

Updated Fiscal Information - S.126

DRAFT

- * The chart below reflects the Senate and House Health Care positions regarding estimated/assumed appropriation needs to implement S.126.
- * The appropriations for S.126 are currently being carried in the budget (H.493)

	As Passed the Senate	House Health Care Proposal	HHC difference from Senate	
Agency of Human Services (AHS) - Year One (half of stated need by AHS)			General Fund	HIT Fund
Transformation work	\$2,250,000	\$2,000,000	(\$250,000)	
Development of quality and access measures, targets, and monitoring strategies for a statewide population health plan (Sec. 8)	\$125,000	\$100,000	(\$25,000)	
Development of alternative payment models (Secs 2 & 3)	\$125,000	\$100,000	(\$25,000)	
Grants to hospitals to expand Vermonters' access to telehealth services (HIT Fund)	-----	\$2,000,000		\$2,000,000
TOTAL TO AHS	\$2,500,000	\$4,200,000	(\$300,000)	\$2,000,000

Note: AHS estimates the total need is \$5 million. The chart above reflects one-year of funding.

Green Mountain Care Board (GMCB)			General Fund	HIT Fund
Positions (3 classified)	\$512,500	\$512,500		
Contracts	\$500,000	\$500,000		
Vermont Program for Quality in Health Care Contract	-----	\$50,000	\$50,000	
Standardization of electronic hospital budget data submissions (HIT Fund)	\$150,000	\$150,000		
TOTAL to GMCB	\$1,162,500	\$1,212,500	\$50,000	\$0
TOTAL APPROPRIATIONS	\$3,662,500	\$5,412,500	(\$250,000)	\$2,000,000

JFO DRAFT / ntl
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