

1 H.951

2 Introduced by Committee on Appropriations

3 Date:

4 Subject: Appropriations; Big Bill; fiscal year 2027 budget

5 Statement of purpose of bill as introduced: This bill proposes to make
6 appropriations in support of government for fiscal year 2027.

7 An act relating to making appropriations for the support of the government

8 It is hereby enacted by the General Assembly of the State of Vermont:

9 * * * Purpose, Definitions, Legend * * *

10 Sec. A.100 SHORT TITLE

11 (a) This bill may be referred to as the “BIG BILL – Fiscal Year 2027
12 Appropriations Act.”

13 Sec. A.101 PURPOSE

14 (a) The purpose of this act is to provide appropriations for the operations of
15 State government during fiscal year 2027. It is the express intent of the
16 General Assembly that activities of the various agencies, departments,
17 divisions, boards, offices, and commissions be limited to those that can be
18 supported by funds appropriated in this act or other acts passed prior to June
19 30, 2026. Agency and department heads are directed to implement staffing

1 and service levels at the beginning of fiscal year 2027 so as to meet this
2 condition unless otherwise directed by specific language in this act or other
3 acts of the General Assembly.

4 Sec. A.102 APPROPRIATIONS

5 (a) It is the intent of the General Assembly that this act serves as the
6 primary source and reference for appropriations for the operations of State
7 government in fiscal year 2027.

8 (b) The sums herein stated are appropriated for the purposes specified in
9 the following sections of this act. When no time is expressly stated during
10 which any of the operating appropriations are to continue, the appropriations
11 are single-year appropriations and only for the purpose indicated and shall be
12 paid from funds shown as the source of funds. If in this act there is an error in
13 either addition or subtraction, the totals shall be adjusted accordingly.
14 Apparent errors in referring to section numbers of statutory titles within this
15 act may be disregarded by the Commissioner of Finance and Management.

16 (c) Unless codified or otherwise specified, all narrative portions of this act
17 apply only to the fiscal year ending on June 30, 2027.

18 Sec. A.103 DEFINITIONS

19 (a) As used in this act:

20 (1) “Encumbrances” means a portion of spending authority reserved for
21 the subsequent payment of existing travel authorizations, purchase orders,

1 grants, or contracts. The Commissioner of Finance and Management shall
2 make final decisions on the appropriateness of encumbrances.

3 (2) “Grants” means subsidies, aid, or payments to local governments, to
4 community and quasipublic agencies for providing local services, and to
5 persons who are not wards of the State for services or supplies and means cash
6 or other direct assistance, including pension contributions.

7 (3) “Operating expenses” means property management; repair and
8 maintenance; rental expenses; insurance; postage; travel; energy and utilities;
9 office and other supplies; equipment, including motor vehicles, highway
10 materials, and construction; expenditures for the purchase of land and
11 construction of new buildings and permanent improvements; and similar items.

12 (4) “Personal services” means wages and salaries, fringe benefits, per
13 diems, contracted third-party services, and similar items.

14 Sec. A.104 RELATIONSHIP TO EXISTING LAWS

15 (a) Except as specifically provided, this act shall not be construed in any
16 way to negate or impair the full force and effect of existing laws.

17 Sec. A.105 OFFSETTING APPROPRIATIONS

18 (a) In the absence of specific provisions to the contrary in this act, when
19 total appropriations are offset by estimated receipts, the State appropriations
20 shall control, notwithstanding receipts being greater or less than anticipated.

1 Sec. A.106 FEDERAL FUNDS

2 (a) In fiscal year 2027, the Governor, with the approval of the General
3 Assembly or the Joint Fiscal Committee if the General Assembly is not in
4 session, may accept federal funds available to the State of Vermont, including
5 block grants in lieu of, or in addition to, funds herein designated as federal.
6 The Governor, with the approval of the General Assembly or the Joint Fiscal
7 Committee if the General Assembly is not in session, may allocate all or any
8 portion of such federal funds for any purpose consistent with the purposes for
9 which the basic appropriations in this act have been made.

10 (b) If, during fiscal year 2027, federal funds available to the State and
11 designated as federal in this and other acts of the 2026 session of the General
12 Assembly are converted into block grants or are abolished under their current
13 title in federal law and reestablished under a new title in federal law, the
14 Governor may continue to accept such federal funds for any purpose consistent
15 with the purposes for which the federal funds were appropriated. The
16 Governor may spend such funds for such purposes for not more than 45 days
17 prior to General Assembly or Joint Fiscal Committee approval. Notice shall
18 be given to the Joint Fiscal Committee without delay if the Governor intends
19 to use the authority granted by this section, and the Joint Fiscal Committee
20 shall meet in an expedited manner to review the Governor's request for
21 approval.

1 Sec. A.107 NEW POSITIONS

2 (a) Notwithstanding any other provision of law, the total number of
3 authorized State positions, both classified and exempt, excluding temporary
4 positions as defined in 3 V.S.A. § 311(a)(11), shall not be increased during
5 fiscal year 2027 except for new positions authorized by the General Assembly
6 during the 2026 session. Limited service positions approved pursuant to
7 32 V.S.A. § 5 shall not be subject to this restriction.

8 Sec. A.108 LEGEND

9 (a) This act is organized by functions of government. The sections
10 between B.100 and B.9999 contain appropriations of funds for the upcoming
11 budget year. The sections between E.100 and E.9999 contain language that
12 relates to specific appropriations or government functions, or both. The
13 function areas by section numbers are as follows:

14 <u>B.100–B.199 and E.100–E.199</u>	<u>General Government</u>
15 <u>B.200–B.299 and E.200–E.299</u>	<u>Protection to Persons and</u>
16	<u>Property</u>
17 <u>B.300–B.399 and E.300–E.399</u>	<u>Human Services</u>
18 <u>B.400–B.499 and E.400–E.499</u>	<u>Labor</u>
19 <u>B.500–B.599 and E.500–E.599</u>	<u>General Education</u>
20 <u>B.600–B.699 and E.600–E.699</u>	<u>Higher Education</u>
21 <u>B.700–B.799 and E.700–E.799</u>	<u>Natural Resources</u>

1	<u>B.800–B.899 and E.800–E.899</u>	<u>Commerce and</u>
2		<u>Community Development</u>
3	<u>B.900–B.999 and E.900–E.999</u>	<u>Transportation</u>
4	<u>B.1000–B.1099 and E.1000–E.1099</u>	<u>Debt Service</u>
5	<u>B.1100–B.1199 and E.1100–E.1199</u>	<u>One-time and other</u>
6		<u>appropriation actions</u>

(b) The C sections contain any amendments to the current fiscal year; the D sections contain fund allocations, transfers, reversions, and reservations for the upcoming budget year; the F *sections contain the Pay Act; and the G section contains effective dates applicable to the act itself or specific sections within this act.*

7	* * * Fiscal Year 2027 Base Appropriations * * *	
8	Sec. B.100 Secretary of administration - secretary's office	
9	Personal services	2,506,216
10	Operating expenses	266,559
11	Grants	<u>125,000</u>
12	Total	2,897,775
13	Source of funds	
14	General fund	1,861,224
15	Special funds	125,000

1	Interdepartmental transfers	<u>911,551</u>
2	Total	2,897,775
3	Sec. B.100.1 Secretary of administration - office of racial equity	
4	Personal services	1,568,041
5	Operating expenses	<u>95,802</u>
6	Total	1,663,843
7	Source of funds	
8	General fund	1,113,347
9	Internal service funds	<u>550,496</u>
10	Total	1,663,843
11	Sec. B.101 Secretary of administration - finance	
12	Personal services	1,557,057
13	Operating expenses	<u>185,178</u>
14	Total	1,742,235
15	Source of funds	
16	Interdepartmental transfers	<u>1,742,235</u>
17	Total	1,742,235
18	Sec. B.102 Secretary of administration - workers' compensation insurance	
19	Personal services	896,646
20	Operating expenses	<u>104,349</u>
21	Total	1,000,995

1	Source of funds	
2	Internal service funds	<u>1,000,995</u>
3	Total	1,000,995
4	Sec. B.103 Secretary of administration - general liability insurance	
5	Personal services	417,351
6	Operating expenses	<u>68,210</u>
7	Total	485,561
8	Source of funds	
9	Internal service funds	<u>485,561</u>
10	Total	485,561
11	Sec. B.104 Secretary of administration - all other insurance	
12	Personal services	301,453
13	Operating expenses	<u>57,383</u>
14	Total	358,836
15	Source of funds	
16	Internal service funds	<u>358,836</u>
17	Total	358,836
18	Sec. B.104.1 Retired state employees pension plus funding	
19	Grants	<u>15,000,000</u>
20	Total	15,000,000
21	Source of funds	

1	General fund	<u>15,000,000</u>
2	Total	15,000,000
3	Sec. B.105 Agency of digital services - communications and information	
4	technology	
5	Personal services	33,055,594
6	Operating expenses	<u>16,188,998</u>
7	Total	49,244,592
8	Source of funds	
9	General fund	9,317,892
10	Special funds	1,031,998
11	Internal service funds	<u>38,894,702</u>
12	Total	49,244,592
13	Sec. B.105.1 Agency of digital services - demand driven services	
14	Personal services	32,005,770
15	Operating expenses	<u>15,300,212</u>
16	Total	47,305,982
17	Source of funds	
18	Internal service funds	<u>47,305,982</u>
19	Total	47,305,982

1	Sec. B.106 Finance and management - budget and management	
2	Personal services	1,726,678
3	Operating expenses	<u>376,867</u>
4	Total	2,103,545
5	Source of funds	
6	General fund	1,320,303
7	Internal service funds	517,237
8	Interdepartmental transfers	<u>266,005</u>
9	Total	2,103,545
10	Sec. B.107 Finance and management - financial operations	
11	Personal services	3,263,811
12	Operating expenses	<u>835,537</u>
13	Total	4,099,348
14	Source of funds	
15	Internal service funds	3,880,186
16	Interdepartmental transfers	<u>219,162</u>
17	Total	4,099,348
18	Sec. B.108 Human resources - operations	
19	Personal services	12,618,652
20	Operating expenses	<u>1,683,153</u>
21	Total	14,301,805

1	Source of funds	
2	General fund	2,009,464
3	Special funds	180,668
4	Internal service funds	11,149,163
5	Interdepartmental transfers	<u>962,510</u>
6	Total	14,301,805
7	Sec. B.108.1 Human resources - VTHR operations	
8	Personal services	2,495,563
9	Operating expenses	<u>989,816</u>
10	Total	3,485,379
11	Source of funds	
12	Internal service funds	3,335,155
13	Interdepartmental transfers	<u>150,224</u>
14	Total	3,485,379
15	Sec. B.109 Human resources - employee benefits & wellness	
16	Personal services	1,470,728
17	Operating expenses	<u>765,201</u>
18	Total	2,235,929
19	Source of funds	
20	Internal service funds	<u>2,235,929</u>
21	Total	2,235,929

1	Sec. B.110 Libraries	
2	Personal services	3,142,573
3	Operating expenses	548,504
4	Grants	<u>238,660</u>
5	Total	3,929,737
6	Source of funds	
7	General fund	2,470,909
8	Special funds	87,178
9	Federal funds	1,241,835
10	Interdepartmental transfers	<u>129,815</u>
11	Total	3,929,737
12	Sec. B.111 Tax - administration/collection	
13	Personal services	30,878,080
14	Operating expenses	<u>7,323,104</u>
15	Total	38,201,184
16	Source of funds	
17	General fund	25,818,400
18	Special funds	12,332,784
19	Interdepartmental transfers	<u>50,000</u>
20	Total	38,201,184

1	Sec. B.112 Buildings and general services - administration	
2	Personal services	1,090,871
3	Operating expenses	<u>228,872</u>
4	Total	1,319,743
5	Source of funds	
6	Interdepartmental transfers	<u>1,319,743</u>
7	Total	1,319,743
8	Sec. B.113 Buildings and general services - engineering	
9	Personal services	102,231
10	Operating expenses	<u>1,114,195</u>
11	Total	1,216,426
12	Source of funds	
13	General fund	<u>1,216,426</u>
14	Total	1,216,426
15	Sec. B.113.1 Buildings and general services engineering - capital projects	
16	Personal services	3,489,916
17	Operating expenses	<u>500,000</u>
18	Total	3,989,916
19	Source of funds	
20	General fund	3,351,480

1	Interdepartmental transfers	<u>638,436</u>
2	Total	3,989,916
3	Sec. B.114 Buildings and general services - information centers	
4	Personal services	3,684,847
5	Operating expenses	<u>2,228,705</u>
6	Total	5,913,552
7	Source of funds	
8	General fund	723,210
9	Transportation fund	4,710,621
10	Special funds	<u>479,721</u>
11	Total	5,913,552
12	Sec. B.115 Buildings and general services - purchasing	
13	Personal services	3,189,478
14	Operating expenses	<u>266,883</u>
15	Total	3,456,361
16	Source of funds	
17	General fund	1,727,877
18	Internal service funds	1,386,959
19	Interdepartmental transfers	<u>341,525</u>
20	Total	3,456,361

1	Sec. B.116 Buildings and general services - postal services	
2	Personal services	892,320
3	Operating expenses	<u>173,126</u>
4	Total	1,065,446
5	Source of funds	
6	General fund	96,479
7	Internal service funds	<u>968,967</u>
8	Total	1,065,446
9	Sec. B.117 Buildings and general services - copy center	
10	Personal services	992,680
11	Operating expenses	<u>217,022</u>
12	Total	1,209,702
13	Source of funds	
14	Internal service funds	<u>1,209,702</u>
15	Total	1,209,702
16	Sec. B.118 Buildings and general services - fleet management services	
17	Personal services	1,086,176
18	Operating expenses	<u>251,051</u>
19	Total	1,337,227
20	Source of funds	
21	Internal service funds	1,238,057

1	Interdepartmental transfers	<u>99,170</u>
2	Total	1,337,227
3	Sec. B.119 Buildings and general services - federal surplus property	
4	Operating expenses	<u>4,427</u>
5	Total	4,427
6	Source of funds	
7	Enterprise funds	<u>4,427</u>
8	Total	4,427
9	Sec. B.120 Buildings and general services - state surplus property	
10	Personal services	389,970
11	Operating expenses	<u>167,097</u>
12	Total	557,067
13	Source of funds	
14	Internal service funds	<u>557,067</u>
15	Total	557,067
16	Sec. B.121 Buildings and general services - property management	
17	Personal services	1,250,068
18	Operating expenses	<u>722,602</u>
19	Total	1,972,670
20	Source of funds	
21	Internal service funds	1,830,898

1	Interdepartmental transfers	<u>141,772</u>
2	Total	1,972,670
3	Sec. B.122 Buildings and general services - fee for space	
4	Personal services	23,787,396
5	Operating expenses	<u>17,757,907</u>
6	Total	41,545,303
7	Source of funds	
8	Internal service funds	<u>41,545,303</u>
9	Total	41,545,303
10	Sec. B.124 Executive office - governor's office	
11	Personal services	2,087,428
12	Operating expenses	<u>571,877</u>
13	Total	2,659,305
14	Source of funds	
15	General fund	2,086,338
16	Interdepartmental transfers	<u>572,967</u>
17	Total	2,659,305
18	Sec. B.125 Legislative counsel	
19	Personal services	5,562,384
20	Operating expenses	<u>305,246</u>
21	Total	5,867,630

1	Source of funds	
2	General fund	<u>5,867,630</u>
3	Total	5,867,630
4	Sec. B.126 Legislature	
5	Personal services	6,319,895
6	Operating expenses	<u>5,653,460</u>
7	Total	11,973,355
8	Source of funds	
9	General fund	<u>11,973,355</u>
10	Total	11,973,355
11	Sec. B.126.1 Legislative information technology	
12	Personal services	1,589,468
13	Operating expenses	<u>940,400</u>
14	Total	2,529,868
15	Source of funds	
16	General fund	<u>2,529,868</u>
17	Total	2,529,868
18	Sec. B.127 Joint fiscal committee	
19	Personal services	3,218,498
20	Operating expenses	<u>203,144</u>
21	Total	3,421,642

1	Source of funds	
2	General fund	<u>3,421,642</u>
3	Total	3,421,642
4	Sec. B.128 Sergeant at arms	
5	Personal services	1,678,030
6	Operating expenses	<u>215,269</u>
7	Total	1,893,299
8	Source of funds	
9	General fund	<u>1,893,299</u>
10	Total	1,893,299
11	Sec. B.129 Lieutenant governor	
12	Personal services	256,396
13	Operating expenses	<u>65,515</u>
14	Total	321,911
15	Source of funds	
16	General fund	<u>321,911</u>
17	Total	321,911
18	Sec. B.130 Auditor of accounts	
19	Personal services	4,914,039
20	Operating expenses	<u>159,245</u>
21	Total	5,073,284

1	Source of funds	
2	General fund	289,054
3	Special funds	53,145
4	Internal service funds	<u>4,731,085</u>
5	Total	5,073,284
6	Sec. B.131 State treasurer	
7	Personal services	7,318,266
8	Operating expenses	<u>378,493</u>
9	Total	7,696,759
10	Source of funds	
11	General fund	2,744,590
12	Special funds	4,571,506
13	Interdepartmental transfers	<u>380,663</u>
14	Total	7,696,759
15	Sec. B.132 State treasurer - unclaimed property	
16	Personal services	980,240
17	Operating expenses	<u>669,064</u>
18	Total	1,649,304
19	Source of funds	
20	Private purpose trust funds	<u>1,649,304</u>
21	Total	1,649,304

1	Sec. B.133 Vermont state retirement system	
2	Personal services	231,345
3	Operating expenses	<u>3,422,827</u>
4	Total	3,654,172
5	Source of funds	
6	Pension trust funds	<u>3,654,172</u>
7	Total	3,654,172
8	Sec. B.134 Municipal employees' retirement system	
9	Personal services	234,016
10	Operating expenses	<u>1,940,794</u>
11	Total	2,174,810
12	Source of funds	
13	Pension trust funds	<u>2,174,810</u>
14	Total	2,174,810
15	Sec. B.134.1 Vermont pension investment commission	
16	Personal services	2,696,175
17	Operating expenses	<u>286,820</u>
18	Total	2,982,995
19	Source of funds	
20	Special funds	<u>2,982,995</u>
21	Total	2,982,995

1	Sec. B.135 State labor relations board	
2	Personal services	435,622
3	Operating expenses	<u>85,406</u>
4	Total	521,028
5	Source of funds	
6	General fund	507,202
7	Special funds	11,038
8	Interdepartmental transfers	<u>2,788</u>
9	Total	521,028
10	Sec. B.136 VOSHA review board	
11	Personal services	114,314
12	Operating expenses	<u>27,965</u>
13	Total	142,279
14	Source of funds	
15	General fund	91,275
16	Interdepartmental transfers	<u>51,004</u>
17	Total	142,279
18	Sec. B.136.1 Ethics commission	
19	Personal services	364,306
20	Operating expenses	<u>36,234</u>
21	Total	400,540

1	Source of funds	
2	General fund	150,000
3	Internal service funds	<u>250,540</u>
4	Total	400,540
5	Sec. B.137 Homeowner rebate	
6	Grants	<u>17,500,000</u>
7	Total	17,500,000
8	Source of funds	
9	General fund	<u>17,500,000</u>
10	Total	17,500,000
11	Sec. B.138 Renter rebate	
12	Grants	<u>11,500,000</u>
13	Total	11,500,000
14	Source of funds	
15	General fund	<u>11,500,000</u>
16	Total	11,500,000
17	Sec. B.139 Tax department - reappraisal and listing payments	
18	Grants	<u>3,410,000</u>
19	Total	3,410,000
20	Source of funds	

1	Special funds	<u>3,410,000</u>
2	Total	3,410,000
3	Sec. B.140 Municipal current use	
4	Grants	<u>21,650,000</u>
5	Total	21,650,000
6	Source of funds	
7	General fund	<u>21,650,000</u>
8	Total	21,650,000
9	Sec. B.142 Payments in lieu of taxes	
10	Grants	<u>12,200,000</u>
11	Total	12,200,000
12	Source of funds	
13	Special funds	<u>12,200,000</u>
14	Total	12,200,000
15	Sec. B.144 Payments in lieu of taxes - correctional facilities	
16	Grants	<u>40,000</u>
17	Total	40,000
18	Source of funds	
19	Special funds	<u>40,000</u>
20	Total	40,000

1	Sec. B.145 Total general government	
2	Source of funds	
3	General fund	148,553,175
4	Transportation fund	4,710,621
5	Special funds	37,506,033
6	Federal funds	1,241,835
7	Internal service funds	163,432,820
8	Interdepartmental transfers	7,979,570
9	Enterprise funds	4,427
10	Pension trust funds	5,828,982
11	Private purpose trust funds	<u>1,649,304</u>
12	Total	370,906,767
13	Sec. B.200 Attorney general	
14	Personal services	17,117,330
15	Operating expenses	2,045,972
16	Grants	<u>20,000</u>
17	Total	19,183,302
18	Source of funds	
19	General fund	8,947,036
20	Special funds	2,976,044
21	Tobacco fund	434,660

1	Federal funds	1,956,258
2	Interdepartmental transfers	<u>4,869,304</u>
3	Total	19,183,302
4	Sec. B.201 Vermont court diversion	
5	Personal services	1,250
6	Grants	<u>5,012,871</u>
7	Total	5,014,121
8	Source of funds	
9	General fund	4,756,124
10	Special funds	<u>257,997</u>
11	Total	5,014,121
12	Sec. B.202 Defender general - public defense	
13	Personal services	20,439,822
14	Operating expenses	<u>1,855,610</u>
15	Total	22,295,432
16	Source of funds	
17	General fund	21,705,779
18	Special funds	<u>589,653</u>
19	Total	22,295,432

1	Sec. B.203 Defender general - assigned counsel	
2	Personal services	8,277,975
3	Operating expenses	<u>64,500</u>
4	Total	8,342,475
5	Source of funds	
6	General fund	<u>8,342,475</u>
7	Total	8,342,475
8	Sec. B.204 Judiciary	
9	Personal services	67,064,550
10	Operating expenses	14,904,686
11	Grants	<u>121,030</u>
12	Total	82,090,266
13	Source of funds	
14	General fund	76,291,361
15	Special funds	1,970,905
16	Federal funds	1,580,000
17	Interdepartmental transfers	<u>2,248,000</u>
18	Total	82,090,266
19	Sec. B.205 State's attorneys	
20	Personal services	19,840,652
21	Operating expenses	<u>2,818,379</u>

1	Total	22,659,031
2	Source of funds	
3	General fund	22,030,430
4	Federal funds	31,000
5	Interdepartmental transfers	<u>597,601</u>
6	Total	22,659,031
7	Sec. B.206 Special investigative unit	
8	Personal services	151,063
9	Operating expenses	34,335
10	Grants	<u>2,174,400</u>
11	Total	2,359,798
12	Source of funds	
13	General fund	<u>2,359,798</u>
14	Total	2,359,798
15	Sec. B.206.1 Crime victims advocates	
16	Personal services	3,819,288
17	Operating expenses	<u>104,756</u>
18	Total	3,924,044
19	Source of funds	
20	General fund	<u>3,924,044</u>
21	Total	3,924,044

1	Sec. B.207 Sheriffs	
2	Personal services	6,808,212
3	Operating expenses	<u>475,338</u>
4	Total	7,283,550
5	Source of funds	
6	General fund	<u>7,283,550</u>
7	Total	7,283,550
8	Sec. B.208 Public safety - administration	
9	Personal services	6,697,580
10	Operating expenses	6,307,218
11	Grants	<u>278,285</u>
12	Total	13,283,083
13	Source of funds	
14	General fund	7,978,921
15	Special funds	162,545
16	Federal funds	1,108,908
17	Interdepartmental transfers	<u>4,032,709</u>
18	Total	13,283,083
19	Sec. B.209 Public safety - state police	
20	Personal services	85,401,432
21	Operating expenses	21,768,293

1	Grants	<u>5,105,175</u>
2	Total	112,274,900
3	Source of funds	
4	General fund	92,333,444
5	Special funds	3,272,346
6	Federal funds	15,200,575
7	Interdepartmental transfers	<u>1,468,535</u>
8	Total	112,274,900
9	Sec. B.210 Public safety - criminal justice services	
10	Personal services	5,274,841
11	Operating expenses	2,267,161
12	Grants	<u>47,775</u>
13	Total	7,589,777
14	Source of funds	
15	General fund	3,140,979
16	Special funds	3,502,099
17	Federal funds	<u>946,699</u>
18	Total	7,589,777
19	Sec. B.211 Public safety - emergency management	
20	Personal services	6,727,689
21	Operating expenses	1,030,786

1	Grants	<u>62,267,474</u>
2	Total	70,025,949
3	Source of funds	
4	General fund	1,717,693
5	Special funds	710,000
6	Federal funds	67,578,256
7	Interdepartmental transfers	<u>20,000</u>
8	Total	70,025,949
9	Sec. B.212 Public safety - fire safety	
10	Personal services	10,703,913
11	Operating expenses	4,581,165
12	Grants	<u>55,000</u>
13	Total	15,340,078
14	Source of funds	
15	General fund	2,339,163
16	Special funds	11,259,010
17	Federal funds	1,696,905
18	Interdepartmental transfers	<u>45,000</u>
19	Total	15,340,078

1	Sec. B.213 Public safety - forensic laboratory	
2	Personal services	4,643,753
3	Operating expenses	<u>1,465,076</u>
4	Total	6,108,829
5	Source of funds	
6	General fund	4,435,869
7	Special funds	70,131
8	Federal funds	1,087,429
9	Interdepartmental transfers	<u>515,400</u>
10	Total	6,108,829
11	Sec. B.215 Military - administration	
12	Personal services	1,179,336
13	Operating expenses	916,266
14	Grants	<u>1,219,834</u>
15	Total	3,315,436
16	Source of funds	
17	General fund	<u>3,315,436</u>
18	Total	3,315,436
19	Sec. B.216 Military - air service contract	
20	Personal services	12,390,019
21	Operating expenses	<u>1,476,497</u>

1	Total	13,866,516
2	Source of funds	
3	General fund	846,658
4	Federal funds	<u>13,019,858</u>
5	Total	13,866,516
6	Sec. B.217 Military - army service contract	
7	Personal services	45,572,956
8	Operating expenses	<u>8,116,785</u>
9	Total	53,689,741
10	Source of funds	
11	Federal funds	<u>53,689,741</u>
12	Total	53,689,741
13	Sec. B.218 Military - building maintenance	
14	Personal services	1,215,984
15	Operating expenses	<u>773,080</u>
16	Total	1,989,064
17	Source of funds	
18	General fund	1,926,564
19	Special funds	<u>62,500</u>
20	Total	1,989,064

1	Sec. B.219 Military - veterans' affairs	
2	Personal services	1,462,774
3	Operating expenses	189,912
4	Grants	<u>37,500</u>
5	Total	1,690,186
6	Source of funds	
7	General fund	1,511,104
8	Special funds	52,149
9	Federal funds	<u>126,933</u>
10	Total	1,690,186
11	Sec. B.220 Center for crime victim services	
12	Personal services	2,391,977
13	Operating expenses	349,027
14	Grants	<u>8,450,425</u>
15	Total	11,191,429
16	Source of funds	
17	General fund	1,662,398
18	Special funds	3,765,489
19	Federal funds	<u>5,763,542</u>
20	Total	11,191,429

1	Sec. B.221 Criminal justice council	
2	Personal services	2,691,167
3	Operating expenses	<u>1,987,866</u>
4	Total	4,679,033
5	Source of funds	
6	General fund	4,331,708
7	Interdepartmental transfers	<u>347,325</u>
8	Total	4,679,033
9	Sec. B.222 Agriculture, food and markets - administration	
10	Personal services	3,724,816
11	Operating expenses	<u>462,506</u>
12	Total	4,187,322
13	Source of funds	
14	General fund	1,762,183
15	Special funds	1,919,780
16	Federal funds	497,859
17	Interdepartmental transfers	<u>7,500</u>
18	Total	4,187,322
19	Sec. B.223 Agriculture, food and markets - food safety and consumer	
20	protection	

1	Personal services	6,110,557
2	Operating expenses	1,310,703
3	Grants	<u>2,780,000</u>
4	Total	10,201,260
5	Source of funds	
6	General fund	4,235,750
7	Special funds	3,830,620
8	Federal funds	2,122,890
9	Interdepartmental transfers	<u>12,000</u>
10	Total	10,201,260
11	Sec. B.224 Agriculture, food and markets - agricultural development	
12	Personal services	3,031,439
13	Operating expenses	720,667
14	Grants	<u>16,318,200</u>
15	Total	20,070,306
16	Source of funds	
17	General fund	3,232,484
18	Special funds	683,149
19	Federal funds	16,103,955
20	Interdepartmental transfers	<u>50,718</u>
21	Total	20,070,306

1	Sec. B.225 Agriculture, food and markets - agricultural resource management	
2	and environmental stewardship	
3	Personal services	3,112,283
4	Operating expenses	916,568
5	Grants	<u>555,000</u>
6	Total	4,583,851
7	Source of funds	
8	General fund	808,770
9	Special funds	2,977,583
10	Federal funds	411,751
11	Interdepartmental transfers	<u>385,747</u>
12	Total	4,583,851
13	Sec. B.225.1 Agriculture, food and markets - Vermont agriculture and	
14	environmental lab	
15	Personal services	2,118,554
16	Operating expenses	<u>1,425,694</u>
17	Total	3,544,248
18	Source of funds	
19	General fund	1,657,622
20	Special funds	1,799,983

1	Interdepartmental transfers	<u>86,643</u>
2	Total	3,544,248
3	Sec. B.225.2 Agriculture, food and markets - clean water	
4	Personal services	4,302,930
5	Operating expenses	596,899
6	Grants	<u>13,704,381</u>
7	Total	18,604,210
8	Source of funds	
9	General fund	2,040,981
10	Special funds	13,143,719
11	Federal funds	899,994
12	Interdepartmental transfers	<u>2,519,516</u>
13	Total	18,604,210
14	Sec. B.226 Financial regulation - administration	
15	Personal services	3,191,764
16	Operating expenses	119,849
17	Grants	<u>100,000</u>
18	Total	3,411,613
19	Source of funds	
20	Special funds	<u>3,411,613</u>
21	Total	3,411,613

1	Sec. B.227 Financial regulation - banking	
2	Personal services	2,626,530
3	Operating expenses	<u>489,061</u>
4	Total	3,115,591
5	Source of funds	
6	Special funds	<u>3,115,591</u>
7	Total	3,115,591
8	Sec. B.228 Financial regulation - insurance	
9	Personal services	6,081,320
10	Operating expenses	<u>726,826</u>
11	Total	6,808,146
12	Source of funds	
13	Special funds	<u>6,808,146</u>
14	Total	6,808,146
15	Sec. B.229 Financial regulation - captive insurance	
16	Personal services	5,852,030
17	Operating expenses	<u>485,166</u>
18	Total	6,337,196
19	Source of funds	
20	Special funds	<u>6,337,196</u>
21	Total	6,337,196

1	Sec. B.230 Financial regulation - securities	
2	Personal services	1,484,957
3	Operating expenses	<u>236,805</u>
4	Total	1,721,762
5	Source of funds	
6	Special funds	<u>1,721,762</u>
7	Total	1,721,762
8	Sec. B.232 Secretary of state	
9	Personal services	22,771,803
10	Operating expenses	3,553,687
11	Grants	<u>1,800,000</u>
12	Total	28,125,490
13	Source of funds	
14	General fund	1,800,000
15	Special funds	21,682,168
16	Federal funds	<u>4,643,322</u>
17	Total	28,125,490
18	Sec. B.233 Public service - regulation and energy	
19	Personal services	13,710,252
20	Operating expenses	2,748,196
21	Grants	<u>16,375,000</u>

1	Total	32,833,448
2	Source of funds	
3	Special funds	12,654,322
4	Federal funds	18,595,869
5	Interdepartmental transfers	1,568,571
6	Enterprise funds	<u>14,686</u>
7	Total	32,833,448
8	Sec. B.233.1 VT Community broadband board	
9	Personal services	2,453,429
10	Operating expenses	816,431
11	Grants	<u>43,000,000</u>
12	Total	46,269,860
13	Source of funds	
14	Special funds	882,735
15	ARPA Capital Projects Fund	338,017
16	Federal funds	<u>45,049,108</u>
17	Total	46,269,860
18	Sec. B.234 Public utility commission	
19	Personal services	4,685,041
20	Operating expenses	<u>604,301</u>
21	Total	5,289,342

1	Source of funds	
2	Special funds	<u>5,289,342</u>
3	Total	5,289,342
4	Sec. B.235 Enhanced 9-1-1 board	
5	Personal services	4,854,520
6	Operating expenses	<u>704,797</u>
7	Total	5,559,317
8	Source of funds	
9	Special funds	<u>5,559,317</u>
10	Total	5,559,317
11	Sec. B.236 Human rights commission	
12	Personal services	1,352,987
13	Operating expenses	<u>178,128</u>
14	Total	1,531,115
15	Source of funds	
16	General fund	<u>1,531,115</u>
17	Total	1,531,115
18	Sec. B.236.1 Liquor and lottery commission	
19	Personal services	11,295,690
20	Operating expenses	<u>5,914,352</u>
21	Total	17,210,042

1	Source of funds	
2	Special funds	125,000
3	Tobacco fund	252,863
4	Interdepartmental transfers	70,000
5	Enterprise funds	<u>16,762,179</u>
6	Total	17,210,042
7	Sec. B.240 Cannabis control board	
8	Personal services	4,669,174
9	Operating expenses	2,456,952
10	Grants	<u>15,000</u>
11	Total	7,141,126
12	Source of funds	
13	General fund	4,576,032
14	Special funds	<u>2,565,094</u>
15	Total	7,141,126
16	Sec. B.241 Total protection to persons and property	
17	Source of funds	
18	General fund	302,825,471
19	Special funds	123,157,988
20	Tobacco fund	687,523
21	ARPA Capital Projects Fund	338,017

1	Federal funds	252,110,852
2	Interdepartmental transfers	18,844,569
3	Enterprise funds	<u>16,776,865</u>
4	Total	714,741,285
5	Sec. B.300 Human services - agency of human services - secretary's office	
6	Personal services	18,803,543
7	Operating expenses	8,491,902
8	Grants	<u>3,257,864</u>
9	Total	30,553,309
10	Source of funds	
11	General fund	12,150,921
12	Special funds	135,517
13	Federal funds	15,052,120
14	Global Commitment fund	2,875,929
15	Interdepartmental transfers	<u>338,822</u>
16	Total	30,553,309
17	Sec. B.301 Secretary's office - global commitment	
18	Grants	<u>2,271,037,324</u>
19	Total	2,271,037,324
20	Source of funds	
21	General fund	742,999,166

1	Special funds	31,874,504
2	Tobacco fund	21,049,373
3	State health care resources fund	31,074,772
4	Federal funds	1,438,853,614
5	Interdepartmental transfers	<u>5,185,895</u>
6	Total	2,271,037,324

Sec. B.301 Secretary's office - global commitment

Grants 2,271,638,242

Total 2,271,638,242

Source of funds

General fund 743,251,131

Special funds 31,874,504

Tobacco fund 21,049,373

State health care resources fund 31,074,772

Federal funds 1,439,202,567

Interdepartmental transfers 5,185,895

Total 2,271,638,242

7 Sec. B.303 Developmental disabilities council

8 Personal services 536,809

9 Operating expenses 91,194

10 Grants 191,595

1	Total	819,598
2	Source of funds	
3	Federal funds	<u>819,598</u>
4	Total	819,598
5	Sec. B.304 Human services board	
6	Personal services	837,298
7	Operating expenses	<u>103,145</u>
8	Total	940,443
9	Source of funds	
10	General fund	550,413
11	Federal funds	<u>390,030</u>
12	Total	940,443
13	Sec. B.305 AHS - administrative fund	
14	Personal services	330,000
15	Operating expenses	<u>13,170,000</u>
16	Total	13,500,000
17	Source of funds	
18	Interdepartmental transfers	<u>13,500,000</u>
19	Total	13,500,000

1	Sec. B.306 Department of Vermont health access - administration	
2	Personal services	147,234,611
3	Operating expenses	47,892,588
4	Grants	<u>3,112,301</u>
5	Total	198,239,500
6	Source of funds	
7	General fund	43,531,984
8	Special funds	11,408,238
9	Federal funds	135,473,624
10	Global Commitment fund	4,814,385
11	Interdepartmental transfers	<u>3,011,269</u>
12	Total	198,239,500
13	Sec. B.307 Department of Vermont health access - Medicaid program - global	
14	commitment	
15	Grants	<u>1,017,791,468</u>
16	Total	1,017,791,468
17	Source of funds	
18	Global Commitment fund	<u>1,017,791,468</u>
19	Total	1,017,791,468

1	Sec. B.309 Department of Vermont health access - Medicaid program - state	
2	only	
3	Grants	<u>88,219,396</u>
4	Total	88,219,396
5	Source of funds	
6	General fund	62,723,167
7	Special funds	20,025,000
8	Global Commitment fund	<u>5,471,229</u>
9	Total	88,219,396
10	Sec. B.310 Department of Vermont health access - Medicaid non-waiver	
11	matched	
12	Grants	<u>53,713,422</u>
13	Total	53,713,422
14	Source of funds	
15	General fund	13,976,890
16	Federal funds	<u>39,736,532</u>
17	Total	53,713,422
18	Sec. B.311 Health administration and support	
19	 Personal services	9,530,484
20	 Operating expenses	9,699,306
21	 Grants	<u>251,985</u>

1	Total	19,481,755
2	Source of funds	
3	General fund	4,240,769
4	Special funds	1,584,462
5	Tobacco fund	70,101
6	Federal funds	9,440,311
7	Global Commitment fund	4,018,122
8	Interdepartmental transfers	<u>127,990</u>
9	Total	19,481,755

Sec. B.311 Health - administration and support

<i>Personal services</i>	<i>9,530,484</i>
<i>Operating expenses</i>	<i>9,699,306</i>
<i>Grants</i>	<i><u>600,918</u></i>
<i>Total</i>	<i>19,830,708</i>
<i>Source of funds</i>	
<i> General fund</i>	<i>3,988,804</i>
<i> Special funds</i>	<i>1,584,462</i>
<i> Tobacco fund</i>	<i>70,101</i>
<i> Federal funds</i>	<i>9,440,311</i>
<i> Global Commitment fund</i>	<i>4,619,040</i>

Interdepartmental transfers 127,990

Total 19,830,708

1	Sec. B.312 Health - public health	
2	Personal services	74,383,408
3	Operating expenses	9,332,917
4	Grants	<u>49,114,834</u>
5	Total	132,831,159
6	Source of funds	
7	General fund	16,592,106
8	Special funds	28,928,042
9	Tobacco fund	1,022,514
10	Federal funds	64,633,236
11	Global Commitment fund	19,079,292
12	Interdepartmental transfers	2,550,969
13	Permanent trust funds	<u>25,000</u>
14	Total	132,831,159
15	Sec. B.313 Health - substance use programs	
16	Personal services	6,228,331
17	Operating expenses	1,597,360
18	Grants	<u>62,950,881</u>
19	Total	70,776,572

1	Source of funds	
2	General fund	4,597,402
3	Special funds	11,594,473
4	Tobacco fund	949,917
5	Federal funds	16,490,182
6	Global Commitment fund	<u>37,144,598</u>
7	Total	70,776,572
8	Sec. B.314 Mental health - mental health	
9	Personal services	15,045,226
10	Operating expenses	3,284,381
11	Grants	<u>284,925,309</u>
12	Total	303,254,916
13	Source of funds	
14	General fund	16,159,945
15	Special funds	1,006,836
16	Federal funds	13,679,245
17	Global Commitment fund	271,143,986
18	Interdepartmental transfers	<u>1,264,904</u>
19	Total	303,254,916

1	Sec. B.315 Department of mental health - mental health facilities	
2	Personal services	42,645,892
3	Operating expenses	<u>3,453,114</u>
4	Total	46,099,006
5	Source of funds	
6	General fund	23,627,954
7	Special funds	1,711,833
8	Global Commitment fund	<u>20,759,219</u>
9	Total	46,099,006
10	Sec. B.316 Department for children and families - administration & support	
11	services	
12	 Personal services	53,266,716
13	 Operating expenses	21,318,873
14	 Grants	<u>5,437,047</u>
15	 Total	80,022,636
16	Source of funds	
17	 General fund	54,276,350
18	 Special funds	2,695,360
19	 Federal funds	20,162,623
20	 Global Commitment fund	<u>2,261,303</u>

1	Interdepartmental transfers	627,003
2	Total	80,022,636

Sec. B.316 Department for children and families - administration & support services

<i>Personal services</i>	<i>53,338,671</i>
<i>Operating expenses</i>	<i>21,318,873</i>
<i>Grants</i>	<i><u>5,365,092</u></i>
<i>Total</i>	<i>80,022,636</i>

Source of funds

<i>General fund</i>	<i>54,276,350</i>
<i>Special funds</i>	<i>2,695,360</i>
<i>Federal funds</i>	<i>20,162,623</i>
<i>Global Commitment fund</i>	<i>2,261,300</i>
<i>Interdepartmental transfers</i>	<i><u>627,003</u></i>
<i>Total</i>	<i>80,022,636</i>

3 Sec. B.317 Department for children and families - family services

4	Personal services	53,086,776
5	Operating expenses	5,608,679
6	Grants	<u>101,038,145</u>
7	Total	159,733,600

8 Source of funds

1	General fund	68,388,078
2	Special funds	729,150
3	Federal funds	37,280,968
4	Global Commitment fund	53,320,404
5	Interdepartmental transfers	<u>15,000</u>
6	Total	159,733,600
7	Sec. B.318 Department for children and families - child development	
8	Personal services	7,080,069
9	Operating expenses	1,017,973
10	Grants	<u>225,731,684</u>
11	Total	233,829,726
12	Source of funds	
13	General fund	71,876,506
14	Special funds	104,967,803
15	Federal funds	42,948,970
16	Global Commitment fund	<u>14,036,447</u>
17	Total	233,829,726
18	Sec. B.319 Department for children and families - office of child support	
19	Personal services	14,842,317
20	Operating expenses	<u>3,753,380</u>
21	Total	18,595,697

1	Source of funds	
2	General fund	5,841,149
3	Special funds	453,110
4	Federal funds	11,913,838
5	Interdepartmental transfers	<u>387,600</u>
6	Total	18,595,697
7	Sec. B.320 Department for children and families - aid to aged, blind and	
8	disabled	
9	Personal services	2,611,765
10	Grants	<u>10,283,881</u>
11	Total	12,895,646
12	Source of funds	
13	General fund	7,452,643
14	Global Commitment fund	<u>5,443,003</u>
15	Total	12,895,646
16	Sec. B.321 Department for children and families - general assistance	
17	Personal services	15,000
18	Grants	<u>11,690,819</u>
19	Total	11,705,819
20	Source of funds	
21	General fund	11,504,245

1	Federal funds	11,098
2	Global Commitment fund	<u>190,476</u>
3	Total	11,705,819
4	Sec. B.322 Department for children and families - 3SquaresVT	
5	Grants	<u>53,077,812</u>
6	Total	53,077,812
7	Source of funds	
8	Federal funds	<u>53,077,812</u>
9	Total	53,077,812
10	Sec. B.323 Department for children and families - reach up	
11	Operating expenses	23,821
12	Grants	<u>32,466,947</u>
13	Total	32,490,768
14	Source of funds	
15	General fund	17,904,212
16	Special funds	6,106,068
17	Federal funds	4,953,062
18	Global Commitment fund	<u>3,527,426</u>
19	Total	32,490,768

1	Sec. B.324 Department for children and families - home heating fuel	
2	assistance/LIHEAP	
3	Grants	<u>20,730,395</u>
4	Total	20,730,395
5	Source of funds	
6	Special funds	1,480,395
7	Federal funds	<u>19,250,000</u>
8	Total	20,730,395
9	Sec. B.325 Department for children and families - office of economic	
10	opportunity	
11	Personal services	1,872,257
12	Operating expenses	188,231
13	Grants	<u>54,772,640</u>
14	Total	56,833,128
15	Source of funds	
16	General fund	47,986,907
17	Special funds	83,135
18	Federal funds	5,139,585
19	Global Commitment fund	<u>3,623,501</u>
20	Total	56,833,128

1	Sec. B.326 Department for children and families - OEO - weatherization	
2	assistance	
3	Personal services	473,291
4	Operating expenses	277,072
5	Grants	<u>16,147,885</u>
6	Total	16,898,248
7	Source of funds	
8	Special funds	7,733,295
9	Federal funds	<u>9,164,953</u>
10	Total	16,898,248
11	Sec. B.327 Department for children and families - secure residential treatment	
12	Personal services	258,100
13	Operating expenses	38,870
14	Grants	<u>4,476,862</u>
15	Total	4,773,832
16	Source of funds	
17	General fund	4,743,832
18	Global Commitment fund	<u>30,000</u>
19	Total	4,773,832

1	Sec. B.328 Department for children and families - disability determination	
2	services	
3	Personal services	8,771,035
4	Operating expenses	<u>632,678</u>
5	Total	9,403,713
6	Source of funds	
7	General fund	141,599
8	Federal funds	<u>9,262,114</u>
9	Total	9,403,713
10	Sec. B.329 Disabilities, aging and independent living - administration &	
11	support	
12	Personal services	54,488,657
13	Operating expenses	<u>7,899,745</u>
14	Total	62,388,402
15	Source of funds	
16	General fund	29,115,734
17	Special funds	2,601,056
18	Federal funds	29,054,031
19	Global Commitment fund	110,000
20	Interdepartmental transfers	<u>1,507,581</u>
21	Total	62,388,402

1	Sec. B.330 Disabilities, aging and independent living - advocacy and	
2	independent living grants	
3	Grants	<u>27,332,274</u>
4	Total	27,332,274
5	Source of funds	
6	General fund	8,769,909
7	Federal funds	10,541,896
8	Global Commitment fund	<u>8,020,469</u>
9	Total	27,332,274
10	Sec. B.331 Disabilities, aging and independent living - blind and visually	
11	impaired	
12	Grants	<u>3,557,604</u>
13	Total	3,557,604
14	Source of funds	
15	General fund	639,154
16	Special funds	223,450
17	Federal funds	2,390,000
18	Global Commitment fund	<u>305,000</u>
19	Total	3,557,604

1	Sec. B.332 Disabilities, aging and independent living - vocational		
2	rehabilitation		
3	Grants		<u>10,145,384</u>
4	Total		10,145,384
5	Source of funds		
6	General fund		371,845
7	Federal funds		9,616,000
8	Interdepartmental transfers		<u>157,539</u>
9	Total		10,145,384
10	Sec. B.333 Disabilities, aging and independent living - developmental services		
11	Grants		<u>361,412,468</u>
12	Total		361,412,468
13	Source of funds		
14	General fund		132,732
15	Special funds		15,463
16	Federal funds		200,000
17	Global Commitment fund		360,997,607
18	Interdepartmental transfers		<u>66,666</u>
19	Total		361,412,468

1	Sec. B.334 Disabilities, aging and independent living - TBI home and	
2	community based waiver	
3	Grants	<u>7,617,804</u>
4	Total	7,617,804
5	Source of funds	
6	Global Commitment fund	<u>7,617,804</u>
7	Total	7,617,804
8	Sec. B.334.1 Disabilities, aging and independent living - long term care	
9	Grants	<u>363,402,885</u>
10	Total	363,402,885
11	Source of funds	
12	General fund	498,579
13	Federal funds	2,450,000
14	Global Commitment fund	<u>360,454,306</u>
15	Total	363,402,885
16	Sec. B.335 Corrections - administration	
17	Personal services	6,294,173
18	Operating expenses	<u>269,950</u>
19	Total	6,564,123
20	Source of funds	

1	General fund	<u>6,564,123</u>
2	Total	6,564,123
3	Sec. B.336 Corrections - parole board	
4	Personal services	546,911
5	Operating expenses	<u>60,112</u>
6	Total	607,023
7	Source of funds	
8	General fund	<u>607,023</u>
9	Total	607,023
10	Sec. B.337 Corrections - correctional education	
11	Personal services	4,229,246
12	Operating expenses	<u>255,064</u>
13	Total	4,484,310
14	Source of funds	
15	General fund	4,335,526
16	Interdepartmental transfers	<u>148,784</u>
17	Total	4,484,310
18	Sec. B.338 Corrections - correctional services	
19	Personal services	185,053,487
20	Operating expenses	28,640,294
21	Grants	<u>801,823</u>

1	Total	214,495,604
2	Source of funds	
3	General fund	205,731,635
4	Special funds	935,963
5	Federal funds	581,790
6	Global Commitment fund	6,849,901
7	Interdepartmental transfers	<u>396,315</u>
8	Total	214,495,604
9	Sec. B.338.1 Corrections - justice reinvestment II	
10	Grants	<u>11,189,702</u>
11	Total	11,189,702
12	Source of funds	
13	General fund	8,625,161
14	Global Commitment fund	<u>2,564,541</u>
15	Total	11,189,702
16	Sec. B.339 Corrections - correctional services - out of state beds	
17	Personal services	<u>4,130,378</u>
18	Total	4,130,378
19	Source of funds	
20	General fund	<u>4,130,378</u>
21	Total	4,130,378

1	Sec. B.340 Corrections - correctional facilities - recreation	
2	Personal services	694,135
3	Operating expenses	<u>457,555</u>
4	Total	1,151,690
5	Source of funds	
6	Special funds	<u>1,151,690</u>
7	Total	1,151,690
8	Sec. B.341 Corrections - Vermont offender work program	
9	Personal services	515,893
10	Operating expenses	<u>160,570</u>
11	Total	676,463
12	Source of funds	
13	Internal service funds	<u>676,463</u>
14	Total	676,463
15	Sec. B.342 Vermont veterans' home - care and support services	
16	Personal services	24,295,479
17	Operating expenses	<u>7,265,907</u>
18	Total	31,561,386
19	Source of funds	
20	General fund	10,370,653
21	Special funds	12,153,730

1	Federal funds	<u>9,037,003</u>
2	Total	31,561,386
3	Sec. B.343 Commission on women	
4	Personal services	446,911
5	Operating expenses	<u>93,377</u>
6	Total	540,288
7	Source of funds	
8	General fund	536,228
9	Special funds	<u>4,060</u>
10	Total	540,288
11	Sec. B.344 Retired senior volunteer program	
12	Grants	<u>169,909</u>
13	Total	169,909
14	Source of funds	
15	General fund	<u>169,909</u>
16	Total	169,909
17	Sec. B.345 Green mountain care board	
18	Personal services	10,791,488
19	Operating expenses	<u>585,144</u>
20	Total	11,376,632
21	Source of funds	

1	General fund	4,403,223
2	Special funds	<u>6,973,409</u>
3	Total	11,376,632
4	Sec. B.346 Office of the child, youth, and family advocate	
5	Personal services	407,107
6	Operating expenses	<u>85,059</u>
7	Total	492,166
8	Source of funds	
9	General fund	<u>492,166</u>
10	Total	492,166
11	Sec. B.347 Total human services	
	Source of funds	
	General fund	1,516,760,216
	Special funds	256,576,042
	Tobacco fund	23,091,905
	State health care resources fund	31,074,772
	Federal funds	2,011,604,235
	Global Commitment fund	2,212,450,413
	Internal service funds	676,463
	Interdepartmental transfers	29,286,337

Permanent trust funds	25,000
Total	0,081,545,585

Sec. B.347 Total human services

Source of funds

<i>General fund</i>	<i>1,516,760,216</i>
<i>Special funds</i>	<i>256,576,042</i>
<i>Tobacco fund</i>	<i>23,091,905</i>
<i>State health care resources fund</i>	<i>31,074,772</i>
<i>Federal funds</i>	<i>2,011,953,188</i>
<i>Global Commitment fund</i>	<i>2,213,051,331</i>
<i>Internal service funds</i>	<i>676,463</i>
<i>Interdepartmental transfers</i>	<i>29,286,337</i>
<i>Permanent trust funds</i>	<i><u>25,000</u></i>
<i>Total</i>	<i>6,082,495,254</i>

1	Sec. B.400 Labor - programs	
2	Personal services	37,245,562
3	Operating expenses	5,944,271
4	Grants	<u>1,632,900</u>
5	Total	44,822,733
6	Source of funds	
7	General fund	11,854,490

1	Special funds	10,685,153
2	Federal funds	22,188,227
3	Interdepartmental transfers	<u>94,863</u>
4	Total	44,822,733
5	Sec. B.401 Total labor	
6	Source of funds	
7	General fund	11,854,490
8	Special funds	10,685,153
9	Federal funds	22,188,227
10	Interdepartmental transfers	<u>94,863</u>
11	Total	44,822,733
12	Sec. B.501 Education - education services	
13	Personal services	34,311,091
14	Operating expenses	6,389,982
15	Grants	<u>188,531,318</u>
16	Total	229,232,391
17	Source of funds	
18	General fund	20,194,009
19	Special funds	2,111,117
20	Tobacco fund	750,388
21	Education fund	3,937,725

1	Federal funds	200,665,386
2	Global Commitment fund	260,000
3	Interdepartmental transfers	<u>1,313,766</u>
4	Total	229,232,391
5	Sec. B.502 Education - special education: formula grants	
6	Personal services	1,083,000
7	Grants	<u>275,642,100</u>
8	Total	276,725,100
9	Source of funds	
10	Education fund	<u>276,725,100</u>
11	Total	276,725,100
12	Sec. B.503 Education - state-placed students	
13	Grants	<u>18,286,500</u>
14	Total	18,286,500
15	Source of funds	
16	Education fund	<u>18,286,500</u>
17	Total	18,286,500
18	Sec. B.504 Education - adult education and literacy	
19	Grants	<u>5,290,338</u>
20	Total	5,290,338
21	Source of funds	

1	General fund	4,349,673
2	Federal funds	<u>940,665</u>
3	Total	5,290,338
4	Sec. B.504.1 Education - Flexible Pathways	
5	Grants	<u>11,742,782</u>
6	Total	11,742,782
7	Source of funds	
8	General fund	921,500
9	Education fund	<u>10,821,282</u>
10	Total	11,742,782
11	Sec. B.505 Education - adjusted education payment	
12	Grants	<u>2,075,358,771</u>
13	Total	2,075,358,771
14	Source of funds	
15	Education fund	<u>2,075,358,771</u>
16	Total	2,075,358,771
17	Sec. B.506 Education - transportation	
18	Grants	<u>26,925,382</u>
19	Total	26,925,382
20	Source of funds	

1	Education fund	<u>26,925,382</u>
2	Total	26,925,382
3	Sec. B.507 Education - merger support grants	
4	Grants	<u>1,800,000</u>
5	Total	1,800,000
6	Source of funds	
7	Education fund	<u>1,800,000</u>
8	Total	1,800,000
9	Sec. B.507.1 Education - EL categorical aid	
10	Grants	<u>2,500,000</u>
11	Total	2,500,000
12	Source of funds	
13	Education fund	<u>2,500,000</u>
14	Total	2,500,000
15	Sec. B.508 Education - nutrition	
16	Grants	<u>18,300,000</u>
17	Total	18,300,000
18	Source of funds	
19	Education fund	<u>18,300,000</u>
20	Total	18,300,000

1	Sec. B.509 Education - afterschool grant program	
2	Personal services	484,293
3	Operating expenses	20,707
4	Grants	<u>9,595,000</u>
5	Total	10,100,000
6	Source of funds	
7	Special funds	<u>10,100,000</u>
8	Total	10,100,000
9	Sec. B.510 Education - essential early education grant	
10	Grants	<u>9,552,240</u>
11	Total	9,552,240
12	Source of funds	
13	Education fund	<u>9,552,240</u>
14	Total	9,552,240
15	Sec. B.511 Education - technical education	
16	Grants	<u>19,636,750</u>
17	Total	19,636,750
18	Source of funds	
19	Education fund	<u>19,636,750</u>
20	Total	19,636,750

1	Sec. B.511.1 State board of education	
2	Personal services	54,208
3	Operating expenses	<u>16,500</u>
4	Total	70,708
5	Source of funds	
6	General fund	<u>70,708</u>
7	Total	70,708
8	Sec. B.513 Retired teachers pension plus funding	
9	Grants	<u>15,000,000</u>
10	Total	15,000,000
11	Source of funds	
12	General fund	<u>15,000,000</u>
13	Total	15,000,000
14	Sec. B.514 State teachers' retirement system	
15	Grants	<u>212,905,084</u>
16	Total	212,905,084
17	Source of funds	
18	General fund	170,750,066
19	Education fund	<u>42,155,018</u>
20	Total	212,905,084

1	Sec. B.514.1 State teachers' retirement system administration	
2	Personal services	379,226
3	Operating expenses	<u>3,692,485</u>
4	Total	4,071,711
5	Source of funds	
6	Pension trust funds	<u>4,071,711</u>
7	Total	4,071,711
8	Sec. B.515 Retired teachers' health care and medical benefits	
9	Grants	<u>90,834,595</u>
10	Total	90,834,595
11	Source of funds	
12	General fund	62,640,904
13	Education fund	<u>28,193,691</u>
14	Total	90,834,595
15	Sec. B.516 Total general education	
16	Source of funds	
17	General fund	273,926,860
18	Special funds	12,211,117
19	Tobacco fund	750,388
20	Education fund	2,534,192,459
21	Federal funds	201,606,051

1	Global Commitment fund	260,000
2	Interdepartmental transfers	1,313,766
3	Pension trust funds	<u>4,071,711</u>
4	Total	3,028,332,352
5	Sec. B.600 University of Vermont	
6	Grants	<u>59,099,447</u>
7	Total	59,099,447
8	Source of funds	
9	General fund	<u>59,099,447</u>
10	Total	59,099,447
11	Sec. B.602 Vermont state colleges	
12	Grants	<u>54,042,753</u>
13	Total	54,042,753
14	Source of funds	
15	General fund	<u>54,042,753</u>
16	Total	54,042,753
17	Sec. B.603 Vermont state colleges - allied health	
18	Grants	<u>1,806,000</u>
19	Total	1,806,000
20	Source of funds	
21	General fund	306,000

1	Global Commitment fund	<u>1,500,000</u>
2	Total	1,806,000
3	Sec. B.605 Vermont student assistance corporation	
4	Grants	<u>27,897,494</u>
5	Total	27,897,494
6	Source of funds	
7	General fund	<u>27,897,494</u>
8	Total	27,897,494
9	Sec. B.605.1 VSAC - flexible pathways stipend	
10	Grants	<u>82,450</u>
11	Total	82,450
12	Source of funds	
13	General fund	41,225
14	Education fund	<u>41,225</u>
15	Total	82,450
16	Sec. B.606 New England higher education compact	
17	Grants	<u>86,520</u>
18	Total	86,520
19	Source of funds	
20	General fund	<u>86,520</u>
21	Total	86,520

1	Sec. B.607 Total higher education	
2	Source of funds	
3	General fund	141,473,439
4	Education fund	41,225
5	Global Commitment fund	<u>1,500,000</u>
6	Total	143,014,664
7	Sec. B.700 Natural resources - agency of natural resources - administration	
8	Personal services	6,881,451
9	Operating expenses	1,291,376
10	Grants	<u>5,000</u>
11	Total	8,177,827
12	Source of funds	
13	General fund	5,628,757
14	Special funds	687,843
15	Interdepartmental transfers	<u>1,861,227</u>
16	Total	8,177,827
17	Sec. B.701 Natural resources - state land local property tax assessment	
18	Operating expenses	<u>2,711,643</u>
19	Total	2,711,643
20	Source of funds	
21	General fund	2,290,143

1	Interdepartmental transfers	<u>421,500</u>
2	Total	2,711,643
3	Sec. B.702 Fish and wildlife - support and field services	
4	Personal services	25,124,512
5	Operating expenses	7,287,815
6	Grants	<u>824,803</u>
7	Total	33,237,130
8	Source of funds	
9	General fund	10,313,811
10	Special funds	379,405
11	Fish and wildlife fund	10,864,047
12	Federal funds	10,133,967
13	Interdepartmental transfers	<u>1,545,900</u>
14	Total	33,237,130
15	Sec. B.703 Forests, parks and recreation - administration	
16	Personal services	1,644,130
17	Operating expenses	<u>1,807,698</u>
18	Total	3,451,828
19	Source of funds	
20	General fund	3,207,811
21	Special funds	138,261

1	Federal funds	<u>105,756</u>
2	Total	3,451,828
3	Sec. B.704 Forests, parks and recreation - forestry	
4	Personal services	10,669,963
5	Operating expenses	1,397,258
6	Grants	<u>2,517,648</u>
7	Total	14,584,869
8	Source of funds	
9	General fund	7,196,482
10	Special funds	1,553,980
11	Federal funds	5,657,787
12	Interdepartmental transfers	<u>176,620</u>
13	Total	14,584,869
14	Sec. B.705 Forests, parks and recreation - state parks	
15	Personal services	14,447,858
16	Operating expenses	4,775,590
17	Grants	<u>598,307</u>
18	Total	19,821,755
19	Source of funds	
20	General fund	1,774,736

1	Special funds	<u>18,047,019</u>
2	Total	19,821,755
3	Sec. B.706 Forests, parks and recreation - lands administration and recreation	
4	Personal services	8,459,029
5	Operating expenses	4,627,930
6	Grants	<u>2,469,865</u>
7	Total	15,556,824
8	Source of funds	
9	General fund	1,403,261
10	Special funds	2,430,801
11	Federal funds	11,180,116
12	Interdepartmental transfers	<u>542,646</u>
13	Total	15,556,824
14	Sec. B.708 Forests, parks and recreation - forest and parks access roads	
15	Personal services	130,000
16	Operating expenses	<u>99,925</u>
17	Total	229,925
18	Source of funds	
19	General fund	<u>229,925</u>
20	Total	229,925

1	Sec. B.709 Environmental conservation - management and support services	
2	Personal services	10,017,955
3	Operating expenses	5,850,830
4	Grants	<u>191,597</u>
5	Total	16,060,382
6	Source of funds	
7	General fund	2,207,896
8	Special funds	1,593,728
9	Federal funds	2,948,598
10	Interdepartmental transfers	<u>9,310,160</u>
11	Total	16,060,382
12	Sec. B.710 Environmental conservation - air and waste management	
13	Personal services	15,391,418
14	Operating expenses	5,574,446
15	Grants	<u>7,623,000</u>
16	Total	28,588,864
17	Source of funds	
18	General fund	1,476,577
19	Special funds	20,742,337
20	Federal funds	6,202,095

1	Interdepartmental transfers	<u>167,855</u>
2	Total	28,588,864
3	Sec. B.711 Environmental conservation - office of water programs	
4	Personal services	43,817,953
5	Operating expenses	9,017,743
6	Grants	<u>104,714,537</u>
7	Total	157,550,233
8	Source of funds	
9	General fund	13,321,778
10	Special funds	34,702,513
11	Federal funds	108,412,378
12	Interdepartmental transfers	<u>1,113,564</u>
13	Total	157,550,233
14	Sec. B.713 Land use review board	
15	Personal services	5,298,333
16	Operating expenses	<u>598,682</u>
17	Total	5,897,015
18	Source of funds	
19	General fund	4,364,343
20	Special funds	<u>1,532,672</u>
21	Total	5,897,015

1	Sec. B.714 Total natural resources	
2	Source of funds	
3	General fund	53,415,520
4	Special funds	81,808,559
5	Fish and wildlife fund	10,864,047
6	Federal funds	144,640,697
7	Interdepartmental transfers	<u>15,139,472</u>
8	Total	305,868,295
9	Sec. B.800 Commerce and community development - agency of commerce	
10	and community development - administration	
11	Personal services	2,617,789
12	Operating expenses	921,911
13	Grants	<u>424,320</u>
14	Total	3,964,020
15	Source of funds	
16	General fund	<u>3,964,020</u>
17	Total	3,964,020
18	Sec. B.801 Economic development	
19	Personal services	3,221,256
20	Operating expenses	1,306,125
21	Grants	<u>6,506,544</u>

1	Total	11,033,925
2	Source of funds	
3	General fund	6,105,922
4	Special funds	3,314,565
5	Federal funds	<u>1,613,438</u>
6	Total	11,033,925
7	Sec. B.802 Housing and community development	
8	Personal services	6,568,853
9	Operating expenses	2,253,786
10	Grants	<u>45,303,523</u>
11	Total	54,126,162
12	Source of funds	
13	General fund	12,002,421
14	Transportation fund	1,000,000
15	Special funds	10,679,645
16	Federal funds	<u>30,444,096</u>
17	Total	54,126,162
18	Sec. B.806 Tourism and marketing	
19	Personal services	2,284,798
20	Operating expenses	1,785,851
21	Grants	<u>1,020,000</u>

1	Total	5,090,649
2	Source of funds	
3	General fund	<u>5,090,649</u>
4	Total	5,090,649
5	Sec. B.808 Vermont council on the arts	
6	Grants	<u>1,071,800</u>
7	Total	1,071,800
8	Source of funds	
9	General fund	<u>1,071,800</u>
10	Total	1,071,800
11	Sec. B.809 Vermont symphony orchestra	
12	Grants	<u>158,795</u>
13	Total	158,795
14	Source of funds	
15	General fund	<u>158,795</u>
16	Total	158,795
17	Sec. B.810 Vermont historical society	
18	Grants	<u>1,245,583</u>
19	Total	1,245,583
20	Source of funds	

1	General fund	<u>1,245,583</u>
2	Total	1,245,583
3	Sec. B.811 Vermont housing and conservation board	
4	Grants	<u>100,358,842</u>
5	Total	100,358,842
6	Source of funds	
7	General fund	1,680,529
8	Special funds	39,341,857
9	Federal funds	<u>59,336,456</u>
10	Total	100,358,842
11	Sec. B.812 Vermont humanities council	
12	Grants	<u>327,818</u>
13	Total	327,818
14	Source of funds	
15	General fund	<u>327,818</u>
16	Total	327,818
17	Sec. B.813 Total commerce and community development	
18	Source of funds	
19	General fund	31,647,537
20	Transportation fund	1,000,000
21	Special funds	53,336,067

1	Federal funds	<u>91,393,990</u>
2	Total	177,377,594
3	Sec. B.900 Transportation - finance and administration	
4	Personal services	19,147,814
5	Operating expenses	6,291,478
6	Grants	<u>50,000</u>
7	Total	25,489,292
8	Source of funds	
9	Transportation fund	24,169,252
10	Federal funds	<u>1,320,040</u>
11	Total	25,489,292
12	Sec. B.901 Transportation - aviation	
13	Personal services	5,289,467
14	Operating expenses	<u>7,691,413</u>
15	Total	12,980,880
16	Source of funds	
17	Transportation fund	6,710,146
18	Federal funds	<u>6,270,734</u>
19	Total	12,980,880

1	Sec. B.902 Transportation - buildings	
2	Operating expenses	<u>1,700,000</u>
3	Total	1,700,000
4	Source of funds	
5	Transportation fund	<u>1,700,000</u>
6	Total	1,700,000
7	Sec. B.903 Transportation - program development	
8	Personal services	107,605,403
9	Operating expenses	304,422,913
10	Grants	<u>51,321,428</u>
11	Total	463,349,744
12	Source of funds	
13	Transportation fund	66,925,701
14	TIB fund	12,825,436
15	Special funds	280,000
16	Federal funds	363,035,876
17	Interdepartmental transfers	10,331,303
18	Local match	<u>9,951,428</u>
19	Total	463,349,744

1	Sec. B.904 Transportation - rest areas construction	
2	Personal services	180,000
3	Operating expenses	<u>270,000</u>
4	Total	450,000
5	Source of funds	
6	Transportation fund	45,000
7	Federal funds	<u>405,000</u>
8	Total	450,000
9	Sec. B.905 Transportation - maintenance state system	
10	Personal services	52,774,612
11	Operating expenses	<u>59,752,063</u>
12	Total	112,526,675
13	Source of funds	
14	Transportation fund	109,994,661
15	Federal funds	2,432,014
16	Interdepartmental transfers	<u>100,000</u>
17	Total	112,526,675
18	Sec. B.906 Transportation - policy and planning	
19	Personal services	3,368,645
20	Operating expenses	299,526
21	Grants	<u>10,254,679</u>

1	Total	13,922,850
2	Source of funds	
3	Transportation fund	2,378,766
4	Federal funds	11,444,134
5	Interdepartmental transfers	<u>99,950</u>
6	Total	13,922,850
7	Sec. B.906.1 Transportation - environmental policy and sustainability	
8	Personal services	14,855,456
9	Operating expenses	<u>89,082</u>
10	Total	14,944,538
11	Source of funds	
12	Transportation fund	371,589
13	Federal funds	11,025,693
14	Interdepartmental transfers	1,141,695
15	Local match	<u>2,405,561</u>
16	Total	14,944,538
17	Sec. B.907 Transportation - rail	
18	Personal services	8,671,804
19	Operating expenses	51,567,606
20	Grants	<u>50,000</u>
21	Total	60,289,410

1	Source of funds	
2	Transportation fund	12,548,774
3	TIB fund	1,000,000
4	Federal funds	34,688,907
5	Interdepartmental transfers	6,854,052
6	Local match	<u>5,197,677</u>
7	Total	60,289,410
8	Sec. B.907.1 Transportation - Rail Trails Program	
9	Personal services	3,577,763
10	Operating expenses	<u>57,266</u>
11	Total	3,635,029
12	Source of funds	
13	Transportation fund	478,272
14	Federal funds	1,769,326
15	Interdepartmental transfers	<u>1,387,431</u>
16	Total	3,635,029
17	Sec. B.908 Transportation - public transit	
18	Personal services	136,840
19	Operating expenses	71,582
20	Grants	<u>57,646,725</u>
21	Total	57,855,147

1	Source of funds	
2	Transportation fund	9,947,447
3	Federal funds	46,607,700
4	Interdepartmental transfers	<u>1,300,000</u>
5	Total	57,855,147
6	Sec. B.909 Transportation - central garage	
7	Personal services	6,345,376
8	Operating expenses	<u>19,725,126</u>
9	Total	26,070,502
10	Source of funds	
11	Internal service funds	<u>26,070,502</u>
12	Total	26,070,502
13	Sec. B.910 Department of motor vehicles	
14	Personal services	39,906,668
15	Operating expenses	<u>11,738,708</u>
16	Total	51,645,376
17	Source of funds	
18	Transportation fund	46,545,599
19	Federal funds	4,978,081
20	Interdepartmental transfers	<u>121,696</u>
21	Total	51,645,376

1	Sec. B.911 Transportation - town highway structures	
2	Grants	<u>7,394,400</u>
3	Total	7,394,400
4	Source of funds	
5	Transportation fund	<u>7,394,400</u>
6	Total	7,394,400
7	Sec. B.912 Transportation - town highway local technical assistance program	
8	Personal services	439,752
9	Operating expenses	28,700
10	Grants	<u>13,000</u>
11	Total	481,452
12	Source of funds	
13	Transportation fund	121,452
14	Federal funds	<u>360,000</u>
15	Total	481,452
16	Sec. B.913 Transportation - town highway class 2 roadway	
17	Grants	<u>8,832,200</u>
18	Total	8,832,200
19	Source of funds	
20	Transportation fund	<u>8,832,200</u>
21	Total	8,832,200

1	Sec. B.914 Transportation - town highway bridges	
2	Personal services	9,168,000
3	Operating expenses	19,830,382
4	Grants	<u>1,280,000</u>
5	Total	30,278,382
6	Source of funds	
7	TIB fund	2,774,564
8	Federal funds	25,604,186
9	Interdepartmental transfers	255,672
10	Local match	<u>1,643,960</u>
11	Total	30,278,382
12	Sec. B.915 Transportation - town highway aid program	
13	Grants	<u>31,240,042</u>
14	Total	31,240,042
15	Source of funds	
16	Transportation fund	<u>31,240,042</u>
17	Total	31,240,042
18	Sec. B.916 Transportation - town highway class 1 supplemental grants	
19	Grants	<u>128,750</u>
20	Total	128,750
21	Source of funds	

1	Transportation fund	<u>128,750</u>
2	Total	128,750
3	Sec. B.917 Transportation - town highway: state aid for nonfederal disasters	
4	Grants	<u>1,150,000</u>
5	Total	1,150,000
6	Source of funds	
7	Transportation fund	<u>1,150,000</u>
8	Total	1,150,000
9	Sec. B.918 Transportation - town highway: state aid for federal disasters	
10	Personal services	500,000
11	Operating expenses	50,000
12	Grants	<u>3,450,000</u>
13	Total	4,000,000
14	Source of funds	
15	Federal funds	<u>4,000,000</u>
16	Total	4,000,000
17	Sec. B.919 Transportation - municipal mitigation assistance program	
18	Personal services	137,500
19	Operating expenses	310,500
20	Grants	<u>5,695,000</u>
21	Total	6,143,000

1	Source of funds	
2	Transportation fund	715,000
3	Special funds	4,000,000
4	Federal funds	<u>1,428,000</u>
5	Total	6,143,000
6	Sec. B.921 Transportation board	
7	Personal services	176,096
8	Operating expenses	<u>19,208</u>
9	Total	195,304
10	Source of funds	
11	Transportation fund	<u>195,304</u>
12	Total	195,304
13	Sec. B.922 Total transportation	
14	Source of funds	
15	Transportation fund	331,592,355
16	TIB fund	16,600,000
17	Special funds	4,280,000
18	Federal funds	515,369,691
19	Internal service funds	26,070,502
20	Interdepartmental transfers	21,591,799

1	Local match	<u>19,198,626</u>
2	Total	934,702,973
3	Sec. B.1000 Debt service	
4	Operating expenses	<u>675,000</u>
5	Total	675,000
6	Source of funds	
7	General fund	<u>675,000</u>
8	Total	675,000
9	Sec. B.1001 Total debt service	
10	Source of funds	
11	General fund	<u>675,000</u>
12	Total	675,000

13 * * * Fiscal Year 2027 One-Time Appropriations * * *

14 Sec. B.1100 MISCELLANEOUS FISCAL YEAR 2027 ONE-TIME

15 APPROPRIATIONS

16 (a) Agency of Administration Secretary's Office. In fiscal year 2027,

17 funds are appropriated for the following:

18 (1) \$110,000 General Fund for the Office of Racial Equity to continue

19 for an additional year the Inclusion, Diversity, Equity, Action, Leadership

20 Vermont program.

1 (2) \$900,000 General Fund to complete the work of the Truth and
2 Reconciliation Commission.

3 (3) Notwithstanding 20 V.S.A. § 49, \$1,347,107 Community Resilience
4 and Disaster Mitigation Fund for disaster relief assistance to communities
5 impacted by severe flooding in calendar year 2025.

6 (b) Department of Vermont Health Access. In fiscal year 2027, funds are
7 appropriated for the following:

8 (1) \$300,000 General Fund and \$2,700,000 federal funds for
9 information technology updates resulting from the federal (H.R.1) Medicaid
10 changes.

11 (2) \$2,000,000 General Fund for Provider Stabilization Grants.

12 (c) Department for Children and Families. In fiscal year 2027, funds are
13 appropriated for the following:

14 (1) \$21,183,809 General Fund for the provision of services,
15 implementation of the Vermont Homelessness Response Continuum, shelter
16 development and operation, and supportive services, including case
17 management to be allocated as follows:

18 (A) \$3,000,000 for shelter development.

19 (B) \$14,118,880 for emergency housing in hotels and motels.

20 (C) \$500,000 for grants to municipalities.

21 (D) \$1,500,000 for emergency cold weather shelters.

1 (E) \$2,064,929 for staffing, grants, and contracts.

2 (2) \$164,500 General Fund and \$29,873 Global Commitment for a grant
3 to Prevent Child Abuse Vermont for nurturing parenting programs.

4 (3) \$180,000 General Fund for a grant to the Vermont Parent Child
5 Center Network for concrete supports programs.

6 (4) \$200,000 General Fund for a grant to End Homelessness Vermont.

7 (5) \$130,000 General Fund for distribution to supervised visitation
8 programs pursuant to Sec. E.317 of this act.

9 (6) \$4,000,000 General Fund for a temporary secure treatment facility
10 for youth.

11 (d) Agency of Human Services Secretary's Office. In fiscal year 2027,
12 funds are appropriated for the following:

13 (1) \$56,000 General Fund, \$44,000 federal funds, and \$100,000 Global
14 Commitment for a grant to Vermont Legal Aid for the Vermont Legal Aid
15 Helpline.

16 (2) \$200,000 General Fund for a grant to Vermont Legal Aid for an
17 immigration attorney.

18 (3) \$500,000 General Fund and \$692,494 federal funds for the
19 Department of Disabilities, Aging and Independent Living Global
20 Commitment appropriation in subdivision (k)(2) of this section to support
21 Meals on Wheels programs.

1 (4) \$12,526 General Fund and \$17,347 federal funds for the Global
2 Commitment appropriation in subdivision (c)(2) of this section for a grant to
3 Prevent Child Abuse Vermont for nurturing parenting programs.

4 (e) Department of Forests, Parks and Recreation. In fiscal year 2027,
5 funds are appropriated for the following:

6 (1) \$500,000 General Fund for Vermont Outdoor Recreation Economic
7 Collaborative grants.

8 (2) \$300,000 General Fund for the Serve Learn and Earn Program.

9 (f) Department of Housing and Community Development. In fiscal year
10 2027, funds are appropriated for the following:

11 (1) \$800,000 General Fund for the Manufactured Home Improvement
12 and Repair Program.

13 (2) \$1,000,000 General Fund for a grant to the Vermont State Housing
14 Authority for the Rent Arrears Assistance Fund established by 2023 Acts and
15 Resolves No. 47, Sec. 45.

16 (g) Department of Economic Development. In fiscal year 2027, funds are
17 appropriated for the following:

18 (1) \$150,000 General Fund for maintaining the current contract with the
19 Canadian International Economic Development Partnership to provide in-
20 market services to Montreal-based businesses seeking to expand into Vermont.

1 (2) \$75,000 General Fund for a grant to the Vermont Professionals of
2 Color Network.

3 (h) Agency of Transportation. In fiscal year 2027, funds are appropriated
4 for the following:

5 (1) \$1,360,036 Transportation Fund for the FEMA 428 project
6 relocating the Central Garage to Paine Turnpike in Berlin.

7 (i) Department of Health. In fiscal year 2027, funds are appropriated for
8 the following:

9 (1) \$150,000 General Fund for automated external defibrillators in
10 schools.

11 (2) \$140,000 General Fund for a grant to the Vermont State Youth
12 Council.

13 (j) Department of Mental Health. In fiscal year 2027, funds are
14 appropriated for the following:

15 (1) \$160,000 General Fund for a grant to the Howard Center for the
16 Community Outreach Program.

17 (2) \$469,000 General Fund for a grant to the Champlain Valley Office
18 of Economic Opportunity to support operations of the Community Resource
19 Center.

20 (k) Department of Disabilities, Aging and Independent Living. In fiscal
21 year 2027, funds are appropriated for the following:

1 (1) \$235,000 General Fund for a grant to HomeShare Vermont.

2 (2) \$1,192,464 Global Commitment to support Meals on Wheels
3 programs.

4 (l) Agency of Agriculture, Food and Markets. In fiscal year 2027, funds
5 are appropriated for the following:

6 (1) \$500,000 General Fund for a grant to the Northeast Organic
7 Farming Association of Vermont for the Crop Cash, Crop Cash Plus, and Farm
8 Share programs.

9 (2) \$300,000 General Fund for grants to Vermont's 14 Natural Resource
10 Conservation Districts.

11 (3) \$400,000 General Fund for a grant to the Vermont Foodbank for the
12 Vermonters Feeding Vermonters Program.

13 (m) Office of the Secretary of State. In fiscal year 2027, funds are
14 appropriated for the following:

15 (1) \$90,000 General Fund for the Vermont Access Network's
16 Community Radio Program.

17 (2) \$450,000 General Fund to support the costs of elections in calendar
18 year 2026.

19 (3) \$50,000 General Fund for awards to support local civic journalism.

20 (n) Department of Labor. In fiscal year 2027, funds are appropriated for
21 the following:

1 (1) \$200,000 General Fund for a grant to Advance Vermont.

2 (o) Agency of Education. In fiscal year 2027, funds are appropriated for
3 the following:

4 (1) \$182,000 General Fund to provide healthy meals and snacks to
5 children and adults receiving supervised care services.

6 (p) Agency of Commerce and Community Development. In fiscal year
7 2027, funds are appropriated for the following:

8 (1) \$250,000 General Fund for a grant to the Vermont Council on Rural
9 Development for municipal technical assistance.

10 (2) \$50,000 General Fund for a grant to the Vermont 250th Anniversary
11 Commission for the 250th celebration.

12 (q) Vermont Student Assistance Corporation. In fiscal year 2027, funds are
13 appropriated for the following:

14 (1) \$2,320,000 General Fund for Freedom and Unity grants.

15 (r) Office of the State Treasurer. In fiscal year 2027, funds are
16 appropriated for the following:

17 (1) \$150,000 General Fund for the Volunteer Income Tax Assistance
18 Program.

19 (2) \$75,000 General Fund for costs associated with the Pension and
20 Benefits Funding Task Force.

1 (s) General Assembly. In fiscal year 2027, funds are appropriated for the
2 following:

3 (1) \$15,000 General Fund to support the work of the County and
4 Regional Governance Study Committee.

Sec. B.1103 CASH FUND FOR CAPITAL AND ESSENTIAL

INVESTMENTS; FISCAL YEAR 2027 ONE-TIME CAPITAL

APPROPRIATIONS

(a) In fiscal year 2027, \$23,418,455 is appropriated from the Capital
Infrastructure Subaccount in the Cash Fund for Capital and Essential
Investments for the following:

(1) Department of Buildings and General Services:

(A) \$1,281,174 for statewide major maintenance;

(B) \$225,000 for statewide physical security enhancements;

(C) \$3,600,000 for Asa Bloomer roof replacement;

(D) \$900,000 for Rutland multimodal garage renovation;

(E) \$3,000,000 for Burlington, 32 Cherry St. parking garage repairs;

(F) \$1,050,000 for the Agency of Human Services for HVAC
upgrades at correctional facilities;

(G) \$225,000 for the Agency of Human Services for statewide
correctional facilities security upgrades;

(H) \$700,000 for the Agency of Human Services for door control upgrades at correctional facilities;

(I) \$1,000,000 for the Agency of Human Services for the Northern State Correctional Facility boiler replacement;

(J) \$772,557 for the Agency of Human Services for the Department for Children and Families' youth short-term stabilization facility;

(K) \$500,000 for the Department of Public Safety for an Urban Search and Rescue (USAR) facility;

(L) \$1,600,000 for the Judiciary for renovations at the White River Junction courthouse; and

(M) \$1,250,000 for the Agency of Human Services for replacement women's reentry and correctional facilities.

(2) Department of Environmental Conservation:

(A) \$2,498,000 for the State match for federal Drinking Water State Revolving Fund; and

(B) \$150,000 for Waterbury Dam Penstock project cost overruns.

(3) Department of Forests, Parks and Recreation:

(A) \$400,000 for park infrastructure and rehabilitation, improvement, and three-acre rule compliance.

(4) Department of Fish and Wildlife:

(A) \$200,000 for dam maintenance and safety planning.

(5) Judiciary:

(A) \$500,000 for the Essex County Courthouse connector project.

(6) Vermont Historical Society:

(A) \$566,724 for the replacement of a climate control unit.

(7) Department of Corrections:

(A) \$3,000,000 to work with the Agency of Digital Services to install a Wi-Fi system in State correctional facilities that is appropriately designed to address the safety, security, and confidentiality risks of the correctional environment.

1 * * * Fiscal Year 2026 Adjustments, Appropriations, and Amendments * * *
2 Sec. C.100 2026 Acts and Resolves No. 74, Sec. 83(e) is amended to read:
3 (e) If funds previously appropriated to the Agency of Human Services are
4 insufficient to provide the State match needed to make the payment adjustment
5 in subsection (a) of this section, notwithstanding 32 V.S.A. § 308b, the
6 Commissioner of Finance and Management shall unreserve an amount of
7 funds equal to the deficiency from the Human Services Caseload Reserve and,
8 notwithstanding 32 V.S.A. § 706, transfer an amount of funds equal to the
9 deficiency shall be appropriated to the Agency of Human Services.

1 Sec. C.101 2025 Acts and Resolves No. 27, Sec. E.325(b), as amended by
2 2026 Acts and Resolves No. 74, Sec. 81, is further amended to read:

3 (b) Of the General Fund appropriation in Sec. B.325 of this act, \$1,322,141
4 ~~General Fund~~ shall be used by the Department for Children and Families'
5 Office of Economic Opportunity for distribution to community partners
6 providing services to prevent and address homelessness ~~for the purpose of~~
7 ~~restoring these community partners to their fiscal year 2025 appropriation~~
8 ~~level~~. The \$1,322,141 shall be allocated as follows:

9 * * *

10 Sec. C.102 2025 Acts and Resolves No. 27, Sec. D.103, as amended by 2026
11 Acts and Resolves No. 74, Sec. 55, is further amended to read:

12 Sec. D.103 RESERVES

13 (a) Notwithstanding any provision of law to the contrary, in fiscal year
14 2026, the following reserve transactions shall be implemented for the funds
15 provided:

16 (1) General Fund.

17 * * *

18 (D) The first ~~\$74,908,097~~ \$70,948,097 of any fiscal year-end balance
19 otherwise subject to the requirements of 32 V.S.A. § 308c(a) shall, instead, be
20 reserved for addressing federal funding shortfalls, property tax relief, or any
21 other uses determined to be in the best interests of the public in the subsequent

1 fiscal year. Any proceeds reserved in accordance with the requirements of this
2 subdivision (D) shall automatically be unreserved for use on July 1 of the
3 subsequent fiscal year.

4 * * *

5 Sec. C.103 2025 Acts and Resolves No. 73, Sec. 32 is amended to read:

6 Sec. 32. AGENCY OF EDUCATION; TRANSFORMATION

7 APPROPRIATION; TRANSITION GRANTS

8 (a) The sum of \$2,865,000.00 is appropriated from the General Fund to the
9 Agency of Education in fiscal year 2026 to support education transformation
10 work as follows:

11 (1) ~~\$200,000.00~~ \$1,452,500.00 for the purpose of awarding transition
12 grants to school districts and cooperative educational service areas to support
13 school boards transitioning the work required to transition to new governance
14 and administrative models as contemplated in this act, pursuant to subsection
15 (b) of this section, and in light of the continued analysis of the work necessary
16 in the field to transition to new, operational school districts as contemplated by
17 this act;

18 (2) \$562,500.00 for positions established in Sec. 33 of this act; and

19 (3) ~~\$2,102,500.00~~ \$850,000.00 for contracted services, subject to the
20 restrictions contained in subsection (c) of this section, to support facilitate
21 school districts boards to study the advisability of forming union school

1 districts, as well as to support districts with administrative activities relating to
2 consolidation, including accounting, budget and operational practice, and to
3 support education quality activities including the alignment of curricula,
4 instructional materials, and teaching activities.

5 (b) The Agency shall use the funds appropriated in subdivision (a)(1) of
6 this section to award transition facilitation grants to school districts and
7 cooperative educational service areas to support the work required to transition
8 to new governance models. The Agency shall be prohibited from awarding
9 grants pursuant to this subsection until new school district boundaries have
10 been enacted.

11 (c) The appropriation contained in subdivision (a)(3) of this section shall
12 be subject to the following restrictions:

13 (1) While this appropriation may be used to contract for data analysis
14 necessary to support school districts with the administrative activities related
15 to consolidation, it shall not be used to develop visualization tools, reports, or
16 dashboards.

17 (2) This appropriation shall be used to provide direct support to school
18 boards for the business processes that are required to be completed before new
19 school districts become operational. Support and training for school business
20 officials and other school district personnel shall be funded solely through the

1 appropriation contained in subdivision (a)(1) of this section and the
2 corresponding grants created in subsection (b) of this section.

3 (3) This appropriation may be used to support the special education
4 strategic plan required pursuant to Sec. 30 of this act. It is the intent of the
5 General Assembly that the strategic plan addresses the supports and processes
6 needed to be in place for the transition to the weighted funding model for
7 special education as such funding model is contemplated in this act and as may
8 be further amended by an act of the General Assembly after consideration of
9 the report required pursuant to Sec. 45a of this act. Any work or analysis done
10 by the Agency regarding alternatives to the base amount or weights contained
11 in this act shall not be funded from the appropriation contained in this section.

12 Sec. C.104 2025 Acts and Resolves No. 27, Sec. E.127.2 is amended to read:

13 Sec. E.127.2 FEDERAL FUNDING; CALCULATION OF
14 APPROPRIATION REDUCTION; SECRETARY OF
15 ADMINISTRATION; JOINT FISCAL COMMITTEE

16 (a) As used in this section:

17 (1) “Unduplicated function total” means the individual function totals
18 set forth in this act excluding Global Commitment funds, Interdepartmental
19 Transfer funds, and Internal Service funds. For purposes of this section, the
20 determination of an unduplicated function total shall not include Education
21 Funds.

1 (2) “Governmental function unit” refers to the governmental function
2 areas set forth in Sec. A.108 of this act.

3 (b) In fiscal years 2026, 2027, 2028, and 2029, in each instance that a
4 reduction in federal revenues to the State results in a decrease of the
5 unduplicated function total for any governmental function unit by:

6 (1) Less than 0.5 percent of the unduplicated function total or
7 \$2,000,000, whichever threshold amount is greater, the Secretary of
8 Administration shall notify the Joint Fiscal Committee and may prepare and
9 implement a spending authority reduction plan without the approval of the
10 Joint Fiscal Committee, provided that any total reductions in appropriations
11 and transfers of funds are not greater than the reduction in the federal
12 revenues. If the Secretary’s plan consists of reductions greater than five
13 percent to the total amount appropriated in any section or subsection of any
14 appropriations act, such plan shall only be implemented in the manner
15 provided for in 32 V.S.A. § 704(b)(2).

16 (2) Greater than \$2,000,000 and 0.5 percent of the unduplicated
17 function total for any governmental function unit, but less than 25 percent or
18 \$50,000,000, whichever threshold amount is lower:

19 (A) the Secretary of Administration shall prepare a spending
20 authority reduction and transfer plan for consideration and approval by the
21 Joint Fiscal Committee pursuant to the same process established in 32 V.S.A.

1 § 704(e), notwithstanding the reference to subdivision (b)(1) of this section,
2 provided that the total reductions to federal spending authority are not greater
3 than the reductions in federal revenues; and

4 (B) to maintain a balanced State budget, to minimize the impact to
5 Vermonters and to abide by the legislative intent set forth by the General
6 Assembly in this act or future fiscal year appropriations acts or both, the Joint
7 Fiscal Committee may make a recommendation to the Emergency Board to:

8 (i) utilize the appropriation in Sec. B.1101(b)(2) of this act to
9 support impacted programs at not more than the current fiscal year funding
10 level until the General Assembly is in session;

11 (ii) revert any unexpended and unobligated funds; and

12 (iii) make such reductions or transfers in appropriations necessary
13 to support the priorities of the General Assembly.

14 (c) Notwithstanding any other provision of law to the contrary, for the
15 purpose of calculating any appropriation reduction that triggers the actions set
16 forth in this section, the baseline federal funding amounts shall be the federal
17 funding set forth in ~~this act~~ the general appropriations act for the fiscal year in
18 which the reduction occurs. The Secretary of Administration shall monitor
19 any changes in federal funding as the difference between the baseline federal
20 funding amount ~~for use in fiscal year 2026~~ and any updated State federal funds
21 revenue forecast adopted by the Emergency Board and shall calculate the

1 percent reduction of the unduplicated function totals for each governmental
2 function unit.

3 Sec. C.105 3 V.S.A. § 118 is amended to read:

4 § 118. COLLECTION AND DISPOSITION OF REVENUE

5 (a) There is hereby created a Secretary of State Services Fund. The Fund
6 shall be used to provide appropriations for the operations of the Office of the
7 Secretary of State, with the exception of those operations provided for in
8 chapter 5, subchapter 3 of this title. The Fund shall be administered as a
9 special fund pursuant to 32 V.S.A. chapter 7, subchapter 5. ~~At the end of each~~
10 ~~fiscal year, the unobligated balance in this Fund shall be transferred to the~~
11 ~~General Fund.~~

12 (b) All revenues collected by the Secretary of State shall be deposited into
13 the Secretary of State Services Fund except for the following revenues:

14 (1) any revenues collected by the Office of Professional Regulation set
15 forth in chapter 5, subchapter 3 of this title; and

16 (2) any revenues collected pursuant to subsection 117(k) of this title.

17 (c) The Secretary of State shall have the authority to collect and deposit
18 into the Secretary of State Services Fund revenues generated from optional
19 services offered in the normal course of business, including for one-time or
20 periodic sales of data by subscription or other contractual basis.

1 (d) The Secretary of State or designee shall report annually to the Joint
2 Fiscal Committee at its September meeting on the prior fiscal year Fund
3 balance at closeout. The report shall include projected revenues to and
4 expenditures from the Fund in future fiscal years.

5 * * * Fiscal Year 2026 Fund Transfers and Reserve Allocations * * *

6 Sec. D.100 PROPERTY TRANSFER TAX ALLOCATIONS

7 (a) This act contains the following amounts allocated to special funds that
8 receive revenue from the property transfer tax. These allocations shall not
9 exceed available revenues.

10 (1) The sum of \$608,137 is allocated from the Current Use
11 Administration Special Fund to the Department of Taxes for administration of
12 the Use Tax Reimbursement Program. Notwithstanding 32 V.S.A. § 9610(c),
13 amounts in excess of \$608,137 from the property transfer tax deposited into
14 the Current Use Administration Special Fund shall be transferred to the
15 General Fund.

16 (2) Notwithstanding 10 V.S.A. § 312, amounts in excess of \$37,653,750
17 from the property transfer tax and the surcharge established by 32 V.S.A.
18 § 9602a deposited into the Vermont Housing and Conservation Trust Fund
19 shall be transferred to the General Fund.

20 (A) The dedication of \$2,500,000 in revenue from the property
21 transfer tax pursuant to 32 V.S.A. § 9610(d) for the debt payments on the

1 affordable housing bond (10 V.S.A. § 314) shall be offset by the reduction of
2 \$1,500,000 in the appropriation to the Vermont Housing and Conservation
3 Board and \$1,000,000 from the surcharge established by 32 V.S.A. § 9602a.
4 The fiscal year 2027 appropriation of \$37,653,750 to the Vermont Housing
5 and Conservation Board reflects the \$1,500,000 reduction. The affordable
6 housing bond and related property transfer tax and surcharge provisions are
7 repealed after the life of the bond on July 1, 2039. Once the bond is retired,
8 the \$1,500,000 reduction in the appropriation to the Vermont Housing and
9 Conservation Board shall be restored.

10 (3) Notwithstanding 24 V.S.A. § 4306(a)(2), amounts in excess of
11 \$10,179,975 from the property transfer tax deposited into the Municipal and
12 Regional Planning and Resilience Fund shall be transferred into the General
13 Fund. Notwithstanding 24 V.S.A. § 4306(a)(3), the \$10,179,975 shall be
14 allocated as follows:

15 (A) \$7,838,580 for disbursement to regional planning commissions
16 in a manner consistent with 24 V.S.A. § 4306(b);

17 (B) \$1,323,397 for disbursement to municipalities in a manner
18 consistent with 24 V.S.A. § 4306(b); and

19 (C) \$1,017,998 to the Agency of Digital Services for the Vermont
20 Center for Geographic Information.

1 Sec. D.101 FUND TRANSFERS

2 (a) Notwithstanding any other provision of law, the following amounts
3 shall be transferred from the funds indicated:

4 (1) From the General Fund (#10000) to the:

5 (A) General Obligation Bonds Debt Service Fund (#35100):
6 \$73,797,962.

7 (B) Capital Infrastructure Subaccount in the Cash Fund for Capital
8 and Essential Investments Fund (#21952): \$17,016,160.

9 (C) Tax Computer System Modernization Fund (#21909):
10 \$4,650,000.

11 (D) Education Fund (#20205): \$104,908,097.

12 (E) Vermont State Police Radio Equipment Replacement Special
13 Fund: \$500,000.

14 (F) Domestic and Sexual Violence Special Fund (#21926):
15 \$350,000.

16 (G) Information Technology Internal Service Fund (#58100):
17 \$1,000,000.

18 (H) Community Resilience and Disaster Mitigation Fund (#21098):
19 \$1,347,107.

1 (2) From the Transportation Fund (#20105) to the:

2 (A) General Obligation Bonds Debt Service Fund (#35100):

3 \$294,775.

4 (B) Downtown Transportation and Related Capital Improvements

5 Fund (#21575): \$523,966.

6 (3) From the Education Fund (#20205) to the:

7 (A) Tax Computer System Modernization Fund (#21909):

8 \$1,550,000.

9 (4) From the Clean Water Fund (#21932) to the:

10 (A) Agricultural Water Quality Special Fund (#21933): \$11,897,381.

11 (B) Lake in Crisis Response Program Special Fund (#21938):

12 \$120,000.

13 (5) From the Agency of Human Services Central Office Earned Federal
14 Receipts (#22005) to the:

15 (A) General Fund (#10000): \$5,000,000.

16 (6) From the AG-Fees and Reimbursement-Court Order Special Fund

17 (#21638) to the:

18 (A) General Fund (#10000): \$2,000,000.

19 (B) Miscellaneous Fines & Penalties Fund (#21054): \$1,538,600.

1 (7) From the Insurance Reserve Fund (#21335) to the:

2 (A) Transportation Fund (#20105): \$1,360,069, notwithstanding
3 32 V.S.A. § 135.

4 (b) The following transfers shall be in accordance with the citations
5 provided. Transfer estimates are for purposes of developing the fiscal year
6 2027 budget and do not supersede the actual fiscal year-end transfer amounts.

7 (1) To the General Fund (#10000) from the:

8 (A) 8 V.S.A. § 80(d). Insurance Regulatory and Supervision Fund
9 (#21075): \$42,837,511.

10 (B) 9 V.S.A. § 5613(c). Securities Regulatory and Supervision Fund
11 (#21085): \$23,762,455.

12 (C) 27 V.S.A. § 1543. Unclaimed Property Fund (#62100):
13 \$7,500,000.

14 (2) 8 V.S.A. § 6017(b). To the Captive Insurance Regulatory and
15 Supervision Fund (#21085) from the:

16 (A) General Fund (#10000): \$143,318.

17 (c) Transfers from the following enterprise funds to the General Fund
18 (#10000), shall not exceed the actual fiscal year-end profits earned by the
19 enterprise net of any amount necessary to absolve the fund of a deficit. The
20 following estimated transfers are for purposes of developing the fiscal year
21 2027 budget only.

1 (1) From the Sports Wagering Enterprise Fund (#50250): \$6,700,000.

2 (2) From the Liquor Control Fund (#50300): \$20,871,297.

3 (d)(1) Notwithstanding 3 V.S.A. § 3306, an amount equal to all interest
4 earned on the Technology Modernization Special Fund (#21951) in fiscal years
5 2023, 2024, and 2025, estimated to be \$9,547,596, shall be transferred to the
6 General Fund.

7 (2) The Department of Finance and Management shall report to the
8 Joint Fiscal Committee at its July 2026 meeting on the amount transferred
9 pursuant to subdivision (1) of this subsection and on the balances of the
10 Technology Modernization Special Fund and the Information Technology
11 Internal Service Fund after the transfers in subdivisions (a)(1)(G) of this
12 section and (1) of this subsection have been made.

13 Sec. D.102 REVERSIONS

14 (a) Notwithstanding any provision of law to the contrary, in fiscal year
15 2027, the following amounts shall revert to the General Fund from the
16 accounts indicated:

17	<u>1100892208</u>	<u>AOA-VT Housing Finance Agency</u>	<u>1,000,000.00</u>
18	<u>1100892310</u>	<u>AOA-FEMA COVID Match</u>	<u>890,937.34</u>
19	<u>1100892402</u>	<u>AOA-High-Risk FEMA Denial Resv</u>	<u>5,184,452.41</u>
20	<u>1105892601</u>	<u>ADS-Redistricting Task Force</u>	<u>80,173.30</u>
21	<u>2200892301</u>	<u>AAFMEcosystems Services</u>	<u>100,000.00</u>

1	<u>2200892307</u>	<u>AAFM-Conservation Districts</u>	<u>16,513.42</u>
2	<u>2200892408</u>	<u>AAFM-Dairy Risk Mgmt</u>	<u>35,496.73</u>
3	<u>2240892204</u>	<u>PSD-Affordable Comm Scale Ren</u>	<u>200,000.00</u>
4	<u>2240892404</u>	<u>PSD-SHARE</u>	<u>195,000.00</u>
5	<u>3150892302</u>	<u>DMH-Howard Center</u>	<u>790.68</u>
6	<u>3400892204</u>	<u>AHSCO-Workforce Retention</u>	<u>300,000.00</u>
7	<u>3400892304</u>	<u>AHS-Nurse Preceptor Grants</u>	<u>189,984.00</u>
8	<u>3410892502</u>	<u>DVHA-Technical Analysis</u>	<u>21,601.25</u>
9	<u>3440891905</u>	<u>Child Dev Assoc Credential</u>	<u>29,752.09</u>
10	<u>3440892401</u>	<u>DCF-Reach Ahead 2 Year Pilot</u>	<u>498.63</u>
11	<u>3480004000</u>	<u>DOC-Correctional Services</u>	<u>650,000.00</u>
12	<u>3480892501</u>	<u>DOC-Data Contract</u>	<u>300,000.00</u>
13	<u>5100892308</u>	<u>AOE-Universal Income Dec.</u>	<u>99,990.00</u>
14	<u>6140892402</u>	<u>DEC-Emissions Repair Program</u>	<u>598,269.10</u>
15	<u>7110892406</u>	<u>HCD-Mobile Home Condemnation</u>	<u>831,043.50</u>
16	<u>7110892106</u>	<u>HCD - Tech Serv Local Gov</u>	<u>1,056.73</u>
17	<u>7110892306</u>	<u>HCD-Designated Area Report</u>	<u>5,342.36</u>
18	<u>7120892204</u>	<u>ACCD-Technology Related Grants</u>	<u>100,000.00</u>

1 Sec. D.103 RESERVES

2 (a) Notwithstanding any provision of law to the contrary, in fiscal year
3 2027, the following reserve transactions shall be implemented for the funds
4 provided:

5 (1) General Fund.

6 (A) The General Fund 27/53 Reserve shall be adjusted in accordance
7 with 32 V.S.A. § 308e. For purposes of developing this budget, \$6,550,000 is
8 expected to be reserved in fiscal year 2027.

9 (B) The \$30,000,000 General Fund reserved pursuant to 2025 Acts
10 and Resolves No. 27, Sec. B.1101(b)(4) is unreserved.

11 (C) Notwithstanding 32 V.S.A. § 308c, any General Fund balance
12 that would otherwise have been subject to the provisions of 32 V.S.A. § 308c
13 shall instead be reserved for use in the subsequent fiscal year for providing
14 property tax relief, permanent housing initiatives, or any other uses determined
15 to be in the best interests of the public.

16 * * * General Government * * *

17 Sec. E.100 POSITIONS

18 (a) The establishment of six permanent positions is authorized in fiscal
19 year 2027 for the following:

1 (1) Permanent classified positions:

2 (A) Office of the State Treasurer:

3 (i) one Program Technician III.

4 (B) Vermont Pension Investment Commission:

5 (i) one Financial Director III.

6 (C) Vermont Labor Relations Board:

7 (i) one Mediator.

8 (D) Office of the Secretary of State:

9 (i) one RIM Specialist; and

10 (ii) one Business Services Administrator.

11 (2) Permanent exempt positions:

12 (A) State Ethics Commission:

13 (i) one Staff Attorney.

14 (b) The conversion of four limited service positions to permanent classified

15 status is authorized in fiscal year 2026 as follows:

16 (1) Office of the Attorney General:

17 (A) one Assistant Director of Court Diversion and Pretrial Services;

18 and

19 (B) one Home Improvement Specialist.

20 (2) Office of the Secretary of State:

21 (A) one Administrative Services Coordinator IV.

1 (3) Department of Public Service:

2 (A) one Financial Director IV.

3 (c) The conversion of 26 limited service positions to permanent exempt
4 status is authorized in fiscal year 2026 as follows:

5 (1) Judiciary:

6 (A) one Database Administrator;

7 (B) two IT Help Desk Analysts;

8 (C) two Centralized Service Analysts;

9 (D) 10 Judicial Assistants; and

10 (E) 11 Judicial Officer II's.

11 Sec. E.100.1 2025 Acts and Resolves No. 27, Sec. E.100.3 is amended to
12 read:

13 Sec. E.100.3 AMERICAN RESCUE PLAN ACT; CORONAVIRUS
14 STATE FISCAL RECOVERY FUND APPROPRIATIONS;
15 REPORTING

16 (a) In fiscal ~~year~~ years 2026 and 2027, the Secretary of Administration
17 shall report to the Joint Fiscal Committee on a quarterly basis, and upon the
18 request of the Committee, on the status of appropriations made from the
19 American Rescue Plan Act – Coronavirus State Fiscal Recovery Fund.

20 (1) Reports shall include information on:

21 (A) the original amounts appropriated;

1 (B) outstanding obligations against appropriations; and

2 (C) any remaining spending authority.

3 (b) In fiscal year years 2026, 2027, and 2028, the Secretary of
4 Administration shall report to the Joint Fiscal Committee on a quarterly basis,
5 and upon the request of the Committee, on the status of any spending authority
6 established pursuant to 2023 Acts and Resolves No. 113, Sec. E.106.

7 (1) Reports shall include information on:

8 (A) the original amounts appropriated;

9 (B) outstanding obligations against appropriations; and

10 (C) any remaining spending authority.

11 (c) Any spending authority established pursuant to 2024 Acts and Resolves
12 No. 113, Sec. E.106(a) ~~and (e)~~ that remains unexpended and unencumbered on
13 December 31, 2027, shall revert to the General Fund. Any unallocated balance
14 resulting from this reversion shall be reserved in the General Fund Balance
15 Reserve.

16 * * *

17 Sec. E.100.2 SECRETARY OF ADMINISTRATION; REPORT ON
18 STATUS OF FEDERAL FUNDS

19 (a) The Secretary of Administration shall report to the Joint Fiscal
20 Committee at its July, September, and November 2026 meetings, and at other

1 meetings as requested, on any reductions to federal revenues to the State and
2 the status of any appropriations impacted by such reductions.

3 Sec. E.105 3 V.S.A. § 3306 is amended to read:

4 § 3306. TECHNOLOGY MODERNIZATION SPECIAL FUND

5 (a) Creation. There is created the Technology Modernization Special
6 Fund, to be administered by the Agency of Digital Services. Monies in the
7 Fund shall be used to fund business process transformation and to purchase,
8 implement, and upgrade technology platforms, systems, and cybersecurity
9 services used by State agencies and departments to carry out their statutory
10 functions.

11 (b) Funds. The Fund shall consist of:

12 (1) any amounts transferred to it by the General Assembly; and

13 (2) any interest earned by the Fund.

14 (c) Fund balance. ~~Any~~

15 (1) Subject to the exception in subdivision (2) of this subsection, any
16 balance remaining at the end of the fiscal year shall remain in the Fund.

17 (2) In the event that the Information Technology Internal Service Fund
18 pursuant to section 3304 of this chapter has a negative balance at the end of a
19 fiscal year, the portion of the balance of the Technology Modernization Special
20 Fund that is composed solely of interest, if any, shall be transferred to the
21 Information Technology Internal Service Fund.

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Sec. E.105.1 AGENCY OF DIGITAL SERVICES; INFORMATION
TECHNOLOGY INTERNAL SERVICE FUND; DEFICIT
MITIGATION PLAN

(a) On or before January 15, 2027, the Agency of Digital Services shall, in consultation with the Department of Finance and Management, provide a written plan to the House Committees on Appropriations and on Energy and Digital Infrastructure and the Senate Committees on Appropriations and on Institutions on how to reduce the deficit in the Information Technology Internal Service Fund established by 3 V.S.A. § 3304, including any recommended changes to revenue sources to and expenditures from the Fund. The report shall include information on revenues to and expenditures from the Fund and the Fund's balance at fiscal year closeout for the previous 10 fiscal years. The report shall also include the most current available information on revenues to and expenditures from the Fund and the estimated Fund balance at fiscal year 2027 closeout.

Sec. E.106 32 V.S.A. § 307(b) is amended to read:

(b) The budget shall also include in detail definite recommendations of the Governor relative to the amounts that should be appropriated to each of the activities referred to under this section. It shall also include definite recommendations of the Governor relative to the financing of the expenditures

1 recommended and the appropriate amounts to be raised from ordinary revenue,
2 direct taxes, bonds, or loans. The financing of the expenditures recommended,
3 as proposed by the Governor, shall not include the funds from the Budget
4 Stabilization Reserve as established in section 308 of this title. With the
5 budget, the Governor shall submit to the General Assembly such messages,
6 statements, or supplemental data with reference to the same, as the Governor
7 may deem expedient; however, budget documentation shall include to the
8 extent possible the following:

9 * * *

10 (5) A document outlining reversions and approved carryforward by
11 appropriation.

12 Sec. E.111 DEPARTMENT OF TAXES; POSITION POOL;

13 FUNDING

14 (a) Of the funds appropriated in Sec. B.111 of this act, \$135,000 General
15 Fund shall be for a permanent, classified Business Analyst position to be taken
16 from the position pool.

17 Sec. E.127 JOINT FISCAL OFFICE; SPECIAL FUNDS REPORT

18 (a) The Joint Fiscal Office shall, in consultation with the Department of
19 Finance and Management, provide a report with a general overview of special
20 funds and their uses to the House and Senate Committees on Appropriations
21 on or before December 15, 2026.

1 (b) In addition to the report outlined in subsection (a) of this section, the
2 Joint Fiscal Office shall, in consultation with the Office of Legislative Counsel
3 and the Department of Finance and Management, submit the following reports
4 to the House and Senate Committees on Appropriations:

5 (1) A report with detailed information on all special funds in existence
6 the prior fiscal year that fall within function areas of government identified by
7 the Department of Finance and Management’s accounting system as “general
8 government,” “labor,” “general education,” “commerce and community
9 development,” and “transportation.” The report shall be submitted on or
10 before December 15, 2026.

11 (2) A report with detailed information on all special funds in existence
12 the prior fiscal year that fall within function areas of government identified by
13 the Department of Finance and Management’s accounting system as “human
14 services” and “natural resources.” The report shall be submitted on or before
15 December 15, 2027.

16 (3) A report with detailed information on all special funds in existence
17 the prior fiscal year that fall within function areas of government identified by
18 the Department of Finance and Management’s accounting system as
19 “protection to persons and property.” The report shall be submitted on or
20 before December 15, 2028.

1 (4) A report with detailed information on all special funds in existence
2 the prior fiscal year that did not fall within any function areas of government
3 identified in subdivisions (1)–(3) of this subsection or that would fall within
4 those function areas of government but were established after the relevant
5 report was submitted. The report shall be submitted on or before December
6 15, 2029.

7 (c) The reports required by subsection (b) of this section shall include, for
8 each special fund identified, the following information, if available:

9 (1) the authorizing statute for the fund, its date of enactment, and any
10 amendments to the statute;

11 (2) a description of revenue sources and expenditures, including stated
12 purposes of expenditures;

13 (3) the prior fiscal year fund balance at closeout; and

14 (4) other relevant information on the general management and oversight
15 of the fund.

16 Sec. E.131 HIGHER EDUCATION ENDOWMENT TRUST FUND; USES;

17 REPORT

18 (a) In calendar year 2026, as part of the annual financial report on the
19 Vermont Higher Education Endowment Trust Fund required by 16 V.S.A.
20 § 2885(e), the Office of the State Treasurer shall, in consultation with the
21 Vermont Higher Education Endowment Trust Fund Council, include

1 recommendations on any changes to revenue sources to or expenditures from
2 the Fund, including any expanded uses of the fund and adjustments to the
3 current statutory allocation structure.

4 Sec. E.133 VERMONT STATE EMPLOYEES' RETIREMENT SYSTEM
5 AND VERMONT PENSION INVESTMENT COMMISSION;
6 OPERATING BUDGET; SOURCE OF FUNDS

7 (a) Of the \$3,654,172 appropriated in Sec. B.133 of this act, \$2,472,609
8 constitutes the Vermont State Employees' Retirement System operating
9 budget, and \$1,181,563 constitutes the portion of the Vermont Pension
10 Investment Commission's budget attributable to the Vermont State Employees'
11 Retirement System.

12 Sec. E.134 VERMONT MUNICIPAL EMPLOYEES' RETIREMENT
13 SYSTEM AND VERMONT PENSION INVESTMENT
14 COMMISSION; OPERATING BUDGET; SOURCE OF FUNDS

15 (a) Of the \$2,174,810 appropriated in Sec. B.134 of this act, \$1,732,301
16 constitutes the Vermont Municipal Employees' Retirement System operating
17 budget, and \$442,509 constitutes the portion of the Vermont Pension
18 Investment Commission's budget attributable to the Vermont Municipal
19 Employees' Retirement System.

1 Sec. E.135 3 V.S.A. § 922 is amended to read:

2 § 922. OFFICE SPACE; EMPLOYEES; MEDIATOR

3 (a) The Secretary of Administration shall, upon request by the State Labor
4 Relations Board, allow the Board the responsible use of public buildings under
5 ~~his or her~~ the Secretary's control and furnish heat, light, and furniture for any
6 meeting or hearing called by the Board.

7 (b) The Board may employ such employees and agents as it deems
8 necessary and may employ a reporter for taking and transcribing testimony in
9 hearing before it.

10 (c)(1) The Board may employ a mediator to provide free mediation
11 services to public and private sector collective bargaining units and employers
12 upon reaching an impasse during collective bargaining.

13 (2) If the mediator has capacity, the mediator may provide free
14 mediation services to public and private sector collective bargaining units and
15 employers on grievances and unfair labor practice charges.

16 (3) The Board shall develop policies and procedures to ensure that all
17 confidential mediation information is maintained separately and insulated from
18 access by members of the Board or other employees of the State Labor
19 Relations Board so as to protect the integrity of the mediation process.

1 Sec. E.136.1 STATE ETHICS COMMISSION; ATTORNEY; MUNICIPAL
2 CODE OF ETHICS

3 (a)(1) Of the General Fund appropriation in Sec. B.136.1 of this act, up to
4 \$140,000 may be used by the State Ethics Commission to fund the permanent,
5 exempt Staff Attorney position established by Sec. E.100(a)(2)(A)(i) of this
6 act, who will prioritize the Commission's obligations in providing education,
7 training, guidance, and advice to persons subject to the State Code of Ethics
8 and the Municipal Code of Ethics.

9 (2) Any remaining spending authority may be used by the State Ethics
10 Commission to fund operating expenses, including the purchase of equipment
11 and supplies.

12 Sec. E.136.2 2024 Acts and Resolves No. 171 (2024 Ethics Act), Sec. 24, as
13 amended by 2025 Acts and Resolves No. 44, Sec. 4, is further amended to
14 read:

15 Sec. 24. EFFECTIVE DATES

16 This act shall take effect on passage, except that:

17 (1) Sec. 13 (adding 3 V.S.A. § 1230, Commission procedure,
18 rulemaking) shall take effect on July 1, ~~2027~~ 2028, except that the
19 Commission may adopt rules under 3 V.S.A. § 1230(b) prior to July 1, 2028;

20 (2) Sec. 22 (creating Municipal Code of Ethics) shall take effect on
21 January 1, 2025;

1 (3) Sec. 7 (amending 3 V.S.A. § 1221(a), describing expansion of
2 Commission powers) shall take effect on ~~September 1, 2027~~ July 1, 2028;

3 (4) Sec. 8 (amending 3 V.S.A. § 1222; title redesignation) shall take
4 effect on July 1, 2025;

5 (5) Sec. 9 (amending 3 V.S.A. § 1223, Commission procedure for
6 accepting and referring complaints) shall take effect on September 1, 2025.;

7 (6) Secs. 10 (adding 3 V.S.A. § 1227, Commission investigations),
8 11 (adding 3 V.S.A. § 1228, Commission hearings), 12 (adding 3 V.S.A.
9 § 1229, Commission warnings, reprimands, recommended actions, and
10 agreements), and 14 (adding 3 V.S.A. § 1231, Commission public records
11 regarding complaints) shall take effect on ~~September 1, 2027~~ July 1, 2028; and

12 (7) Sec. 1 (amending 17 V.S.A. § 2414, candidate disclosures) shall take
13 effect on January 1, 2026.

14 Sec. E.136.3 2025 Acts and Resolves No. 44, Sec. 5 is amended to read:

15 Sec. 5. EFFECTIVE DATES

16 This act shall take effect on passage, except that:

17 (1) Sec. 1 (amending 3 V.S.A. § 1223, Commission procedure for
18 accepting and referring complaints) shall take effect on September 1, 2025,
19 and shall supersede those provisions of 2024 Acts and Resolves No. 171, Sec.
20 9 that amended 3 V.S.A. § 1223 and that conflict with the language in this act;

1 (2) Sec. 2 (amending future version of 3 V.S.A. § 1223) shall take effect
2 on ~~September 1, 2027~~ July 1, 2028; and

3 (3) Sec. 3 (amending 3 V.S.A. § 1231, Commission public records
4 regarding complaints) shall take effect on ~~September 1, 2027~~ July 1, 2028, and
5 shall supersede those provisions of 2024 Acts and Resolves No. 171, Sec. 14
6 that amended 3 V.S.A. § 1231 and that conflict with the language in this act.

7 Sec. E.136.4 3 V.S.A. § 1225 is amended to read:

8 § 1225. EXECUTIVE DIRECTOR GUIDANCE AND₂ ADVISORY

9 OPINIONS, AND ETHICS HANDBOOK

10 (a) Guidance.

11 (1) The Executive Director may provide guidance only to a person who
12 is or will be subject to the provisions of this chapter, upon ~~his or her~~ the
13 person's request, with respect to that person's duties regarding any provision
14 of this chapter or regarding any other issue related to governmental ethics.

15 (2) The Executive Director may consult with members of the
16 Commission and the Department of Human Resources in preparing this
17 guidance.

18 (3) Guidance provided under this subsection shall be exempt from
19 public inspection and copying under the Public Records Act and shall be kept
20 confidential unless the receiving entity has publicly disclosed it.

1 (b) Advisory opinions.

2 (1) On the written request of a person who is or will be subject to the
3 provisions of this chapter, the Executive Director may issue an advisory
4 opinion to that person that provides general advice or interpretation with
5 respect to that person's duties regarding any provision of this chapter or
6 regarding any other issue related to governmental ethics.

7 (2) The Executive Director may consult with members of the
8 Commission and the Department of Human Resources in preparing these
9 advisory opinions.

10 (3) The Executive Director may seek comment from persons interested
11 in the subject of an advisory opinion under consideration.

12 (4) The Executive Director shall post on the Commission's website any
13 advisory opinions that ~~he or she~~ the Director issues.

14 (c) Ethics Handbook. The Executive Director shall publish an Ethics
15 Handbook that shall provide a plain language guide to a person who is or will
16 be subject to the provisions of this chapter regarding the application of the
17 State Code of Ethics. The Ethics Handbook shall include information
18 regarding all of the following as provided for under the State Code of Ethics
19 and as interpreted or applied by the Commission:

20 (1) standards of conduct;

1 (2) what constitutes a conflict of interest and how a person subject to the
2 provisions of this chapter should respond if a conflict of interest is alleged or
3 perceived;

4 (3) how to determine what is an acceptable gift, including criteria
5 applied by the Commission to determine when reviewing whether a gift is
6 acceptable for each category of acceptable gift;

7 (4) what constitutes a misuse of position, misuse of information, or
8 misuse of government resources by a person subject to the provisions of this
9 chapter and the criteria applied by the Commission to determine misuse;

10 (5) what constitutes an unauthorized commitment by a person subject to
11 the requirements of this chapter;

12 (6) what employment restrictions exist for persons subject to this
13 chapter and how such restrictions are enforced;

14 (7) the legal authority relied on by the Commission in developing the
15 information and criteria for each subdivision (1)–(6) of this subsection; and

16 (8) any other information the Executive Director determines is relevant
17 to the application of the State Code of Ethics and the operation of the
18 Commission.

1 Sec. E.136.5 PUBLICATION OF ETHICS HANDBOOK; REPORT

2 (a) The Executive Director of the State Ethics Commission shall publish
3 the Ethics Handbook required by 3 V.S.A. § 1225(c) on or before January 15,
4 2027.

5 (b) The Executive Director of the State Ethics Commission shall submit a
6 draft copy of the Ethics Handbook to the House Committee on Government
7 Operations and Military Affairs and the Senate Committee on Government
8 Operations on or before December 15, 2026.

9 Sec. E.139 GRAND LIST LITIGATION ASSISTANCE

10 (a) Notwithstanding 32 V.S.A. § 3709(a), of the appropriation in Sec.
11 B.139 of this act, \$70,000 shall be provided to the Department of Taxes'
12 Division of Property Valuation and Review and used with any remaining funds
13 from the amount previously transferred for final payment of expenses incurred
14 by the Department or towns in defense of grand list appeals regarding the
15 reappraisals of the hydroelectric plants and other expenses incurred to
16 undertake utility property appraisals in Vermont.

17 Sec. E.139.1 TAX DEPARTMENT APPROPRIATION; PILOT FUND

18 (a) Notwithstanding 32 V.S.A. § 3709(a) or any other provision of law to
19 the contrary, the appropriation in Sec. B.139 of this act shall be made from the
20 PILOT Special Fund.

1 Sec. E.142 PAYMENTS IN LIEU OF TAXES

2 (a) This appropriation is for State payments in lieu of property taxes under
3 32 V.S.A. chapter 123, subchapter 4, and the payments shall be calculated in
4 addition to and without regard to the appropriations for correctional facilities
5 elsewhere in this act. Payments in lieu of taxes under this section shall be paid
6 from the PILOT Special Fund under 32 V.S.A. § 3709.

7 Sec. E.144 PAYMENTS IN LIEU OF TAXES; CORRECTIONAL
8 FACILITIES

9 (a) Payments in lieu of taxes under this section shall be paid from the
10 PILOT Special Fund under 32 V.S.A. § 3709.

11 Sec. E.200 ATTORNEY GENERAL

12 (a) Notwithstanding any other provisions of law, the Office of the Attorney
13 General, Medicaid Fraud and Residential Abuse Unit, is authorized to retain,
14 subject to appropriation, one-half of the State share of any recoveries from
15 Medicaid fraud settlements, excluding interest, that exceed the State share of
16 restitution to the Medicaid Program. All such designated additional recoveries
17 retained shall be used to finance Medicaid Fraud and Residential Abuse Unit
18 activities.

19 (b) Of the revenue available to the Attorney General under 9 V.S.A.
20 § 2458(b)(4), \$2,263,600 is appropriated in Sec. B.200 of this act.

1 Sec. E.208 PUBLIC SAFETY; ADMINISTRATION

2 (a) The Commissioner of Public Safety is authorized to enter into a
3 performance-based contract with the Essex County Sheriff's Department to
4 provide law enforcement service activities agreed upon by both the
5 Commissioner of Public Safety and the Sheriff.

6 Sec. E.209 PUBLIC SAFETY; STATE POLICE

7 (a) Of the General Fund appropriation in Sec. B.209 of this act, \$35,000
8 shall be available to the Southern Vermont Wilderness Search and Rescue
9 Team, which is composed of the State Police, the Department of Fish and
10 Wildlife, county sheriffs, and local law enforcement personnel in Bennington,
11 Windham, and Windsor Counties, for snowmobile enforcement.

12 (b) Of the General Fund appropriation in Sec. B.209 of this act, \$405,000
13 is allocated for grants in support of the Drug Task Force. Of this amount,
14 \$190,000 shall be used by the Vermont Drug Task Force to fund three town
15 task force officers. These town task force officers shall be dedicated to
16 enforcement efforts with respect to both regulated drugs as defined in 18
17 V.S.A. § 4201(29) and the diversion of legal prescription drugs. Any
18 unobligated funds may be allocated by the Commissioner to fund the work of
19 the Drug Task Force or carried forward.

1 (c) Of the General Fund appropriation in Sec. B.209 of this act, \$2,100,000
2 is allocated exclusively for the purchase, outfitting, assignment, and disposal
3 of State Police vehicles.

4 Sec. E.209.1 20 V.S.A. § 1913a is added to read:

5 § 1913a. VERMONT STATE POLICE RADIO EQUIPMENT

6 REPLACEMENT SPECIAL FUND

7 (a) Creation. There is created the Vermont State Police Radio Equipment
8 Replacement Special Fund, to be administered by the Vermont Department of
9 Public Safety in accordance with 32 V.S.A. chapter 7, subchapter 5. Monies in
10 the Fund shall be used for the purchase of Vermont State Police radio
11 equipment in accordance with the life cycle replacement schedule as approved
12 by the Commissioner of Public Safety.

13 (b) Funds. The Fund shall consist of:

14 (1) any amounts transferred to it by the General Assembly; and

15 (2) the proceeds from the sale of any existing radio equipment.

16 (c) Fund balance. Any balance remaining at the end of the fiscal year shall
17 remain in the Fund.

18 (d) Receipts. The Commissioner of Finance and Management may
19 anticipate receipts to this Fund and issue warrants based thereon.

1 Sec. E.212 PUBLIC SAFETY; FIRE SAFETY

2 (a) Of the General Fund appropriation in Sec. B.212 of this act, \$55,000
3 shall be granted to the Vermont Rural Fire Protection Task Force for the
4 purpose of designing dry hydrants.

5 Sec. E.215 MILITARY; ADMINISTRATION

6 (a) Of the General Fund appropriation in Sec. B.215 of this act, \$1,219,834
7 shall be disbursed to the Vermont Student Assistance Corporation for the
8 Vermont National Guard Tuition Benefit Program established in 16 V.S.A.
9 § 2857.

10 Sec. E.217 MILITARY; POSITION POOL; FEDERAL FUNDING

11 (a) Of the federal funds appropriated in Sec. B.217 of this act, \$442,247
12 shall be the 75 percent federal share for the following six classified limited
13 service positions to be taken from the position pool: four Military
14 Maintenance Specialists II; one Military Building Construction Specialist; and
15 one Military Storekeeper.

16 Sec. E.218 MILITARY; POSITION POOL; STATE FUNDING

17 (a) Of the General Fund appropriation in Sec. B.218 of this act, \$147,411
18 shall be the 25 percent State share for the following six classified limited
19 service positions to be taken from the position pool: four Military
20 Maintenance Specialists II; one Military Building Construction Specialist; and
21 one Military Storekeeper.

1 Sec. E.219 MILITARY; VETERANS' AFFAIRS

2 (a) Of the General Fund appropriated in Sec. B.219 of this act, \$1,000 shall
3 be used for continuation of the Vermont Medal Program; \$2,000 shall be used
4 for the expenses of the Governor's Veterans Advisory Council; \$7,500 shall be
5 used for the Veterans Day parade; \$10,000 shall be granted to the American
6 Legion for the Green Mountain Boys' State and Green Mountain Girls' State
7 programs; and \$10,000 shall be used for the USS Vermont Support Group.

8 Sec. E.222 AGRICULTURE, FOOD AND MARKETS; POSITION POOL;

9 FUNDING

10 (a) Of the funds appropriated in Sec. B.222 of this act, \$95,740 General
11 Fund, \$27,353 special funds, and \$13,677 federal funds shall be for a
12 permanent, classified Administrative Services Manager III position to be taken
13 from the position pool.

14 Sec. E.232 SECRETARY OF STATE; VERMONT ACCESS NETWORK

15 BUDGET

16 (a) The Secretary of State shall grant the \$1,800,000 General Fund
17 appropriation provided in Sec. B.232 of this act to the Vermont Access
18 Network to maintain current operations and programming.

1 Sec. E.233 30 V.S.A. § 202d is amended to read:

2 § 202d. TELECOMMUNICATIONS PLAN

3 * * *

4 (f) The Department shall adopt a new Plan every ~~three~~ five years pursuant
5 to the procedures established in subsection (e) of this section. The Plan shall
6 outline significant deviations from the prior Plan. For good cause or upon
7 request by a joint resolution passed by the General Assembly, an interim
8 review and revision of any section of the Plan may be made after conducting
9 public hearings on the interim revision. At least one hearing shall be held
10 jointly with committees of the General Assembly designated by the General
11 Assembly for this purpose.

12 Sec. E.236 HUMAN RIGHTS COMMISSION; POSITION POOL;

13 FUNDING

14 (a) Of the funds appropriated in Sec. B.236 of this act, \$130,000 General
15 Fund shall be for a permanent, exempt Staff Attorney Investigator position to
16 be taken from the position pool.

17 Sec. E.300 FUNDING FOR THE OFFICE OF THE HEALTH CARE

18 ADVOCATE, VERMONT LEGAL AID

19 (a) Of the funds appropriated in Sec. B.300 of this act:

20 (1) \$2,450,406 shall be for the contract with the Office of the Health
21 Care Advocate;

1 (2) \$1,717,994 shall be for Vermont Legal Aid services, including the
2 Poverty Law Project and mental health services; and

3 (3) \$650,000 shall be for the purposes of maintaining current Vermont
4 Legal Aid program capacity and addressing increased requests for services,
5 including eviction prevention and protection from foreclosure and consumer
6 debt.

7 Sec. E.300.1 HIGH-END SYSTEM FACILITIES FOR YOUTH

8 (a) Monthly from August through December 2026, the Agency of Human
9 Services, in consultation with the Departments for Children and Families and
10 of Buildings and General Services, shall report to the Joint Fiscal Committee
11 and the Joint Legislative Justice Oversight Committee on its plan to develop
12 the Green Mountain Youth Campus, including its progress on a complete,
13 unambiguous written analysis of the estimated costs of an annual operating
14 budget for full utilization of the proposed 41-bed high-end system of care
15 consistent with 2025 Acts and Resolves No. 27, Sec. E.300.1.

16 (b) Notwithstanding any other provision of law to the contrary, the
17 Departments for Children and Families and of Buildings and General Services
18 shall not expend funds for further development of the Green Mountain Youth
19 Campus in fiscal year 2027 until either:

20 (1) the Joint Fiscal Committee, in consultation with the chairs of the
21 House Committee on Corrections and Institutions and the Senate Committee

1 on Institutions, approves the resumption of expenditures for the Green
2 Mountain Youth Campus upon reviewing one or more of the reports received
3 pursuant to subsection (a) of this section while the General Assembly is
4 adjourned sine die; or

5 (2) the General Assembly authorizes resumption of spending by
6 legislative enactment.

7 Sec. E.301 SECRETARY'S OFFICE; GLOBAL COMMITMENT

8 (a) The Agency of Human Services shall use the funds appropriated in Sec.
9 B.301 of this act for payment required under the intergovernmental agreement
10 between the Agency of Human Services and the managed care entity, the
11 Department of Vermont Health Access, as provided for in the Global
12 Commitment to Health Waiver approved by the Centers for Medicare and
13 Medicaid Services under Section 1115 of the Social Security Act.

14 (b) In addition to the State funds appropriated in Sec. B.301 of this act, a
15 total estimated sum of \$28,368,715 is anticipated to be certified as State
16 matching funds under the Global Commitment as follows:

17 (1) \$25,158,000 certified State match available from local education
18 agencies for eligible special education school-based Medicaid services under
19 Global Commitment. This amount, combined with \$34,842,000 of federal
20 funds appropriated in Sec. B.301 of this act, equals a total estimated
21 expenditure of \$60,000,000. An amount equal to the amount of the federal

1 matching funds for eligible special education school-based Medicaid services
2 under Global Commitment shall be transferred from the Global Commitment
3 Fund to the Medicaid Reimbursement Special Fund created in 16 V.S.A.
4 § 2959a.

5 (2) \$3,210,715 certified State match available from local designated
6 mental health and developmental services agencies for eligible mental health
7 services provided under Global Commitment.

8 (c) Up to \$4,997,210 is transferred from the Agency of Human Services
9 Federal Receipts Holding Account to the Interdepartmental Transfer Fund
10 consistent with the amount appropriated in Sec. B.301 (Secretary's Office;
11 Global Commitment) of this act.

12 Sec. E.301.1 GLOBAL COMMITMENT APPROPRIATIONS; TRANSFER;

13 REPORT

14 (a) To facilitate fiscal year 2027 closeout, the Secretary of Human
15 Services, with the approval of the Secretary of Administration, may make
16 transfers among the appropriations authorized for Medicaid and Medicaid
17 waiver program expenses, including Global Commitment appropriations
18 outside the Agency of Human Services. At least three business days prior to
19 any transfer, the Agency of Human Services shall submit to the Joint Fiscal
20 Office a proposal of transfers to be made pursuant to this section. A final
21 report on all transfers made under this section shall be made to the Joint Fiscal

1 September 2023, September 2024, September 2025, ~~and~~ September 2026, and
2 September 2027, respectively, on transfers of appropriations made and final
3 amounts expended by each department in fiscal years 2023, 2024, 2025, ~~and~~
4 2026, and 2027, respectively, and any obligated funds carried forward to be
5 expended in fiscal years 2024, 2025, ~~and~~ 2026, and 2027, respectively.

6 Sec. E.301.3 GLOBAL COMMITMENT WAIVER AMENDMENT

7 (a) The Secretary of Human Services is authorized to seek an extension of
8 Vermont's Global Commitment to Health Section 1115 Demonstration for the
9 period of January 1, 2028, through December 31, 2032, from the Centers for
10 Medicare and Medicaid Services.

11 Sec. E.306 REINSURANCE; AUTHORIZATION TO PURSUE SECTION
12 1332 WAIVER

13 (a) The Department of Vermont Health Access, in consultation with the
14 Department of Financial Regulation, is authorized to submit a State Innovation
15 Waiver pursuant to Section 1332 of the Patient Protection and Affordable Care
16 Act of 2010, Pub. L. No. 111-148, as amended by the Health Care and
17 Education Reconciliation Act of 2010, Pub. L. No. 111-152, to establish a
18 program for reinsurance and seek federal pass-through funding of amounts
19 attributable to premium tax credits under 26 U.S.C. § 36B.

1 Sec. E.306.1 MEDICARE ADVOCACY PROGRAM

2 (a) Effective July 1, 2026, the Commissioner of Vermont Health Access
3 shall terminate any contract for services for the Medicare Advocacy Program
4 under 33 V.S.A. chapter 67 consistent with the provisions of 33 V.S.A.
5 § 6703(b).

6 Sec. E.306.2 DEPARTMENT OF VERMONT HEALTH ACCESS;

7 POSITION POOL; FUNDING

8 (a) Of the funds appropriated in Sec. B.306 of this act, \$497,077 of
9 General Fund and \$497,077 of federal funds shall be for the following
10 permanent, classified positions to be taken from the position pool: one Health
11 Care Assistant Administrator I; one Digital Communications Specialist II; one
12 Business Project Manager; four Vermont Healthcare Service Specialists I; and
13 five Vermont Healthcare Service Specialists II.

14 Sec. E.307 DEPARTMENT OF VERMONT HEALTH ACCESS;

15 EDUCATION MEDICAID RECEIPTS

16 (a) Notwithstanding any provision of 16 V.S.A. § 2959a to the contrary, the
17 payments ordinarily made by the Secretary of Education pursuant to 16 V.S.A.
18 § 2959a(c) and (d) shall instead be made by the Commissioner of Vermont
19 Health Access.

1 Sec. E.307.1 33 V.S.A. § 1900 is amended to read:

2 § 1900. DEFINITIONS

3 As used in this subchapter, unless otherwise indicated:

4 * * *

5 (12) “Supervisory union” has the same meaning as in 16 V.S.A. § 11
6 and includes a supervisory district.

7 Sec. E.307.2 33 V.S.A. § 1904 is added to read:

8 § 1904. MEDICAID SCHOOL-BASED SERVICES PROGRAM

9 (a)(1) It is the intent of the General Assembly that the State of Vermont
10 maximize its receipt of federal reimbursement for medically related services
11 provided to students who are eligible under Title XIX (Medicaid) of the Social
12 Security Act.

13 (2) It is also the intent of the General Assembly that Vermont’s School-
14 Based Medical Assistance Program shall comply with all federal Medicaid
15 requirements. As the State Medicaid agency, the Agency of Human Services
16 shall have sole responsibility for determining and maintaining program
17 compliance.

18 (b) The Agency of Education shall be responsible for coordination of the
19 School-Based Medical Assistance Program with statewide education policy
20 and objectives and for communicating with supervisory unions.

1 (c) The Agency of Human Services shall adopt rules in accordance with
2 3 V.S.A. chapter 25 to identify the services that are available through the
3 School-Based Medical Assistance Program and to set forth the requirements
4 for supervisory union participation. The rules shall include State and federal
5 requirements for:

6 (1) Medicaid reimbursement;

7 (2) participation in a Random Moment Time Study and an electronic
8 health records system;

9 (3) Medicaid cost reports;

10 (4) provider enrollment and trainings;

11 (5) service documentation;

12 (6) Medicaid eligibility; and

13 (7) any other provisions necessary for compliance with the Medicaid
14 program.

15 (d)(1) The Agency of Human Services shall support supervisory unions by
16 funding and providing the technical elements of the Program necessary for
17 federal compliance.

18 (2) Supervisory unions delivering medically related services pursuant to
19 the Medicaid School-Based Services Program shall participate in a Random
20 Moment Time Study and an electronic health records system as directed by the

1 Agency of Human Services to enable Medicaid billing of direct health services
2 and Medicaid administrative claiming activities.

3 Sec. E.307.3 33 V.S.A. § 1904a is added to read:

4 § 1904a. SCHOOL-BASED MEDICAID REIMBURSEMENT FUND

5 (a) The School-Based Medicaid Reimbursement Fund is established as a
6 special fund to receive federal reimbursements for medically related services
7 delivered pursuant to the Medicaid school-based services program described in
8 section 1904 of this chapter. Monies received by the State pursuant to this
9 section shall be transferred to the School-Based Medicaid Reimbursement
10 Fund, which shall be administered by the Agency of Human Services, and
11 Fund receipts shall be allocated in accordance with this section.

12 (b) The Department of Vermont Health Access shall pay 55 percent of the
13 federal reimbursement monies generated by the medically related services
14 delivered in each supervisory union pursuant to the Medicaid school-based
15 services program to the supervisory union based on the Medicaid cost reports,
16 service claims, and Medicaid administrative costs submitted by the supervisory
17 union.

18 (c)(1) Up to 25 percent of the federal reimbursement monies generated by
19 services delivered pursuant to the Medicaid school-based services program
20 shall be available for the administrative costs of the Agencies of Education and

1 of Human Services related to the collection, operations, and reporting of
2 school-based medical assistance programs and statewide programs.

3 (2) The Agencies shall enter into a memorandum of understanding
4 setting forth the processes by which Medicaid reimbursement monies available
5 for administrative costs and statewide programs are allocated to the Agencies.

6 (3) The Secretaries of Education and of Human Services shall expend
7 monies from the Fund only as appropriated by the General Assembly.

8 (d) At the close of each fiscal year, the Commissioner of Finance and
9 Management shall transfer to and deposit any balance remaining in the School-
10 Based Medicaid Reimbursement Fund into the Education Fund.

11 Sec. E.307.4 33 V.S.A. § 1904a is amended to read:

12 § 1904a. SCHOOL-BASED MEDICAID REIMBURSEMENT FUND

13 * * *

14 (c)(1) Up to ~~25~~ 20 percent of the federal reimbursement monies generated
15 by services delivered pursuant to the Medicaid school-based services program
16 shall be available for the administrative costs of the Agencies of Education and
17 of Human Services related to the collection, operations, and reporting of
18 school-based medical assistance programs and statewide programs.

19 * * *

1 Sec. E.307.5 16 V.S.A. § 2959a is amended to read:

2 § 2959a. ~~EDUCATION MEDICAID RECEIPTS~~ MEDICAID SCHOOL-
3 BASED SERVICES PROGRAM; SUPERVISORY UNIONS AND
4 SUPERVISORY DISTRICTS; LEGISLATIVE INTENT

5 (a) It is the intent of the General Assembly that the State of Vermont shall
6 maximize its receipt of federal Medicaid dollars available for reimbursement
7 of for medically related services provided to students who are Medicaid
8 eligible under Title XIX (Medicaid) of the Social Security Act. It is further
9 the intent of the General Assembly that:

10 (1) each supervisory union identify special education and other students
11 eligible for Medicaid reimbursement and, to the extent possible, submit
12 ~~Medicaid bills for services reimbursement~~ Medicaid-compliant cost reports
13 and service claims; and

14 (2) the Agencies of Education and of Human Services work with local
15 school districts to maximize reimbursements, including services to non-IEP
16 students.

17 (b) ~~A Medicaid Reimbursement Special Fund is established within the~~
18 ~~Agency of Education. Funds received by the State under this section shall be~~
19 ~~transferred to the Medicaid Reimbursement Special Fund. The Fund receipts~~
20 ~~shall be allocated in accordance with this section.~~

1 ~~(c) At least annually, the Secretary of Education shall pay to each~~
2 ~~supervisory union submitting Medicaid bills under this section 50 percent of~~
3 ~~the reimbursed funds generated by the supervisory union's bill, excluding~~
4 ~~claims generated by State-placed students. Unless the supervisory union has~~
5 ~~agreed to use the funds to operate a supervisory unionwide program or to~~
6 ~~distribute the funds in a different manner, upon receipt, the supervisory union~~
7 ~~shall distribute the funds to its member school districts based on how the funds~~
8 ~~were generated. The Secretary may withhold payment due a supervisory~~
9 ~~union pursuant to section 2950 of this title for a Medicaid-eligible State-placed~~
10 ~~student if the supervisory union has not submitted a Medicaid claim for~~
11 ~~reimbursable services for that student.~~

12 ~~(d) If the amount of Medicaid reimbursement funds received for services~~
13 ~~provided in the prior State fiscal year exceeds \$25,000,000.00, in addition to~~
14 ~~the 50 percent of the funds paid to supervisory unions submitting Medicaid~~
15 ~~bills, 25 percent of the amounts in excess of the \$25,000,000.00 shall be paid~~
16 ~~into an incentive fund created in the Agency of Education. These funds shall~~
17 ~~be used for an incentive payment to supervisory unions with student~~
18 ~~participation rates of over 80 percent in accordance with a formula to be~~
19 ~~developed by the Agency, in consultation with the Vermont Superintendents~~
20 ~~Association. For any incentive payments made subsequent to fiscal year 2007,~~
21 ~~the \$25,000,000.00 threshold of this subsection shall be increased by the~~

1 ~~percentage increase of the most recent New England Economic Project~~
2 ~~Cumulative Price Index, as of November 15, for state and local government~~
3 ~~purchases of goods and services from fiscal year 2005 through the fiscal year~~
4 ~~for which the payment is being determined, plus an additional one-tenth of one~~
5 ~~percent.~~

6 ~~(e) Supervisory unions shall use funds received under this section to pay~~
7 ~~for reasonable costs of administering the Medicaid claims process, and school~~
8 ~~districts or supervisory unions shall use funds received under this section for~~
9 ~~prevention and intervention programs in prekindergarten through grade 12.~~

10 ~~The programs shall be designed to facilitate early identification of and~~
11 ~~intervention with children with disabilities and to ensure all students achieve~~
12 ~~rigorous and challenging standards approved and adopted by the State Board~~
13 ~~or locally adopted standards. A supervisory union shall provide annual written~~
14 ~~justification to the Secretary of Education on how it or its member districts~~
15 ~~used the funds. Such annual submission shall show how the funds' use is~~
16 ~~expressly linked to those provisions of the supervisory union's action plan that~~
17 ~~directly relate to improving student performance. A supervisory union shall~~
18 ~~include in its annual report the amount of the prior year's Medicaid~~
19 ~~reimbursement revenues and the use of Medicaid funds consistent with the~~
20 ~~purposes set forth in this subsection.~~

1 ~~(f) Up to 30 percent of Medicaid reimbursements received under this~~
2 ~~section shall be available for administrative costs of the Agencies of Education~~
3 ~~and of Human Services related to the collection, processing, and reporting of~~
4 ~~education Medicaid reimbursements and statewide programs. The Secretaries~~
5 ~~of Education and of Human Services shall expend monies from the Fund only~~
6 ~~as appropriated by the General Assembly.~~

7 ~~(g) Remaining reimbursed funds shall be deposited into the Education~~
8 ~~Fund.~~

9 Sec. E.307.6 STAKEHOLDER ENGAGEMENT IN IMPLEMENTATION
10 OF CHANGES TO MEDICAID SCHOOL-BASED SERVICES
11 PROGRAM

12 ~~(a) The Agency of Human Services shall collaborate with the Agency of~~
13 ~~Education, Vermont Association of School Business Officials, Vermont~~
14 ~~Council of Special Education Administrators, and school district officials in~~
15 ~~implementing changes to the Medicaid school-based services program in~~
16 ~~accordance with this act, including:~~

17 ~~(1) providing structured opportunities for input during the phased~~
18 ~~implementation process in order to address challenges and risks in a timely~~
19 ~~manner and minimize disruptions; and~~

20 ~~(2) focusing on geographic diversity to ensure that the implementation~~
21 ~~process is responsive to regional variations in needs and capacity.~~

1 (3) proposals for ways in which the estimated savings can be reinvested
2 into rate increases for family planning services and supplies as part of the
3 fiscal year 2027 budget adjustment.

4 Sec. E.311 2020 Acts and Resolves No. 155, Sec. 7a, as amended by 2021
5 Acts and Resolves No. 74, Sec E.311.2, is further amended to read:

6 Sec. 7a. SUNSET

7 ~~18 V.S.A. § 33 (medical students; primary care) is repealed on July 1, 2027.~~

8 [Deleted.]

9 Sec. E.312 HEALTH; PUBLIC HEALTH

10 (a) HIV/AIDS funding:

11 (1) In fiscal year 2027 and as provided in this section, the Department
12 of Health shall provide grants in the amount of \$475,000 in AIDS Medication
13 Rebates special funds to the Vermont AIDS service and peer-support
14 organizations for client-based support services. The Department of Health
15 AIDS Program shall meet at least quarterly with the Community Advisory
16 Group with current information and data relating to service initiatives. The
17 funds shall be allocated according to a request for proposal process.

18 (2) In fiscal year 2027 and as provided by this section, the Department
19 of Health shall provide grants in the amount of \$340,000 from the General
20 Fund for HIV and Harm Reduction Services to the following organizations:

21 (A) Vermont CARES: \$165,000;

1 (B) AIDS Project of Southern Vermont: \$115,000; and

2 (C) HIV/HCV Resource Center: \$60,000.

3 (3) Ryan White Title II funds for AIDS services and the Vermont
4 Medication Assistance Program shall be distributed in accordance with federal
5 guidelines. The federal guidelines shall not apply to programs or services
6 funded solely by the General Fund.

7 (A) The Secretary of Human Services shall immediately notify the
8 Joint Fiscal Committee if at any time there are insufficient funds in the
9 Vermont Medication Assistance Program to assist all eligible individuals. The
10 Secretary shall work in collaboration with persons living with HIV/AIDS to
11 develop a plan to continue access to Vermont Medication Assistance Program
12 medications until such time as the General Assembly can take action.

13 (B) As provided in this section, the Secretary of Human Services
14 shall work in collaboration with the Vermont Medication Assistance Program
15 Advisory Committee, which shall be composed of not less than 50 percent of
16 members who are living with HIV/AIDS. If a modification to the Program's
17 eligibility requirements or benefit coverage is considered, the Committee shall
18 make recommendations regarding the Program's formulary of approved
19 medication, related laboratory testing, nutritional supplements, and eligibility
20 for the Program.

1 (4) In fiscal year 2027, the Department of Health shall provide grants in
2 the amount of \$400,000 from the General Fund for HIV and Harm Reduction
3 Services on or before September 1, 2026. The method by which these
4 prevention funds are distributed shall be determined by mutual agreement of
5 the Department of Health and the Vermont AIDS service organizations and
6 other Vermont HIV/AIDS prevention providers.

7 (5) In fiscal year 2027, the Department of Health shall not reduce any
8 grants to the Vermont AIDS service and peer-support organizations or syringe
9 service programs from funds appropriated for HIV/AIDS services to levels
10 below those in fiscal year 2026 without receiving prior approval from the Joint
11 Fiscal Committee.

12 Sec. E.313 DEPARTMENT OF HEALTH; OPIOID ABATEMENT

13 SPECIAL FUND APPROPRIATIONS; REVIEW

14 (a) On or before December 1, 2026, the Department of Health shall review
15 all previous appropriations from the Opioid Abatement Special Fund and make
16 recommendations to the Opioid Settlement Advisory Committee, the House
17 Committee on Human Services, and the Senate Committee on Health and
18 Welfare regarding which appropriations could be funded in future years by the
19 Substance Misuse Prevention Special Fund established pursuant to 18 V.S.A.
20 § 4812.

1 Sec. E.316 REPORT; REACH UP; RATABLE REDUCTION

2 (a) On or before January 15, 2027, the Department for Children and
3 Families shall submit a report to the House Committees on Appropriations and
4 on Human Services and to the Senate Committees on Appropriations and on
5 Health and Welfare containing an actionable, phased plan that estimates the
6 amount needed to remove the ratable reduction in the Reach Up program. The
7 plan shall be designed to be phased in over a period not greater than five fiscal
8 years and shall:

9 (1) address the financial implications posed by removing the ratable
10 reduction;

11 (2) address any anticipated changes to the Reach Up caseload as a result
12 of removing the ratable reduction; and

13 (3) identify any federal and State resources that may be utilized to
14 remove the ratable reduction.

15 Sec. E.317 SUPERVISED VISITATION PROGRAMS

16 (a)(1) \$137,500 of the General Fund appropriation in Sec. B.317 of this
17 act, the \$130,000 General Fund appropriation in Sec. B.1100(c)(5) of this act,
18 and \$100,000 of the federal funds appropriation in Sec. B.319 of this act shall
19 be distributed by the Department for Children and Families to supervised
20 visitation programs as follows:

1 (A) \$199,300 to the six existing community-based supervised
2 visitation sites;

3 (B) \$118,200 for start-up funding for additional sites in counties
4 where programs do not currently exist to ensure the programs are operational
5 on or before January 1, 2027; and

6 (C) \$50,000 to the Vermont Network Against Domestic Violence and
7 Sexual Violence for a statewide supervised visitation coordinator who shall
8 initiate a needs assessment to assist in the development of a sustainable
9 coordinated system with equitable access to supervised visitation statewide.

10 (2) The Department shall work with the Vermont Network Against
11 Domestic Violence and Sexual Violence to develop a funding formula for
12 supervised visitation sites, to identify the community partners to develop two
13 new supervised visitation sites during fiscal year 2027, and to begin planning
14 for the creation of four additional supervised visitation sites, two each to
15 become operational beginning in fiscal years 2028 and 2029.

16 Sec. E.322 33 V.S.A. § 2605 is amended to read:

17 § 2605. BENEFIT AMOUNTS

18 * * *

19 (h) ~~Households~~ A household receiving benefits from 3SquaresVT ~~whose~~
20 ~~head of household~~ that is not otherwise eligible for a fuel benefit under this
21 section shall be eligible for a nominal annual Home Heating Fuel Assistance

1 benefit of \$21.00 if a member of the household is elderly or disabled under the
2 Supplemental Nutrition Assistance Program regulations.

3 Sec. E.325 DEPARTMENT FOR CHILDREN AND FAMILIES; OFFICE
4 OF ECONOMIC OPPORTUNITY

5 (a) Of the General Fund appropriation in Sec. B.325 of this act,
6 \$38,251,696 shall be used by the Department for Children and Families'
7 Office of Economic Opportunity to issue grants to community agencies to
8 assist individuals experiencing homelessness by preserving existing services,
9 increasing services, or increasing resources available statewide. These funds
10 may be granted alone or in conjunction with federal Emergency Solutions
11 Grants funds. Grant decisions and the administration of funds shall be done in
12 consultation with the two U.S. Department of Housing and Urban
13 Development recognized Continuum of Care programs.

14 Sec. E.326 DEPARTMENT FOR CHILDREN AND FAMILIES; OFFICE
15 OF ECONOMIC OPPORTUNITY; WEATHERIZATION
16 ASSISTANCE

17 (a) Of the special fund appropriation in Sec. B.326 of this act, \$750,000 is
18 for the replacement and repair of home heating equipment.

1 Sec. E.329 DESIGNATED AND SPECIALIZED SERVICE AGENCIES;
2 ENGAGEMENT PROCESS; REPORT

3 (a) On or before January 15, 2027, the Department of Disabilities, Aging
4 and Independent Living, in collaboration with the Departments of Health and
5 of Mental Health and the Office of Health Care Reform in the Agency of
6 Human Services, shall submit a plan to the House Committees on Health Care,
7 on Human Services, and on Appropriations and the Senate Committees on
8 Health and Welfare and on Appropriations for developing and conducting a
9 data-informed, patient-focused, community-inclusive engagement process for
10 Vermont's designated and specialized service agencies that will include:

11 (1) hearing from and sharing data, information, trends, and insights with
12 communities about the current and future states of the designated and
13 specialized service agencies;

14 (2) providing opportunities for meaningful participation in all stages of
15 the engagement process by current, former, and prospective clients of
16 designated and specialized service agencies; health care professionals and
17 health care providers, including employees of designated and specialized
18 service agencies; and Vermonters who are diverse with respect to race, income,
19 age, and disability status;

20 (3) providing the data, information, and analysis necessary to support
21 the engagement process, including information and trends relating to the

1 current and future states of the designated and specialized service agencies and
2 the workforce challenges they encounter; and

3 (4) establishing ways to assess the impact of any changes to the
4 designated and specialized service agencies on providers, including on
5 workforce recruitment and retention.

6 (b) As part of its fiscal year 2027 budget adjustment presentation, the
7 Department of Disabilities, Aging and Independent Living may include a
8 request for an appropriation to hire one or more consultants to support the
9 engagement process recommended pursuant to subsection (a) of this section.

10 Sec. E.329.1 CHOICES FOR CARE; FISCAL YEAR 2028 BUDGET

11 (a) For the fiscal year 2028 budget, the Department of Disabilities, Aging
12 and Independent Living shall present as separate line items for the Choices for
13 Care Program home- and community-based services and skilled nursing
14 facility services.

15 Sec. E.329.2 DEPARTMENT OF DISABILITIES, AGING AND

16 INDEPENDENT LIVING; POSITION POOL; FUNDING

17 (a) Of the funds appropriated in Sec. B.329 of this act, \$130,000 General
18 Fund shall be for a permanent, classified Disabilities Housing Coordinator
19 position to be taken from the position pool.

1 Sec. E.338 CORRECTIONS; CORRECTIONAL SERVICES

2 (a) Notwithstanding 32 V.S.A. § 3709(a), the special fund appropriation of
3 \$152,000 for the supplemental facility payments to Newport and Springfield
4 shall be paid from the PILOT Special Fund under 32 V.S.A. § 3709.

5 Sec. E.500 AGENCY OF EDUCATION; BUDGET PRESENTATIONS

6 (a) As part of its fiscal year 2027 budget adjustment and fiscal year 2028
7 budget presentations, the Agency of Education shall include:

8 (1) a comprehensive account of fiscal year 2027 appropriations,
9 including information on amounts expended or obligated at the time of the
10 presentation's submission;

11 (2) a comprehensive account of anticipated fiscal year 2027
12 carryforward, including information on the reasons for expenditures being
13 lower than anticipated;

14 (3) information on all third-party contract agreements the Agency
15 entered into in fiscal year 2027;

16 (4) organizational charts reflecting the current structure of the Agency
17 and each division within the Agency;

18 (5) written explanation of any changes to the Agency's organizational
19 structure and personnel;

1 (6) a comprehensive account of any vacancies within the Agency,
2 including information on the duration of each position vacancy and any
3 recommendations for the elimination or redesignation of positions; and

4 (7) information on any changes to federal funding, rules, or policy that
5 may affect the Agency and any action the Agency has taken or may take to
6 address those changes.

7 Sec. E.500.1 EDUCATION; GLOBAL COMMITMENT

8 (a) The Global Commitment appropriation in Sec. B.501 of this act shall
9 be used for physician claims for determining medical necessity of
10 Individualized Education Programs. These services are intended to increase
11 access to quality health care for uninsured persons, underinsured persons, and
12 Medicaid beneficiaries.

13 Sec. E.500.2 2025 Acts and Resolves No. 73, Sec. 33 is amended to read:

14 Sec. 33. EDUCATION TRANSFORMATION; POOL POSITIONS

15 The General Fund appropriation in Sec. 32 of this act shall fund five ~~limited~~
16 ~~service~~ permanent classified positions taken from the position pool. The pool
17 positions shall be used to establish the following ~~limited-service~~ permanent
18 classified positions at the Agency of Education in fiscal year 2026 to support
19 education transformation work:

20 (1) one Business Operations Support Specialist;

21 (2) one Data Integration Support Specialist;

1 (3) one Curriculum and Education Quality Standards Integration
2 Specialist;

3 (4) one Learning and Teaching Integration Specialist; and

4 (5) one School Facilities Field Support Specialist.

5 Sec. E.500.3 16 V.S.A. § 51 is amended to read:

6 § 51. UNIVERSAL AFTERSCHOOL AND SUMMER SPECIAL FUND

7 (a) The Universal Afterschool and Summer Special Fund is created, to be
8 managed by the Agency of Education. The cannabis sales tax revenue shall be
9 deposited into the Universal Afterschool and Summer Special Fund. The Fund
10 shall be used as follows:

11 (1) To establish a grant program that supports the expansion of universal
12 afterschool and summer programs with a focus on underserved areas of the
13 State.

14 (2) Cannabis sales tax revenue shall be used to support a mixed delivery
15 system for afterschool and summer programming. Eligible recipients can be
16 public, private, or nonprofit organizations.

17 (A) Grants may be used for technical assistance, program
18 implementation, program expansion, program sustainability, and related costs.

19 (B) Funds may be used to directly target communities with low
20 existing capacity to serve youth in afterschool and summer settings.

1 (C) The award of grants and any subsequent contract or written
2 agreement issued pursuant to the award of a grant shall require that a grantee
3 does not discriminate, and prohibits its employees, agents, subcontractors, and
4 other service providers from discriminating, on the basis of race, creed, color,
5 national origin, marital status, sex, sexual orientation, gender identity, or
6 disability.

7 (D) The Agency may use up to ~~\$500,000.00~~ five percent of annually
8 forecasted revenues for administrative costs to allow for the support of the
9 grant program and technical assistance to communities. This could include
10 subcontracts to support the grant program.

11 * * *

12 Sec. E.502 EDUCATION; SPECIAL EDUCATION: FORMULA GRANTS

13 (a) Of the appropriation authorized in Sec. B.502 of this act, and
14 notwithstanding any other provision of law, an amount not to
15 exceed \$5,336,200 shall be used by the Agency of Education in fiscal year
16 2027 as funding for 16 V.S.A. § 2967(b)(2)–(6). In distributing such funds,
17 the Secretary shall not be limited by the restrictions contained within 16
18 V.S.A. § 2969(c) and (d).

19 (b) Of the appropriation authorized in Sec. B.502 of this act, and
20 notwithstanding any other provision of law, an amount not to
21 exceed \$2,000,000 shall be used by the Agency of Education in fiscal year

1 2027 as funding for 16 V.S.A. § 2975. In distributing such funds, the
2 Secretary shall not be limited by the restrictions contained within 16 V.S.A.
3 § 2969(c) and (d).

4 Sec. E.503 EDUCATION; STATE-PLACED STUDENTS

5 (a) The Independence Place Program of ANEW Place shall be considered a
6 24-hour residential program for the purposes of reimbursement of education
7 costs.

8 Sec. E.504 ADULT EDUCATION AND LITERACY

9 (a) Of the appropriation in Sec. B.504 of this act, \$4,349,673 General Fund
10 shall be granted to adult education and literacy providers, pursuant to the Adult
11 Education and Secondary Credential Program established in 16 V.S.A. § 945.

12 Sec. E.504.1 EDUCATION; FLEXIBLE PATHWAYS

13 (a) Notwithstanding 16 V.S.A. § 4025, of the Education Fund
14 appropriation in Sec. B.504.1 of this act, the amount of:

15 (1) \$921,500 is available for dual enrollment programs notwithstanding
16 16 V.S.A. § 944(f)(2);

17 (2) \$2,400,000 is available to support the Vermont Virtual High School;

18 (3) \$400,000 is available for secondary school reform grants;

19 (4) \$4,200,000 is available for Early College pursuant to 16 V.S.A.

20 § 947(b); and

1 (5) \$2,899,782 is available for the Adult Education and Secondary
2 Credential Program.

3 (b) Of the appropriation in Sec. B.504 of this act, \$921,500 from the
4 General Fund is available for dual enrollment programs.

Sec. E.504.2 16 V.S.A. § 4021 is added to read:

§ 4021. ADULT EDUCATION FUNDING

(a) Definitions. As used in this section:

(1) “Local adult education and literacy provider” has the same
meaning as in section 942 of this title.

(2) “Statewide AEL student count” means the average annual number
of students statewide who complete the diagnostic portions of the adult
education and secondary credential program over the previous two completed
fiscal years.

(3) “Statewide AEL student-hours” means the average annual number
of student-hours of instruction provided statewide for adult education and
literacy activities over the previous two completed fiscal years.

(b) Annual appropriation. Annually, the General Assembly shall
appropriate funds to pay for adult education and literacy activities in an
amount equal to 26 percent of the base education amount multiplied by the
statewide AEL student count. The General Assembly shall appropriate

40 percent of the funds from the Education Fund and 60 percent of the funds from the General Fund.

(c) Payment allocations.

(1) Beginning in fiscal year 2029, the Secretary shall determine payments from the appropriation under subsection (b) of this section on a per-county basis according to this subdivision.

(A) The Secretary shall first allocate \$80,000.00 to each county.

(B) The Secretary shall then allocate the remaining funds among the counties according to each county's share of the statewide AEL student count.

(2) Annually, the Secretary shall pay to each local adult education and literacy provider, as defined in section 942 of this title, that provides an adult education and secondary credential program the amount determined pursuant to this section for each county in which the local adult education and literacy provider provides the county's adult education and secondary credential program.

(3) For each of fiscal years 2027 and 2028, the Secretary shall determine payments from the appropriation under subsection (b) of this section on a per-county basis according to this subdivision.

(A) The Secretary shall first allocate \$80,000.00 to each county.

(B) The Secretary shall then allocate among the counties 85 percent of the remaining funds according to each county's share of the statewide AEL

student count and 15 percent of the remaining funds according to each county's share of the statewide AEL student-hours.

Sec. E.504.3 REPEAL

16 V.S.A. § 4021(c)(3) (adult education funding transition language) is repealed on July 1, 2028.

Sec. E.504.4 16 V.S.A. § 4011(f) is amended to read:

~~(f) Annually, the Secretary shall pay to a local adult education and literacy provider, as defined in section 942 of this title, that provides an adult education and secondary credential program an amount equal to 26 percent of the base education amount for each student who completes the diagnostic portions of the adult education and secondary credential program, based on an average of the previous two completed fiscal years. Forty percent of the payment required under this subsection shall be from State funds appropriated from the Education Fund and 60 percent of the payment required under this subsection shall be from State funds appropriated from the General Fund. [Repealed.]~~

Sec. E.504.5 16 V.S.A. § 4021(b) is amended to read:

(b) Annual appropriation. Annually, the General Assembly shall appropriate funds to pay for adult education and literacy activities in an amount equal to 26 percent of the categorical base ~~education~~ amount multiplied by the statewide AEL student count. The General Assembly shall

appropriate 40 percent of the funds from the Education Fund and 60 percent of the funds from the General Fund.

1 Sec. E.507.1 ENGLISH LANGUAGE LEARNERS; CATEGORICAL AID

2 (a) The funds appropriated in Sec. B.507.1 of this act shall be used to
3 provide categorical aid to school districts for English Learner services,
4 pursuant to 16 V.S.A. § 4013.

5 Sec. E.514 VERMONT STATE TEACHERS' RETIREMENT SYSTEM

6 (a) In accordance with 16 V.S.A. § 1944(g)(2), the annual contribution to
7 the Vermont State Teachers' Retirement System shall be \$220,905,084, of
8 which \$212,905,084 shall be the State's contribution and \$8,000,000 shall be
9 contributed from local school systems or educational entities pursuant to 16
10 V.S.A. § 1944c.

11 (b) In accordance with 16 V.S.A. § 1944(c)(2), of the annual contribution,
12 \$43,739,011 is the "normal contribution," and \$177,166,073 is the "accrued
13 liability contribution."

14 Sec. E.514.1 VERMONT STATE TEACHERS' RETIREMENT SYSTEM

15 AND VERMONT PENSION INVESTMENT COMMISSION;

16 OPERATING BUDGET; SOURCE OF FUNDS

17 (a) Of the \$4,071,711 appropriated in Sec. B.514.1 of this act, \$2,824,955
18 constitutes the Vermont State Teachers' Retirement System operating budget,
19 and \$1,246,756 constitutes the portion of the Vermont Pension Investment

1 Commission's budget attributable to the Vermont State Teachers' Retirement
2 System.

3 Sec. E.515 RETIRED TEACHERS' HEALTH CARE AND MEDICAL
4 BENEFITS

5 (a) In accordance with 16 V.S.A. § 1944b(b)(2) and 16 V.S.A.
6 § 1944b(h)(1), the annual contribution to the Retired Teachers' Health and
7 Medical Benefits plan shall be \$90,834,595, of which \$81,834,595 shall be the
8 State's contribution and \$9,000,000 shall be from the annual charge for teacher
9 health care contributed by employers pursuant to 16 V.S.A. § 1944d. Of the
10 annual contribution, \$28,193,691 is the "normal contribution," and
11 \$62,640,904 is the "accrued liability contribution."

12 Sec. E.600 UNIVERSITY OF VERMONT

13 (a) The Commissioner of Finance and Management shall issue warrants to
14 pay 1/12 of the appropriation in Sec. B.600 of this act to the University of
15 Vermont on or about the 15th day of each calendar month of the year.

16 (b) Of this appropriation, \$380,362 shall be transferred to the Experimental
17 Program to Stimulate Competitive Research to comply with State matching
18 fund requirements necessary for the receipt of available federal or private
19 funds, or both.

1 Sec. E.602 VERMONT STATE COLLEGES

2 (a) The Commissioner of Finance and Management shall issue warrants to
3 pay 1/12 of the appropriation in Sec. B.602 of this act to the Vermont State
4 Colleges on or about the 15th day of each calendar month of the year.

5 (b) Of this appropriation, \$427,898 shall be transferred to the Vermont
6 Manufacturing Extension Center to comply with State matching fund
7 requirements necessary for the receipt of available federal or private funds, or
8 both.

9 Sec. E.603 VERMONT STATE COLLEGES; ALLIED HEALTH

10 (a) If Global Commitment Fund monies are unavailable, the total grant
11 funding for the Vermont State Colleges shall be maintained through the
12 General Fund or other State funding sources.

13 (b) The Vermont State Colleges shall use the Global Commitment
14 appropriation in Sec. B.603 of this act to support the dental hygiene,
15 respiratory therapy, and nursing programs that graduate approximately 315
16 health care providers annually. These graduates deliver direct, high-quality
17 health care services to Medicaid beneficiaries or uninsured or underinsured
18 persons.

19 Sec. E.605 VERMONT STUDENT ASSISTANCE CORPORATION

20 (a) Of the funds appropriated to the Vermont Student Assistance
21 Corporation in Sec. B.605 of this act:

1 (1) \$25,000 shall be deposited into the trust fund established in 16
2 V.S.A. § 2845;

3 (2) not more than \$400,000 may be used by the Vermont Student
4 Assistance Corporation for a student aspirational initiative to serve one or
5 more high schools; and

6 (3) not less than \$1,000,000 shall be used to continue the Vermont
7 Trades Scholarship Program established in 2022 Act and Resolves No. 183,
8 Sec. 14.

9 (b) Of the funds appropriated to the Vermont Student Assistance
10 Corporation in Sec. B.605 of this act that remain after accounting for the
11 expenditures set forth in subsection (a) of this section, not less than 93 percent
12 shall be used for direct student aid.

13 (c) After accounting for the expenditures set forth in subsection (a) of this
14 section, up to seven percent of the funds appropriated to the Vermont Student
15 Assistance Corporation in Sec. B.605 of this act or otherwise currently or
16 previously appropriated to the Vermont Student Assistance Corporation or
17 provided to the Vermont Student Assistance Corporation by an agency or
18 department of the State for the administration of a program or initiative may
19 be used by the Vermont Student Assistance Corporation for its costs of
20 administration. The Vermont Student Assistance Corporation may recoup its
21 reasonable costs of collecting the forgivable loans in repayment. Funds shall

1 not be used for indirect costs. To the extent that any of these funds are federal
2 funds, allocation for expenses associated with administering the funds shall be
3 consistent with federal grant requirements.

4 Sec. E.605.1 NEED-BASED STIPEND FOR DUAL ENROLLMENT AND
5 EARLY COLLEGE STUDENTS

6 (a) Notwithstanding 16 V.S.A. § 4025, the \$41,225 Education Fund and
7 \$41,225 General Fund appropriated to the Vermont Student Assistance
8 Corporation in Sec. B.605.1 of this act is for dual enrollment and need-based
9 stipend purposes to fund a flat-rate, need-based stipend or voucher program for
10 financially disadvantaged students enrolled in a dual enrollment course
11 pursuant to 16 V.S.A. § 944 or in early college pursuant to 16 V.S.A. § 946 to
12 be used for the purchase of books, cost of transportation, and payment of fees.
13 The Vermont Student Assistance Corporation shall establish the criteria for
14 program eligibility. Funds shall be granted to eligible students on a first-come,
15 first-served basis until funds are depleted.

16 (b) On or before January 15, 2027, the Vermont Student Assistance
17 Corporation shall report on the program to the House Committees on
18 Appropriations and on Commerce and Economic Development and to the
19 Senate Committees on Appropriations and on Economic Development,
20 Housing and General Affairs.

1 Sec. E.606 16 V.S.A. § 2885 is amended to read:

2 § 2885. VERMONT HIGHER EDUCATION ENDOWMENT TRUST FUND

3 (a) A Vermont Higher Education Endowment Trust Fund is established in
4 the Office of the State Treasurer to comprise the following:

5 (1) ~~appropriations~~ transfers made by the General Assembly;

6 * * *

7 Sec. E.700 3 V.S.A. § 2807 is amended to read:

8 § 2807. LANDS AND FACILITIES TRUST FUND

9 (a) Legislative purpose. The General Assembly finds and determines:

10 (1) The public lands, facilities, and recreational assets of Vermont
11 represent both a priceless inheritance from the past and an enduring legacy for
12 future generations.

13 (2) The lands, facilities, and recreational assets owned or managed by
14 the ~~Department of Forests, Parks and Recreation~~ Agency of Natural Resources
15 are held as public assets for the citizens of Vermont, and require proper
16 management to ensure that these natural resources and facilities remain viable
17 and available for this and all future generations.

18 (b) Definitions. As used in this section:

19 (1) ~~“Commissioner” means the Commissioner of Forests, Parks and~~
20 ~~Recreation or the Commissioner’s designee~~ “Secretary” means the Secretary of
21 Natural Resources or the Secretary’s designee.

1 (2) “Eligible activity” means any activity undertaken, initiated, or
2 supported by the ~~Department of Forests, Parks and Recreation~~ Agency of
3 Natural Resources, for State lands under the ownership of the Department of
4 Forests, Parks and Recreation, that provides for the management of State
5 lands, facilities, ~~and recreational assets~~, including administrative support.

6 “Eligible activity” includes but is not limited to: repair and maintenance of
7 State parks; contract surveys and mapping; maintenance of State lands,
8 including boundaries, roads, trails, and facilities; contract inventories of State
9 land natural resources; repair of State-owned dams; ~~repair, replacement, and~~
10 ~~maintenance of conservation camps; and~~ timber management in accordance
11 with U.S.D.A. silvicultural guidelines; project management; contract
12 development and administration; and business office support. “Eligible
13 activity” does not include the acquisition of land.

14 (3) “Fund” means the Lands and Facilities Trust Fund.

15 (c) Creation and use of Fund.

16 (1) There is established in the State Treasury an income-producing fund
17 to be known as the Lands and Facilities Trust Fund, to be managed by the
18 State Treasurer, and from which expenditures shall be made by the
19 ~~Commissioner~~ Secretary in accordance with appropriations by the General
20 Assembly for the benefit of lands, facilities, and recreational assets owned or
21 managed by the Agency. Payments from the Fund may be made to meet costs

1 for eligible activities ~~that are not covered in operating budgets for management~~
2 of Agency lands, facilities, and recreational assets.

3 (2) The Fund shall be administered as part of the trust investment
4 account established in 32 V.S.A. § 434. After the first three years of the
5 Fund's existence, on July 1 of each year, the Treasurer shall distribute from the
6 Fund ~~five~~ eight percent of the moving average of the market value of the Fund
7 over the prior 12 quarters with the approval of the House and Senate.

8 Notwithstanding the foregoing, during the first three years of the Fund's
9 existence, expenditures for immediate needs, not to exceed five percent of the
10 principal, may be authorized by the ~~Commissioner~~ Secretary, provided that
11 such expenditures are consistent with the priorities established by the
12 ~~Commissioner~~ Secretary, pursuant to this section, and shall be subject to the
13 approval of the General Assembly.

14 (3) ~~Annual expenditures from the Fund shall be limited to projects~~
15 ~~approved by the Commissioner and shall be in accordance with appropriations~~
16 ~~of the General Assembly. Project priorities shall be determined in accordance~~
17 ~~with criteria established by the Commissioner and shall include consideration~~
18 ~~of at least the following:~~ The Secretary may make expenditures from the Fund
19 for eligible projects with a consideration towards cost; availability of funds;
20 condition of the resource, facility, or infrastructure; level of use; level of

1 public need; the stated intent of the donor, when donated property is involved;
2 and the ability to protect or enhance a public investment or public resource.

3 (4) There shall be deposited in the Fund monies received by the Agency
4 that are related to management and administrative support of Agency lands,
5 facilities, and recreational assets and that are received from a variety of public
6 and private sources pertinent to the purposes of the Fund, including donations;
7 grants; special use permits; federal funds specifically designated for uses
8 compatible with the intent of the fund; timber sale receipts received after June
9 30, 2001, from State forestland and all Agency lands otherwise not restricted;
10 and such sums as may be appropriated to the Fund by the General Assembly.
11 The Agency may solicit and accept aid or contributions consistent with the
12 stated intent of the donor and deposited with the State Treasurer. Income
13 earned by the Fund shall be deposited into the Fund, and all balances in the
14 Fund at the end of any fiscal year shall be carried forward and remain part of
15 the Fund.

16 * * *

17 Sec. E.700.1 2018 (Sp. Sess.) Acts and Resolves No. 11, Section C.110 is
18 amended to read:

19 Sec. C.110 IMPLEMENTATION OF PRELIMINARY

20 RECOMMENDATIONS OF THE VERMONT CLIMATE

21 ACTION COMMISSION

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(b) Recommendations of the Commission and actions taken on them
include:

* * *

~~(5) Electrify the transportation system: The direction concerning the use
of Environmental Mitigation Trust monies resulting from the Volkswagen
litigation set forth in Sec. E.700 of this act is designed to increase
electrification of transportation.~~

Sec. E.700.2 2018 (Sp. Sess.) Acts and Resolves No. 11, Section E.700 is
amended to read:

Sec. E.700 VOLKSWAGEN LITIGATION; ENVIRONMENTAL
MITIGATION TRUST FOR STATE BENEFICIARIES

(a) As used in this section:

(1) “Appendix D-2” means Appendix D-2 to the Environmental
Mitigation Trust, entitled “Eligible Mitigation Actions and Mitigation Action
Expenditures.”

(2) “Environmental Mitigation Trust” or “Trust” means the
Environmental Mitigation Trust Agreement for State Beneficiaries filed on
October 2, 2017 in In re: Volkswagen “Clean Diesel” Marketing, Sales
Practices, and Products Liability Litigation, 3:16-CV-00295-CRB, MDL No.
2672 CRB (JSC) (N.D. Cal.).

1 Sec. E.923 19 V.S.A. § 11 is amended to read:

2 § 11. TRANSPORTATION FUND

3 The Transportation Fund shall comprise the following:

4 * * *

5 (8) other miscellaneous sources, including the sale of maps, plans, and
6 reports; fees collected by the Travel Information Council; leases for property
7 at State-owned airports and railroads; proceeds from the sale of State surplus
8 property under the provisions of 29 V.S.A. §§ 1556 and 1557; and proceeds
9 from the sale of recycled materials; and

10 (9) all interest earned in accordance with 32 V.S.A. § 308a(e) and
11 interest earned upon the nondedicated component of the Transportation Fund.

12 Sec. E.923.1 19 V.S.A. § 11a is amended to read:

13 § 11a. TRANSPORTATION FUND APPROPRIATIONS

14 No transportation funds shall be appropriated for the support of government
15 other than for the Agency, the Board, Transportation Pay Act Funds,
16 construction of transportation capital facilities, transportation debt service, the
17 purchase of level 1 and 2 electric vehicle supply equipment (EVSE) charging
18 ports by the Department of Housing and Community Development for the
19 purposes provided in 23 V.S.A. § 361, and the operation of information centers
20 by the Department of Buildings and General Services.

** * * Collective Bargaining Agreements; Fiscal Years 2027 and 2028 * * **

*Sec. F.100 COLLECTIVE BARGAINING AGREEMENTS; FISCAL
YEARS 2027 AND 2028*

(a) Fiscal year 2027. This act fully funds the first year of the collective bargaining agreements between the State and the Vermont State Employees' Association and the State and the Vermont Troopers' Association for the period of July 1, 2026, through June 30, 2027. The collective bargaining agreements for most classified employees provide in fiscal year 2027 an average 1.9 percent step increase and a 2 percent across-the-board increase on July 12, 2026, and a 2 percent across-the-board increase on January 10, 2027, for a total of a 5.9 percent increase.

(b) Fiscal year 2028. This act fully funds the second year of the collective bargaining agreements between the State and the Vermont State Employees' Association and the State and the Vermont Troopers' Association for the period of July 1, 2027, through June 30, 2028. The collective bargaining agreements for most classified employees provide in fiscal year 2028 an average 1.9 percent step increase and a 3.0 percent across-the-board increase for a total of a 4.9 percent increase.

** * * Exempt Employees; Fiscal Years 2027 and 2028 * * **

Sec. F.101 EXEMPT EMPLOYEES; PERMITTED SALARY INCREASES;

FISCAL YEARS 2027 AND 2028

(a) Fiscal year 2027. The Executive, Judicial, and Legislative Branches may extend the fiscal year 2027 provisions of the collective bargaining agreements that are funded by this act to employees not covered by the bargaining agreements as they determine to be appropriate and in accordance with the appropriations provided to each branch.

(b) Fiscal year 2028. The Executive, Judicial, and Legislative Branches may extend the fiscal year 2028 provisions of the collective bargaining agreements that are funded by this act to employees not covered by the bargaining agreements as they determine to be appropriate and in accordance with the appropriations provided to each branch.

Sec. F.102 EXECUTIVE BRANCH; EXEMPT AGENCY AND

DEPARTMENT HEADS, DEPUTIES, AND EXECUTIVE

ASSISTANTS; ANNUAL SALARY ADJUSTMENT AND

SPECIAL SALARY INCREASE OR BONUS

(a) Fiscal year 2027. For purposes of determining annual salary adjustments, special salary increases, and bonuses under 32 V.S.A. §§ 1003(b) and 1020(b), “the average rate of adjustment available to most classified

employees under the collective bargaining agreement” shall be, in fiscal year 2027, 5.9 percent.

(b) Fiscal year 2028. For purposes of determining annual salary adjustments, special salary increases, and bonuses under 32 V.S.A. §§ 1003(b) and 1020(b), “the average rate of adjustment available to most classified employees under the collective bargaining agreement” shall be, in fiscal year 2028, 4.9 percent.

** * * Executive Branch; Miscellaneous Statutory Salaries;*

*Fiscal Years 2027 and 2028 * * **

Sec. F.103 32 V.S.A. § 1003 is amended to read:

§ 1003. STATE OFFICERS

(a) Each elective officer of the Executive Department is entitled to an annual salary as follows:

	<i>Annual</i>	<i>Annual</i>
	<i>Salary</i>	<i>Salary</i>
	<i>as of</i>	<i>as of</i>
	<i>July 14,</i>	<i>July 13,</i>
	<i>2024</i>	<i>2025</i>
<i>(1) Governor</i>	<i>\$222,371</i>	<i>\$234,379</i>
<i>(2) Lieutenant Governor</i>	<i>\$94,392</i>	<i>\$99,489</i>
<i>(3) Secretary of State</i>	<i>\$141,003</i>	<i>\$148,617</i>

(4) State Treasurer	\$141,003	\$148,617	
(5) Auditor of Accounts	\$141,003	\$148,617	
(6) Attorney General	\$168,837	\$177,954	
	<u>Annual</u>	<u>Annual</u>	<u>Annual</u>
	<u>Salary</u>	<u>Salary</u>	<u>Salary</u>
	<u>as of</u>	<u>as of</u>	<u>as of</u>
	<u>July 12,</u>	<u>January 10,</u>	<u>July 11,</u>
	<u>2026</u>	<u>2027</u>	<u>2027</u>
<u>(1) Governor</u>	<u>\$243,520</u>	<u>\$248,390</u>	<u>\$260,561</u>
<u>(2) Lieutenant Governor</u>	<u>\$103,369</u>	<u>\$105,436</u>	<u>\$110,602</u>
<u>(3) Secretary of State</u>	<u>\$154,413</u>	<u>\$157,501</u>	<u>\$165,219</u>
<u>(4) State Treasurer</u>	<u>\$154,413</u>	<u>\$157,501</u>	<u>\$165,219</u>
<u>(5) Auditor of Accounts</u>	<u>\$154,413</u>	<u>\$157,501</u>	<u>\$165,219</u>
<u>(6) Attorney General</u>	<u>\$184,894</u>	<u>\$188,592</u>	<u>\$197,833</u>

(b) *The Governor may appoint each officer of the Executive Branch listed in this subsection at a starting salary ranging from the base salary stated for that position to a salary that does not exceed the maximum salary unless otherwise authorized by this subsection. The maximum salary for each appointive officer shall be 50 percent above the base salary. Annually, the Governor may grant to each of those officers an annual salary adjustment subject to the maximum salary. The annual salary adjustment granted to*

officers under this subsection shall not exceed the average rate of adjustment available to most classified employees under the collective bargaining agreement then in effect. In addition to the annual salary adjustment specified in this subsection, the Governor may grant a special salary increase subject to the maximum salary, or a bonus, to any officer listed in this subsection whose job duties have significantly increased, or whose contributions to the State in the preceding year are deemed especially significant. Special salary increases or bonuses granted to any individual shall not exceed the average rate of adjustment available to most classified employees under the collective bargaining agreement then in effect.

(1) Heads of the following Departments and Agencies:

	<i>Base</i>	<i>Base</i>
	<i>Salary</i>	<i>Salary</i>
	<i>as of</i>	<i>as of</i>
	<i>July 14,</i>	<i>July 13,</i>
	<i>2024</i>	<i>2025</i>
<i>(A) Administration</i>	<i>\$134,466</i>	<i>\$141,727</i>
<i>(B) Agriculture,</i>		
<i>Food and</i>		
<i>Markets</i>	<i>\$134,466</i>	<i>\$141,727</i>
<i>(C) Financial</i>		

<i>Regulation</i>	<i>\$125,706</i>	<i>\$132,494</i>
<i>(D) Buildings and</i>		
<i>General Services</i>	<i>\$125,706</i>	<i>\$132,494</i>
<i>(E) Children and</i>		
<i>Families</i>	<i>\$125,706</i>	<i>\$132,494</i>
<i>(F) Commerce and</i>		
<i>Community</i>		
<i>Development</i>	<i>\$134,466</i>	<i>\$141,727</i>
<i>(G) Corrections</i>	<i>\$125,706</i>	<i>\$132,494</i>
<i>(H) Defender</i>		
<i>General</i>	<i>\$125,706</i>	<i>\$132,494</i>
<i>(I) Disabilities,</i>		
<i>Aging, and</i>		
<i>Independent</i>		
<i>Living</i>	<i>\$125,706</i>	<i>\$132,494</i>
<i>(J) Economic</i>		
<i>Development</i>	<i>\$114,031</i>	<i>\$120,189</i>
<i>(K) Education</i>	<i>\$134,466</i>	<i>\$141,727</i>
<i>(L) Environmental</i>		
<i>Conservation</i>	<i>\$125,706</i>	<i>\$132,494</i>
<i>(M) Finance and</i>		

<i>Management</i>	<i>\$125,706</i>	<i>\$132,494</i>
<i>(N) Fish and</i>		
<i>Wildlife</i>	<i>\$114,031</i>	<i>\$120,189</i>
<i>(O) Forests, Parks</i>		
<i>and Recreation</i>	<i>\$114,031</i>	<i>\$120,189</i>
<i>(P) Health</i>	<i>\$125,706</i>	<i>\$132,494</i>
<i>(Q) Housing and</i>		
<i>Community</i>		
<i>Development</i>	<i>\$114,031</i>	<i>\$120,189</i>
<i>(R) Human</i>		
<i>Resources</i>	<i>\$125,706</i>	<i>\$132,494</i>
<i>(S) Human Services</i>	<i>\$134,466</i>	<i>\$141,727</i>
<i>(T) Digital Services</i>	<i>\$134,466</i>	<i>\$141,727</i>
<i>(U) Labor</i>	<i>\$125,706</i>	<i>\$132,494</i>
<i>(V) Libraries</i>	<i>\$114,031</i>	<i>\$120,189</i>
<i>(W) Liquor and</i>		
<i>Lottery</i>	<i>\$114,031</i>	<i>\$120,189</i>
<i>(X) [Repealed.]</i>		
<i>(Y) Mental Health</i>	<i>\$125,706</i>	<i>\$132,494</i>
<i>(Z) Military</i>	<i>\$125,706</i>	<i>\$132,494</i>
<i>(AA) Motor</i>		

Vehicles	\$114,031	\$120,189
(BB) Natural		
Resources	\$134,466	\$141,727
(CC) Land Use Review		
Board Chair	\$114,031	\$120,189
(DD) Public Safety	\$125,706	\$132,494
(EE) Public Service	\$125,706	\$132,494
(FF) Taxes	\$125,706	\$132,494
(GG) Tourism and		
Marketing	\$114,031	\$120,189
(HH) Transportation	\$134,466	\$141,727
(II) Vermont Health		
Access	\$125,706	\$132,494
(JJ) Veterans' Home	\$125,706	\$132,494
	<u>Base</u>	<u>Base</u>
	<u>Salary</u>	<u>Salary</u>
	<u>as of</u>	<u>as of</u>
	<u>July 12,</u>	<u>January 10,</u>
	<u>2026</u>	<u>2027</u>
<u>(A) Administration</u>	<u>\$147,254</u>	<u>\$157,559</u>

(B) Agriculture,

Food and

Markets \$147,254 \$150,199 \$157,559

(C) Financial

Regulation \$137,661 \$140,414 \$147,294

(D) Buildings and

General Services \$137,661 \$140,414 \$147,294

(E) Children and

Families \$137,661 \$140,414 \$147,294

(F) Commerce and

Community

Development \$147,254 \$150,199 \$157,559

(G) Corrections \$137,661 \$140,414 \$147,294

(H) Defender

General \$137,661 \$140,414 \$147,294

(I) Disabilities,

Aging, and

Independent

Living \$137,661 \$140,414 \$147,294

(J) Economic

Development \$124,876 \$127,374 \$133,615

<u>(K) Education</u>	<u>\$147,254</u>	<u>\$150,199</u>	<u>\$157,559</u>
<u>(L) Environmental</u>			
<u>Conservation</u>	<u>\$137,661</u>	<u>\$140,414</u>	<u>\$147,294</u>
<u>(M) Finance and</u>			
<u>Management</u>	<u>\$137,661</u>	<u>\$140,414</u>	<u>\$147,294</u>
<u>(N) Fish and</u>			
<u>Wildlife</u>	<u>\$124,876</u>	<u>\$127,374</u>	<u>\$133,615</u>
<u>(O) Forests, Parks</u>			
<u>and Recreation</u>	<u>\$124,876</u>	<u>\$127,374</u>	<u>\$133,615</u>
<u>(P) Health</u>	<u>\$137,661</u>	<u>\$140,414</u>	<u>\$147,294</u>
<u>(Q) Housing and</u>			
<u>Community</u>			
<u>Development</u>	<u>\$124,876</u>	<u>\$127,374</u>	<u>\$133,615</u>
<u>(R) Human</u>			
<u>Resources</u>	<u>\$137,661</u>	<u>\$140,414</u>	<u>\$147,294</u>
<u>(S) Human Services</u>	<u>\$147,254</u>	<u>\$150,199</u>	<u>\$157,559</u>
<u>(T) Digital Services</u>	<u>\$147,254</u>	<u>\$150,199</u>	<u>\$157,559</u>
<u>(U) Labor</u>	<u>\$137,661</u>	<u>\$140,414</u>	<u>\$147,294</u>
<u>(V) Libraries</u>	<u>\$124,876</u>	<u>\$127,374</u>	<u>\$133,615</u>
<u>(W) Liquor and</u>			
<u>Lottery</u>	<u>\$124,876</u>	<u>\$127,374</u>	<u>\$133,615</u>

(X) [Repealed.]

(Y) Mental Health \$137,661 \$140,414 \$147,294

(Z) Military \$137,661 \$140,414 \$147,294

(AA) Motor

Vehicles \$124,876 \$127,374 \$133,615

(BB) Natural

Resources \$147,254 \$150,199 \$157,559

(CC) Land Use Review

Board Chair \$124,876 \$127,374 \$133,615

(DD) Public Safety \$137,661 \$140,414 \$147,294

(EE) Public Service \$137,661 \$140,414 \$147,294

(FF) Taxes \$137,661 \$140,414 \$147,294

(GG) Tourism and

Marketing \$124,876 \$127,374 \$133,615

(HH) Transportation \$147,254 \$150,199 \$157,559

(II) Vermont Health

Access \$137,661 \$140,414 \$147,294

(JJ) Veterans' Home \$137,661 \$140,414 \$147,294

(2) [Repealed.]

(3) If the Chair of the Land Use Review Board is employed on less than a full-time basis, the hiring and salary maximums for that position shall be reduced proportionately.

(4) When a permanent employee is appointed to an exempt position, the Governor may authorize such employee to retain the present salary even though it is in excess of any salary maximum provided in statute.

** * **

(d) Notwithstanding the maximum salary established in subsection (b) of this section, the Defender General shall not receive compensation in excess of the compensation established for the Attorney General in this section.

(e) Notwithstanding the maximum salary established in subsection (b) of this section, the maximum salary for the Commissioner of Health shall not exceed 100 percent above the base salary for this position.

** * * Judicial Branch; Statutory Salaries; Fiscal Years 2027 and 2028 * * **

Sec. F.104 32 V.S.A. § 1003(c) is amended to read:

(c) The officers of the Judicial Branch named in this subsection shall be entitled to annual salaries as follows:

<i>Annual</i>	<i>Annual</i>
<i>Salary</i>	<i>Salary</i>
<i>as of</i>	<i>as of</i>
<i>July 14,</i>	<i>July 13,</i>

	2024	2025	
(1) Chief Justice of			
Supreme Court	\$214,024	\$225,581	
(2) Each Associate			
Justice	\$204,264	\$215,294	
(3) Chief Superior			
Judge	\$204,264	\$215,294	
(4) Each Superior			
Judge	\$194,185	\$204,671	
(5) [Repealed.]			
(6) Each			
Magistrate	\$146,413	\$154,319	
(7) Each Judicial			
Bureau hearing			
officer	\$146,413	\$154,319	
	<u>Annual</u>	<u>Annual</u>	<u>Annual</u>
	<u>Salary</u>	<u>Salary</u>	<u>Salary</u>
	<u>as of</u>	<u>as of</u>	<u>as of</u>
	<u>July 12,</u>	<u>January 10,</u>	<u>July 11,</u>
	<u>2026</u>	<u>2027</u>	<u>2027</u>

(1) Chief Justice of

<u>Supreme Court</u>	<u>\$234,379</u>	<u>\$239,067</u>	<u>\$250,781</u>
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(2) Each Associate

<u>Justice</u>	<u>\$223,690</u>	<u>\$228,164</u>	<u>\$239,344</u>
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(3) Chief Superior

<u>Judge</u>	<u>\$223,690</u>	<u>\$228,164</u>	<u>\$239,344</u>
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(4) Each Superior

<u>Judge</u>	<u>\$212,653</u>	<u>\$216,906</u>	<u>\$227,534</u>
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(5) [Repealed.]

(6) Each

<u>Magistrate</u>	<u>\$160,337</u>	<u>\$163,544</u>	<u>\$171,558</u>
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(7) Each Judicial

Bureau hearing

<u>officer</u>	<u>\$160,337</u>	<u>\$163,544</u>	<u>\$171,558</u>
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Sec. F.105 32 V.S.A. § 1141 is amended to read:

§ 1141. ASSISTANT JUDGES

(a)(1) Each assistant judge of the Superior Court shall be entitled to receive compensation in the amount of ~~\$224.47 a day as of July 14, 2024 and \$236.59 a day as of July 13, 2025~~ \$245.82 a day as of July 12, 2026, \$250.74 a day as of January 10, 2027, and \$263.03 a day as of July 11, 2027, for time spent in the performance of official duties and necessary expenses as allowed

to classified State employees. Compensation under this section shall be based on a two-hour minimum and hourly thereafter.

(2)(A) The compensation paid to an assistant judge pursuant to this section shall be paid by the State except as provided in subdivision (B) of this subdivision (2).

(B) The compensation paid to an assistant judge pursuant to this section shall be paid by the county at the State rate established in subdivision (a)(1) of this section when an assistant judge is sitting with a presiding Superior judge in the Civil or Family Division of the Superior Court.

(b) Assistant judges of the Superior Court shall be entitled to receive pay for such days as they attend court when it is in actual session or during a court recess when engaged in the special performance of official duties.

Sec. F.106 32 V.S.A. § 1142 is amended to read:

§ 1142. PROBATE JUDGES

(a) The Probate judges in the several Probate Districts shall be entitled to receive the following annual salaries, which shall be paid by the State in lieu of all fees or other compensation:

<i>Annual</i>	<i>Annual</i>
<i>Salary</i>	<i>Salary</i>
<i>as of</i>	<i>as of</i>
<i>July 14,</i>	<i>July 13,</i>

	<i>2024</i>	<i>2025</i>
<i>(1)–Addison</i>	<i>\$76,555</i>	<i>\$80,689</i>
<i>(2)–Bennington</i>	<i>\$96,776</i>	<i>\$102,002</i>
<i>(3)–Caledonia</i>	<i>\$67,891</i>	<i>\$71,557</i>
<i>(4)–Chittenden</i>	<i>\$161,506</i>	<i>\$170,227</i>
<i>(5)–Essex</i>	<i>\$18,966</i>	<i>\$19,990</i>
<i>(6)–Franklin</i>	<i>\$76,555</i>	<i>\$80,689</i>
<i>(7)–Grand Isle</i>	<i>\$18,966</i>	<i>\$19,990</i>
<i>(8)–Lamoille</i>	<i>\$53,443</i>	<i>\$56,329</i>
<i>(9)–Orange</i>	<i>\$63,554</i>	<i>\$66,986</i>
<i>(10)–Orleans</i>	<i>\$62,110</i>	<i>\$65,464</i>
<i>(11)–Rutland</i>	<i>\$137,221</i>	<i>\$144,631</i>
<i>(12)–Washington</i>	<i>\$105,441</i>	<i>\$111,135</i>
<i>(13)–Windham</i>	<i>\$85,221</i>	<i>\$89,823</i>
<i>(14)–Windsor</i>	<i>\$115,555</i>	<i>\$121,795</i>

	<i><u>Annual</u></i>	<i><u>Annual</u></i>	<i><u>Annual</u></i>
	<i><u>Salary</u></i>	<i><u>Salary</u></i>	<i><u>Salary</u></i>
	<i><u>as of</u></i>	<i><u>as of</u></i>	<i><u>as of</u></i>
	<i><u>July 12,</u></i>	<i><u>January 10,</u></i>	<i><u>July 11,</u></i>
	<i><u>2026</u></i>	<i><u>2027</u></i>	<i><u>2027</u></i>
<i>(1) Addison</i>	<i><u>\$83,836</u></i>	<i><u>\$85,513</u></i>	<i><u>\$89,703</u></i>

<u>(2) Bennington</u>	<u>\$105,980</u>	<u>\$108,100</u>	<u>\$113,397</u>
<u>(3) Caledonia</u>	<u>\$74,348</u>	<u>\$75,835</u>	<u>\$79,551</u>
<u>(4) Chittenden</u>	<u>\$176,866</u>	<u>\$180,403</u>	<u>\$189,243</u>
<u>(5) Essex</u>	<u>\$20,770</u>	<u>\$21,185</u>	<u>\$22,223</u>
<u>(6) Franklin</u>	<u>\$83,836</u>	<u>\$85,513</u>	<u>\$89,703</u>
<u>(7) Grand Isle</u>	<u>\$20,770</u>	<u>\$21,185</u>	<u>\$22,223</u>
<u>(8) Lamoille</u>	<u>\$58,526</u>	<u>\$59,697</u>	<u>\$62,622</u>
<u>(9) Orange</u>	<u>\$69,598</u>	<u>\$70,990</u>	<u>\$74,469</u>
<u>(10) Orleans</u>	<u>\$68,017</u>	<u>\$69,377</u>	<u>\$72,776</u>
<u>(11) Rutland</u>	<u>\$150,272</u>	<u>\$153,277</u>	<u>\$160,788</u>
<u>(12) Washington</u>	<u>\$115,469</u>	<u>\$117,778</u>	<u>\$123,549</u>
<u>(13) Windham</u>	<u>\$93,326</u>	<u>\$95,193</u>	<u>\$99,857</u>
<u>(14) Windsor</u>	<u>\$126,545</u>	<u>\$129,076</u>	<u>\$135,401</u>

(b) Probate judges shall be entitled to be paid by the State for their actual and necessary expenses under the rules pertaining to classified State employees. The compensation for the Probate judge of the Chittenden District shall be for full-time service.

(c) All Probate judges, regardless of the number of hours worked annually, shall be eligible to participate in all employee benefits that are available to exempt employees of the Judicial Department.

** * * Sheriffs; Statutory Salaries; Fiscal Years 2027 and 2028 * * **

Sec. F.107 32 V.S.A. § 1182 is amended to read:

§ 1182. SHERIFFS

(a) The sheriffs of all counties except Chittenden shall be entitled to receive salaries in the amount of ~~\$104,010.00 as of July 14, 2024 and \$109,627.00 as of July 13, 2025~~ \$113,902.00 as of July 12, 2026, \$116,180.00 as of January 10, 2027, and \$122,873.00 as of July 11, 2027. The Sheriff of Chittenden County shall be entitled to an annual salary in the amount of ~~\$110,070.00 as of July 14, 2024 and \$116,014.00 as of July 13, 2025~~ \$120,539.00 as of July 12, 2026, \$122,950.00 as of January 10, 2027, and \$128,975.00 as of July 11, 2027.

(b) Compensation under subsection (a) of this section shall be reduced by 10 percent for any sheriff who has Level II but not obtained Level III law enforcement officer certification under 20 V.S.A. § 2358.

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** * * State's Attorneys; Statutory Salaries; Fiscal Years 2027 and 2028 * * **

Sec. F.108 32 V.S.A. § 1183 is amended to read:

§ 1183. STATE'S ATTORNEYS

(a) The State's Attorneys shall be entitled to receive annual salaries as follows:

	<i>Annual</i>	<i>Annual</i>
	<i>Salary</i>	<i>Salary</i>
	<i>as-of</i>	<i>as-of</i>
	<i>July 14,</i>	<i>July 13,</i>
	<i>2024</i>	<i>2025</i>
(1) Addison County	\$140,691	\$148,288
(2) Bennington		
County	\$140,691	\$148,288
(3) Caledonia County	\$140,691	\$148,288
(4) Chittenden County	\$147,087	\$155,030
(5) Essex County	\$105,521	\$111,219
(6) Franklin County	\$140,691	\$148,288
(7) Grand Isle County	\$105,521	\$111,219
(8) Lamoille County	\$140,691	\$148,288
(9) Orange County	\$140,691	\$148,288
(10) Orleans County	\$140,691	\$148,288
(11) Rutland County	\$140,691	\$148,288
(12) Washington		
County	\$140,691	\$148,288
(13) Windham County	\$140,691	\$148,288
(14) Windsor County	\$140,691	\$148,288

	<u>Annual</u>	<u>Annual</u>	<u>Annual</u>
	<u>Salary</u>	<u>Salary</u>	<u>Salary</u>
	<u>as of</u>	<u>as of</u>	<u>as of</u>
	<u>July 12,</u>	<u>January 10,</u>	<u>July 11,</u>
	<u>2026</u>	<u>2027</u>	<u>2027</u>
<u>(1) Addison County</u>	<u>\$154,071</u>	<u>\$157,152</u>	<u>\$164,852</u>
<u>(2) Bennington</u>			
<u>County</u>	<u>\$154,071</u>	<u>\$157,152</u>	<u>\$164,852</u>
<u>(3) Caledonia County</u>	<u>\$154,071</u>	<u>\$157,152</u>	<u>\$164,852</u>
<u>(4) Chittenden County</u>	<u>\$161,076</u>	<u>\$164,298</u>	<u>\$172,349</u>
<u>(5) Essex County</u>	<u>\$115,557</u>	<u>\$117,868</u>	<u>\$123,644</u>
<u>(6) Franklin County</u>	<u>\$154,071</u>	<u>\$157,152</u>	<u>\$164,852</u>
<u>(7) Grand Isle County</u>	<u>\$115,557</u>	<u>\$117,868</u>	<u>\$123,644</u>
<u>(8) Lamoille County</u>	<u>\$154,071</u>	<u>\$157,152</u>	<u>\$164,852</u>
<u>(9) Orange County</u>	<u>\$154,071</u>	<u>\$157,152</u>	<u>\$164,852</u>
<u>(10) Orleans County</u>	<u>\$154,071</u>	<u>\$157,152</u>	<u>\$164,852</u>
<u>(11) Rutland County</u>	<u>\$154,071</u>	<u>\$157,152</u>	<u>\$164,852</u>
<u>(12) Washington</u>			
<u>County</u>	<u>\$154,071</u>	<u>\$157,152</u>	<u>\$164,852</u>
<u>(13) Windham County</u>	<u>\$154,071</u>	<u>\$157,152</u>	<u>\$164,852</u>
<u>(14) Windsor County</u>	<u>\$154,071</u>	<u>\$157,152</u>	<u>\$164,852</u>

(b) In settlement of their accounts, the Commissioner of Finance and Management shall allow the State's Attorneys the expense of printing briefs in cases in which the State's Attorney has represented the State and their necessary and actual expenses under the rules pertaining to classified State employees.

** * * Appropriations * * **

*Sec. F.109 PAY ACT APPROPRIATIONS; FISCAL YEARS 2027 AND
2028*

(a) Executive Branch. The first and second years of the two-year agreements between the State of Vermont and the Vermont State Employees' Association for the Defender General, Non-Management, Supervisory, and Corrections bargaining units, and, for the purpose of appropriation, the State's Attorneys' offices bargaining unit, for the period of July 1, 2026, through June 30, 2028; the collective bargaining agreement with the Vermont Troopers' Association for the period of July 1, 2026, through June 30, 2028; and salary increases for employees in the Executive Branch not covered by the bargaining agreements shall be funded as follows:

(1) Fiscal year 2027.

(A) General Fund. The amount of \$23,918,820.00 is appropriated from the General Fund to the Secretary of Administration for distribution to

departments to fund the fiscal year 2027 collective bargaining agreements and the requirements of this act.

(B) Transportation Fund. The amount of \$3,000,000.00 is appropriated from the Transportation Fund to the Secretary of Administration for distribution to the Agency of Transportation and the Department of Public Safety to fund the fiscal year 2027 collective bargaining agreements and the requirements of this act.

(C) Other funds. The Administration shall provide additional spending authority to departments through the existing process of excess receipts to fund the fiscal year 2027 collective bargaining agreements and the requirements of this act. The estimated amounts are \$27,184,607.00 from a special fund, federal funds, and other sources.

(D) Transfers. With due regard to the possible availability of other funds, for fiscal year 2027, the Secretary of Administration may transfer from the various appropriations and various funds and from the receipts of the Liquor Control Board such sums as the Secretary may determine to be necessary to carry out the purposes of this act to the various agencies supported by State funds.

(2) Fiscal year 2028.

(A) General Fund. The amount of \$24,974,632.00 is appropriated from the General Fund to the Secretary of Administration for distribution to

departments to fund the fiscal year 2028 collective bargaining agreements and the requirements of this act.

(B) Transportation Fund. The amount of \$3,000,000.00 is appropriated from the Transportation Fund to the Secretary of Administration for distribution to the Agency of Transportation and the Department of Public Safety to fund the fiscal year 2028 collective bargaining agreements and the requirements of this act.

(C) Other funds. The Administration shall provide additional spending authority to departments through the existing process of excess receipts to fund the fiscal year 2028 collective bargaining agreements and the requirements of this act. The estimated amounts are \$28,362,343.00 from a special fund, federal funds, and other sources.

(D) Transfers. With due regard to the possible availability of other funds, for fiscal year 2028, the Secretary of Administration may transfer from the various appropriations and various funds and from the receipts of the Liquor Control Board such sums as the Secretary may determine to be necessary to carry out the purposes of this act to the various agencies supported by State funds.

(3) This section shall include sufficient funding to ensure administration of exempt pay plans authorized by 32 V.S.A. § 1020(c).

(b) Judicial Branch.

(1) The Chief Justice of the Vermont Supreme Court may extend the provisions of the Judiciary's collective bargaining agreement to Judiciary employees who are not covered by the bargaining agreement.

(2) Fiscal year 2027. The first year of the two-year agreements between the State of Vermont and the Vermont State Employees' Association for the judicial bargaining unit for the period of July 1, 2026, through June 30, 2027, and salary increases for employees in the Judicial Branch not covered by the bargaining agreements shall be funded as follows: the amount of \$3,800,867.00 is appropriated from the General Fund and the amount of \$277,316.00 is provided from other sources to the Judiciary to fund the fiscal year 2027 collective bargaining agreement and the requirements of this act.

(3) Fiscal year 2028. The second year of the two-year agreements between the State of Vermont and the Vermont State Employees' Association for the judicial bargaining unit for the period of July 1, 2027, through June 30, 2028, and salary increases for employees in the Judicial Branch not covered by the bargaining agreements shall be funded as follows: the amount of \$2,466,396.00 is appropriated from the General Fund and the amount of \$179,952.00 is provided from other sources to the Judiciary to fund the fiscal year 2028 collective bargaining agreement and the requirements of this act.

(c) Legislative Branch.

(1) For the period of July 1, 2026, through June 30, 2027, the General Assembly, including all Legislative Branch employees, shall be funded as follows: the amount of \$914,634.00 is appropriated from the General Fund to the Legislative Branch.

(2) For the period of July 1, 2027, through June 30, 2028, the General Assembly, including all Legislative Branch employees, shall be funded as follows: the amount of \$778,939.00 is appropriated from the General Fund to the Legislative Branch.

* * * Effective Dates * * *

~~Sec. F.100 EFFECTIVE DATES~~

~~(a) This section and Secs. C.100, C.101, C.102, C.103, C.104, and C.105 shall take effect on passage.~~

~~(b) Secs. E.307.1, E.307.2, E.307.3, and E.307.5 shall take effect on October 1, 2026.~~

~~(c) Secs. E.307.4 and E.923 shall take effect on July 1, 2027.~~

~~(d) All other sections shall take effect on July 1, 2026.~~

Sec. G.100 EFFECTIVE DATES

(a) This section and Secs. C.100, C.101, C.102, C.103, C.104, C.105, E.504.2, E.504.3, and E.504.4 shall take effect on passage.

(b) Secs. E.307.1, E.307.2, E.307.3, and E.307.5 shall take effect on October 1, 2026.

(c) Secs. E.307.4 and E.923 shall take effect on July 1, 2027.

(d) Sec. E.504.5 (16 V.S.A. § 4021(b)) shall take effect upon the occurrence of the contingencies set forth in 2025 Acts and Resolves No. 73, Sec. 70(f).

(e) All other sections shall take effect on July 1, 2026.