | 351,718,375 |
| CURRENT SERVICE LEVEL/CURRENT LAW  | 75,000       | 0           | 0           |                  | 0            |                  | 0            |                   | 0           | 0              | 75,000      |
| Personal Services  | 75,000       | 0           | 0           |                  | 0            |                  | 0            |                   | 0           | 0              | 75,000      |
| 5100070000 Peer Review allocation to replace lost fees (Based on 200 est. peer reviews) 1200*150=180,000-105,000(aleady in base)= 75,000 | 75,000       | 5           |             |                  |              |                  |              |                   |             |                | 75,000      |
|  |              |             |             |                  |              |                  |              |                   |             |                | 0           |
|  |              |             |             |                  |              |                  |              |                   |             |                | 0           |
|  |              |             |             |                  |              |                  |              |                   |             |                | 0           |
|  |              |             |             |                  |              |                  |              |                   |             |                | 0           |
|  |              |             |             |                  |              |                  |              |                   |             |                | 0           |
|  |              |             |             |                  |              |                  |              |                   |             |                | 0           |
|  |              |             |             |                  |              |                  |              |                   |             |                | 0           |
|  |              |             |             |                  |              |                  |              |                   |             |                | 0           |
|  |              |             |             |                  |              |                  |              |                   |             |                | 0           |
|  |              |             |             |                  |              |                  |              |                   |             |                | 0           |
| Operating Expenses   | 0            | 0           | 0           | 0                | 0            | 0                | 0            | 0                 | 0           | 0              | 0           |
|  |              |             |             |                  |              |                  |              |                   |             |                | 0           |
|  |              |             |             |                  |              |                  |              |                   |             |                | 0           |
|  |              |             |             |                  |              |                  |              |                   |             |                | 0           |
|  |              |             |             |                  |              |                  |              |                   |             |                | 0           |
|  |              |             |             |                  |              |                  |              |                   |             |                | 0           |
|  |              |             |             |                  |              |                  |              |                   |             |                | 0           |
|  |              |             |             |                  |              |                  |              |                   |             |                | 0           |
|  |              |             |             |                  |              |                  |              |                   |             |                | 0           |
|  |              |             |             |                  |              |                  |              |                   |             |                | 0           |
|  |              |             |             |                  |              |                  |              |                   |             |                | 0           |
|  |              |             |             |                  |              |                  |              |                   |             |                | 0           |
| Grants   | 0            | 0           | 0           | 0                | 0            | 0                | 0            | 0                 | 0           | 0              | 0           |
| Grants   | U            | U           | U           | 0                | U            | 0                | U            | 0                 | U           | U              | 0           |
|  |              |             |             |                  |              |                  |              |                   |             |                | 0           |
|  |              |             |             |                  |              |                  |              |                   |             |                | 0           |
|  |              |             |             |                  |              |                  |              |                   |             |                | 0           |
|  |              |             |             |                  |              |                  |              |                   |             |                | 0           |
|  |              |             |             |                  |              |                  |              |                   |             |                | 0           |
|  |              |             |             |                  |              |                  |              |                   |             |                | 0           |
|  |              |             |             |                  |              |                  |              |                   |             |                | 0           |
| Subtotal of Increases/Decreases  | 75,000       | 0           | 0           |                  | 0            |                  | 0            | 0                 | 0           | 0              | 75,000      |
| FY 2025 Governor Recommend Budget Adjustment Act   | 6,462,955    | 0           | 0           | 0                | 3,783,532    | 0                | 340,584,414  | 0                 | 962,474     | 0              | 351,793,375 |

|   | Figural V    | 202E D      | udaat Adiii | atmosat Farm     | . Anonov     | of Education     |              |                   |             |                |             |
|---|--------------|-------------|-------------|------------------|--------------|------------------|--------------|-------------------|-------------|----------------|-------------|
|   | FISCAI Y     | ear 2025 Bi | uaget Aaju: | stment Form      | : Agency     | or Education     |              |                   |             |                |             |
|   | General \$\$ | Transp \$\$ | Educat \$\$ | Clean Water \$\$ | Special \$\$ | Glob Commit \$\$ | Federal \$\$ | Int. Service \$\$ | Interdept'l | All other \$\$ | Total \$\$  |
| Approp #3 [5100040000] Special Education Formula Grants: FY 2025<br>Approp  | 0            | 0           | 264,649,859 | 0                | 0            | 0                | 0            | 0                 | 0           | 0              | 264,649,859 |
| Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2025 budget] |              |             |             |                  |              |                  |              |                   |             |                | 0           |
| FY 2025 Other Changes   | 0            | 0           | 0           | 0                | 0            | 0                | 0            | 0                 | 0           | 0              | 0           |
| Total Approp. After FY 2025 Other Changes   | 0            | 0           | 264,649,859 | 0                | 0            | 0                | 0            | 0                 | 0           | 0              | 264,649,859 |
| CURRENT SERVICE LEVEL/CURRENT LAW   | 0            | 0           | 0           | 0                | 0            | 0                | 0            | 0                 | 0           | 0              | 0           |
| Personal Services   | 0            | 0           | 0           | 0                | 0            | 0                | 0            | 0                 | 0           | 0              | 0           |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0           |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0           |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0           |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0           |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0           |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0           |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0           |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0           |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0           |
| Operating Expenses  | 0            | 0           | 0           | 0                | 0            | 0                | 0            | 0                 | 0           | 0              | 0           |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0           |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0           |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0           |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0           |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0           |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0           |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0           |
|   |              |             |             |                  |              |                  |              |                   |             |                |             |
|   |              |             |             |                  |              |                  |              |                   |             |                | Ö           |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0           |
| Grants  | 0            | 0           | 0           | 0                | 0            | 0                | 0            | 0                 | 0           | 0              | 0           |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0           |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0           |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0           |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0           |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0           |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0           |
| Subtotal of Increases/Decreases   | 0            | 0           | 0           | 0                | 0            | 0                | 0            | 0                 | 0           | 0              | 0           |
| FY 2025 Governor Recommend Budget Adjustment Act  | 0            | 0           | 264.649.859 | 0                | 0            |                  | 0            | 0                 | 0           | 0              | 264,649,859 |

|   | Fiscal Y     | ear 2025 Bu | ıdget Adjus | stment Form      | : Agency     | of Education    | l            |                   |             |                |            |
|---|--------------|-------------|-------------|------------------|--------------|-----------------|--------------|-------------------|-------------|----------------|------------|
|   | General \$\$ | Transp \$\$ | Educat \$\$ | Clean Water \$\$ | Special \$\$ | Glob Commit \$5 | Federal \$\$ | Int. Service \$\$ | Interdept'l | All other \$\$ | Total \$\$ |
| Approp #4 [5100050000] State-Placed Students: FY 2025 Approp                | 0            | 0           | 20,000,000  | 0                | 0            | 0               | 0            | 0                 | 0           | 0              | 20,000,000 |
| Other Changes: (Please insert changes to your base appropriation that       |              |             |             |                  |              |                 |              |                   |             |                | 0          |
| occurred after the passage of the FY 2025 budget]                           |              | _           |             |                  |              |                 |              |                   |             | _              |            |
| FY 2025 Other Changes   | 0            | 0           |             |                  | 0            |                 | 0            |                   | 0           |                | 0          |
| Total Approp. After FY 2025 Other Changes CURRENT SERVICE LEVEL/CURRENT LAW | 0            | 0           | 20,000,000  |                  | 0            |                 | 0            |                   | 0           | 0              | 20,000,000 |
| Personal Services   | 0            | 0           | 0           | 0                | 0            |                 | 0            |                   | 0           | 0              | 0          |
| i Cisoriai ocrivices  | 0            | 0           |             | 0                |              | 0               |              |                   | <u> </u>    | 0              | 0          |
|   |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|   |              |             |             | -                |              |                 |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                 |              |                   |             |                | 0          |
| Operating Expenses  | 0            | 0           | 0           | 0                | 0            | 0               | 0            | 0                 | 0           | 0              | 0          |
| Operating Expenses  | U            | U           | U           | 0                | U            | U               | U            | 0                 | U           | U              | 0          |
|   |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                 |              |                   |             |                | 0          |
| Oneste  |              |             |             |                  |              |                 |              |                   |             |                | 0          |
| Grants  | 0            | 0           | 0           | 0                | 0            | 0               | 0            | 0                 | 0           | 0              | 0          |
|   |              |             |             | -                |              |                 |              |                   |             |                | U          |
|   |              |             |             | -                |              |                 |              |                   |             |                | 0          |
|   |              |             |             | +                |              |                 |              |                   |             |                | 0          |
|   |              |             |             | +                |              |                 |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                 |              |                   |             |                | 0          |
| Subtotal of Increases/Decreases   | 0            | 0           | 0           | 0                | 0            | 0               | 0            | 0                 | 0           | 0              | 0          |
| FY 2025 Governor Recommend Budget Adjustment Act                            | 0            | 0           | 20,000,000  | 0                | 0            | 0               | 0            | 0                 | 0           | 0              | 20,000,000 |

|   | Fiscal Y     | ear 2025 Bu | ıdget Adju  | stment Form      | : Agency     | of Education     |              | '                 |             | 1              |              |
|---|--------------|-------------|-------------|------------------|--------------|------------------|--------------|-------------------|-------------|----------------|--------------|
|   |              |             |             |                  |              |                  |              |                   |             |                |              |
|   | General \$\$ | Transp \$\$ | Educat \$\$ | Clean Water \$\$ | Special \$\$ | Glob Commit \$\$ | Federal \$\$ | Int. Service \$\$ | Interdept'l | All other \$\$ | Total \$\$   |
| Approp #5 [5100060000] Adult Education and Literacy: FY 2025 Approp   | 3,778,133    | 0           | 0           | 0                | 0            | 0                | 916,050      | 0                 | 0           | 0              | 4,694,183    |
| Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2025 budget] |              |             |             |                  |              |                  |              |                   |             |                | 0            |
| FY 2025 Other Changes   | 0            | 0           | 0           | 0                | 0            | 0                | 0            | 0                 | 0           | 0              | 0            |
| Total Approp. After FY 2025 Other Changes   | 3,778,133    | 0           | 0           | 0                | 0            |                  | 916,050      | 0                 | 0           |                | 4,694,183    |
| CURRENT SERVICE LEVEL/CURRENT LAW   | 303,637      | 0           | 0           | 0                | 0            | 0                | 0            | 0                 | 0           | 0              | 303,637      |
| Personal Services   | 0            | 0           | 0           | 0                | 0            | 0                | 0            | 0                 | 0           | 0              | 0<br>0<br>0  |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0<br>0<br>0  |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0<br>0<br>0  |
| Operating Expenses  | 0            | 0           | 0           | 0                | 0            | 0                | 0            | 0                 | 0           | 0              | 0            |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0            |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0            |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0            |
| Grants  | 303,637      | 0           | 0           | 0                | 0            | 0                | 0            | 0                 | 0           | 0              | 303,637      |
| ADP adjustment 60%  | 303,637      |             |             |                  |              |                  |              |                   |             |                | 303,637<br>0 |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0            |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0            |
| Subtotal of Increases/Decreases   | 303,637      | 0           | 0           | 0                | 0            | 0                | 0            | 0                 | 0           | 0              | 303,637      |
| FY 2025 Governor Recommend Budget Adjustment Act  | 4,081,770    | 0           | 0           | 0                | 0            | 0                | 916,050      | 0                 | 0           | 0              | 4,997,820    |

|   | Fiscal Y     | ear 2025 Bu | ıdaet Adiu: | stment Form      | : Agency     | of Education     |              |                   |             |                |            |
|---|--------------|-------------|-------------|------------------|--------------|------------------|--------------|-------------------|-------------|----------------|------------|
|   |              |             |             |                  |              |                  |              |                   |             |                |            |
|   | General \$\$ | Transp \$\$ | Educat \$\$ | Clean Water \$\$ | Special \$\$ | Glob Commit \$\$ | Federal \$\$ | Int. Service \$\$ | Interdept'l | All other \$\$ | Total \$\$ |
| Approp #6 [5100210000]Flexible Pathways: FY 2025 Approp                 | 921,500      | 0           | 10,440,255  | 0                | 0            | 0                | 0            | 0                 | 0           | 0              | 11,361,755 |
| Other Changes: (Please insert changes to your base appropriation that   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
| occurred after the passage of the FY 2025 budget] FY 2025 Other Changes | 0            | 0           | 0           | 0                | 0            | 0                | 0            | 0                 | 0           | 0              | 0          |
| Total Approp. After FY 2025 Other Changes                               | 921,500      | 0           | 10,440,255  | 0                | 0            |                  | 0            | -                 | 0           | -              | 11,361,755 |
| CURRENT SERVICE LEVEL/CURRENT LAW                                       | 0            | 0           | 202,424     | 0                | 0            |                  | 0            |                   | 0           |                | 202,424    |
| Personal Services   | 0            | ō           | 0           | 0                | 0            |                  | 0            |                   | 0           |                | 0          |
|   | -            |             |             |                  |              |                  |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
| Operating Expenses  | 0            | 0           | 0           | 0                | 0            | 0                | 0            | 0                 | 0           | 0              | 0          |
| Operating Expenses  | U            | U           | 0           | U                | U            | U                | U            | U                 | 0           | U              | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | ŏ          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
| Grants  | 0            | 0           | 202,424     | 0                | 0            | 0                | 0            | 0                 | 0           | 0              | 202,424    |
| ADP Adjustment 40%  |              |             | 202,424     |                  |              |                  |              |                   |             |                | 202,424    |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
| Subtotal of Increases/Decreases   | 0            | 0           | 202,424     | 0                | 0            | 0                | 0            | 0                 | 0           | 0              | 202,424    |
| FY 2025 Governor Recommend Budget Adjustment Act                        | 921,500      | 0           | 10,642,679  | 0                | 0            | 0                | 0            |                   | 0           | 0              | 11,564,179 |

|   | Fiscal Y     | ear 2025 B  | udget Adju                    | stment Form      | : Agency     | of Education     |              |                   |             |                |                            |
|---|--------------|-------------|-------------------------------|------------------|--------------|------------------|--------------|-------------------|-------------|----------------|----------------------------|
|   | General \$\$ | Transp \$\$ | Educat \$\$                   | Clean Water \$\$ | Special \$\$ | Glob Commit \$\$ | Federal \$\$ | Int. Service \$\$ | Interdept'l | All other \$\$ | Total \$\$                 |
| Approp #7 [5100090000] Adjusted Education Payment: FY 2025 Approp   | 0            | 0           | 1,893,267,394                 | 0                | 0            | 0                | 0            | 0                 | 0           | 0              | 1,893,267,394              |
| Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2025 budget] |              |             |                               |                  |              |                  |              |                   |             |                | 0                          |
| FY 2025 Other Changes   | 0            | 0           | 0                             | 0                | 0            | 0                | 0            | 0                 | 0           | 0              | 0                          |
| Total Approp. After FY 2025 Other Changes   | 0            | 0           | 1,893,267,394                 | 0                | 0            | 0                | 0            | 0                 | 0           | 0              | 1,893,267,394              |
| CURRENT SERVICE LEVEL/CURRENT LAW   | 0            | 0           |                               |                  | 0            | 0                | 0            | 0                 | 0           | 0              | (11,000,000                |
| Personal Services   | 0            | 0           | 0                             | 0                | 0            | 0                | 0            | 0                 | 0           | 0              | 0                          |
|   |              |             |                               |                  |              |                  |              |                   |             |                | 0                          |
|   |              |             |                               |                  |              |                  |              |                   |             |                | 0                          |
|   |              |             |                               |                  |              |                  |              |                   |             |                | 0                          |
| Operating Expenses  | 0            | 0           | 0                             | 0                | 0            | 0                | 0            | 0                 | 0           | 0              | 0                          |
|   |              |             |                               |                  |              |                  |              |                   |             |                | 0                          |
|   |              |             |                               |                  |              |                  |              |                   |             |                | 0                          |
|   |              |             |                               |                  |              |                  |              |                   |             |                | 0                          |
|   |              |             |                               |                  |              |                  |              |                   |             |                | 0                          |
| Grants EL Categorical budgeted here originally, but moved to 5100600000 in AA but 5100090000 wasn't reduced             | 0            | 0           | (11,000,000)<br>(3,000,000)   |                  | 0            | 0                | 0            | 0                 | 0           | 0              | (11,000,000)<br>(3,000,000 |
| of 100090000 wasn't reduced<br>Reduction down to Actual Ed Spending amount  |              |             | (8,000,000)                   |                  |              |                  |              |                   |             |                | (8,000,000                 |
|   |              |             |                               |                  |              |                  |              |                   |             |                | 0                          |
|   |              |             |                               |                  |              |                  |              |                   |             |                | 0                          |
| Subtotal of Increases/Decreases   | 0            | 0           | (11,000,000)<br>1,882,267,394 | 0                | 0            | 0                | 0            | 0                 | 0           | 0              | (11,000,000                |

|   | Fiscal Y     | ear 2025 Bu | ıdget Adju  | stment Form      | : Agency     | of Education     | l            |                   |             |                |            |
|---|--------------|-------------|-------------|------------------|--------------|------------------|--------------|-------------------|-------------|----------------|------------|
|   | General \$\$ | Transp \$\$ | Educat \$\$ | Clean Water \$\$ | Special \$\$ | Glob Commit \$\$ | Federal \$\$ | Int. Service \$\$ | Interdept'l | All other \$\$ | Total \$\$ |
| Approp #8 [5100100000] Transportation: FY 2025 Approp                       | 0            | 0           | 25,306,000  | 0                | 0            | 0                | 0            | 0                 | 0           | 0              | 25,306,000 |
| Other Changes: (Please insert changes to your base appropriation that       |              |             |             |                  |              |                  | ·            |                   |             |                | 0          |
| occurred after the passage of the FY 2025 budget]                           |              |             |             |                  |              |                  |              |                   |             |                |            |
| FY 2025 Other Changes   | 0            |             | 0 000 000   |                  | 0            |                  | 0            |                   |             |                | 0          |
| Total Approp. After FY 2025 Other Changes CURRENT SERVICE LEVEL/CURRENT LAW | 0            |             | 25,306,000  |                  | 0            |                  | 0            |                   | 0           |                | 25,306,000 |
| Personal Services   | 0            | 0           | <b>0</b>    |                  | <b>0</b>     |                  | <b>0</b>     |                   | 0           | 0              | 0          |
| Personal Services   | U            | U           | U           | U                | U            | U                | U            | U                 | U           | 0              | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
| Operating Expenses  | 0            | 0           | 0           | 0                | 0            | 0                | 0            | 0                 | 0           | 0              | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
| Grants  | 0            | 0           | 0           | 0                | 0            | 0                | 0            | 0                 | 0           | 0              | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
| Subtotal of Increases/Decreases   | 0            | 0           | 0           | 0                | 0            | 0                | 0            | 0                 | 0           | 0              | 0          |
| FY 2025 Governor Recommend Budget Adjustment Act                            | 0            | 0           | 25.306.000  |                  | 0            |                  | 0            |                   | 0           | 0              | 25.306.000 |
| F1 2025 Governor Recommend Budget Adjustment Act                            | - 0          | - 0         | 25,306,000  | 0                | - 0          | 0                |              | 0                 |             | 0              | 25,306,000 |

|   | Fiscal Y     | ear 2025 Bu | ıdget Adju  | stment Form      | : Agency     | of Education    |              | '                 |             | '              |            |
|---|--------------|-------------|-------------|------------------|--------------|-----------------|--------------|-------------------|-------------|----------------|------------|
|   | General \$\$ | Transp \$\$ | Educat \$\$ | Clean Water \$\$ | Special \$\$ | Glob Commit \$5 | Federal \$\$ | Int. Service \$\$ | Interdept'l | All other \$\$ | Total \$\$ |
|   |              |             |             |                  |              |                 |              |                   |             |                |            |
| Approp #9 [5100110000] Small School Grants: FY 2025 Approp  | 0            | 0           | 1,800,000   | 0                | C            | 0               | 0            | 0                 | 0           | 0              | 1,800,000  |
| Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2025 budget) |              |             |             |                  |              |                 |              |                   |             |                | 0          |
| FY 2025 Other Changes   | 0            |             | 0           |                  |              | 0               | 0            |                   |             |                | 0          |
| Total Approp. After FY 2025 Other Changes   | 0            |             | 1,800,000   |                  |              |                 | 0            |                   | 0           |                | 1,800,000  |
| CURRENT SERVICE LEVEL/CURRENT LAW   | 0            |             | 0           |                  | C            |                 | 0            |                   | 0           |                | 0          |
| Personal Services   | 0            | 0           | 0           | 0                | 0            | 0               | 0            | 0                 | 0           | 0              | 0          |
|   |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                 |              |                   |             |                | 0          |
| Operating Expenses  |              |             | •           |                  |              |                 | •            |                   | •           |                | 0          |
| Operating Expenses  | 0            | 0           | 0           | 0                | 0            | 0               | 0            | 0                 | 0           | 0              | <u>0</u>   |
|   |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                 |              |                   |             |                | 0          |
| Grants  | 0            | 0           | 0           | 0                | 0            | 0               | 0            | 0                 | 0           | 0              | 0          |
| Grans   | U            | 0           | U           | 0                | U            | U               | U            | U                 | 0           | 0              | 0          |
|   |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                 |              |                   |             |                | 0          |
| Subtotal of Increases/Decreases   | 0            |             | 0           |                  |              | 0               | 0            |                   |             |                | 0          |
| FY 2025 Governor Recommend Budget Adjustment Act  | 0            | 0           | 1,800,000   | 0                | C            | 0               | 0            | 0                 | 0           | 0              | 1,800,000  |

|   | Fiscal Y     | ear 2025 Bu | ıdget Adjus | stment Form      | : Agency     | of Education    | I            |                   |             |                |            |
|---|--------------|-------------|-------------|------------------|--------------|-----------------|--------------|-------------------|-------------|----------------|------------|
|   | General \$\$ | Transp \$\$ | Educat \$\$ | Clean Water \$\$ | Special \$\$ | Glob Commit \$5 | Federal \$\$ | Int. Service \$\$ | Interdept'l | All other \$\$ | Total \$\$ |
| Approp #10 [5100600000] EL Categorical Aid : FY 2025 Approp                 | 0            | 0           | 2,250,000   | 0                | 0            | 0               | 0            | 0                 | 0           | 0              | 2,250,000  |
| Other Changes: (Please insert changes to your base appropriation that       |              |             |             |                  |              |                 |              |                   |             |                | 0          |
| occurred after the passage of the FY 2025 budget]                           |              | _           |             |                  |              |                 |              |                   |             |                | _          |
| FY 2025 Other Changes   | 0            | 0           |             |                  | 0            |                 | 0            |                   | 0           |                | 0          |
| Total Approp. After FY 2025 Other Changes CURRENT SERVICE LEVEL/CURRENT LAW | 0            | 0           | 2,250,000   | 0                | 0            |                 | 0            |                   | 0           | 0              | 2,250,000  |
| Personal Services   | 0            | 0           | 0           | 0                | 0            |                 | 0            |                   | 0           | 0              | 0          |
| i Cisoriai ocrivices  | 0            | 0           |             |                  |              | 0               |              |                   | <u> </u>    | 0              | 0          |
|   |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                 |              |                   |             |                | 0          |
| Operating Expenses  | 0            | 0           | 0           | 0                | 0            | 0               | 0            | 0                 | 0           | 0              | 0          |
| Operating Expenses  | 0            | 0           |             |                  |              | 0               |              |                   | <u> </u>    | 0              | 0          |
|   |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                 |              |                   |             |                | 0          |
| Grants  | 0            | 0           | 0           | 0                | 0            | 0               | 0            | 0                 | 0           | 0              | 0          |
| Orano   |              | 0           | - 0         |                  |              | 0               | 0            | 0                 | 0           | 0              | 0          |
|   |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                 |              |                   |             |                | 0          |
| Subtotal of Increases/Decreases   | 0            | 0           | 0           |                  | 0            |                 | 0            |                   | 0           |                | 0          |
| FY 2025 Governor Recommend Budget Adjustment Act                            | 0            | 0           | 2,250,000   | 0                | 0            | 0               | 0            | 0                 | 0           | 0              | 2,250,000  |

|   | Fiscal Y     | ear 2025 Bı | ıdget Adju                 | stment Form      | : Agency     | of Education     |              |                   |             |                |                                      |
|---|--------------|-------------|----------------------------|------------------|--------------|------------------|--------------|-------------------|-------------|----------------|--------------------------------------|
|   | General \$\$ | Transp \$\$ | Educat \$\$                | Clean Water \$\$ | Special \$\$ | Glob Commit \$\$ | Federal \$\$ | Int. Service \$\$ | Interdept'l | All other \$\$ | Total \$\$                           |
| Approp #11 [5100220000] Nutrition: FY 2025 Approp                     | 0            | 0           | 20,400,000                 | 0                | 0            | 0                | 0            | 0                 | 0           | 0              | 20,400,000                           |
| Other Changes: (Please insert changes to your base appropriation that |              |             |                            |                  |              |                  |              |                   |             |                | 0                                    |
| occurred after the passage of the FY 2025 budget]                     |              |             |                            |                  |              |                  |              |                   |             |                |                                      |
| FY 2025 Other Changes   | 0            | 0           | 0                          |                  | 0            |                  | 0            | -                 | 0           |                | 0                                    |
| Total Approp. After FY 2025 Other Changes                             | 0            | 0           | 20,400,000                 | 0                | 0            |                  | 0            |                   | 0           |                | 20,400,000                           |
| CURRENT SERVICE LEVEL/CURRENT LAW Personal Services                   | 0            | 0           | (2,900,000)                |                  | 0            |                  | 0            |                   | 0           |                | (2,900,000)                          |
| Personal Services   | 0            | 0           | 0                          | 0                | 0            | 0                | 0            | 0                 | 0           | 0              | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 |
| Operating Expenses  | 0            | 0           | 0                          | 0                | 0            | 0                | 0            | 0                 | 0           | 0              | 0<br>0<br>0                          |
|   |              |             |                            |                  |              |                  |              |                   |             |                | 0<br>0<br>0<br>0                     |
|   |              |             |                            |                  |              |                  |              |                   |             |                | 0<br>0<br>0                          |
| Grants  | 0            | 0           | (2,900,000)<br>(2,900,000) | 0                | 0            | 0                | 0            | 0                 | 0           | 0              | (2,900,000)<br>(2,900,000)<br>0      |
|   |              |             |                            |                  |              |                  |              |                   |             |                | 0<br>0<br>0                          |
| Subtotal of Increases/Decreases                                       | 0            | 0           | (2,900,000)                | 0                | 0            | 0                | 0            | 0                 | 0           | 0              | (2,900,000)                          |
| FY 2025 Governor Recommend Budget Adjustment Act                      | 0            | 0           | 17,500,000                 | 0                | 0            | 0                | 0            | 0                 | 0           | 0              | 17,500,000                           |

|   | Fiecal V     | Aar 2025 Ru | ıdaet Adiu  | stment Form      | · Agency     | of Education     |              |                   |             |                |            |
|---|--------------|-------------|-------------|------------------|--------------|------------------|--------------|-------------------|-------------|----------------|------------|
|   |              |             |             |                  |              |                  |              |                   |             |                |            |
|   | General \$\$ | Transp \$\$ | Educat \$\$ | Clean Water \$\$ | Special \$\$ | Glob Commit \$\$ | Federal \$\$ | Int. Service \$\$ | Interdept'l | All other \$\$ | Total \$\$ |
| Approp #12 [5100500000] Afterschool Grant Program: FY 2025 Approp   | 0            | 0           | 0           | 0                | 4,000,000    | 0                | 0            | 0                 | 0           | 0              | 4,000,000  |
| Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2025 budget] |              |             |             |                  |              |                  |              |                   |             |                | 0          |
| FY 2025 Other Changes   | 0            | 0           | 0           | 0                | 0            | 0                | 0            | 0                 | 0           | 0              | 0          |
| Total Approp. After FY 2025 Other Changes   | 0            | 0           | 0           | 0                | 4,000,000    | 0                | 0            | 0                 | 0           | 0              | 4,000,000  |
| CURRENT SERVICE LEVEL/CURRENT LAW   | 0            | 0           | 0           | 0                | 0            | 0                | 0            | 0                 | 0           | 0              | 0          |
| Personal Services   | 0            | 0           | 0           | 0                | 0            | 0                | 0            | 0                 | 0           | 0              | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
| Operating Expenses  | 0            | 0           | 0           | 0                | 0            | 0                | 0            | 0                 | 0           | 0              | 0          |
| operating Expended  |              | U           |             |                  |              |                  |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | Ŏ          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
| •   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
| Grants  | 0            | 0           | 0           | 0                | 0            | 0                | 0            | 0                 | 0           | 0              | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
|   |              |             |             |                  |              |                  |              |                   |             |                | 0          |
| Subtotal of Increases/Decreases   | 0            | 0           | 0           | 0                | 0            | 0                | 0            | 0                 | 0           | 0              | 0          |
| FY 2025 Governor Recommend Budget Adjustment Act  | 0            | 0           | 0           |                  | 4,000,000    |                  | 0            |                   | 0           |                | 4,000,000  |

|   |              |             |             | =                |              |                  |              |                   |             |                |            |
|---|--------------|-------------|-------------|------------------|--------------|------------------|--------------|-------------------|-------------|----------------|------------|
| Fiscal Year 2025 Budget Adjustment Form: Agency of Education  |              |             |             |                  |              |                  |              |                   |             |                |            |
|   | General \$\$ | Transp \$\$ | Educat \$\$ | Clean Water \$\$ | Special \$\$ | Glob Commit \$\$ | Federal \$\$ | Int. Service \$\$ | Interdept'l | All other \$\$ | Total \$\$ |
| Approp #13 [5100190000] Essential Early Education Grant: FY 2025<br>Approp  | 0            | 0           | 8,725,587   | 0                | 0            | 0                | 0            | 0                 | 0           | 0              | 8,725,58   |
| Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2025 budget] |              |             |             |                  |              |                  |              |                   |             |                | (          |
| FY 2025 Other Changes   | 0            | 0           | 0           | 0                | 0            | 0                | 0            | 0                 | 0           | 0              | (          |
| Total Approp. After FY 2025 Other Changes CURRENT SERVICE LEVEL/CURRENT LAW   | 0            | 0           | 8,725,587   | 0                | 0            | 0                | 0            | 0                 | 0           | 0              | 8,725,58   |
| CURRENT SERVICE LEVEL/CURRENT LAW   | 0            | 0           | 0           | 0                | 0            | 0                | 0            | 0                 | 0           | 0              |            |
| Personal Services   | 0            | 0           | 0           | 0                | 0            | 0                | 0            | 0                 | 0           | 0              | (          |
|   |              |             |             |                  |              |                  |              |                   |             |                | (          |
|   |              |             |             |                  |              |                  |              |                   |             |                |            |
|   |              |             |             |                  |              |                  |              |                   |             |                | (          |
| 0   |              |             |             |                  |              |                  |              |                   |             |                |            |
| Operating Expenses  | 0            | 0           | 0           | 0                | 0            | 0                | 0            | 0                 | 0           | 0              | (          |
|   |              |             |             |                  |              |                  |              |                   |             |                |            |
|   |              |             |             |                  |              |                  |              |                   |             |                |            |
|   |              |             |             |                  |              |                  |              |                   |             |                |            |
|   |              |             |             |                  |              |                  |              |                   |             |                |            |
| Grants  | 0            | 0           | 0           | 0                | 0            | 0                | 0            | 0                 | 0           | 0              | (          |
|   |              |             |             |                  |              |                  |              |                   |             |                |            |
|   |              |             |             |                  |              |                  |              |                   |             |                |            |
| Subtotal of Increases/Decreases   | 0            | 0           | 0           | 0                | 0            | 0                | 0            | 0                 | 0           | 0              |            |
| FY 2025 Governor Recommend Budget Adjustment Act  | 0            | 0           | 8,725,587   | 0                |              | 0                | U            | U                 |             | U              | 8,725,58   |

|  | Fiscal Y     | ear 2025 Bu | ıdget Adju  | stment Form      | : Agency o   | of Education    |              |                   |             |                |            |
|--|--------------|-------------|-------------|------------------|--------------|-----------------|--------------|-------------------|-------------|----------------|------------|
|  | General \$\$ | Transp \$\$ | Educat \$\$ | Clean Water \$\$ | Special \$\$ | Glob Commit \$5 | Federal \$\$ | Int. Service \$\$ | Interdept'i | All other \$\$ | Total \$\$ |
| Approp #14 [5100200000] Technical Education: FY 2025 Approp  | 0            | 0           | 17,881,950  | 0                | 0            | 0               | 0            | 0                 | 0           | 0              | 17,881,950 |
| Other Changes: (Please insert changes to your base appropriation that  |              |             | . , , ,     |                  |              |                 |              |                   |             |                | 0          |
| occurred after the passage of the FY 2025 budget]  |              |             |             |                  |              |                 |              |                   |             |                |            |
| FY 2025 Other Changes  | 0            |             | 0           |                  | 0            |                 | 0            | -                 | 0           |                | 0          |
| Total Approp. After FY 2025 Other Changes  | 0            |             | 17,881,950  | 0                | 0            |                 | 0            |                   | 0           |                | 17,881,950 |
| CURRENT SERVICE LEVEL/CURRENT LAW  | 0            | 0           | 0           | 0                | 0            |                 | 0            | -                 | 0           | 0              | 0          |
| Personal Services  | 0            | 0           | 0           | 0                | 0            | 0               | 0            | 0                 | 0           | 0              | 0          |
|  |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|  |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|  |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|  |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|  |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|  |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|  |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|  |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|  |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|  |              |             |             |                  |              |                 |              |                   |             |                | 0          |
| Operating Expenses   | 0            | 0           | 0           | 0                | 0            | 0               | 0            | 0                 | 0           | 0              | 0          |
|  |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|  |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|  |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|  |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|  |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|  |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|  |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|  |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|  |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|  |              |             |             |                  |              |                 |              |                   |             |                | 0          |
| Grants   | 0            | 0           | 0           | 0                | 0            | 0               | 0            | 0                 | 0           | 0              | 0          |
| - Control - Cont | 0            | U           | 0           | 0                | - 0          | 0               | U            | U                 | 0           | 0              | 0          |
|  |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|  |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|  |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|  |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|  |              |             |             |                  |              |                 |              |                   |             |                | 0          |
|  |              |             |             |                  |              |                 |              |                   |             |                | 0          |
| Subtotal of Increases/Decreases  | 0            | 0           | 0           | 0                | 0            |                 | 0            | 0                 | 0           |                | 0          |
| FY 2025 Governor Recommend Budget Adjustment Act   | 0            | 0           | 17,881,950  | 0                | 0            | 0               | 0            | 0                 | 0           | 0              | 17,881,950 |

|  | Figgs! V     | 202E D      | . al aı a.t. A al !                   | streent Farrer   |              | of Education     |              |                   |             |                |               |
|--|--------------|-------------|---------------------------------------|------------------|--------------|------------------|--------------|-------------------|-------------|----------------|---------------|
| Fiscal Year 2025 Budget Adjustment Form: Agency of Education   |              |             |                                       |                  |              |                  |              |                   |             |                |               |
|  | General \$\$ | Transp \$\$ | Educat \$\$                           | Clean Water \$\$ | Special \$\$ | Glob Commit \$\$ | Federal \$\$ | Int. Service \$\$ | Interdept'l | All other \$\$ | Total \$\$    |
| Approp #15 [5100400000] State Board of Education: FY 2025 Approp   | 70,708       | 0           | 0                                     | 0                | 0            | 0                | 0            | 0                 | 0           | 0              | 70,708        |
| Other Changes: (Please insert changes to your base appropriation that<br>occurred after the passage of the FY 2025 budget] |              |             |                                       |                  |              |                  |              |                   |             |                | (             |
| FY 2025 Other Changes  | 0            | 0           | 0                                     | 0                | 0            | 0                | 0            | 0                 | 0           | 0              |               |
| Fotal Approp. After FY 2025 Other Changes  | 70,708       | 0           | 0                                     |                  | 0            |                  | 0            |                   | 0           |                | 70,708        |
| CURRENT SERVICE LEVEL/CURRENT LAW  | 0            | 0           | 0                                     | 0                | 0            |                  | 0            | 0                 | 0           | 0              |               |
| Personal Services  | 0            | 0           | 0                                     | 0                | 0            | 0                | 0            | 0                 | 0           | 0              | ō             |
| C. Contain Contribution  |              | •           |                                       |                  |              |                  |              |                   | •           |                |               |
|  |              |             |                                       |                  |              |                  |              |                   |             |                |               |
|  |              |             |                                       |                  |              |                  |              |                   |             |                |               |
|  |              |             |                                       |                  |              |                  |              |                   |             |                |               |
|  |              |             |                                       |                  |              |                  |              |                   |             |                |               |
|  |              |             |                                       |                  |              |                  |              |                   |             |                | Č             |
|  |              |             |                                       |                  |              |                  |              |                   |             |                | <del></del>   |
|  |              |             |                                       |                  |              |                  |              |                   |             |                |               |
|  |              |             |                                       |                  |              |                  |              |                   |             |                | i             |
|  |              |             |                                       |                  |              |                  |              |                   |             |                |               |
|  |              |             |                                       |                  |              |                  |              |                   |             |                | (             |
| Operating Expenses   | 0            | 0           | 0                                     | 0                | 0            | 0                | 0            | 0                 | 0           | 0              | 0             |
| Operating Expenses   | U            | U           | U                                     | 0                | U            | U                | U            | U                 | U           | 0              |               |
|  |              |             |                                       |                  |              |                  |              |                   |             |                |               |
|  |              |             |                                       |                  |              |                  |              |                   |             |                |               |
|  |              |             |                                       |                  |              |                  |              |                   |             |                |               |
|  |              |             |                                       |                  |              |                  |              |                   |             |                |               |
|  |              |             |                                       |                  |              |                  |              |                   |             |                |               |
|  |              |             |                                       |                  |              |                  |              |                   |             |                |               |
|  |              |             |                                       |                  |              |                  |              |                   |             |                |               |
|  |              |             |                                       |                  |              |                  |              |                   |             |                | (             |
|  |              |             |                                       |                  |              |                  |              |                   |             |                |               |
|  |              |             |                                       |                  |              |                  |              |                   |             |                | (             |
|  |              |             |                                       |                  |              |                  |              |                   |             |                |               |
| Grants   | 0            | 0           | 0                                     | 0                | 0            | 0                | 0            | 0                 | 0           | 0              |               |
|  |              |             |                                       |                  |              |                  |              |                   |             |                | (             |
|  |              |             |                                       |                  |              |                  |              |                   |             |                | (             |
|  |              |             |                                       |                  |              |                  |              |                   |             |                | (             |
|  |              |             |                                       |                  |              |                  |              |                   |             |                | (             |
|  |              |             |                                       |                  |              |                  |              |                   |             |                |               |
|  |              |             |                                       |                  |              |                  |              |                   |             |                |               |
|  |              |             |                                       |                  |              |                  |              |                   |             |                | (             |
| Subtotal of Increases/Decreases  | 0            | 0           | 0                                     |                  | 0            |                  | 0            | 0                 | 0           | 0              |               |
| FY 2025 Governor Recommend Budget Adjustment Act   | 70,708       | 0           | 0                                     | 0                | 0            | 0                | 0            | 0                 | 0           | 0              | 70,708        |
|  |              |             |                                       |                  |              |                  |              |                   |             |                |               |
| Agency of Education FY 2025 Appropriation  | 18,475,381   | 0           | 2,268,208,033                         | 0                | 24,402,075   | 260,000          | 354,654,849  | 0                 | 1,467,771   | 0              | 2,667,468,109 |
| Reductions and Other Changes   | 0            | 0           | 0                                     | 0                | 0            |                  | 0            | 0                 | 0           | 0              | (             |
| FY 2025 Total After Other Changes  | 18,475,381   |             | 2,268,208,033                         | 0                | 24,402,075   | 260,000          | 354,654,849  | 0                 | 1,467,771   | 0              | 2,667,468,109 |
| TOTAL INCREASES/DECREASES  | 378,637      |             | (13,697,576)                          |                  | 0            |                  | 0            |                   | 0           |                | (13,318,939   |
| Agency of Education FY 2025 Governor Recommend Budget  | 18,854,018   |             | 2,254,510,457                         | 0                | 24,402,075   | 260,000          | 354,654,849  | 0                 | 1,467,771   |                | 2,654,149,170 |
| Adjustment Act   | 10,004,010   |             | _,,_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |                  | 27,702,013   | 200,000          | 334,004,043  |                   | 1,401,111   |                | 2,004,140,170 |