

FY 2025 BAA - REVERSIONS

Sec. D.102(a)	As Passed	Gov Rec Reversion	Change	House	Difference from Gov Rec
Legislature	211,576.00	211,576.00	-	211,576.00	-
Legislative Council	301,089.00	301,089.00	-	301,089.00	-
Joint Fiscal Committee/Office	301,010.46	301,010.46	-	301,010.46	-
Leg - Budget System/Transfer to Tax	39.54	39.54	-	39.54	-
Decarbonization Mech Study	39.00	39.00	-	39.00	-
MH -Case Management Services	350,000.00	350,199.34	199.34	350,199.34	-
AOA - 27/53 Reserve	8,064,362.69	8,064,362.69	-	8,064,362.69	-
AOA - Trans. Retirement	3,935,673.31	3,935,673.31	-	3,935,673.31	-
AOA-Comm Grants for Health Equity	-	500,000.00	500,000.00	500,000.00	-
Tuition Asst Program	-	133,877.86	133,877.86	133,877.86	-
DHR-New Position in DHR Ops	-	477,769.00	477,769.00	477,769.00	-
DHR-New Position in VTHR Ops	-	40,726.07	40,726.07	40,726.07	-
Tax Operation Costs	-	1,267,062.22	1,267,062.22	1,267,062.22	-
Reappraisal and Listing Payments	-	35,270.75	35,270.75	35,270.75	-
Use Tax Reimbursement Program	-	37,864.25	37,864.25	37,864.25	-
Renter Rebates	-	2,186,940.33	2,186,940.33	2,186,940.33	-
Tax-Childcare Contr Positions	-	3,591,823.02	3,591,823.02	3,591,823.02	-
Debt Service	-	235,445.15	235,445.15	235,445.15	-
VPIC Study of Assets	-	5,000.00	5,000.00	5,000.00	-
AG - Racial Disparities	-	48,465.00	48,465.00	48,465.00	-
JUD - Essex Cty Court House HVAC Sys	-	800,000.00	800,000.00	-	(800,000.00)
JUD -Essex Cty Courthouse Renovation	-	50,000.00	50,000.00	-	(50,000.00)
SIUS Parent Account	-	395,749.64	395,749.64	395,749.64	-
Mil Admin/TAGO (Adjutant General's Office)	-	142,789.80	142,789.80	142,789.80	-
Mil Vet Affairs Office	-	100,000.00	100,000.00	100,000.00	-
CCVS - Forensic Nursing Program	-	246.43	246.43	246.43	-
CCVS -Kurn Hattin Survivor	-	250.00	250.00	250.00	-
Administration Division	-	167,222.00	167,222.00	167,222.00	-
Commission on Women	-	25,390.43	25,390.43	25,390.43	-
GMCB -VHCURES Database Implem	-	545,782.90	545,782.90	545,782.90	-

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Sec. D.102(a)	As Passed	Gov Rec		House	Difference from Gov Rec
		Reversion	Change		
Supp New American Refugee	-	23,431.00	23,431.00	23,431.00	-
AHSCO - Refugee Resettlement	-	1,293.00	1,293.00	1,293.00	-
HD -Regional Emergency Medical	-	8,295.01	8,295.01	8,295.01	-
DCFS - AABD	-	35,310.73	35,310.73	35,310.73	-
DCF -Grants to Reach Up	-	5.10	5.10	5.10	-
DCF -PCC Capital Improvements	-	20,708.22	20,708.22	20,708.22	-
DCF-Childcare Provider Workforce	-	294.79	294.79	294.79	-
Vt Dept of Labor	-	8,000,000.00	8,000,000.00	8,000,000.00	-
Education Services	-	100,000.00	100,000.00	100,000.00	-
AOE-VSC Committee Per Diem	-	16,295.33	16,295.33	16,295.33	-
AOE- Advisory Group Per Diem	-	9,018.00	9,018.00	9,018.00	-
AOE-ESESAG Per Diems	-	8,960.00	8,960.00	8,960.00	-
AOE-Comm Pub School Emp Hlth Ben	-	29,050.00	29,050.00	29,050.00	-
AOE - TASK force Equit Inclusive	-	6,150.00	6,150.00	6,150.00	-
AOE-Ethnic&Social Equity Per Diem	-	14,386.24	14,386.24	14,386.24	-
ANR - Admin, Management & Planning	-	402,052.99	402,052.99	402,052.99	-
ANR - Property Tax Assessment Approp.	-	11,692.11	11,692.11	11,692.11	-
152/00 St. Asst. Munic Poll Cont	-	126.26	126.26	126.26	-
ACCD - Everyone Eats	-	144,565.43	144,565.43	144,565.43	-
DED - Relocated & Remote Worker	-	127,314.33	127,314.33	127,314.33	-
DMV	-	2,482.81	2,482.81	2,482.81	-
Total Reversions	13,163,790.00	32,913,095.54	19,749,305.54	32,063,095.54	(850,000.00)
Difference from Gov Rec			19,749,305.54	18,899,305.54	