

DRAFT - WORK IN PROGRESS

OPIOID ABATEMENT SPECIAL FUND (21378)

1/1/2023 through 12/23/2024

JFO DRAFT / ntl

UPDATED 3/10/2025

REVENUE

Settlement Payments	25,944,366
Interest Earnings	167,437
TOTAL REVENUE	26,111,803

UNAPPROPRIATED REVENUE (before H.218 as introduced)

12,046,322

Act #	EXPENSES (2023 thru 2025)	Appropriated	STATUS AS OF 2/28/2025		
			Expenses Thru 2/27/2025	Unspent Obligations	Amount Unobligated
Act 2022 of 2023	Treatment satellite services	2,000,000		2,000,000	
	<i>Outreach & Case Management (26 staff) ¹</i>	1,976,000	519,582	1,456,418	
	Syringe Service Providers	400,000	329,905	70,095	
	Contingency Mgmt Services	840,000	126,516	713,484	
	Wound Care Program	100,000	55,537	34,464	10,000
	Harm Reduction Test Strips	200,000	200,000		
	Drug Testing Services	700,000	134,386	565,402	212
Act 178 of 2024	<i>Overdose Prevention Center - Burlington ¹</i>	1,100,000			1,100,000
	Overdose Prevention Study	300,000	20,287	279,713	
Act 113 of 2025 (Budget)	<i>Syringe Services Programs ¹</i>	1,050,000		700,000	350,000
	<i>Recovery Residences ¹</i>	1,200,000		1,200,000	
	Recovery Centers / DOC	1,060,000		1,060,000	
	SUD Stabilization Beds	1,000,000		500,000	500,000
	Contingency Mgmt Svcs - ongoing support	800,000		800,000	
	School Based SUD Services	714,481	10,000	555,100	149,381
	Recovery Housing Supports	325,000	52,358	272,642	
	Managed Medical Response - Johnson Health Ctr	150,000		150,000	
	Managed Medical Response - VT'er for Criminal Justice Reform	150,000		150,000	
TOTAL APPROPRIATED		14,065,481	1,448,571	10,507,318	2,109,593

	Proposed Appropriation	Duration Intent
H.218 - As Recommended by House Human Services		
OEO - Long-term programs at shelters	800,000	
<i>Outreach & Case Management (26 staff) ¹</i>	1,976,000	Annually
HireAbility Vermont	850,000	
Brattleboro Fire Dept - Community Training Programs	32,157	
HCRS - Project Connectionworks	309,000	
Spectrum Youth and Family Services - 2 positions & other	170,000	
Northeast Kingdom Community Action - Housing Support & Positions	550,000	
<i>Overdose Prevention Center - Burlington ¹</i> —————▶ Carry forward from FY 2025		Thru FY 2028
Connecticut Valley Addiction Services, Inc.	150,000	
<i>Syringe Services Programs ¹</i>	850,000	Annually
<i>Recovery Residences ¹</i>	1,400,000	Annually
Treatment Associates of Washington Co. Mental Health - 1 position	30,000	
Prevent Child Abuse Vermont	80,000	
Contingency Management Svcs (including up to \$35K for Pathways)	800,000	
Elevate Youth Services - Healthy Youth Program	200,000	
Friends for Change - Youth Center in Bellows Falls	100,000	
Vermonters for Criminal Justice Reform & Johnson Health Ctr	300,000	
Vermonters for Criminal Justice Reform - outreach worker position	76,000	
Champlain Housing Trust - Wound care and other services (pilot)	44,229	
Vermont Judiciary - training for Judges on opioid misuse strategies	50,000	
Umbrella	20,824	
	8,788,210	

UNAPPROPRIATED REVENUE

12,046,322

UNAPPROPRIATED REVENUE (after H.218 as introduced)

3,258,112

= Appropriation from 2023-2025 (left) matches appropriation in H.218 (right)

NOTES:

¹ In previous years, the General Assembly has expressed its intent for continued funding in FY26 and beyond for these four programs: outreach & case management, the Burlington overdose prevention center, recovery residences, and syringe services programs