

S. 126 - HOUSE APPROPRIATIONS PROPOSED AMENDMENT

	GF	HIT Fund	Bill back	TOTAL
TOTAL APPROPRIATIONS - Sec. 18	\$2,955,000	\$2,150,000	\$307,500	\$5,412,500
Agency of Human Services (AHS) - Year One (half of stated need by AHS)				
Feasibility analysis and transformation plan development with hospitals, designated agencies, primary care organizations, and other community-based providers (Sec. 8)	\$2,000,000			\$2,000,000
To support development of quality and access measures, targets, and monitoring strategies for the Statewide Health Care Delivery Strategic Plan (Sec. 8)	\$100,000			\$100,000
To support development of alternative payment models (Secs. 2 and 3)	\$100,000			\$100,000
Grants to hospitals for collaborative efforts to reduce hospital costs (Sec. 11a and 11c) and to expand access to health care services		\$2,000,000		\$2,000,000
TOTAL TO AHS	\$2,200,000	\$2,000,000		\$4,200,000

Note: AHS estimates the total need is \$5 million. The chart above reflects one-year of funding.

Green Mountain Care Board (GMCB)				
Positions (3 classified)	\$205,000		\$307,500	\$512,500
<ul style="list-style-type: none"> ◦ Director, Reference-Based Pricing ◦ Project Manager, Reference-Based Pricing ◦ Operations, Procurement, Contractual Oversight 				
Contracts	\$500,000			\$500,000
Vermont Program for Quality in Health Care (VPQHC) Contract	\$50,000			\$50,000
Standardization of electronic hospital budget data submissions (Sec. 4)		\$150,000		\$150,000
TOTAL TO GMCB	\$755,000	\$150,000	\$307,500	\$1,212,500
TOTAL APPROPRIATIONS	\$2,955,000	\$2,150,000	\$307,500	\$5,412,500