

SFY 2026

Federal Budget Overview



Danielle Fitzko, Commissioner

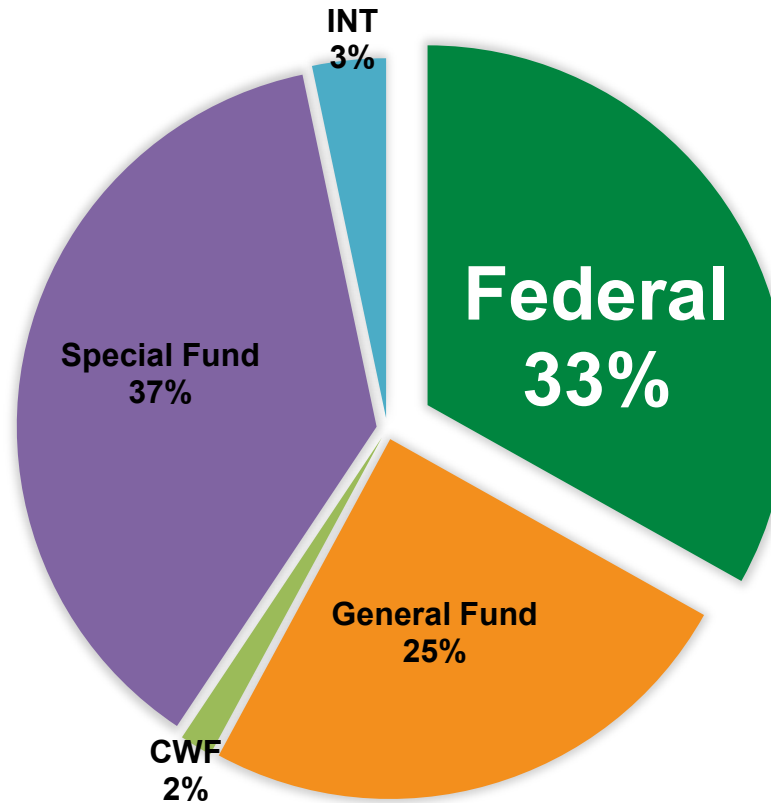
Ansley Bloomer, Director Finance and Administration

FPR Federal Budget Overview

- Federal funds that come to FPR.
- Currently \$44 million in Federal Awards
 - Competitive and Categorical
 - Support FPR services and sub-awardees
- Federal Agencies
 - Forest Service, National Parks Service, Federal Highway Administration, Northern Borders Regional Commission, Federal Emergency Management Administration
- Broad Use of Federal Grants
 - Some federal grant awards only fund positions and operations, while others fund subgrants – extension of service and projects
 - Forestry, Recreation, Conservation

FPR Federal Budget Overview

SFY26 Budget by Fund



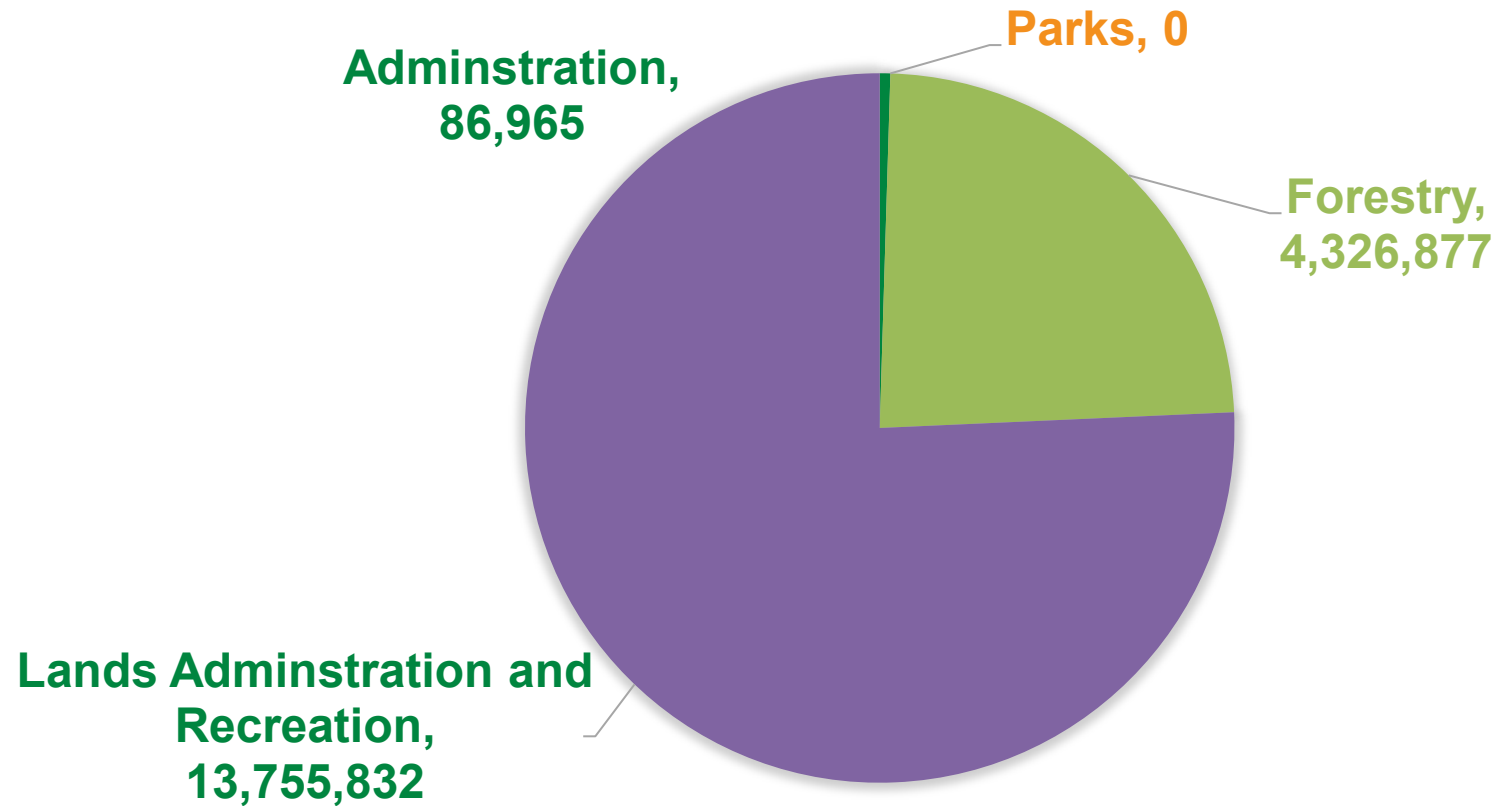
FPR Federal Budget Overview

Total Federal Portfolio

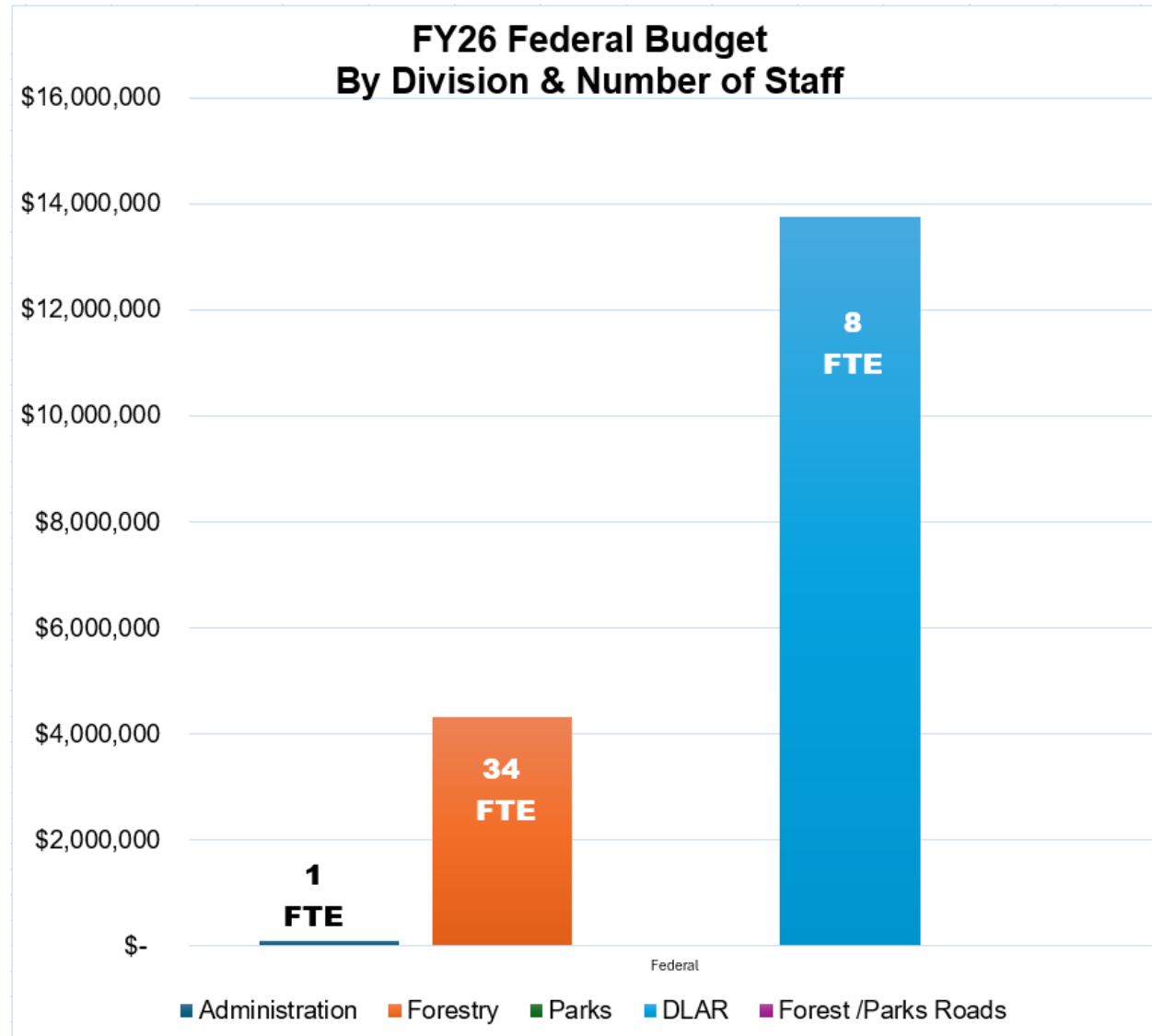
Federal Funding Source	Federal Award	Remaining Award	Subrecipient Award	Remaining Subrecipient Award
US Forest Service	\$27,121,777	\$20,803,051	\$5,601,157	\$3,882,821
Land Water Conservation Fund	\$5,001,401	\$5,001,401	\$1,122,020	\$824,979
Federal Highway Administration	\$4,703,269	\$2,502,194	\$510,633	\$459,680
Northern Borders Regional Commission	\$957,307	\$957,307	\$398,444	\$398,444
Federal Emergency Management Agency	\$6,064,168	\$6,064,168	N/A	N/A
Total	\$43,847,921	\$35,328,120	\$7,632,253	\$5,565,923

FPR Federal Budget Overview

SFY26 Budget by Federal Funds by Division



FPR Federal Budget Overview



Combined:
22 FTEs
2 Million

FPR Federal Budget Overview

Current Climate:

- There are still lots of unknowns.
- FPR funding is currently in-tact.
- Waiting on FFY25 amounts.
- No way to predict what federal grant programs will be reduced or eliminated, let alone how that will impact FPR, subgrantees, and Vermonters.
- Agreement language changes have been mandated.
 - ANR has updated outgoing agreements.

FPR Federal Budget Overview

Considerations:

- Legal Challenges.
- Federal Reorganization and Staffing Changes.
- Some federal grant programs have runways to buy time (multi-years of apportionments that build up).
- Some federal grants are multi-year with overlapping awards.