

# SFY 2026 Federal Budget Overview



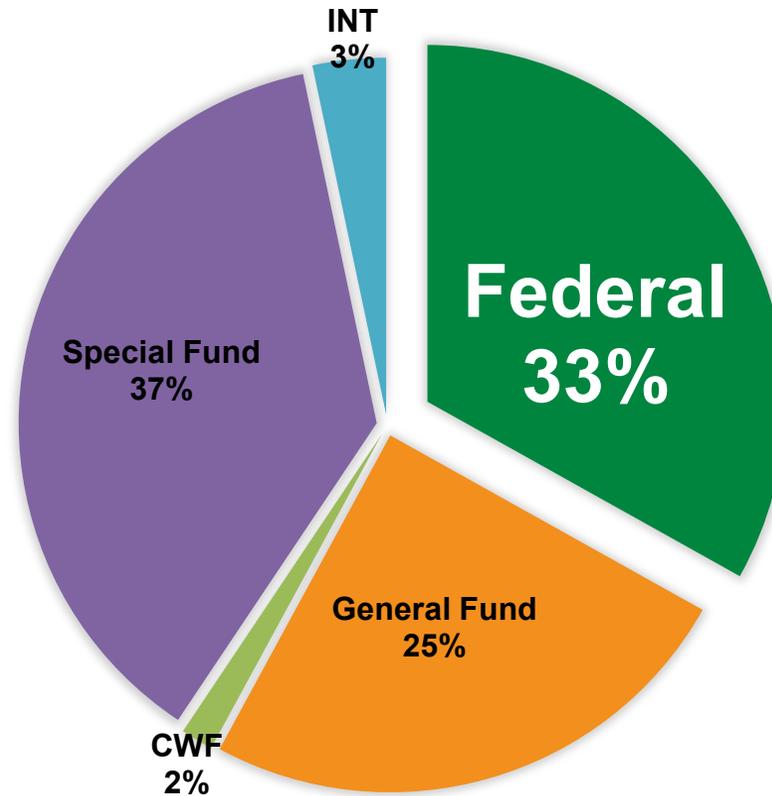
Danielle Fitzko, Commissioner  
Ansley Bloomer, Director Finance and Administration

# FPR Federal Budget Overview

- Federal funds that come to FPR.
- Currently \$44 million in Federal Awards
  - Competitive and Categorical
  - Support FPR services and sub-awardees
- Federal Agencies
  - Forest Service, National Parks Service, Federal Highway Administration, Northern Borders Regional Commission, Federal Emergency Management Administration
- Broad Use of Federal Grants
  - Some federal grant awards only fund positions and operations, while others fund subgrants – extension of service and projects
  - Forestry, Recreation, Conservation

# FPR Federal Budget Overview

## SFY26 Budget by Fund



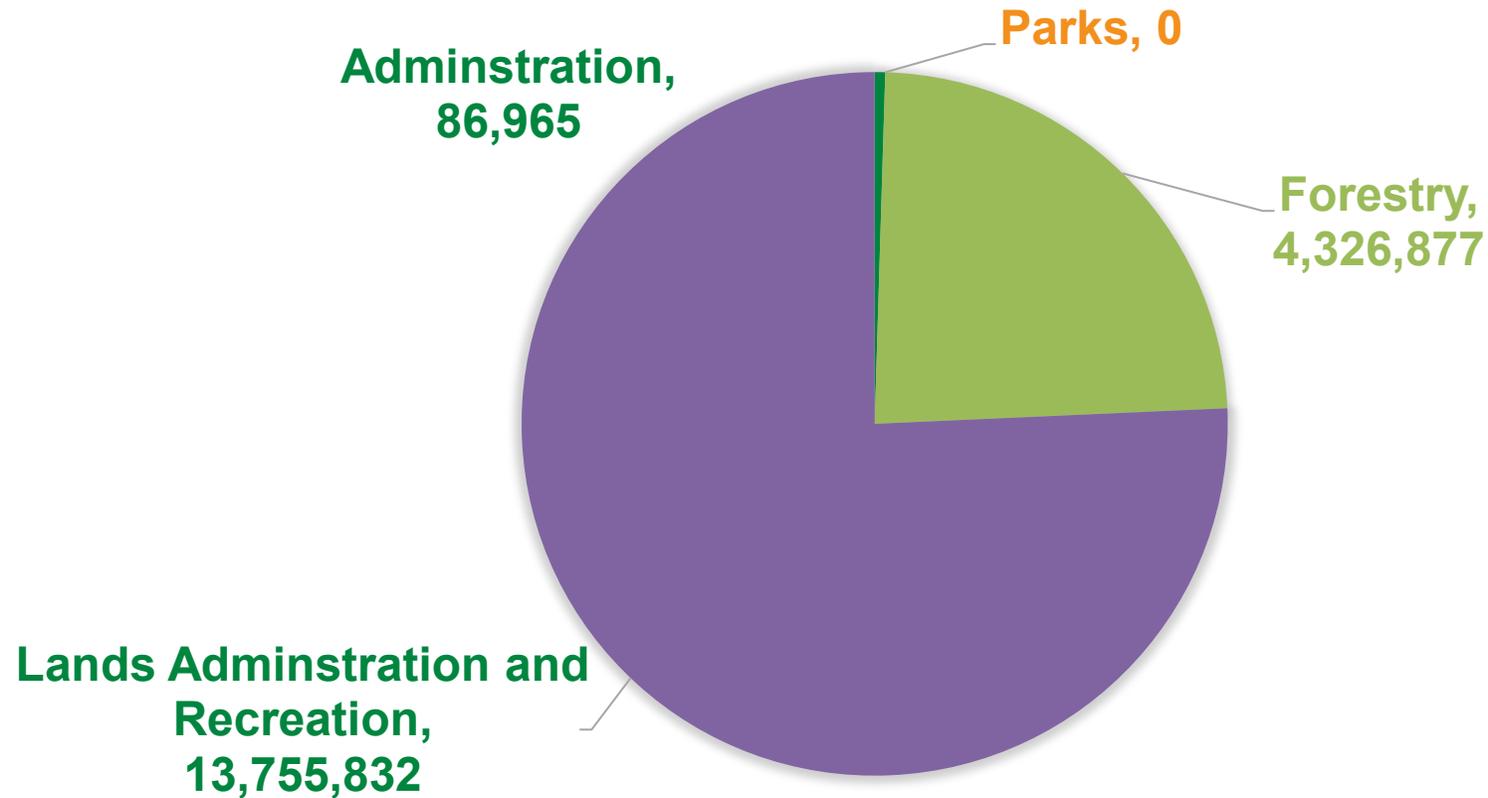
# FPR Federal Budget Overview

## Total Federal Portfolio

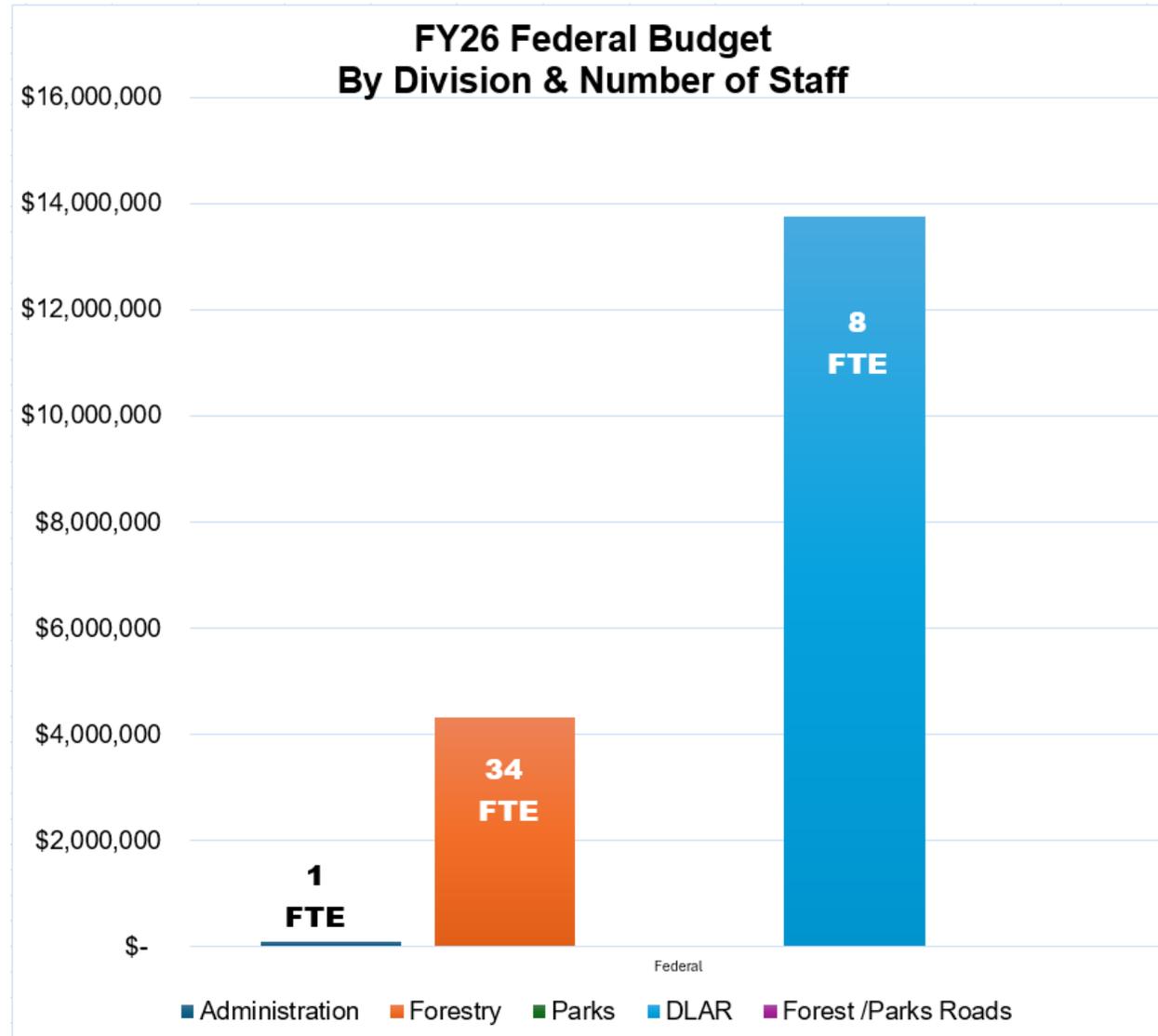
| <b>Federal Funding Source</b>        | <b>Federal Award</b> | <b>Remaining Award</b> | <b>Subrecipient Award</b> | <b>Remaining Subrecipient Award</b> |
|--------------------------------------|----------------------|------------------------|---------------------------|-------------------------------------|
| US Forest Service                    | \$27,121,777         | \$20,803,051           | \$5,601,157               | \$3,882,821                         |
| Land Water Conservation Fund         | \$5,001,401          | \$5,001,401            | \$1,122,020               | \$824,979                           |
| Federal Highway Administration       | \$4,703,269          | \$2,502,194            | \$510,633                 | \$459,680                           |
| Northern Borders Regional Commission | \$957,307            | \$957,307              | \$398,444                 | \$398,444                           |
| Federal Emergency Management Agency  | \$6,064,168          | \$6,064,168            | N/A                       | N/A                                 |
| <b>Total</b>                         | <b>\$43,847,921</b>  | <b>\$35,328,120</b>    | <b>\$7,632,253</b>        | <b>\$5,565,923</b>                  |

# FPR Federal Budget Overview

## SFY26 Budget by Federal Funds by Division



# FPR Federal Budget Overview



**Combined:**  
22 FTEs  
2 Million

# FPR Federal Budget Overview

## Current Climate:

- There are still lots of unknowns.
- FPR funding is currently in-tact.
- Waiting on FFY25 amounts.
- No way to predict what federal grant programs will be reduced or eliminated, let alone how that will impact FPR, subgrantees, and Vermonters.
- Agreement language changes have been mandated.
  - ANR has updated outgoing agreements.

# FPR Federal Budget Overview

## Considerations:

- Legal Challenges.
- Federal Reorganization and Staffing Changes.
- Some federal grant programs have runways to buy time (multi-years of apportionments that build up).
- Some federal grants are multi-year with overlapping awards.