

1 H.790

2 Introduced by Committee on Appropriations

3 Date:

4 Subject: Appropriations; budget adjustment act; fiscal year 2026

5 Statement of purpose of bill as introduced: This bill proposes to make  
6 adjustments in the fiscal year 2026 omnibus appropriations act (“Big Bill”)  
7 and other acts affecting fiscal year 2026.

8 An act relating to fiscal year 2026 budget adjustments

9 It is hereby enacted by the General Assembly of the State of Vermont:

10 ~~Sec. 1. 2025 Acts and Resolves No. 27, Sec. B.125 is amended to read:~~

11 Sec. B.125 Legislative counsel

12 Personal services 4,589,480 5,309,541

13 Operating expenses 286,936 286,936

14 Total 4,876,416 5,596,477

15 Source of funds

16 General fund 4,876,416 5,596,477

17 Total 4,876,416 5,596,477

18 Sec. 2. 2025 Acts and Resolves No. 27, Sec. B.126 is amended to read:

19 ~~Sec. B.126 Legislature~~

1	<del>Personal services</del>	<del>8,457,653</del>	<del>7,620,986</del>
2	<del>Operating expenses</del>	<del>5,329,448</del>	<del>5,329,448</del>
3	<del>Total</del>	<del>13,787,101</del>	<del>12,950,434</del>
4	<del>Source of funds</del>		
5	<del>General fund</del>	<del>13,787,101</del>	<del>12,950,434</del>
6	<del>Total</del>	<del>13,787,101</del>	<del>12,950,434</del>
7	Sec. 3. 2025 Acts and Resolves No. 27, Sec. B.127 is amended to read:		
8	Sec. B.127 Joint fiscal committee		
9	Personal services	2,959,862	3,076,468
10	Operating expenses	197,907	197,907
11	Total	3,157,769	3,274,375
12	Source of funds		
13	General fund	3,157,769	3,274,375
14	Total	3,157,769	3,274,375
15	Sec. 4. 2025 Acts and Resolves No. 27, Sec. B.137 is amended to read:		
16	Sec. B.137 Homeowner rebate		
17	Grants	19,000,000	17,500,000
18	Total	19,000,000	17,500,000
19	Source of funds		



1	Source of funds		
2	General fund	140,473,564	137,063,564
3	Transportation fund	4,542,959	4,542,959
4	Special funds	34,043,313	37,453,313
5	Federal funds	1,273,020	1,273,020
6	Internal service funds	209,117,870	209,117,870
7	Interdepartmental transfers	9,219,740	9,219,740
8	Enterprise funds	4,427	4,427
9	Pension trust funds	5,260,363	5,260,363
10	Private purpose trust funds	<u>1,382,916</u>	<u>1,382,916</u>
11	Total	405,318,172	405,318,172
12	Sec. 8. 2025 Acts and Resolves No. 27, Sec. B.204 is amended to read:		
13	Sec. B.204 Judiciary		
14	Personal services	64,512,754	65,071,320
15	Operating expenses	13,865,672	13,865,672
16	Grants	<u>121,030</u>	<u>121,030</u>
17	Total	78,499,456	79,058,022
18	Source of funds		
19	General fund	72,601,728	73,160,294
20	Special funds	1,997,094	1,997,094
21	Federal funds	<u>1,560,412</u>	<u>1,560,412</u>

1	<del>Interdepartmental transfers</del>	<del>2,340,222</del>	<del>2,340,222</del>
2	Total	78,499,456	79,058,022
3	Sec. 9. 2025 Acts and Resolves No. 27, Sec. B.207 is amended to read:		
4	Sec. B.207 Sheriffs		
5	Personal services	6,092,392	6,240,913
6	Operating expenses	<u>446,237</u>	<u>481,237</u>
7	Total	6,538,629	6,722,150
8	Source of funds		
9	General fund	<u>6,538,629</u>	<u>6,722,150</u>
10	Total	6,538,629	6,722,150
11	Sec. 10. 2025 Acts and Resolves No. 27, Sec. B.208 is amended to read:		
12	Sec. B.208 Public safety - administration		
13	Personal services	6,289,651	6,289,651
14	Operating expenses	6,380,415	6,380,415
15	Grants	<u>278,285</u>	<u>278,285</u>
16	Total	12,948,351	12,948,351
17	Source of funds		
18	General fund	7,630,863	8,390,863
19	Special funds	4,105	4,105
20	Federal funds	1,089,155	1,089,155

1	<del>Interdepartmental transfers</del>	<del>4,224,228</del>	<del>3,464,228</del>
2	Total	12,948,351	12,948,351
3	Sec. 11. 2025 Acts and Resolves No. 27, Sec. B.209 is amended to read:		
4	Sec. B.209 Public safety - state police		
5	Personal services	83,279,417	84,145,179
6	Operating expenses	16,733,452	16,733,452
7	Grants	<u>1,813,523</u>	<u>1,813,523</u>
8	Total	<del>101,826,392</del>	102,692,154
9	Source of funds		
10	General fund	87,421,532	88,287,294
11	Special funds	3,223,793	3,223,793
12	Federal funds	9,734,790	9,734,790
13	Interdepartmental transfers	<u>1,446,277</u>	<u>1,446,277</u>
14	Total	<del>101,826,392</del>	102,692,154
15	Sec. 12. 2025 Acts and Resolves No. 27, Sec. B.210 is amended to read:		
16	Sec. B.210 Public safety - criminal justice services		
17	Personal services	5,116,729	5,686,729
18	Operating expenses	<u>2,098,944</u>	<u>2,098,944</u>
19	Total	<del>7,215,673</del>	7,785,673
20	<del>Source of funds</del>		

1	General fund	<del>1,929,676</del>	<del>2,409,676</del>
2	Special funds	4,483,740	4,483,740
3	Federal funds	<u>802,257</u>	<u>802,257</u>
4	Total	<del>7,215,673</del>	<del>7,785,673</del>
5	Sec. 13. 2025 Acts and Resolves No. 27, Sec. B.215 is amended to read:		
6	Sec. B.215 Military - administration		
7	Personal services	1,142,600	1,142,600
8	Operating expenses	810,661	810,661
9	Grants	<u>1,219,834</u>	<u>933,121</u>
10	Total	<del>3,173,095</del>	<del>2,886,382</del>
11	Source of funds		
12	General fund	<u>3,173,095</u>	<u>2,886,382</u>
13	Total	<del>3,173,095</del>	<del>2,886,382</del>
14	Sec. 14. 2025 Acts and Resolves No. 27, Sec. B.221 is amended to read:		
15	Sec. B.221 Criminal justice council		
16	Personal services	<del>2,508,514</del>	<del>2,808,514</del>
17	Operating expenses	<u>2,142,603</u>	<u>2,142,603</u>
18	Total	<del>4,651,117</del>	<del>4,951,117</del>
19	Source of funds		
20	General fund	<del>4,260,265</del>	<del>4,560,265</del>

1	Interdepartmental transfers	<u>300,852</u>	<u>300,852</u>
2	Total	4,651,117	4,951,117
3	Sec. 15. 2025 Acts and Resolves No. 27, Sec. B.236 is amended to read:		
4	Sec. B.236 Human rights commission		
5	Personal services	<u>1,243,420</u>	1,175,647
6	Operating expenses	<u>142,164</u>	<u>142,164</u>
7	Total	1,385,584	1,317,811
8	Source of funds		
9	General fund	<u>1,292,811</u>	1,317,811
10	Federal funds	<u>92,773</u>	<u>0</u>
11	Total	1,385,584	1,317,811
12	Sec. 16. 2025 Acts and Resolves No. 27, Sec. B.240 is amended to read:		
13	Sec. B.240 Cannabis control board		
14	Personal services	<u>4,466,288</u>	4,466,288
15	Operating expenses	<u>2,053,382</u>	2,683,532
16	Grants	<u>10,000</u>	<u>10,000</u>
17	Total	6,529,670	7,159,820
18	Source of funds		
19	Special funds	<u>6,529,670</u>	<u>7,159,820</u>
20	Total	6,529,670	7,159,820

~~Sec. 17. 2025 Acts and Resolves No. 27, Sec. B.241 is amended to read:~~

Sec. B.241 Total protection to persons and property

Source of funds

General fund	279,384,152	282,360,288
Special funds	121,247,670	121,877,820
Tobacco fund	685,239	685,239
Federal funds	239,445,060	239,352,287
ARRA funds	6,627	6,627
Interdepartmental transfers	17,289,829	16,529,829
Enterprise funds	<u>17,847,569</u>	<u>17,847,569</u>
Total	675,906,146	678,659,659

Sec. 18. 2025 Acts and Resolves No. 27, Sec. B.300 is amended to read:

Sec. B.300 Human services - agency of human services - secretary's office

Personal services	17,333,398	17,333,398
Operating expenses	11,231,120	7,199,632
Grants	<u>3,795,202</u>	<u>3,795,202</u>
Total	32,359,720	28,328,232

Source of funds

General fund	15,569,598	13,465,739
Special funds	135,517	135,517

1	<del>Federal funds</del>	<del>14,023,964</del>	<del>12,096,335</del>
2	Global Commitment fund	2,510,857	2,510,857
3	Interdepartmental transfers	<u>119,784</u>	<u>119,784</u>
4	Total	32,359,720	28,328,232
5	Sec. 19. 2025 Acts and Resolves No. 27, Sec. B.301 is amended to read:		
6	Sec. B.301 Secretary's office - global commitment		
7	Grants	<u>2,207,280,248</u>	<u>2,267,099,358</u>
8	Total	<u>2,207,280,248</u>	<u>2,267,099,358</u>
9	Source of funds		
10	General fund	712,815,861	730,091,238
11	Special funds	31,339,852	31,339,852
12	Tobacco fund	21,049,373	21,049,373
13	State health care resources fund	31,074,772	31,074,772
14	Federal funds	<del>1,406,003,180</del>	1,448,546,913
15	Interdepartmental transfers	<u>4,997,210</u>	<u>4,997,210</u>
16	Total	<u>2,207,280,248</u>	<u>2,267,099,358</u>
17	Sec. 20. 2025 Acts and Resolves No. 27, Sec. B.306 is amended to read:		
18	Sec. B.306 Department of Vermont health access - administration		
19	Personal services	142,860,018	148,653,725
20	<del>Operating expenses</del>	<del>36,510,876</del>	<del>37,434,001</del>

1	Grants	<del>3,112,301</del>	<del>3,112,301</del>
2	Total	182,283,195	189,200,687
3	Source of funds		
4	General fund	43,820,359	46,204,011
5	Special funds	4,760,237	4,760,237
6	Federal funds	126,141,154	130,644,944
7	Global Commitment fund	4,382,601	4,412,651
8	Interdepartmental transfers	<u>3,178,844</u>	<u>3,178,844</u>
9	Total	182,283,195	189,200,687
10	Sec. 21. 2025 Acts and Resolves No. 27, Sec. B.307 is amended to read:		
11	Sec. B.307 Department of Vermont health access - Medicaid program -		
12	global commitment		
13	Grants	<del>979,554,012</del>	<u>1,009,246,202</u>
14	Total	<del>979,554,012</del>	1,009,246,202
15	Source of funds		
16	Global Commitment fund	<del>979,554,012</del>	<u>1,009,246,202</u>
17	Total	979,554,012	1,009,246,202
18	Sec. 22. 2025 Acts and Resolves No. 27, Sec. B.309 is amended to read:		
19	Sec. B.309 Department of Vermont health access - Medicaid program -		
20	<del>state only</del>		

1	Grants	<del>67,605,443</del>	<del>69,664,468</del>
2	Total	67,605,443	69,664,468
3	Source of funds		
4	General fund	62,133,605	64,539,070
5	Global Commitment fund	<u>5,471,838</u>	<u>5,125,398</u>
6	Total	67,605,443	69,664,468
7	Sec. 23. 2025 Acts and Resolves No. 27, Sec. B.310 is amended to read:		
8	Sec. B.310 Department of Vermont health access - Medicaid non-waiver		
9	matched		
10	Grants	<u>44,034,870</u>	<u>44,593,047</u>
11	Total	44,034,870	44,593,047
12	Source of funds		
13	General fund	13,467,770	13,636,779
14	Federal funds	<u>30,567,100</u>	<u>30,956,268</u>
15	Total	44,034,870	44,593,047
16	Sec. 24. 2025 Acts and Resolves No. 27, Sec. B.311 is amended to read:		
17	Sec. B.311 Health - administration and support		
18	Personal services	9,163,996	9,163,996
19	Operating expenses	8,043,463	9,006,777
20	Grants	<u>1,983,727</u>	<u>1,983,727</u>

1	Total	25,193,186	26,156,500
2	Source of funds		
3	General fund	4,298,710	4,780,367
4	Special funds	2,423,587	2,423,587
5	Federal funds	10,954,085	11,435,742
6	Global Commitment fund	7,361,523	7,361,523
7	Interdepartmental transfers	<u>155,281</u>	<u>155,281</u>
8	Total	25,193,186	26,156,500
9	Sec. 25. 2025 Acts and Resolves No. 27, Sec. B.312 is amended to read:		
10	Sec. B.312 Health - public health		
11	Personal services	71,272,453	71,272,453
12	Operating expenses	10,371,654	10,371,654
13	Grants	<u>48,496,832</u>	<u>48,541,832</u>
14	Total	130,140,939	130,185,939
15	Source of funds		
16	General fund	15,160,817	15,505,817
17	Special funds	25,398,124	25,398,124
18	Tobacco fund	1,088,918	1,088,918
19	Federal funds	64,355,699	64,355,699
20	Global Commitment fund	18,457,507	18,157,507
21	Interdepartmental transfers	<u>5,654,874</u>	<u>5,654,874</u>

1	<del>Permanent trust funds</del>	<del>25,000</del>	<del>25,000</del>
2	Total	130,140,939	130,185,939
3	Sec. 26. 2025 Acts and Resolves No. 27, Sec. B.314 is amended to read:		
4	Sec. B.314 Mental health - mental health		
5	Personal services	12,456,526	13,271,526
6	Operating expenses	2,420,029	2,522,590
7	Grants	<u>279,691,678</u>	<u>282,916,053</u>
8	Total	294,568,233	298,710,169
9	Source of funds		
10	General fund	13,127,716	15,280,378
11	Special funds	6,836	6,836
12	Federal funds	13,158,032	12,800,308
13	Global Commitment fund	266,967,840	269,314,838
14	Interdepartmental transfers	<u>1,307,809</u>	<u>1,307,809</u>
15	Total	294,568,233	298,710,169
16	Sec. 27. 2025 Acts and Resolves No. 27, Sec. B.315 is amended to read:		
17	Sec. B.315 Department of mental health - mental health facilities		
18	Personal services	40,937,117	41,323,934
19	Operating expenses	<u>3,393,946</u>	<u>3,393,946</u>
20	Total	44,331,063	44,717,880

1	Source of funds		
2	General fund	18,868,124	18,698,157
3	Special funds	1,711,256	1,711,256
4	Global Commitment fund	<u>23,751,683</u>	<u>24,308,467</u>
5	Total	44,331,063	44,717,880
6	Sec. 28. 2025 Acts and Resolves No. 27, Sec. B.316 is amended to read:		
7	Sec. B.316 Department for children and families - administration &		
8	support services		
9	Personal services	50,609,972	50,609,972
10	Operating expenses	17,876,453	20,719,611
11	Grants	<u>5,914,175</u>	<u>5,914,175</u>
12	Total	74,400,600	77,243,758
13	Source of funds		
14	General fund	43,680,871	46,217,414
15	Special funds	2,954,500	2,954,500
16	Federal funds	24,518,288	24,824,903
17	Global Commitment fund	2,780,636	2,780,636
18	Interdepartmental transfers	<u>466,305</u>	<u>466,305</u>
19	Total	74,400,600	77,243,758

~~Sec. 29. 2025 Acts and Resolves No. 27, Sec. B.317 is amended to read:~~

Sec. B.317 Department for children and families - family services

Personal services	49,175,153	49,175,153
Operating expenses	5,497,038	5,497,038
Grants	<u>100,541,760</u>	<u>101,623,888</u>
Total	<del>155,213,951</del>	156,296,079

Source of funds

General fund	<del>63,680,993</del>	63,041,558
Special funds	729,150	729,150
Federal funds	37,407,542	38,588,277
Global Commitment fund	53,381,266	53,922,094
Interdepartmental transfers	<u>15,000</u>	<u>15,000</u>
Total	<del>155,213,951</del>	156,296,079

Sec. 30. 2025 Acts and Resolves No. 27, Sec. B.318 is amended to read:

Sec. B.318 Department for children and families - child development

Personal services	6,563,807	6,563,807
Operating expenses	783,604	783,604
Grants	<u>227,780,727</u>	<u>227,344,739</u>
Total	235,128,138	234,692,150

~~Source of funds~~

1	General fund	<del>61,267,870</del>	<del>61,267,870</del>
2	Special funds	115,409,671	115,409,671
3	Federal funds	42,924,133	42,924,133
4	Global Commitment fund	<u>15,526,464</u>	<u>15,090,476</u>
5	Total	235,128,138	234,692,150
6	Sec. 31. 2025 Acts and Resolves No. 27, Sec. B.320 is amended to read:		
7	Sec. B.320 Department for children and families - aid to aged, blind and		
8	disabled		
9	Personal services	2,558,460	2,514,961
10	Grants	<u>10,418,567</u>	<u>10,225,103</u>
11	Total	<u>12,977,027</u>	12,740,064
12	Source of funds		
13	General fund	7,470,372	7,352,839
14	Global Commitment fund	<u>5,506,655</u>	<u>5,387,225</u>
15	Total	<u>12,977,027</u>	12,740,064
16	Sec. 32. 2025 Acts and Resolves No. 27, Sec. B.321 is amended to read:		
17	Sec. B.321 Department for children and families - general assistance		
18	Personal services	15,000	15,000
19	Grants	<u>10,415,779</u>	<u>10,674,025</u>
20	Total	<u>10,430,779</u>	<u>10,689,025</u>

1 Source of funds

2	General fund	10,189,157	10,492,643
3	Federal funds	11,098	11,098
4	Global Commitment fund	<u>230,524</u>	<u>185,884</u>
5	Total	10,430,779	10,689,625

6 Sec. 33. 2025 Acts and Resolves No. 27, Sec. B.323 is amended to read:

7 Sec. B.323 Department for children and families - reach up

8	Operating expenses	23,821	23,821
9	Grants	<u>36,532,863</u>	<u>34,302,585</u>
10	Total	36,556,684	34,326,406

11 Source of funds

12	General fund	24,035,417	21,805,139
13	Special funds	5,970,229	6,106,068
14	Federal funds	2,806,330	2,670,491
15	Global Commitment fund	<u>3,744,708</u>	<u>3,744,708</u>
16	Total	36,556,684	34,326,406

17 Sec. 34. 2025 Acts and Resolves No. 27, Sec. B.325 is amended to read:

18 Sec. B.325 Department for children and families - office of economic

19 opportunity

1	Personal services	<del>1,376,425</del>	<del>1,646,237</del>
2	Operating expenses	159,458	159,458
3	Grants	<u>39,165,356</u>	<u>41,022,744</u>
4	Total	40,701,239	42,828,439
5	Source of funds		
6	General fund	32,312,474	34,312,474
7	Special funds	83,135	83,135
8	Federal funds	5,118,329	5,118,329
9	Global Commitment fund	<u>3,187,301</u>	<u>3,314,501</u>
10	Total	40,701,239	42,828,439
11	Sec. 35. 2025 Acts and Resolves No. 27, Sec. B.327 is amended to read:		
12	Sec. B.327 Department for children and families - secure residential		
13	treatment		
14	Personal services	258,100	258,100
15	Operating expenses	38,775	38,775
16	Grants	<u>3,476,262</u>	<u>5,376,862</u>
17	Total	<del>3,773,737</del>	5,673,737
18	Source of funds		
19	General fund	<del>3,743,737</del>	5,643,737
20	Global Commitment fund	<u>30,000</u>	<u>30,000</u>
21	Total	<del>3,773,737</del>	5,673,737

~~Sec. 36. 2025 Acts and Resolves No. 27, Sec. B.329 is amended to read:~~

Sec. B.329 Disabilities, aging, and independent living - administration &  
support

Personal services	48,973,454	48,973,454
Operating expenses	<del>6,544,338</del>	<u>6,856,716</u>
Total	<del>55,517,792</del>	55,830,170
Source of funds		
General fund	<del>25,692,412</del>	25,848,601
Special funds	1,390,457	1,390,457
Federal funds	<del>27,258,639</del>	27,414,828
Global Commitment fund	110,000	110,000
Interdepartmental transfers	<u>1,066,284</u>	<u>1,066,284</u>
Total	<del>55,517,792</del>	55,830,170

Sec. 37. 2025 Acts and Resolves No. 27, Sec. B.330 is amended to read:

Sec. B.330 Disabilities, aging, and independent living - advocacy and  
independent living grants

Grants	<del>24,909,492</del>	<u>25,100,975</u>
Total	<del>24,909,492</del>	25,100,975
Source of funds		
General fund	<del>0,585,000</del>	<u>0,779,020</u>

1	Federal funds	<del>7,321,114</del>	<del>7,101,114</del>
2	Global Commitment fund	<u>9,002,469</u>	<u>9,130,841</u>
3	Total	24,909,492	25,100,975
4	Sec. 38. 2025 Acts and Resolves No. 27, Sec. B.333 is amended to read:		
5	Sec. B.333 Disabilities, aging, and independent living - developmental		
6	services		
7	Grants	<u>349,987,467</u>	<u>351,175,948</u>
8	Total	349,987,467	351,175,948
9	Source of funds		
10	General fund	132,732	132,732
11	Special funds	15,463	15,463
12	Federal funds	403,573	403,573
13	Global Commitment fund	<del>349,385,699</del>	350,574,180
14	Interdepartmental transfers	<u>50,000</u>	<u>50,000</u>
15	Total	349,987,467	351,175,948
16	Sec. 39. 2025 Acts and Resolves No. 27, Sec. B.334 is amended to read:		
17	Sec. B.334 Disabilities, aging, and independent living - TBI home and		
18	community based waiver		
19	Grants	<u>7,540,256</u>	<u>7,544,967</u>
20	Total	<del>7,540,256</del>	<del>7,544,967</del>

1	Source of funds		
2	Global Commitment fund	<u>7,540,256</u>	<u>7,544,967</u>
3	Total	7,540,256	7,544,967
4	Sec. 40. 2025 Acts and Resolves No. 27, Sec. B.334.1 is amended to read:		
5	Sec. B.334.1 Disabilities, aging and independent living - long term care		
6	Grants	<u>346,858,094</u>	<u>375,504,889</u>
7	Total	346,858,094	375,504,889
8	Source of funds		
9	General fund	498,579	498,579
10	Federal funds	2,450,000	2,450,000
11	Global Commitment fund	<u>343,909,515</u>	<u>372,556,310</u>
12	Total	346,858,094	375,504,889
13	Sec. 41. 2025 Acts and Resolves No. 27, Sec. B.338 is amended to read:		
14	Sec. B.338 Corrections - correctional services		
15	Personal services	<u>177,107,933</u>	184,910,113
16	Operating expenses	<u>25,571,966</u>	26,227,109
17	Grants	<u>801,823</u>	<u>801,823</u>
18	Total	203,481,722	211,939,045
19	Source of funds		
20	General fund	<u>198,084,766</u>	<u>205,987,089</u>

1	<del>Special funds</del>	<del>935,962</del>	<del>900,962</del>
2	Federal funds	516,600	516,600
3	Global Commitment fund	3,548,078	6,048,078
4	Interdepartmental transfers	<u>396,315</u>	<u>396,315</u>
5	Total	203,481,722	211,939,045
6	Sec. 42. 2025 Acts and Resolves No. 27, Sec. B.339 is amended to read:		
7	Sec. B.339 Corrections - correctional services - out of state beds		
8	Personal services	<u>4,130,378</u>	<u>4,520,333</u>
9	Total	4,130,378	4,520,333
10	Source of funds		
11	General fund	<u>4,130,378</u>	<u>4,520,333</u>
12	Total	4,130,378	4,520,333
13	Sec. 43. 2025 Acts and Resolves No. 27, Sec. B.342 is amended to read:		
14	Sec. B.342 Vermont veterans' home - care and support services		
15	Personal services	24,048,875	24,048,875
16	Operating expenses	<u>6,913,887</u>	<u>6,913,887</u>
17	Total	30,962,762	30,962,762
18	Source of funds		
19	General fund	10,033,214	8,998,647
20	<del>Special funds</del>	<del>12,799,550</del>	<del>13,854,097</del>

1	Federal funds	<del>8,130,018</del>	<del>8,130,018</del>
2	Total	30,962,762	30,962,762
3	Sec. 44. 2025 Acts and Resolves No. 27, Sec. B.347 is amended to read:		
4	Sec. B.347 Total human services		
5	Source of funds		
6	General fund	<del>1,428,803,059</del>	1,461,101,849
7	Special funds	<del>231,430,533</del>	232,655,939
8	Tobacco fund	23,088,208	23,088,208
9	State health care resources fund	31,074,772	31,074,772
10	Federal funds	<del>1,946,078,413</del>	1,993,089,108
11	Global Commitment fund	<del>2,148,606,890</del>	2,213,122,801
12	Internal service funds	403,853	403,853
13	Interdepartmental transfers	32,694,090	32,694,090
14	Permanent trust funds	<u>25,000</u>	<u>25,000</u>
15	Total	<del>5,842,204,818</del>	5,987,255,620
16	Sec. 45. 2025 Acts and Resolves No. 27, Sec. B.508 is amended to read:		
17	Sec. B.508 Education - nutrition		
18	Grants	<u>18,500,000</u>	<u>17,500,000</u>
19	Total	<u>18,500,000</u>	<u>17,500,000</u>
20	Source of funds		

1	Education fund	<del>18,500,000</del>	<del>17,500,000</del>
2	Total	18,500,000	17,500,000
3	Sec. 46. 2025 Acts and Resolves No. 27, Sec. B.516 is amended to read:		
4	Sec. B.516 Total general education		
5	Source of funds		
6	General fund	244,496,788	244,496,788
7	Special funds	32,699,554	32,699,554
8	Tobacco fund	750,388	750,388
9	Education fund	<del>2,430,399,971</del>	2,429,399,971
10	Federal funds	206,397,296	206,397,296
11	Global Commitment fund	260,000	260,000
12	Interdepartmental transfers	2,376,046	2,376,046
13	Pension trust funds	<u>3,864,405</u>	<u>3,864,405</u>
14	Total	<del>2,921,244,448</del>	2,920,244,448
15	Sec. 47. 2025 Acts and Resolves No. 27, Sec. B.702 is amended to read:		
16	Sec. B.702 Fish and wildlife - support and field services		
17	Personal services	23,876,543	24,086,543
18	Operating expenses	6,738,504	6,738,504
19	Grants	<u>833,630</u>	<u>833,630</u>
20	Total	<del>31,448,677</del>	31,658,677

1	Source of funds		
2	General fund	9,532,865	9,742,865
3	Special funds	364,696	364,696
4	Fish and wildlife fund	10,097,060	10,097,060
5	Federal funds	9,927,754	9,927,754
6	Interdepartmental transfers	<u>1,526,302</u>	<u>1,526,302</u>
7	Total	31,448,677	31,658,677
8	Sec. 48. 2025 Acts and Resolves No. 27, Sec. B.704 is amended to read:		
9	Sec. B.704 Forests, parks and recreation - forestry		
10	Personal services	<del>11,026,473</del>	11,098,456
11	Operating expenses	<del>1,122,371</del>	1,155,605
12	Grants	<u>1,408,910</u>	<u>1,408,910</u>
13	Total	<del>13,557,754</del>	13,662,971
14	Source of funds		
15	General fund	<del>6,839,753</del>	6,944,970
16	Special funds	1,204,005	1,204,005
17	Federal funds	4,326,877	4,326,877
18	Interdepartmental transfers	<u>1,187,119</u>	<u>1,187,119</u>
19	Total	<del>13,557,754</del>	13,662,971

~~Sec. 49. 2025 Acts and Resolves No. 27, Sec. B.713 is amended to read:~~

Sec. B.713 Land use review board

Personal services	5,001,041	5,001,041
Operating expenses	<u>537,905</u>	<u>579,155</u>
Total	5,538,946	5,580,196

Source of funds

General fund	4,169,020	4,210,270
Special funds	<u>1,369,926</u>	<u>1,369,926</u>
Total	5,538,946	5,580,196

Sec. 50. 2025 Acts and Resolves No. 27, Sec. B.714 is amended to read:

Sec. B.714 Total natural resources

Source of funds

General fund	<del>50,665,734</del>	51,022,201
Special funds	86,811,225	86,811,225
Fish and wildlife fund	10,097,060	10,097,060
Federal funds	184,885,710	184,885,710
Interdepartmental transfers	<u>14,976,689</u>	<u>14,976,689</u>
Total	347,436,418	347,792,885

\*\*\*

1 ~~Sec. 51. 2025 Acts and Resolves No. 27, Sec. B.1100 is amended to read:~~

2 Sec. B.1100 MISCELLANEOUS FISCAL YEAR 2026 ONE-TIME

3 APPROPRIATIONS

4 (a) Agency of Administration Secretary's Office. In fiscal year 2026,  
5 funds are appropriated for the following:

6 (1) \$1,100,000 General Fund for the Truth and Reconciliation  
7 Commission; and

8 (2) \$110,000 General Fund for the Office of Racial Equity to continue  
9 the Inclusion, Diversity, Equity, Action, Leadership Vermont program an  
10 additional year;

11 (3) \$500,000 General Fund for the reimbursement of Community  
12 Accountability Court Project expenses requested by other State entities; and

13 (4) \$3,000,000 General Fund to ensure the appropriation made in Sec.  
14 B.514 of this act is sufficient to meet 100 percent of the Vermont State  
15 Teachers' Retirement System Actuarially Determined Employer Contribution.

16 The appropriation made in Sec. B.513 of this act pursuant to 16 V.S.A.  
17 § 1944(c)(13) shall not be considered for the purposes of determining whether  
18 the appropriation made in Sec. B.514 of this act is sufficient to ensure that the  
19 Actuarially Determined Employer Contribution requirement is funded at 100  
20 percent in fiscal year 2026. These funds shall carry forward each fiscal year

21 ~~until fully expended or reverted by an act of the General Assembly.~~

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(c) Department of Taxes. In fiscal year 2026, funds are appropriated for the following:

(1) \$1,000,000 PILOT Special Fund for the Municipal Grand List Stabilization Program as established per Sec. E.142.2 of this act. These funds shall carry forward each fiscal year until fully expended or reverted; and

(2) \$500,000 PILOT Special Fund, notwithstanding 32 V.S.A. § 3709(a) or any other provision of law to the contrary, for the purpose of inventorying and creating a property valuation model for communications properties. These funds shall carry forward each fiscal year until fully expended or reverted by an act of the General Assembly.

\* \* \*

(e) Agency of Human Services Secretary's Office. In fiscal year 2026, funds are appropriated for the following:

\* \* \*

(2) \$6,200 General Fund for per diems and expense reimbursement for members of the Office of New Americans Study Committee; and

(3) \$514,875 General Fund and \$735,125 federal funds for the Department of Vermont Health Access' Global Commitment appropriation for the first year of implementation of the Maple Mountain Family Medicine Residency Program if the Centers for Medicare and Medicaid Services

1 ~~approves the Agency's request for federal matching funds pursuant to Sec~~

2 E.306.5(a) of this act;

3 (4) \$385,000 General Fund for office fit-up costs at the Waterbury State  
4 Office Complex and Pilgrim Place; and

5 (5) \$329,520 General Fund and \$470,480 federal funds for the  
6 Department of Vermont Health Access' Global Commitment appropriation for  
7 supplemental nonemergency medical transportation funding.

8 \* \* \*

9 (g) Department of Health. In fiscal year 2026, funds are appropriated for  
10 the following:

11 \* \*

12 (5) \$200,000 Substance Misuse Prevention Special Fund for a grant to  
13 Mentor Vermont; and

14 (6) \$250,000 General Fund for a grant to the Vermont Parent Child  
15 Center Network for smoking cessation initiatives;

16 (7) \$163,627 General Fund to continue the activities related to  
17 addressing health disparities and promoting health equity originally initiated  
18 by the Agency of Administration Office of Racial Equity per 2021 Act, and  
19 Resolves No. 74, Sec. B.1106(a)(10);

20 ~~(8) \$107,000 General Fund for the Bridges to Health program, and~~

1 ~~(9) notwithstanding 18 V.S.A. § 4812, \$228,000 Substance Misuse~~  
2 Prevention Special Fund and \$192,000 General Fund for distribution to  
3 recovery centers that were negatively impacted by receiving equal distributions  
4 from the Department earlier in the year. The funds shall be allocated as  
5 follows:

6 (A) \$45,000 to the Turning Point Recovery Center of Springfield;

7 (B) \$50,000 to Journey to Recovery Community Center;

8 (C) \$70,000 to the Turning Point Center of Chittenden County;

9 (D) \$75,000 to the Turning Point Center of Addison County;

10 (E) \$105,000 to the Turning Point Recovery Center of Bennington;

11 and

12 (F) \$75,000 to the Turning Point Center of Windham County.

13 (h) Department for Children and Families. In fiscal year 2026, funds are  
14 appropriated for the following:

15 \* \* \*

16 (3) \$1,000,000 General Fund for direct aid to the Vermont Foodbank's  
17 network partner food shelves and pantries through an equitable statewide  
18 distribution of food or subgrants, or both; and

19 (4) \$156,000 General Fund for the Child Care Apprenticeship Program;

20 and

1 ~~(5) \$150,000 General Fund to make the current Child Abuse Hotline~~  
2 ~~compatible with updated Agency of Digital Services server requirements.~~

3 \* \* \*

4 (p) Vermont Housing and Conservation Board. In fiscal year 2026, funds  
5 are appropriated for the following:

6 (1) \$5,000,000 General Fund to provide support and enhance capacity  
7 for the production and preservation of affordable mixed-income rental housing  
8 and homeownership units, including improvements to manufactured homes  
9 and communities; permanent homes and emergency shelter for those  
10 experiencing homelessness; recovery residences; and housing available to farm  
11 workers, refugees, and individuals who are eligible to receive Medicaid-funded  
12 home and community-based services; and

13 (2) \$1,000,000 General Fund for the Land Access and Opportunity  
14 Board's Homes for All, Homes for All Phase 2, and Secure Housing Coaching  
15 programs.

16 \* \* \*

17 (r) Department of Vermont Health Access. In fiscal year 2026, funds are  
18 appropriated for the following:

19

1 ~~(3) \$10,800,000 Global Commitment for the Support and Services at~~  
2 Home program, the Primary Care Medical Home, and Community Health  
3 Team services under the Blueprint for Health; and

4 ~~(4) \$1,250,000 Global Commitment for the first year of implementation~~  
5 ~~of the Maple Mountain Family Medicine Residency Program if the Centers for~~  
6 ~~Medicare and Medicaid Services approves the Agency of Human Services'~~  
7 ~~request for federal matching funds pursuant to Sec. E.306.5(a) of this act;~~

8 ~~(5) \$2,727,046 General Fund for the Vermont Health Connect cloud~~  
9 ~~migration;~~

10 ~~(6) \$5,300,000 General Fund and \$160,000 federal funds for an~~  
11 ~~alternative payment model reconciliation payment to Brattleboro Retreat. All~~  
12 ~~or a portion of these funds may also be used as matching funds to the Agency~~  
13 ~~of Human Services Global Commitment Program to provide State match. If~~  
14 ~~funds are used as matching funds to the Agency of Human Services Global~~  
15 ~~Commitment Program to provide State match, the commensurate amount of~~  
16 ~~Global Commitment Fund spending authority may be requested during the~~  
17 ~~Global Commitment Transfer process pursuant to Sec. E.301.1 of this act; and~~

18 ~~(7) \$800,000 Global Commitment for supplemental nonemergency~~  
19 ~~medical transportation funding.~~

20

1 ~~(t) Agency of Agriculture, Food and Markets. In fiscal year 2026, funds~~  
2 are appropriated for the following:

3 \* \* \*

4 (2) ~~\$500,000~~ \$900,000 General Fund for a grant to Vermont Foodbank  
5 for the Vermonters Feeding Vermonters Program;

6 \* \* \*

7 (ff) Judiciary. In fiscal year 2026, funds are appropriated for the  
8 following:

9 (1) \$139,443 General Fund for the establishment and operations of the  
10 Chittenden County Community Accountability Court Project.

11 (gg) Department of State's Attorneys and Sheriffs. In fiscal year 2026,  
12 funds are appropriated for the following:

13 (1) \$36,848 General Fund for the Chittenden County Community  
14 Accountability Court Project.

15 Sec. 52. 2025 Acts and Resolves No. 27, Sec. D.100 is amended to read:

16 Sec. D.100 PROPERTY TRANSFER TAX ALLOCATIONS

17 (a) This act contains the following amounts allocated to special funds that  
18 receive revenue from the property transfer tax. These allocations shall not  
19 exceed available revenues.

20

1 ~~(2) Notwithstanding 10 V.S.A. § 312, amounts in excess of \$36,964,250~~  
2 ~~\$36,471,750~~ from the property transfer tax and the surcharge established by  
3 32 V.S.A. § 9602a deposited into the Vermont Housing and Conservation Trust  
4 Fund shall be transferred to the General Fund.

5 (A) The dedication of \$2,500,000 in revenue from the property  
6 transfer tax pursuant to 32 V.S.A. § 9610(d) for the debt payments on the  
7 affordable housing bond pursuant to 10 V.S.A. § 314 shall be offset by the  
8 reduction of \$1,500,000 in the appropriation to the Vermont Housing and  
9 Conservation Board and \$1,000,000 from the surcharge established by  
10 32 V.S.A. § 9602a. The fiscal year 2026 appropriation of ~~\$36,964,250~~  
11 ~~\$36,471,750~~ to the Vermont Housing and Conservation Board reflects the  
12 \$1,500,000 reduction. The affordable housing bond and related property  
13 transfer tax and surcharge provisions are repealed after the life of the bond on  
14 July 1, 2039. Once the bond is retired, the \$1,500,000 reduction in the  
15 appropriation to the Vermont Housing and Conservation Board shall be  
16 restored.

17 (3) Notwithstanding 24 V.S.A. § 4306(a)(2), amounts in excess of  
18 \$10,000,705 ~~\$9,872,655~~ from the property transfer tax deposited into the  
19 Municipal and Regional Planning and Resilience Fund shall be transferred into  
20 the General Fund. Notwithstanding 24 V.S.A. § 4306(a)(3), the \$10,000,705  
21 ~~\$9,872,655~~ shall be allocated as follows.

1 ~~(A) \$7,740,546 \$7,641,435 for disbursement to regional planning~~

2 commissions in a manner consistent with 24 V.S.A. § 4306(b);

3 (B) \$1,260,089 \$1,243,955 for disbursement to municipalities in a  
4 manner consistent with 24 V.S.A. § 4306(b); and

5 (C) ~~\$1,000,070~~ \$987,265 to the Agency of Digital Services for the  
6 Vermont Center for Geographic Information.

7 Sec. 53. 2025 Acts and Resolves No. 27, Sec. D.101 is amended to read:

8 Sec. D.101 FUND TRANSFERS

9 (a) Notwithstanding any other provision of law, the following amounts  
10 shall be transferred from the funds indicated:

11 (1) From the General Fund (#1000) to the:

12 \* \* \*

13 (I) Criminal History Records Check Fund (#21130): \$1,059,324  
14 needed by the Department of Public Safety for deficit mitigation.

15 (i) It is the intent of the General Assembly that this be a one-  
16 time transfer to prevent the Criminal History Records Check Fund from  
17 incurring a deficit due to salary and benefit costs at the Department of Public  
18 Safety's Vermont Crime Information Center. As part of its fiscal year 2027  
19 budget adjustment presentation, the Department of Public Safety shall  
20 ~~submit a sustainability plan for the Criminal History Records Check Fund or~~

1 ~~any proposals for alternative fund sources for associated salary and benefit~~  
2 ~~costs, or both.~~

3 \* \* \*

4 (8) From the Cannabis Regulation Fund (#21998) to the:

5 (A) General Fund (#10000): 70 percent of the unencumbered and  
6 unexpended balance of the fund in excess of \$4,035,000 \$4,665,150 following  
7 the close of fiscal year 2025. The Commissioner of Finance and Management  
8 shall report the amount of this transfer to the Joint Fiscal Committee at its July  
9 2025 meeting. For purposes of developing the fiscal year 2026 budget, this  
10 amount is estimated to be ~~\$8,900,000~~ \$9,182,689.

11 (B) Substance Misuse Prevention Special Fund (#21995): 30 percent  
12 of the unencumbered and unexpended balance of the fund in excess of  
13 ~~\$4,035,000~~ \$4,665,150 following the close of fiscal year 2025. The  
14 Commissioner of Finance and Management shall report the amount of this  
15 transfer to the Joint Fiscal Committee at its July 2025 meeting. For purposes  
16 of developing the fiscal year 2026 budget, this amount is estimated to be  
17 ~~\$3,800,000~~ \$3,935,438.

18 (b) The following transfers shall be in accordance with the citations  
19 provided. Transfer estimates are for purposes of developing the fiscal year  
20 2026 budget and do not supersede the actual year-end transfer amounts.

21 ~~(1) To the General Fund (#10000) from the.~~

1 ~~(A) 8 V.S.A. § 80(d). Insurance Regulatory and Supervision Fund~~

2 ~~(#21075): \$46,204,523 \$45,192,728.~~

3 ~~(B) 9 V.S.A. § 5613(c). Securities Regulatory and Supervision Fund~~

4 ~~(#21085) ~~(#21080): \$21,745,635 \$23,892,303.~~~~

5 ~~(C) 27 V.S.A. § 1543. Unclaimed Property Fund (#62100):~~

6 ~~\$7,389,063 \$8,994,314.~~

7 ~~(2) To the Captive Insurance Regulatory and Supervision Fund~~

8 ~~(#21085) from the:~~

9 ~~(A) General Fund (#10000): \$1,053,073 \$187,946.~~

10 ~~\*\*\*~~

11 ~~(c) Transfers from the following enterprise funds to the General Fund~~

12 ~~(#10000) shall not exceed the actual fiscal year ~~year-end~~ year-end profits earned by~~

13 ~~the enterprise net of any amount necessary to absolve the fund of a deficit.~~

14 ~~The following estimated transfers are for purposes of developing the fiscal~~

15 ~~year 2026 budget only.~~

16 ~~(1) From the Sports Wagering Enterprise Fund (#50250): \$7,600,000~~

17 ~~\$6,678,828.~~

18 ~~(2) From the Liquor Control Fund (#50300): \$14,849,754 \$16,802,502.~~

19 ~~Sec. 54. 2025 Acts and Resolves No. 27, Sec. D.102 is amended to read:~~

20 ~~Sec. D.102 REVERSIONS~~

1 ~~(a) Notwithstanding any provision of law to the contrary, in fiscal year~~  
2 2026, the following amounts shall revert to the General Fund from the  
3 account indicated:

4 \* \* \*

5	1260892201 TFE – Bond Redemption	\$6,000,000.00
6	<u>1210892401 LEG-Basic Needs Budget Members</u>	<u>\$7,000.00</u>
7	<u>1220892402 JFO-Renewable Energy Standard</u>	<u>\$65.00</u>
8	<u>1220892403 JFO-Basic Needs Budget Assist</u>	<u>\$10,000.00</u>
9	<u>5100892211 AOE-License Data Management</u>	<u>\$700,000.00</u>

10 \* \* \*

11 (c) Notwithstanding any provision of law to the contrary, in fiscal year  
12 2026, the following amount shall revert to the Tobacco Litigation Settlement  
13 Fund from the account indicated:

14 3400891802 Invest Substance Use Treat \$1,500.38

15 Sec. 55. 2025 Acts and Resolves No. 27, Sec. D.103 is amended to read:

16 Sec. D.103 RESERVES

17 (a) Notwithstanding any provision of law to the contrary, in fiscal year  
18 2026, the following reserve transactions shall be implemented for the funds  
19 provided:

20 (1) General Fund.

21

1 ~~(D) The first \$74,908,007 of any fiscal year and balance otherwise~~  
2 subject to the requirements of 32 V.S.A. § 308c(a) shall, instead, be reserved  
3 for addressing federal funding shortfalls, property tax relief, or any other uses  
4 determined to be in the best interests of the public in the subsequent fiscal  
5 year. Any proceeds reserved in accordance with the requirements of this  
6 subdivision (D) shall automatically be unreserved for use on July 1 of the  
7 subsequent fiscal year.

8 \* \* \*

9 (4) Education Fund.

10 (A) The \$13,000,000 reserved pursuant to 2023 Acts and Resolves  
11 No. 52, Sec. 2 is unreserved.

12 Sec. 56. 2025 Acts and Resolves No. 27, Sec. E.100 is amended to read:

13 Sec. E.100 POSITIONS

14 \* \* \*

15 (e) The conversion of ~~nine~~ 10 limited service exempt positions to  
16 permanent exempt status is authorized in fiscal year 2026 as follows:

17 \* \* \*

18 (2) Land Use Review Board:

19 (A) one Executive Director.

20 Sec. 57. 2025 Acts and Resolves No. 27, Sec. E.301 is amended to read:

21 ~~Sec. E.301 SECRETARY'S OFFICE, GLOBAL COMMITMENT~~

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(c) In addition to the State funds appropriated in Sec. B.301 of this act, a total estimated sum of ~~\$27,887,533~~ \$27,868,051 is anticipated to be certified as State matching funds as follows:

(1) \$24,714,000 certified State match available from local education agencies for eligible special education school-based Medicaid services under Global Commitment. This amount, combined with \$35,286,000 of federal funds appropriated in Sec. B.301 of this act, equals a total estimated expenditure of \$60,000,000. An amount equal to the amount of the federal matching funds for eligible special education school-based Medicaid services under Global Commitment shall be transferred from the Global Commitment Fund to the Medicaid Reimbursement Special Fund established by 16 V.S.A. § 2959a.

(2) ~~\$3,173,533~~ \$3,154,051 certified State match available from local designated mental health and developmental services agencies for eligible mental health services provided under Global Commitment.

\* \* \*

Sec. 58. 32 V.S.A. § 308f is added to read:

§ 308f. CHILD CARE CONTRIBUTION RESERVE

(a) Annually, not later than the close of the first week of the new fiscal year, the Department of Taxes and the Joint Fiscal Office shall provide the

1 Department of Finance and Management a consensus estimate of the  
2 anticipated fourth quarter receipts from the Child Care Contribution, pursuant  
3 to chapter 246 of this title, for the fiscal year being closed.

4 (b) As part of the annual fiscal year General Fund closeout process, the  
5 Commissioner of Finance and Management shall reserve an amount of General  
6 Fund dollars equal to the consensus estimate provided in subsection (a) of this  
7 section prior to executing the requirements of section 308c of this title.

8 (c) Upon completion of the annual fiscal year General Fund closeout  
9 process, the Commissioner of Finance and Management shall immediately  
10 unreserve the amount reserved pursuant to subsection (b) of this section and  
11 transfer an amount equal to actual receipts to the Child Care Contribution  
12 Special Fund.

13 (d) If the amount unreserved pursuant to subsection (c) of this section is  
14 determined to be greater than the actual receipts due to the Child Care  
15 Contribution Special Fund, then the excess shall immediately be reserved in  
16 accordance with section 308c of this title.

17 (e) If the amount unreserved pursuant to subsection (c) of this section is  
18 determined to be less than the actual receipts due to the Child Care  
19 Contribution Special Fund, then the amount of the deficiency shall  
20 immediately be unreserved from the General Fund Balance Reserve  
21 established pursuant to section 308c of this title.

1 ~~Sec. 59. 32 V.S.A. § 10554 is amended to read.~~

2 § 10554. CHILD CARE CONTRIBUTION SPECIAL FUND

3 (a) The Child Care Contribution Special Fund is created pursuant to  
4 chapter 7, subchapter 5 of this title and shall be administered by the  
5 Department for Children and Families and the Department of Taxes. Monies  
6 in the Fund may be expended by the Department of Taxes for the  
7 administration of the Child Care and Parental Leave Contribution created  
8 under this chapter; by the Department for Children and Families for benefits  
9 provided by the Child Care Financial Assistance Program established in 33  
10 V.S.A. §§ 3512 and 3513, including the provision of incentive payments  
11 pursuant to 33 V.S.A. § 3515; and by the Departments for necessary costs  
12 incurred in administering the Fund. All interest earned on Fund balances shall  
13 be credited to the Fund.

14 (b) The Fund shall consist of:

15 (1) contributions collected or recovered pursuant to section 10553 of  
16 this title;

17 (2) any amounts transferred or appropriated to the Fund by the General  
18 Assembly; and

19 (3) any interest earned by the Fund.

20 (c) The Departments may seek and accept grants from any source, public  
21 or private, to be dedicated for deposit into the Fund.

1 ~~Sec. 60. 2 V.S.A. § 41 is amended to read:~~

2 ~~§ 41. CREATION OF COMMITTEE; PURPOSE~~

3 ~~(a) Creation. There is created the Joint Legislative Management~~  
4 ~~Committee. The Committee shall provide general oversight and management~~  
5 ~~across the offices of the General Assembly and shall coordinate the operations~~  
6 ~~of the Office of Legislative Operations in its delivery of shared administrative~~  
7 ~~services to the legislative offices and the General Assembly.~~

8 ~~\* \* \*~~

9 ~~Sec. 61. 2 V.S.A. § 601 is amended to read:~~

10 ~~§ 601. CREATION OF COMMITTEE~~

11 ~~\* \* \*~~

12 ~~(c) The Office of Legislative Counsel and the Office of Legislative~~  
13 ~~Operations shall provide legal, professional, and administrative assistance to~~  
14 ~~the Committee.~~

15 ~~\* \* \*~~

16 ~~Sec. 62. 2 V.S.A. § 614 is amended to read:~~

17 ~~§ 614. JOINT INFORMATION TECHNOLOGY OVERSIGHT~~

18 ~~COMMITTEE~~

19 ~~\* \* \*~~

1 ~~(d) Assistance. The Committee shall have the administrative, technical,~~  
2 ~~and legal assistance of the Office of Legislative Counsel, the Office of~~  
3 ~~Legislative Operations, and the Joint Fiscal Office.~~

4 \* \* \*

5 Sec. 63. 2 V.S.A. § 651 is amended to read:

6 § 651. LEGISLATIVE ADVISORY COMMITTEE ON THE STATE

7 HOUSE

8 \* \* \*

9 (e) The Committee shall have the assistance of the Office of Legislative  
10 Counsel ~~and the Office of Legislative Operations.~~

11 \* \*

12 Sec. 64. 2 V.S.A. § 693 is amended to read:

13 § 693. ASSISTANCE

14 (a) The Committee shall have the administrative, technical, and legal  
15 assistance of the Office of Legislative Counsel, ~~the Office of Legislative~~  
16 ~~Operations,~~ and the Joint Fiscal Office.

17 \* \* \*

18 Sec. 65. 2 V.S.A. § 801 is amended to read:

19 § 801. CREATION OF COMMITTEE

20

1 ~~(f) The professional and clerical services of the Joint Fiscal Office, the~~  
2 ~~Office of Legislative Operations, and the Office of Legislative Counsel shall~~  
3 ~~be available to the Committee.~~

4 Sec. 66. 2 V.S.A. § 1001 is amended to read:

5 § 1001. CREATION OF COMMITTEE

6 \* \* \*

7 (f) Assistance. The Committee shall have assistance from the Office of  
8 Legislative Counsel, ~~the Office of Legislative Operations,~~ and the Joint Fiscal  
9 Office.

10 \* \* \*

11 Sec. 67. 3 V.S.A. § 23 is amended to read:

12 § 23. THE COMMISSION ON INTERNATIONAL TRADE

13 \* \* \*

14 (e) Staff services. The Commission shall be entitled to staff services of the  
15 Agency of Commerce and Community Development, the Office of Legislative  
16 Counsel, ~~the Office of Legislative Operations,~~ and the Joint Fiscal Office.

17 \* \* \*

18 Sec. 68. 3 V.S.A. § 817 is amended to read:

19 § 817. LEGISLATIVE COMMITTEE ON ADMINISTRATIVE RULES

20

1 ~~(b) The Committee shall meet as necessary for the prompt discharge of its~~  
2 duties and may use the staff and services of the Office of Legislative Counsel  
3 ~~and the Office of Legislative Operations.~~ The Committee shall adopt rules to  
4 govern its operation and organization. A quorum of the Committee shall  
5 consist of five members. For attendance at a meeting when the General  
6 Assembly is not in session, members of the Legislative Committee on  
7 Administrative Rules shall be entitled to the same per diem compensation and  
8 reimbursement for necessary expenses as provided members of standing  
9 committees under 2 V.S.A. § 2.

10 \* \* \*

11 Sec. 69. 4 V.S.A. § 4 is amended to read:

12 § 4. JUSTICES

13 \* \* \*

14 (d) The Court Administrator shall notify the Secretary of State whenever a  
15 Justice is appointed and takes the oath of office after September 1 of the year  
16 preceding the expiration of the term of office to which the Justice has  
17 succeeded, thereby resulting in automatic notification of an intention to  
18 continue in office. Whenever a Justice files a declaration under subsection (c)  
19 of this section, or notification occurs automatically, the Secretary of State shall  
20 notify the President of the Senate, the Speaker of the House, and the Office of  
21 ~~Legislative Counsel, and the Office of Legislative Operations forthwith.~~

1 ~~Sec. 70. 4 V.S.A. § 71 is amended to read:~~

2 § 71. APPOINTMENT AND TERM OF SUPERIOR JUDGES

3 \* \* \*

4 (c) The Court Administrator shall notify the Secretary of State whenever a  
5 Superior judge is appointed and takes the oath of office after September 1 of  
6 the year preceding the expiration of the term of office to which the judge has  
7 succeeded, thereby resulting in automatic notification of an intention to  
8 continue in office. Whenever a Superior judge files a declaration under  
9 subsection (b) of this section or notification occurs automatically, the Secretary  
10 of State shall notify the President of the Senate, the Speaker of the House, and  
11 the Office of Legislative Counsel, ~~and the Office of Legislative Operations~~  
12 forthwith.

13 \* \* \*

14 Sec. 71. 4 V.S.A. § 461 is amended to read:

15 § 461. OFFICE OF MAGISTRATE; JURISDICTION; SELECTION; TERM

16 \* \* \*

17 (c)(1) Terms of office of magistrates, except in the case of an appointment  
18 to fill a vacancy or unexpired term, shall be for a term of six years from and  
19 including April 1 in the year of the magistrate's appointment or retention. A  
20 magistrate shall remain in office until a successor is appointed and qualified  
21 ~~unless sooner removed for cause or unless he or she resigns.~~

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\*\*\*

(3) The Court Administrator shall notify the Secretary of State whenever a magistrate is appointed and takes the oath of office after September 1 of the year preceding the expiration of the term of office to which the magistrate has succeeded, thereby resulting in automatic notification of an intention to continue in office. Whenever a magistrate files a declaration under subdivision (2) of this subsection or when notification occurs automatically, the Secretary of State shall notify the President of the Senate, the Speaker of the House, and the Office of Legislative Counsel, ~~and the Office of Legislative Operations~~ forthwith.

\*\*\*

Sec. 72. 4 V.S.A. § 607 is amended read:

§ 607. JOINT COMMITTEE ON JUDICIAL RETENTION; CREATION

\*\*\*

(c) The Committee may use the staff and services of the Office of Legislative Counsel ~~and the Office of Legislative Operations~~ to, in addition to other duties, obtain information on the performance of a judge or Justice by soliciting comments from members of the Vermont Bar and the public.

Sec. 73. 12 V.S.A. § 3 is amended to read:

§ 3. LEGISLATIVE COMMITTEE ON JUDICIAL RULES

\*\*\*

1 ~~(b) The Committee shall meet as necessary for the prompt discharge of its~~  
2 ~~duties and may use the staff and services of the Office of Legislative Counsel~~  
3 ~~and the Office of Legislative Operations. The Committee shall adopt rules to~~  
4 ~~govern its operation and organization. A quorum of the Committee shall~~  
5 ~~consist of five members. For attendance at a meeting when the General~~  
6 ~~Assembly is not in session, members of the Legislative Committee on Judicial~~  
7 ~~Rules shall be entitled to the same per diem compensation and reimbursement~~  
8 ~~for necessary expenses as provided members of standing committees under 2~~  
9 ~~V.S.A. § 23.~~

10 \* \* \*

11 Sec. 74. 19 V.S.A. § 12b is amended to read:

12 § 12b. JOINT TRANSPORTATION OVERSIGHT COMMITTEE

13 \* \* \*

14 (b) The Committee shall meet during adjournment for official duties.  
15 Meetings shall be convened by the Chair and, when practicable, shall be  
16 coordinated with the regular meetings of the Joint Fiscal Committee.  
17 Members shall be entitled to compensation and reimbursement pursuant to 2  
18 V.S.A. § 23. The Committee shall have the assistance of the staff of the Office  
19 of Legislative Counsel, ~~the Office of Legislative Operations,~~ and the Joint  
20 Fiscal Office.

21 \* \* \*

1 ~~Sec. 75. 32 V.S.A. § 1052 is amended to read.~~

2 § 1052. MEMBERS OF THE GENERAL ASSEMBLY; COMPENSATION  
3 AND EXPENSE REIMBURSEMENT

4 \* \* \*

5 (b) During any session of the General Assembly, each member is entitled  
6 to receive reimbursement of expenses as set forth in this subsection.

7 \* \* \*

8 (2) Meals. Each member shall receive either a meals allowance or  
9 reimbursement of actual meals expenses. A member shall be presumed to  
10 have elected to receive the meals allowance unless the member informs the  
11 ~~Joint Fiscal Office of Legislative Operations~~ by a date established by the ~~Joint~~  
12 ~~Fiscal Office of Legislative Operations~~ that the member wishes to receive  
13 reimbursement of actual meals expenses. A member's election to receive  
14 reimbursement of actual meals expenses shall remain in effect through the  
15 remainder of that session unless the member notifies the Office, in writing,  
16 that the member needs to change to the meals allowance due to a change in  
17 circumstances or for another compelling reason.

18 (A) Meals allowance. A member who elects to receive a meals  
19 allowance shall receive an amount equal to the daily amount for meals  
20 ~~determined for Montpelier, Vermont, by the federal Office of Government-~~

1 ~~wide Policy and published in the Federal Register for the year of the session~~

2 for each day the House in which the member serves shall sit.

3 (B) Meals reimbursement. A member who elects to receive  
4 reimbursement of expenses shall receive reimbursement equal to the actual  
5 amounts expended by the member for meals for each day that the House in  
6 which the member serves shall sit; provided, however, that the total amount of  
7 the weekly reimbursement available pursuant to this subdivision (B) shall not  
8 exceed the amount the member would have received for the same week if the  
9 member had elected the meals allowance pursuant to subdivision (A) of this  
10 subdivision (2). The member shall provide meal receipts or otherwise  
11 substantiate the amounts expended to the Joint Fiscal Office of Legislative  
12 Operations in the form and manner prescribed by the Director of Legislative  
13 Operations Chief Fiscal Officer.

14 (3) Lodging. Each member shall receive either a lodging allowance or  
15 reimbursement of actual lodging expenses. A member shall be presumed to  
16 have elected to receive the lodging allowance unless the member informs the  
17 Joint Fiscal Office of Legislative Operations by a date established by the Joint  
18 Fiscal Office of Legislative Operations that the member wishes to receive  
19 reimbursement of actual lodging expenses. A member's election to receive  
20 reimbursement of actual lodging expenses shall remain in effect through the  
21 ~~remainder of that session unless the member notifies the Office, in writing,~~

1 ~~that the member needs to change to the lodging allowance due to a change in~~  
2 circumstances or for another compelling reason.

3 (A) Lodging allowance. A member who elects to receive a lodging  
4 allowance shall receive an amount equal to the daily amount for lodging  
5 determined for Montpelier, Vermont, by the federal Office of Government-  
6 wide Policy and published in the Federal Register for the year of the session  
7 for each day the House in which the member serves shall sit.

8 (B) Lodging reimbursement. A member who elects to receive  
9 reimbursement of expenses shall receive reimbursement equal to the actual  
10 amounts expended by the member for lodging for each day that the House in  
11 which the member serves shall sit; provided, however, that the total amount of  
12 the weekly reimbursement available pursuant to this subdivision (B) for each  
13 week shall not exceed the amount the member would have received for the  
14 same week if the member had elected the lodging allowance pursuant to  
15 subdivision (A) of this subdivision (3). The member shall provide lodging  
16 receipts or otherwise substantiate the amounts expended to the Joint Fiscal  
17 ~~Office of Legislative Operations~~ in the form and manner prescribed by the  
18 ~~Director of Legislative Operations~~ Chief Fiscal Officer.

19 \* \* \*

20 Sec. 76. OFFICE OF LEGISLATIVE OPERATIONS; REPEAL

21 ~~(a) 2 V.S.A. Chapter 16 (Office of Legislative Operations) is repealed.~~

1 ~~Sec. 77. 2025 Acts and Resolves No. 27, Sec. E.312 is amended to read:~~

2 ~~Sec. E.312 HEALTH; PUBLIC HEALTH~~

3 ~~(a) HIV/AIDS funding:~~

4 ~~\* \* \*~~

5 ~~(2) In fiscal year 2026, and as provided by this section, the Department~~  
6 ~~of Health shall provide grants in the amount of \$295,000 \$340,000 from the~~  
7 ~~General Fund for HIV and Harm Reduction Services to the following~~  
8 ~~organizations:~~

9 ~~(A) Vermont CARES. \$140,000 \$185,000;~~

10 ~~(B) AIDS Project of Southern Vermont: \$100,000; and~~

11 ~~(C) HIV/HCV Resource Center: \$55,000.~~

12 ~~Sec. 77. 2025 Acts and Resolves No. 27, Sec. E.312 is amended to read:~~

~~Sec. E.312 HEALTH; PUBLIC HEALTH~~

~~(a) HIV/AIDS funding:~~

~~\* \* \*~~

~~(2) In fiscal year 2026, and as provided by this section, the Department~~  
~~of Health shall provide grants in the amount of \$295,000 \$340,000 from the~~  
~~General Fund for HIV and Harm Reduction Services to the following~~  
~~organizations:~~

~~(A) Vermont CARES. \$140,000 \$185,000,~~

~~(B) AIDS Project of Southern Vermont: \$100,000 \$115,000; and~~

~~(C) HIV/HCV Resource Center: \$55,000 \$60,000.~~

~~\*\*\*~~

1 Sec. 78. 2025 Acts and Resolves No. 27, Sec. B.1101(b)(2) is amended to  
2 read:

3 (2) \$50,000,000 is appropriated to the Agency of Administration to be  
4 transferred by the Emergency Board pursuant to 32 V.S.A. § 133 while the  
5 General Assembly is not in session in the event of a reduction in federal funds  
6 to the State as set forth in Sec. F.127.2 of this act. The General Assembly may  
7 designate these funds for other purposes related to federal funding changes.  
8 These funds shall carry forward each fiscal year until fully expended or  
9 reverted by an act of the General Assembly.

10 Sec. 79. HOUSING ASSISTANCE

11 (a) Of the amount appropriated to the Agency of Administration in Sec.  
12 2025 Acts and Resolves No. 27, Sec. B.1101(b)(2), \$5,000,000 shall be  
13 utilized by the Agency of Administration in fiscal year 2026 for the purpose of  
14 assisting a housing authority to avoid termination of U.S. Department of  
15 Housing and Urban Development (HUD) Section 8 housing choice vouchers  
16 that would otherwise be lost as the result of reductions in federal funding.

17 (b) Funding may be made available to a housing authority for one of the  
18 following purposes.

1 ~~(1) to maintain a current housing assistance payment in use or to prevent~~  
2 ~~the retirement of a housing assistance payment currently in use by the housing~~  
3 ~~authority; or~~

4 ~~(2) with prior approval from HUD, to provide funding to a housing~~  
5 ~~authority in order to prevent the termination of assistance to current housing~~  
6 ~~choice voucher participants.~~

7 ~~(c) A vote of the majority of a housing authority's commissioners shall be~~  
8 ~~required prior to a housing authority requesting funds under this section.~~

9 ~~(d) The Agency of Administration shall:~~

10 ~~(1) establish procedures for validating that such expenditures conform to~~  
11 ~~applicable HUD requirements and are a necessary and proper expense prior to~~  
12 ~~issuing funds; and~~

13 ~~(2) ensure that access to funds authorized by this section is made~~  
14 ~~available to all housing authorities across the State.~~

15 ~~(e) As used in this section, "housing authority" has the same meaning as in~~  
16 ~~24 V.S.A. § 4002.~~

17 ~~(f) The funds allocated in subsection (a) of this section shall remain~~  
18 ~~available for the purposes outlined in this section until fully expended or~~  
19 ~~reverted by an act of the General Assembly.~~

20 Sec. 80. 2025 Acts and Resolves No. 27, Sec. E.139.1 is added to read:

21 ~~Sec. E.139.1 TAX DEPARTMENT APPROPRIATION, PILOT FUND~~

1 ~~(a) Notwithstanding 32 V.S.A. § 3700(a) or any other provision of law to~~  
2 ~~the contrary, the appropriation in Sec. B.139 of this act shall be made from the~~  
3 ~~PILOT Special Fund.~~

4 Sec. 81. 2025 Acts and Resolves No. 27, Sec. E.325 is amended to read:

5 Sec. E.325 DEPARTMENT FOR CHILDREN AND FAMILIES; OFFICE  
6 OF ECONOMIC OPPORTUNITY

7 (a) Of the General Fund appropriation in Sec. B.325 of this act,  
8 \$29,343,655 shall be used by the Department for Children and Families'  
9 Office of Economic Opportunity to issue grants to community agencies to  
10 assist individuals experiencing homelessness by preserving existing services,  
11 increasing services, or increasing resources available statewide. These funds  
12 may be granted alone or in conjunction with federal Emergency Solutions  
13 Grants funds. Grant decisions and the administration of funds shall be done in  
14 consultation with the two U.S. Department of Housing and Urban  
15 Development-recognized continuum of care programs.

16 (b) Of the General Fund appropriation in Sec. B.325 of this act, \$1,322,141  
17 General Fund shall be used by the Department for Children and Families'  
18 Office of Economic Opportunity for distribution to community partners  
19 providing services to prevent and address homelessness for the purpose of  
20 restoring these community partners to their fiscal year 2025 appropriation  
21 level. The \$1,322,141 shall be allocated as follows.

- 1 ~~(1) \$5,000 to the Charter House Coalition;~~
- 2 ~~(2) \$46,360 to Helping Overcome Poverty's Effects (HOPE);~~
- 3 ~~(3) \$5,000 to Groundworks Collaborative;~~
- 4 ~~(4) \$20,000 to the Homeless Prevention Center;~~
- 5 ~~(5) \$1,000 to the NewStory Center;~~
- 6 ~~(6) \$60,000 to the Springfield Supported Housing Program;~~
- 7 ~~(7) \$50,000 to Upper Valley Haven;~~
- 8 ~~(8) \$20,000 to the Good Samaritan Haven;~~
- 9 ~~(9) \$10,000 to the Vermont Network Against Domestic and Sexual~~
- 10 ~~Violence;~~
- 11 ~~(10) \$381,088 to BROCC Community Action;~~
- 12 ~~(11) \$184,783 to Southeastern Vermont Community Action;~~
- 13 ~~(12) \$308,910 to Champlain Valley Office of Economic Opportunity;~~
- 14 ~~and~~
- 15 ~~(13) \$160,000 to Northeast Kingdom Community Action.~~

16 Sec. 82. 2025 Acts and Resolves No. 27, Sec. E.100.3 is amended to read:

17 Sec. E.100.3 AMERICAN RESCUE PLAN ACT; CORONAVIRUS  
18 STATE FISCAL RECOVERY FUND APPROPRIATIONS;  
19 REPORTING

20 \* \* \*

1 ~~(b) In fiscal year 2026, the Secretary of Administration shall report to the~~  
2 Joint Fiscal Committee on a quarterly basis, and upon the request of the  
3 Committee, on the status of any spending authority established pursuant to  
4 ~~2023 2024 Acts and Resolves No. 113, Sec. E.106.~~

5 \* \* \*

6 Sec. 83. DESIGNATED AND SPECIALIZED AGENCIES; PAYMENT  
7 REFORM

8 (a) The Department of Disabilities, Aging, and Independent Living shall  
9 consult with the chairs of the House Committees on Appropriations and on  
10 Human Services and the Senate Committees on Appropriations and on Health  
11 and Welfare, and the designated and specialized service agencies, for the  
12 purpose of identifying solutions that address short-term financial challenges to  
13 the designated and specialized agencies related to developmental services  
14 payment reform. On or before April 15, 2026, the Department shall provide a  
15 progress report to the House Committees on Appropriations and on Human  
16 Services and to the Senate Committees on Appropriations and on Health and  
17 Welfare regarding any identified solutions that ensure uninterrupted services  
18 for individuals receiving supports during the first year of payment reform  
19 implementation.

20 Sec. 84. 18 V.S.A. § 9407 is amended to read:

21 ~~§ 9407. OUTPATIENT PRESCRIPTION DRUGS, LIMITATIONS ON~~

1 ~~HOSPITAL CHARGES~~

2 \* \* \*

3 (d) This section shall not apply to:

4 (1) an independent hospital that is designated as a critical access  
5 hospital and that is not affiliated with another hospital or hospital network  
6 based in or outside of Vermont; and

7 (2) a non-critical access hospital that is participating in the Rural  
8 Community Hospital Demonstration program through the Centers for  
9 Medicare and Medicaid Services.

10 Sec. 85. IMPLEMENTATION; ADJUSTMENT OF HOSPITAL BUDGETS

11 (a) A non-critical access hospital participating in the Rural Community  
12 Hospital Demonstration program through the Centers for Medicare and  
13 Medicaid Services may submit claims to a health insurer for reimbursement of  
14 prescription drugs administered in an outpatient or office setting on and after  
15 the effective date of this act in amounts that exceed the limits set forth in 18  
16 V.S.A. § 9407(a).

17 (b) The Green Mountain Care Board may adjust the budget for a hospital  
18 that is authorized to exceed the limits set forth in 18 V.S.A. § 9407(a) to reflect  
19 the exemption enacted in Sec. 84 of this act.

20 ~~Sec. 86. CARRY FORWARD~~

1 ~~(a) Notwithstanding any other provisions of law and subject to the approval~~  
2 ~~of the Secretary of Administration, General Fund (#10000), Transportation~~  
3 ~~Fund (#20105), Transportation Infrastructure Bond Fund (#20191), Education~~  
4 ~~Fund (#20205), Technology Modernization Special Fund (#21951), Clean~~  
5 ~~Water Fund (#21932), and Agricultural Water Quality Fund (#21933)~~  
6 ~~appropriations remaining unexpended on June 30, 2026, in the Executive~~  
7 ~~Branch shall be carried forward and shall be designated for expenditure.~~

8 (b) Notwithstanding any other provisions of law, General Fund  
9 appropriations remaining unexpended on June 30, 2026, in the Legislative and  
10 Judicial Branches shall be carried forward and shall be designated for  
11 expenditure.

12 Sec. 87. EFFECTIVE DATE

13 ~~(a) This act shall take effect on passage.~~

*Sec. 1. 2025 Acts and Resolves No. 27, Sec. B.125 is amended to read:*

*Sec. B.125 Legislative counsel*

<i>Personal services</i>	<i>4,589,480</i>	<i>5,309,541</i>
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<i>Operating expenses</i>	<i>286,936</i>	<i>286,936</i>
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<i>Total</i>	<i>4,876,416</i>	<i>5,596,477</i>
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*Source of funds*

<i>General fund</i>	<i>4,876,416</i>	<i>5,596,477</i>
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<i>Total</i>	<i>4,876,416</i>	<i>5,596,477</i>
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*Sec. 2. 2025 Acts and Resolves No. 27, Sec. B.126 is amended to read:*

*Sec. B.126 Legislature*

<i>Personal services</i>	<del>8,457,653</del>	7,620,986
<i>Operating expenses</i>	<u>5,329,448</u>	<u>5,329,448</u>
<i>Total</i>	<del>13,787,101</del>	12,950,434

*Source of funds*

<i>General fund</i>	<del>13,787,101</del>	<u>12,950,434</u>
<i>Total</i>	<del>13,787,101</del>	12,950,434

*Sec. 3. 2025 Acts and Resolves No. 27, Sec. B.127 is amended to read:*

*Sec. B.127 Joint fiscal committee*

<i>Personal services</i>	<del>2,959,862</del>	3,076,468
<i>Operating expenses</i>	<u>197,907</u>	<u>197,907</u>
<i>Total</i>	<del>3,157,769</del>	3,274,375

*Source of funds*

<i>General fund</i>	<del>3,157,769</del>	<u>3,274,375</u>
<i>Total</i>	<del>3,157,769</del>	3,274,375

*Sec. 4. 2025 Acts and Resolves No. 27, Sec. B.137 is amended to read:*

*Sec. B.137 Homeowner rebate*

<i>Grants</i>	<del>19,000,000</del>	<u>17,500,000</u>
<i>Total</i>	<del>19,000,000</del>	17,500,000

*Source of funds*

<i>General fund</i>	<del>19,000,000</del>	<u>17,500,000</u>
<i>Total</i>	<del>19,000,000</del>	<u>17,500,000</u>

*Sec. 5. 2025 Acts and Resolves No. 27, Sec. B.138 is amended to read:*

*Sec. B.138 Renter rebate*

<i>Grants</i>	<del>9,500,000</del>	<u>11,000,000</u>
<i>Total</i>	<del>9,500,000</del>	<u>11,000,000</u>

*Source of funds*

<i>General fund</i>	<del>9,500,000</del>	<u>11,000,000</u>
<i>Total</i>	<del>9,500,000</del>	<u>11,000,000</u>

*Sec. 6. 2025 Acts and Resolves No. 27, Sec. B.139 is amended to read:*

*Sec. B.139 Tax department - reappraisal and listing payments*

<i>Grants</i>	<del>3,410,000</del>	<u>3,410,000</u>
<i>Total</i>	<del>3,410,000</del>	<u>3,410,000</u>

*Source of funds*

<i>General fund</i>	<del>3,410,000</del>	<u>0</u>
<i>Special funds</i>	<u>0</u>	<u>3,410,000</u>
<i>Total</i>	<del>3,410,000</del>	<u>3,410,000</u>

*Sec. 7. 2025 Acts and Resolves No. 27, Sec. B.145 is amended to read:*

*Sec. B.145 Total general government*

*Source of funds*

<i>General fund</i>	<del>140,473,564</del>	<u>137,063,564</u>
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<i>Transportation fund</i>	4,542,959	4,542,959
<i>Special funds</i>	<del>34,043,313</del>	37,453,313
<i>Federal funds</i>	1,273,020	1,273,020
<i>Internal service funds</i>	209,117,870	209,117,870
<i>Interdepartmental transfers</i>	9,219,740	9,219,740
<i>Enterprise funds</i>	4,427	4,427
<i>Pension trust funds</i>	5,260,363	5,260,363
<i>Private purpose trust funds</i>	<u>1,382,916</u>	<u>1,382,916</u>
<i>Total</i>	405,318,172	405,318,172

Sec. 8. 2025 Acts and Resolves No. 27, Sec. B.204 is amended to read:

*Sec. B.204 Judiciary*

<i>Personal services</i>	<del>64,512,754</del>	65,071,320
<i>Operating expenses</i>	13,865,672	13,865,672
<i>Grants</i>	<u>121,030</u>	<u>121,030</u>
<i>Total</i>	<del>78,499,456</del>	79,058,022

*Source of funds*

<i>General fund</i>	<del>72,601,728</del>	73,160,294
<i>Special funds</i>	1,997,094	1,997,094
<i>Federal funds</i>	1,560,412	1,560,412
<i>Interdepartmental transfers</i>	<u>2,340,222</u>	<u>2,340,222</u>
<i>Total</i>	<del>78,499,456</del>	79,058,022

*Sec. 9. 2025 Acts and Resolves No. 27, Sec. B.207 is amended to read:*

*Sec. B.207 Sheriffs*

<i>Personal services</i>	<i>6,092,392</i>	<i>6,240,913</i>
<i>Operating expenses</i>	<i><u>446,237</u></i>	<i><u>481,237</u></i>
<i>Total</i>	<i>6,538,629</i>	<i>6,722,150</i>

*Source of funds*

<i>General fund</i>	<i><u>6,538,629</u></i>	<i><u>6,722,150</u></i>
<i>Total</i>	<i>6,538,629</i>	<i>6,722,150</i>

*Sec. 10. 2025 Acts and Resolves No. 27, Sec. B.208 is amended to read:*

*Sec. B.208 Public safety - administration*

<i>Personal services</i>	<i>6,289,651</i>	<i>6,289,651</i>
<i>Operating expenses</i>	<i>6,380,415</i>	<i>6,380,415</i>
<i>Grants</i>	<i><u>278,285</u></i>	<i><u>278,285</u></i>
<i>Total</i>	<i>12,948,351</i>	<i>12,948,351</i>

*Source of funds*

<i>General fund</i>	<i><del>7,630,863</del></i>	<i>8,390,863</i>
<i>Special funds</i>	<i>4,105</i>	<i>4,105</i>
<i>Federal funds</i>	<i>1,089,155</i>	<i>1,089,155</i>
<i>Interdepartmental transfers</i>	<i><u>4,224,228</u></i>	<i><u>3,464,228</u></i>
<i>Total</i>	<i>12,948,351</i>	<i>12,948,351</i>

*Sec. 11. 2025 Acts and Resolves No. 27, Sec. B.209 is amended to read:*

*Sec. B.209 Public safety - state police*

<i>Personal services</i>	<i>83,279,417</i>	<i>84,145,179</i>
<i>Operating expenses</i>	<i>16,733,452</i>	<i>16,733,452</i>
<i>Grants</i>	<i><u>1,813,523</u></i>	<i><u>1,813,523</u></i>
<i>Total</i>	<i><del>101,826,392</del></i>	<i>102,692,154</i>

*Source of funds*

<i>General fund</i>	<i><del>87,421,532</del></i>	<i>88,287,294</i>
<i>Special funds</i>	<i>3,223,793</i>	<i>3,223,793</i>
<i>Federal funds</i>	<i>9,734,790</i>	<i>9,734,790</i>
<i>Interdepartmental transfers</i>	<i><u>1,446,277</u></i>	<i><u>1,446,277</u></i>
<i>Total</i>	<i><del>101,826,392</del></i>	<i>102,692,154</i>

*Sec. 12. 2025 Acts and Resolves No. 27, Sec. B.210 is amended to read:*

*Sec. B.210 Public safety - criminal justice services*

<i>Personal services</i>	<i><del>5,116,729</del></i>	<i>5,686,729</i>
<i>Operating expenses</i>	<i><u>2,098,944</u></i>	<i><u>2,098,944</u></i>
<i>Total</i>	<i><del>7,215,673</del></i>	<i>7,785,673</i>

*Source of funds*

<i>General fund</i>	<i><del>1,929,676</del></i>	<i>2,499,676</i>
<i>Special funds</i>	<i>4,483,740</i>	<i>4,483,740</i>

<i>Federal funds</i>	<u>802,257</u>	<u>802,257</u>
<i>Total</i>	<del>7,215,673</del>	7,785,673

*Sec. 13. 2025 Acts and Resolves No. 27, Sec. B.215 is amended to read:*

*Sec. B.215 Military - administration*

<i>Personal services</i>	1,142,600	1,142,600
<i>Operating expenses</i>	810,661	810,661
<i>Grants</i>	<del>1,219,834</del>	<u>933,121</u>
<i>Total</i>	<del>3,173,095</del>	2,886,382

*Source of funds*

<i>General fund</i>	<del>3,173,095</del>	<u>2,886,382</u>
<i>Total</i>	<del>3,173,095</del>	2,886,382

*Sec. 14. 2025 Acts and Resolves No. 27, Sec. B.221 is amended to read:*

*Sec. B.221 Criminal justice council*

<i>Personal services</i>	<del>2,508,514</del>	2,808,514
<i>Operating expenses</i>	<u>2,142,603</u>	<u>2,142,603</u>
<i>Total</i>	<del>4,651,117</del>	4,951,117

*Source of funds*

<i>General fund</i>	<del>4,260,265</del>	4,560,265
<i>Interdepartmental transfers</i>	<u>390,852</u>	<u>390,852</u>
<i>Total</i>	<del>4,651,117</del>	4,951,117

*Sec. 15. 2025 Acts and Resolves No. 27, Sec. B.236 is amended to read:*

*Sec. B.236 Human rights commission*

<i>Personal services</i>	<i><del>1,243,420</del></i>	<i>1,175,647</i>
<i>Operating expenses</i>	<i><u>142,164</u></i>	<i><u>142,164</u></i>
<i>Total</i>	<i><del>1,385,584</del></i>	<i>1,317,811</i>

*Source of funds*

<i>General fund</i>	<i><del>1,292,811</del></i>	<i>1,317,811</i>
<i>Federal funds</i>	<i><u>92,773</u></i>	<i><u>0</u></i>
<i>Total</i>	<i><del>1,385,584</del></i>	<i>1,317,811</i>

*Sec. 16. 2025 Acts and Resolves No. 27, Sec. B.240 is amended to read:*

*Sec. B.240 Cannabis control board*

<i>Personal services</i>	<i>4,466,288</i>	<i>4,466,288</i>
<i>Operating expenses</i>	<i><del>2,053,382</del></i>	<i>2,683,532</i>
<i>Grants</i>	<i><u>10,000</u></i>	<i><u>10,000</u></i>
<i>Total</i>	<i><del>6,529,670</del></i>	<i>7,159,820</i>

*Source of funds*

<i>Special funds</i>	<i><u>6,529,670</u></i>	<i><u>7,159,820</u></i>
<i>Total</i>	<i><del>6,529,670</del></i>	<i>7,159,820</i>

*Sec. 17. 2025 Acts and Resolves No. 27, Sec. B.241 is amended to read:*

*Sec. B.241 Total protection to persons and property*

*Source of funds*

<i>General fund</i>	<del>279,384,152</del>	282,360,288
<i>Special funds</i>	<del>121,247,670</del>	121,877,820
<i>Tobacco fund</i>	685,239	685,239
<i>Federal funds</i>	<del>239,445,060</del>	239,352,287
<i>ARRA funds</i>	6,627	6,627
<i>Interdepartmental transfers</i>	<del>17,289,829</del>	16,529,829
<i>Enterprise funds</i>	<u>17,847,569</u>	<u>17,847,569</u>
<i>Total</i>	<del>675,906,146</del>	678,659,659

*Sec. 18. 2025 Acts and Resolves No. 27, Sec. B.300 is amended to read:*

*Sec. B.300 Human services - agency of human services - secretary's office*

<i>Personal services</i>	17,333,398	17,333,398
<i>Operating expenses</i>	<del>11,231,120</del>	7,199,632
<i>Grants</i>	<u>3,795,202</u>	<u>3,795,202</u>
<i>Total</i>	<del>32,359,720</del>	28,328,232

*Source of funds*

<i>General fund</i>	<del>15,569,598</del>	13,465,739
<i>Special funds</i>	135,517	135,517
<i>Federal funds</i>	<del>14,023,964</del>	12,096,335

<i>Global Commitment fund</i>	<i>2,510,857</i>	<i>2,510,857</i>
<i>Interdepartmental transfers</i>	<u><i>119,784</i></u>	<u><i>119,784</i></u>
<i>Total</i>	<i>32,359,720</i>	<i>28,328,232</i>

*Sec. 19. 2025 Acts and Resolves No. 27, Sec. B.301 is amended to read:*

*Sec. B.301 Secretary's office - global commitment*

<i>Grants</i>	<del><i>2,207,280,248</i></del>	<u><i>2,267,099,358</i></u>
<i>Total</i>	<del><i>2,207,280,248</i></del>	<u><i>2,267,099,358</i></u>

*Source of funds*

<i>General fund</i>	<del><i>712,815,861</i></del>	<i>730,091,238</i>
<i>Special funds</i>	<i>31,339,852</i>	<i>31,339,852</i>
<i>Tobacco fund</i>	<i>21,049,373</i>	<i>21,049,373</i>
<i>State health care resources fund</i>	<i>31,074,772</i>	<i>31,074,772</i>
<i>Federal funds</i>	<del><i>1,406,003,180</i></del>	<i>1,448,546,913</i>
<i>Interdepartmental transfers</i>	<u><i>4,997,210</i></u>	<u><i>4,997,210</i></u>
<i>Total</i>	<del><i>2,207,280,248</i></del>	<u><i>2,267,099,358</i></u>

*Sec. 20. 2025 Acts and Resolves No. 27, Sec. B.306 is amended to read:*

*Sec. B.306 Department of Vermont health access - administration*

<i>Personal services</i>	<del><i>142,860,018</i></del>	<i>148,653,725</i>
<i>Operating expenses</i>	<del><i>36,310,876</i></del>	<i>37,434,661</i>
<i>Grants</i>	<u><i>3,112,301</i></u>	<u><i>3,112,301</i></u>
<i>Total</i>	<del><i>182,283,195</i></del>	<i>189,200,687</i>

*Source of funds*

<i>General fund</i>	<del>43,820,359</del>	46,204,011
<i>Special funds</i>	4,760,237	4,760,237
<i>Federal funds</i>	<del>126,141,154</del>	130,644,944
<i>Global Commitment fund</i>	<del>4,382,601</del>	4,412,651
<i>Interdepartmental transfers</i>	<u>3,178,844</u>	<u>3,178,844</u>
<i>Total</i>	<del>182,283,195</del>	189,200,687

*Sec. 21. 2025 Acts and Resolves No. 27, Sec. B.307 is amended to read:*

*Sec. B.307 Department of Vermont health access - Medicaid program -  
global commitment*

<i>Grants</i>	<del>979,554,012</del>	<u>1,009,246,202</u>
<i>Total</i>	<del>979,554,012</del>	<u>1,009,246,202</u>

*Source of funds*

<i>Global Commitment fund</i>	<del>979,554,012</del>	<u>1,009,246,202</u>
<i>Total</i>	<del>979,554,012</del>	<u>1,009,246,202</u>

*Sec. 22. 2025 Acts and Resolves No. 27, Sec. B.309 is amended to read:*

*Sec. B.309 Department of Vermont health access - Medicaid program -  
state only*

<i>Grants</i>	<del>67,605,443</del>	<u>69,664,468</u>
<i>Total</i>	<del>67,605,443</del>	<u>69,664,468</u>

*Source of funds*

<i>General fund</i>	<del>62,133,605</del>	64,539,070
<i>Global Commitment fund</i>	<del>5,471,838</del>	<u>5,125,398</u>
<i>Total</i>	<del>67,605,443</del>	69,664,468

*Sec. 23. 2025 Acts and Resolves No. 27, Sec. B.310 is amended to read:*

*Sec. B.310 Department of Vermont health access - Medicaid non-waiver  
matched*

<i>Grants</i>	<del>44,034,870</del>	<u>44,593,047</u>
<i>Total</i>	<del>44,034,870</del>	44,593,047

*Source of funds*

<i>General fund</i>	<del>13,467,770</del>	13,636,779
<i>Federal funds</i>	<del>30,567,100</del>	<u>30,956,268</u>
<i>Total</i>	<del>44,034,870</del>	44,593,047

*Sec. 24. 2025 Acts and Resolves No. 27, Sec. B.311 is amended to read:*

*Sec. B.311 Health - administration and support*

<i>Personal services</i>	9,163,996	9,163,996
<i>Operating expenses</i>	<del>8,043,463</del>	9,006,777
<i>Grants</i>	<u>7,985,727</u>	<u>7,985,727</u>
<i>Total</i>	<del>25,193,186</del>	26,156,500

*Source of funds*

<i>General fund</i>	<del>4,298,710</del>	4,780,367
<i>Special funds</i>	2,423,587	2,423,587

<i>Federal funds</i>	<del>10,954,085</del>	11,435,742
<i>Global Commitment fund</i>	7,361,523	7,361,523
<i>Interdepartmental transfers</i>	<u>155,281</u>	<u>155,281</u>
<i>Total</i>	<del>25,193,186</del>	26,156,500

*Sec. 25. 2025 Acts and Resolves No. 27, Sec. B.312 is amended to read:*

*Sec. B.312 Health - public health*

<i>Personal services</i>	71,272,453	71,272,453
<i>Operating expenses</i>	10,371,654	10,371,654
<i>Grants</i>	<del>48,496,832</del>	<u>48,541,832</u>
<i>Total</i>	<del>130,140,939</del>	130,185,939

*Source of funds*

<i>General fund</i>	<del>15,160,817</del>	15,505,817
<i>Special funds</i>	25,398,124	25,398,124
<i>Tobacco fund</i>	1,088,918	1,088,918
<i>Federal funds</i>	64,355,699	64,355,699
<i>Global Commitment fund</i>	<del>18,457,507</del>	18,157,507
<i>Interdepartmental transfers</i>	5,654,874	5,654,874
<i>Permanent trust funds</i>	<u>25,000</u>	<u>25,000</u>
<i>Total</i>	<del>130,140,939</del>	130,185,939

*Sec. 26. 2025 Acts and Resolves No. 27, Sec. B.314 is amended to read:*

*Sec. B.314 Mental health - mental health*

<i>Personal services</i>	<del>12,456,526</del>	13,271,526
<i>Operating expenses</i>	<del>2,420,029</del>	2,522,590
<i>Grants</i>	<del>279,691,678</del>	<u>282,916,053</u>
<i>Total</i>	<del>294,568,233</del>	298,710,169

*Source of funds*

<i>General fund</i>	<del>13,127,716</del>	15,280,378
<i>Special funds</i>	6,836	6,836
<i>Federal funds</i>	<del>13,158,032</del>	12,800,308
<i>Global Commitment fund</i>	<del>266,967,840</del>	269,314,838
<i>Interdepartmental transfers</i>	<u>1,307,809</u>	<u>1,307,809</u>
<i>Total</i>	<del>294,568,233</del>	298,710,169

*Sec. 27. 2025 Acts and Resolves No. 27, Sec. B.315 is amended to read:*

*Sec. B.315 Department of mental health - mental health facilities*

<i>Personal services</i>	<del>40,937,117</del>	41,323,934
<i>Operating expenses</i>	<u>3,393,946</u>	<u>3,393,946</u>
<i>Total</i>	<del>44,331,063</del>	44,717,880

*Source of funds*

<i>General fund</i>	<del>18,868,124</del>	18,698,157
<i>Special funds</i>	1,711,256	1,711,256

<i>Global Commitment fund</i>	<u>23,751,683</u>	<u>24,308,467</u>
<i>Total</i>	<u>44,331,063</u>	<u>44,717,880</u>

*Sec. 28. 2025 Acts and Resolves No. 27, Sec. B.316 is amended to read:*

*Sec. B.316 Department for children and families - administration & support services*

<i>Personal services</i>	50,609,972	50,609,972
<i>Operating expenses</i>	<del>17,876,453</del>	20,719,611
<i>Grants</i>	<u>5,914,175</u>	<u>5,914,175</u>
<i>Total</i>	<del>74,400,600</del>	77,243,758

*Source of funds*

<i>General fund</i>	<del>43,680,871</del>	46,217,414
<i>Special funds</i>	2,954,500	2,954,500
<i>Federal funds</i>	<del>24,518,288</del>	24,824,903
<i>Global Commitment fund</i>	2,780,636	2,780,636
<i>Interdepartmental transfers</i>	<u>466,305</u>	<u>466,305</u>
<i>Total</i>	<del>74,400,600</del>	77,243,758

*Sec. 29. 2025 Acts and Resolves No. 27, Sec. B.317 is amended to read:*

*Sec. B.317 Department for children and families - family services*

<i>Personal services</i>	49,175,153	49,175,153
<i>Operating expenses</i>	5,497,038	5,497,038
<i>Grants</i>	<del>100,541,760</del>	<u>101,623,888</u>

<i>Total</i>	<del>155,213,951</del>	156,296,079
<i>Source of funds</i>		
<i>General fund</i>	<del>63,680,993</del>	63,041,558
<i>Special funds</i>	729,150	729,150
<i>Federal funds</i>	<del>37,407,542</del>	38,588,277
<i>Global Commitment fund</i>	<del>53,381,266</del>	53,922,094
<i>Interdepartmental transfers</i>	<u>15,000</u>	<u>15,000</u>
<i>Total</i>	<del>155,213,951</del>	156,296,079

*Sec. 30. 2025 Acts and Resolves No. 27, Sec. B.318 is amended to read:*

*Sec. B.318 Department for children and families - child development*

<i>Personal services</i>	6,563,807	6,563,807
<i>Operating expenses</i>	783,604	783,604
<i>Grants</i>	<del>227,780,727</del>	<u>227,344,739</u>
<i>Total</i>	<del>235,128,138</del>	234,692,150
<i>Source of funds</i>		
<i>General fund</i>	61,267,870	61,267,870
<i>Special funds</i>	115,409,671	115,409,671
<i>Federal funds</i>	42,924,133	42,924,133
<i>Global Commitment fund</i>	<del>15,526,464</del>	<u>15,090,476</u>
<i>Total</i>	<del>235,128,138</del>	234,692,150

*Sec. 31. 2025 Acts and Resolves No. 27, Sec. B.320 is amended to read:*

*Sec. B.320 Department for children and families - aid to aged, blind and disabled*

<i>Personal services</i>	<i><del>2,558,460</del></i>	<i>2,514,961</i>
<i>Grants</i>	<i><del>10,418,567</del></i>	<i><u>10,225,103</u></i>
<i>Total</i>	<i><del>12,977,027</del></i>	<i>12,740,064</i>

*Source of funds*

<i>General fund</i>	<i><del>7,470,372</del></i>	<i>7,352,839</i>
<i>Global Commitment fund</i>	<i><del>5,506,655</del></i>	<i><u>5,387,225</u></i>
<i>Total</i>	<i><del>12,977,027</del></i>	<i>12,740,064</i>

*Sec. 32. 2025 Acts and Resolves No. 27, Sec. B.321 is amended to read:*

*Sec. B.321 Department for children and families - general assistance*

<i>Personal services</i>	<i>15,000</i>	<i>15,000</i>
<i>Grants</i>	<i><u>10,415,779</u></i>	<i><u>10,674,625</u></i>
<i>Total</i>	<i><del>10,430,779</del></i>	<i>10,689,625</i>

*Source of funds*

<i>General fund</i>	<i><del>10,189,157</del></i>	<i>10,492,643</i>
<i>Federal funds</i>	<i>11,098</i>	<i>11,098</i>
<i>Global Commitment fund</i>	<i><u>230,524</u></i>	<i><u>185,884</u></i>
<i>Total</i>	<i><del>10,430,779</del></i>	<i>10,689,625</i>

*Sec. 33. 2025 Acts and Resolves No. 27, Sec. B.323 is amended to read:*

*Sec. B.323 Department for children and families - reach up*

<i>Operating expenses</i>	<i>23,821</i>	<i>23,821</i>
<i>Grants</i>	<i><u>36,532,863</u></i>	<i><u>34,302,585</u></i>
<i>Total</i>	<i>36,556,684</i>	<i>34,326,406</i>

*Source of funds*

<i>General fund</i>	<i>24,035,417</i>	<i>21,805,139</i>
<i>Special funds</i>	<i>5,970,229</i>	<i>6,106,068</i>
<i>Federal funds</i>	<i>2,806,330</i>	<i>2,670,491</i>
<i>Global Commitment fund</i>	<i><u>3,744,708</u></i>	<i><u>3,744,708</u></i>
<i>Total</i>	<i>36,556,684</i>	<i>34,326,406</i>

*Sec. 34. 2025 Acts and Resolves No. 27, Sec. B.325 is amended to read:*

*Sec. B.325 Department for children and families - office of economic opportunity*

<i>Personal services</i>	<i>1,376,425</i>	<i>1,646,237</i>
<i>Operating expenses</i>	<i>159,458</i>	<i>159,458</i>
<i>Grants</i>	<i><u>39,165,356</u></i>	<i><u>41,022,744</u></i>
<i>Total</i>	<i>40,701,239</i>	<i>42,828,439</i>

*Source of funds*

<i>General fund</i>	<i>32,312,474</i>	<i>34,312,474</i>
<i>Special funds</i>	<i>83,135</i>	<i>83,135</i>

<i>Federal funds</i>	<i>5,118,329</i>	<i>5,118,329</i>
<i>Global Commitment fund</i>	<i><u>3,187,301</u></i>	<i><u>3,314,501</u></i>
<i>Total</i>	<i>40,701,239</i>	<i>42,828,439</i>

*Sec. 35. 2025 Acts and Resolves No. 27, Sec. B.327 is amended to read:*

*Sec. B.327 Department for children and families - secure residential treatment*

<i>Personal services</i>	<i>258,100</i>	<i>258,100</i>
<i>Operating expenses</i>	<i>38,775</i>	<i>38,775</i>
<i>Grants</i>	<i><u>3,476,862</u></i>	<i><u>5,376,862</u></i>
<i>Total</i>	<i>3,773,737</i>	<i>5,673,737</i>

*Source of funds*

<i>General fund</i>	<i>3,743,737</i>	<i>5,643,737</i>
<i>Global Commitment fund</i>	<i><u>30,000</u></i>	<i><u>30,000</u></i>
<i>Total</i>	<i>3,773,737</i>	<i>5,673,737</i>

*Sec. 36. 2025 Acts and Resolves No. 27, Sec. B.329 is amended to read:*

*Sec. B.329 Disabilities, aging, and independent living - administration & support*

<i>Personal services</i>	<i>48,973,454</i>	<i>48,973,454</i>
<i>Operating expenses</i>	<i><u>6,544,338</u></i>	<i><u>6,856,716</u></i>
<i>Total</i>	<i>55,517,792</i>	<i>55,830,170</i>

*Source of funds*

<i>General fund</i>	<i>25,692,412</i>	<i>25,848,601</i>
<i>Special funds</i>	<i>1,390,457</i>	<i>1,390,457</i>
<i>Federal funds</i>	<i>27,258,639</i>	<i>27,414,828</i>
<i>Global Commitment fund</i>	<i>110,000</i>	<i>110,000</i>
<i>Interdepartmental transfers</i>	<i>1,066,284</i>	<i>1,066,284</i>
<i>Total</i>	<i>55,517,792</i>	<i>55,830,170</i>

~~Sec. 37. 2025 Acts and Resolves No. 27, Sec. B.330 is amended to read:~~

~~Sec. B.330 *Disabilities, aging, and independent living - advocacy and independent living grants*~~

<i>Grants</i>	<i>24,909,492</i>	<i>25,150,975</i>
<i>Total</i>	<i>24,909,492</i>	<i>25,150,975</i>

~~Source of funds~~

<i>General fund</i>	<i>8,585,909</i>	<i>8,829,020</i>
<i>Federal funds</i>	<i>7,321,114</i>	<i>7,191,114</i>
<i>Global Commitment fund</i>	<i>9,002,469</i>	<i>9,130,841</i>
<i>Total</i>	<i>24,909,492</i>	<i>25,150,975</i>

Sec. 37. 2025 Acts and Resolves No. 27, Sec. B.330 is amended to read:

Sec. B.330 *Disabilities, aging, and independent living - advocacy and independent living grants*

<i>Grants</i>	<i>24,909,492</i>	<i>25,125,975</i>
<i>Total</i>	<i>24,909,492</i>	<i>25,125,975</i>

*Source of funds*

<i>General fund</i>	<i>8,585,909</i>	<i>8,804,020</i>
<i>Federal funds</i>	<i>7,321,114</i>	<i>7,191,114</i>
<i>Global Commitment fund</i>	<i><u>9,002,469</u></i>	<i><u>9,130,841</u></i>
<i>Total</i>	<i><u>24,909,492</u></i>	<i>25,125,975</i>

*Sec. 38. 2025 Acts and Resolves No. 27, Sec. B.333 is amended to read:*

*Sec. B.333 Disabilities, aging, and independent living - developmental services*

<i>Grants</i>	<i><u>349,987,467</u></i>	<i><u>351,175,948</u></i>
<i>Total</i>	<i><u>349,987,467</u></i>	<i>351,175,948</i>

*Source of funds*

<i>General fund</i>	<i>132,732</i>	<i>132,732</i>
<i>Special funds</i>	<i>15,463</i>	<i>15,463</i>
<i>Federal funds</i>	<i>403,573</i>	<i>403,573</i>
<i>Global Commitment fund</i>	<i><u>349,385,699</u></i>	<i>350,574,180</i>
<i>Interdepartmental transfers</i>	<i><u>50,000</u></i>	<i><u>50,000</u></i>
<i>Total</i>	<i><u>349,987,467</u></i>	<i>351,175,948</i>

*Sec. 39. 2025 Acts and Resolves No. 27, Sec. B.334 is amended to read:*

*Sec. B.334 Disabilities, aging, and independent living - TBI home and community based waiver*

<i>Grants</i>	<u><i>7,540,256</i></u>	<u><i>7,544,967</i></u>
<i>Total</i>	<i>7,540,256</i>	<i>7,544,967</i>

*Source of funds*

<i>Global Commitment fund</i>	<u><i>7,540,256</i></u>	<u><i>7,544,967</i></u>
<i>Total</i>	<i>7,540,256</i>	<i>7,544,967</i>

*Sec. 40. 2025 Acts and Resolves No. 27, Sec. B.334.1 is amended to read:*

*Sec. B.334.1 Disabilities, aging and independent living - long term care*

<i>Grants</i>	<u><i>346,858,094</i></u>	<u><i>375,504,889</i></u>
<i>Total</i>	<i>346,858,094</i>	<i>375,504,889</i>

*Source of funds*

<i>General fund</i>	<i>498,579</i>	<i>498,579</i>
<i>Federal funds</i>	<i>2,450,000</i>	<i>2,450,000</i>
<i>Global Commitment fund</i>	<u><i>343,909,515</i></u>	<u><i>372,556,310</i></u>
<i>Total</i>	<i>346,858,094</i>	<i>375,504,889</i>

*Sec. 41. 2025 Acts and Resolves No. 27, Sec. B.338 is amended to read:*

*Sec. B.338 Corrections - correctional services*

<i>Personal services</i>	<u><i>177,107,933</i></u>	<i>184,910,113</i>
<i>Operating expenses</i>	<u><i>25,571,966</i></u>	<i>26,227,109</i>

<i>Grants</i>	<u>801,823</u>	<u>801,823</u>
<i>Total</i>	<del>203,481,722</del>	211,939,045
<i>Source of funds</i>		
<i>General fund</i>	<del>198,084,766</del>	203,987,089
<i>Special funds</i>	<del>935,963</del>	990,963
<i>Federal funds</i>	516,600	516,600
<i>Global Commitment fund</i>	<del>3,548,078</del>	6,048,078
<i>Interdepartmental transfers</i>	<u>396,315</u>	<u>396,315</u>
<i>Total</i>	<del>203,481,722</del>	211,939,045

*Sec. 42. 2025 Acts and Resolves No. 27, Sec. B.339 is amended to read:*

*Sec. B.339 Corrections - correctional services - out of state beds*

<i>Personal services</i>	<u>4,130,378</u>	<u>4,520,333</u>
<i>Total</i>	<u>4,130,378</u>	<u>4,520,333</u>
<i>Source of funds</i>		
<i>General fund</i>	<u>4,130,378</u>	<u>4,520,333</u>
<i>Total</i>	<u>4,130,378</u>	<u>4,520,333</u>

*Sec. 43. 2025 Acts and Resolves No. 27, Sec. B.342 is amended to read:*

*Sec. B.342 Vermont veterans' home - care and support services*

<i>Personal services</i>	24,048,875	24,048,875
<i>Operating expenses</i>	<u>6,913,887</u>	<u>6,913,887</u>
<i>Total</i>	30,962,762	30,962,762

*Source of funds*

<i>General fund</i>	<i>10,033,214</i>	<i>8,998,647</i>
<i>Special funds</i>	<i>12,799,530</i>	<i>13,834,097</i>
<i>Federal funds</i>	<i><u>8,130,018</u></i>	<i><u>8,130,018</u></i>
<i>Total</i>	<i>30,962,762</i>	<i>30,962,762</i>

~~Sec. 44 - 2025 Acts and Resolves No. 27, Sec. B.347 is amended to read:~~

~~Sec. B.347 Total human services~~

~~*Source of funds*~~

<del><i>General fund</i></del>	<del><i>1,428,803,059</i></del>	<del><i>1,461,151,849</i></del>
<del><i>Special funds</i></del>	<del><i>231,430,533</i></del>	<del><i>232,655,939</i></del>
<del><i>Tobacco fund</i></del>	<del><i>23,088,208</i></del>	<del><i>23,088,208</i></del>
<del><i>State health care resources fund</i></del>	<del><i>31,074,772</i></del>	<del><i>31,074,772</i></del>
<del><i>Federal funds</i></del>	<del><i>1,946,078,413</i></del>	<del><i>1,993,089,108</i></del>
<del><i>Global Commitment fund</i></del>	<del><i>2,148,606,890</i></del>	<del><i>2,213,122,801</i></del>
<del><i>Internal service funds</i></del>	<del><i>403,853</i></del>	<del><i>403,853</i></del>
<del><i>Interdepartmental transfers</i></del>	<del><i>32,694,090</i></del>	<del><i>32,694,090</i></del>
<del><i>Permanent trust funds</i></del>	<del><i><u>25,000</u></i></del>	<del><i><u>25,000</u></i></del>
<del><i>Total</i></del>	<del><i>5,842,204,818</i></del>	<del><i>5,987,205,626</i></del>

*Sec. 44. 2025 Acts and Resolves No. 27, Sec. B.347 is amended to read:*

*Sec. B.347 Total human services*

*Source of funds*

<i>General fund</i>	<del>1,428,803,059</del>	1,461,126,849
<i>Special funds</i>	<del>231,430,533</del>	232,655,939
<i>Tobacco fund</i>	23,088,208	23,088,208
<i>State health care resources fund</i>	31,074,772	31,074,772
<i>Federal funds</i>	<del>1,946,078,413</del>	1,993,089,108
<i>Global Commitment fund</i>	<del>2,148,606,890</del>	2,213,122,801
<i>Internal service funds</i>	403,853	403,853
<i>Interdepartmental transfers</i>	32,694,090	32,694,090
<i>Permanent trust funds</i>	<u>25,000</u>	<u>25,000</u>
<i>Total</i>	<del>5,842,204,818</del>	5,987,280,620

*Sec. 45. 2025 Acts and Resolves No. 27, Sec. B.508 is amended to read:*

*Sec. B.508 Education - nutrition*

<i>Grants</i>	<u>18,500,000</u>	<u>17,500,000</u>
<i>Total</i>	<del>18,500,000</del>	17,500,000

*Source of funds*

<i>Education fund</i>	<u>18,500,000</u>	<u>17,500,000</u>
<i>Total</i>	<del>18,500,000</del>	17,500,000

*Sec. 46. 2025 Acts and Resolves No. 27, Sec. B.516 is amended to read:*

*Sec. B.516 Total general education*

*Source of funds*

<i>General fund</i>	<i>244,496,788</i>	<i>244,496,788</i>
<i>Special funds</i>	<i>32,699,554</i>	<i>32,699,554</i>
<i>Tobacco fund</i>	<i>750,388</i>	<i>750,388</i>
<i>Education fund</i>	<del><i>2,430,399,971</i></del>	<i>2,429,399,971</i>
<i>Federal funds</i>	<i>206,397,296</i>	<i>206,397,296</i>
<i>Global Commitment fund</i>	<i>260,000</i>	<i>260,000</i>
<i>Interdepartmental transfers</i>	<i>2,376,046</i>	<i>2,376,046</i>
<i>Pension trust funds</i>	<u><i>3,864,405</i></u>	<u><i>3,864,405</i></u>
<i>Total</i>	<del><i>2,921,244,448</i></del>	<i>2,920,244,448</i>

*Sec. 47. 2025 Acts and Resolves No. 27, Sec. B.702 is amended to read:*

*Sec. B.702 Fish and wildlife - support and field services*

<i>Personal services</i>	<del><i>23,876,543</i></del>	<i>24,086,543</i>
<i>Operating expenses</i>	<i>6,738,504</i>	<i>6,738,504</i>
<i>Grants</i>	<u><i>833,630</i></u>	<u><i>833,630</i></u>
<i>Total</i>	<del><i>31,448,677</i></del>	<i>31,658,677</i>

*Source of funds*

<i>General fund</i>	<del><i>9,532,865</i></del>	<i>9,742,865</i>
<i>Special funds</i>	<i>364,696</i>	<i>364,696</i>

<i>Fish and wildlife fund</i>	<i>10,097,060</i>	<i>10,097,060</i>
<i>Federal funds</i>	<i>9,927,754</i>	<i>9,927,754</i>
<i>Interdepartmental transfers</i>	<i><u>1,526,302</u></i>	<i><u>1,526,302</u></i>
<i>Total</i>	<i><del>31,448,677</del></i>	<i>31,658,677</i>

*Sec. 48. 2025 Acts and Resolves No. 27, Sec. B.704 is amended to read:*

*Sec. B.704 Forests, parks and recreation - forestry*

<i>Personal services</i>	<i><del>11,026,473</del></i>	<i>11,098,456</i>
<i>Operating expenses</i>	<i><del>1,122,371</del></i>	<i>1,155,605</i>
<i>Grants</i>	<i><u>1,408,910</u></i>	<i><u>1,408,910</u></i>
<i>Total</i>	<i><del>13,557,754</del></i>	<i>13,662,971</i>

*Source of funds*

<i>General fund</i>	<i><del>6,839,753</del></i>	<i>6,944,970</i>
<i>Special funds</i>	<i>1,204,005</i>	<i>1,204,005</i>
<i>Federal funds</i>	<i>4,326,877</i>	<i>4,326,877</i>
<i>Interdepartmental transfers</i>	<i><u>1,187,119</u></i>	<i><u>1,187,119</u></i>
<i>Total</i>	<i><del>13,557,754</del></i>	<i>13,662,971</i>

*Sec. 49. 2025 Acts and Resolves No. 27, Sec. B.713 is amended to read:*

*Sec. B.713 Land use review board*

<i>Personal services</i>	<i>5,001,041</i>	<i>5,001,041</i>
<i>Operating expenses</i>	<i><del>537,905</del></i>	<i><u>579,155</u></i>
<i>Total</i>	<i><del>5,538,946</del></i>	<i>5,580,196</i>

*Source of funds*

<i>General fund</i>	<i>4,169,020</i>	<i>4,210,270</i>
<i>Special funds</i>	<i><u>1,369,926</u></i>	<i><u>1,369,926</u></i>
<i>Total</i>	<i>5,538,946</i>	<i>5,580,196</i>

*Sec. 50. 2025 Acts and Resolves No. 27, Sec. B.714 is amended to read:*

*Sec. B.714 Total natural resources*

*Source of funds*

<i>General fund</i>	<i>50,665,734</i>	<i>51,022,201</i>
<i>Special funds</i>	<i>86,811,225</i>	<i>86,811,225</i>
<i>Fish and wildlife fund</i>	<i>10,097,060</i>	<i>10,097,060</i>
<i>Federal funds</i>	<i>184,885,710</i>	<i>184,885,710</i>
<i>Interdepartmental transfers</i>	<i><u>14,976,689</u></i>	<i><u>14,976,689</u></i>
<i>Total</i>	<i>347,436,418</i>	<i>347,792,885</i>

*Sec. 51. 2025 Acts and Resolves No. 27, Sec. B.1100 is amended to read:*

*Sec. B.1100 MISCELLANEOUS FISCAL YEAR 2026 ONE-TIME*

*APPROPRIATIONS*

*(a) Agency of Administration Secretary's Office. In fiscal year 2026, funds are appropriated for the following:*

*(1) \$1,100,000 General Fund for the Truth and Reconciliation Commission; ~~and~~*

*(2) \$110,000 General Fund for the Office of Racial Equity to continue the Inclusion, Diversity, Equity, Action, Leadership Vermont program an additional year;*

*(3) \$500,000 General Fund for the reimbursement of Community Accountability Court Project expenses requested by other State entities; and*

*(4) \$3,000,000 General Fund to ensure the appropriation made in Sec. B.514 of this act is sufficient to meet 100 percent of the Vermont State Teachers' Retirement System Actuarially Determined Employer Contribution. The appropriation made in Sec. B.513 of this act pursuant to 16 V.S.A. § 1944(c)(13) shall not be considered for the purposes of determining whether the appropriation made in Sec. B.514 of this act is sufficient to ensure that the Actuarially Determined Employer Contribution requirement is funded at 100 percent in fiscal year 2026. These funds shall carry forward each fiscal year until fully expended or reverted by an act of the General Assembly.*

\* \* \*

*(c) Department of Taxes. In fiscal year 2026, funds are appropriated for the following:*

*(1) \$1,000,000 PILOT Special Fund for the Municipal Grand List Stabilization Program as established per Sec. E.142.2 of this act. These funds shall carry forward each fiscal year until fully expended or reverted; and*

(2) \$500,000 PILOT Special Fund, notwithstanding 32 V.S.A. § 3709(a) or any other provision of law to the contrary, for the purpose of inventorying and creating a property valuation model for communications properties. These funds shall carry forward each fiscal year until fully expended or reverted by an act of the General Assembly.

\* \* \*

(e) Agency of Human Services Secretary's Office. In fiscal year 2026, funds are appropriated for the following:

\* \* \*

(2) \$6,200 General Fund for per diems and expense reimbursement for members of the Office of New Americans Study Committee; ~~and~~

(3) \$514,875 General Fund and \$735,125 federal funds for the Department of Vermont Health Access' Global Commitment appropriation for the first year of implementation of the Maple Mountain Family Medicine Residency Program if the Centers for Medicare and Medicaid Services approves the Agency's request for federal matching funds pursuant to Sec. E.306.5(a) of this act;

(4) \$385,000 General Fund for office fit-up costs at the Waterbury State Office Complex and Pilgrim Place; and

(5) \$329,520 General Fund and \$470,480 federal funds for the Department of Vermont Health Access' Global Commitment appropriation for

a one-time payment increase for nonemergency medical transportation funding.

\* \* \*

(g) *Department of Health. In fiscal year 2026, funds are appropriated for the following:*

\* \* \*

(5) *\$200,000 Substance Misuse Prevention Special Fund for a grant to Mentor Vermont; ~~and~~*

(6) *\$250,000 General Fund for a grant to the Vermont Parent Child Center Network for smoking cessation initiatives;*

(7) \$163,627 General Fund to continue the activities related to addressing health disparities and promoting health equity originally initiated by the Agency of Administration Office of Racial Equity per 2021 Acts and Resolves No. 74, Sec. B.1106(a)(10);

(8) \$167,000 General Fund for the Bridges to Health program; and

(9) notwithstanding 18 V.S.A. § 4812, \$228,000 Substance Misuse Prevention Special Fund and \$192,000 General Fund for distribution to recovery centers that were negatively impacted by receiving equal distributions from the Department earlier in the year. The funds shall be allocated as follows:

(A) \$45,000 to the Turning Point Recovery Center of Springfield;

(B) \$50,000 to Journey to Recovery Community Center;

(C) \$70,000 to the Turning Point Center of Chittenden County;

(D) \$75,000 to the Turning Point Center of Addison County;

(E) \$105,000 to the Turning Point Recovery Center of Bennington;

and

(F) \$75,000 to the Turning Point Center of Windham County.

(h) Department for Children and Families. In fiscal year 2026, funds are appropriated for the following:

\* \* \*

(3) \$1,000,000 General Fund for direct aid to the Vermont Foodbank's network partner food shelves and pantries through an equitable statewide distribution of food or subgrants, or both; ~~and~~

(4) \$156,000 General Fund for the Child Care Apprenticeship Program;  
and

(5) \$150,000 General Fund to make the current Child Abuse Hotline compatible with updated Agency of Digital Services server requirements.

\* \* \*

(o) Department of Economic Development. In fiscal year 2026, funds are appropriated for the following:

\* \* \*

*(6) \$250,000 General Fund for a competitive grant to establish a new women's recovery residence, per the criteria of the Vermont Recovery Housing Program Action Plan, that shall be awarded on or before September 30, 2025. Up to \$50,000 may be used for activities otherwise designated non-eligible per the criteria of the Vermont Recovery Housing Program Action Plan.*

*(p) Vermont Housing and Conservation Board. In fiscal year 2026, funds are appropriated for the following:*

*(1) \$5,000,000 General Fund to provide support and enhance capacity for the production and preservation of affordable mixed-income rental housing and homeownership units, including improvements to manufactured homes and communities; permanent homes and emergency shelter for those experiencing homelessness; recovery residences; and housing available to farm workers, refugees, and individuals who are eligible to receive Medicaid-funded home and community-based services; and*

*(2) \$1,000,000 General Fund for the Land Access and Opportunity Board's Homes for All Initiative and for Community Resilience grants.*

\* \* \*

*(r) Department of Vermont Health Access. In fiscal year 2026, funds are appropriated for the following:*

\* \* \*

*(3) \$10,800,000 Global Commitment for the Support and Services at Home program, the Primary Care Medical Home, and Community Health Team services under the Blueprint for Health; and*

*(4) \$1,250,000 Global Commitment for the first year of implementation of the Maple Mountain Family Medicine Residency Program if the Centers for Medicare and Medicaid Services approves the Agency of Human Services' request for federal matching funds pursuant to Sec. E.306.5(a) of this act;*

*(5) \$2,727,046 General Fund for the Vermont Health Connect cloud migration;*

*(6) \$5,300,000 General Fund and \$160,000 federal funds for an alternative payment model reconciliation payment to Brattleboro Retreat. All or a portion of these funds may also be used as matching funds to the Agency of Human Services Global Commitment Program to provide State match. If funds are used as matching funds to the Agency of Human Services Global Commitment Program to provide State match, the commensurate amount of Global Commitment Fund spending authority may be requested during the Global Commitment Transfer process pursuant to Sec. E.301.1 of this act; and*

*(7) \$800,000 Global Commitment for a one-time payment increase for nonemergency medical transportation funding.*

\* \* \*

*(t) Agency of Agriculture, Food and Markets. In fiscal year 2026, funds are appropriated for the following:*

*\* \* \**

~~*(2) \$500,000 \$860,000 General Fund for a grant to Vermont Foodbank for the Vermonters Feeding Vermonters Program;*~~

*(2) \$500,000 \$885,000 General Fund for a grant to Vermont Foodbank for the Vermonters Feeding Vermonters Program;*

*\* \* \**

*(ff) Judiciary. In fiscal year 2026, funds are appropriated for the following:*

*(1) \$139,443 General Fund for the establishment and operations of the Chittenden County Community Accountability Court Project.*

*(gg) Department of State's Attorneys and Sheriffs. In fiscal year 2026, funds are appropriated for the following:*

*(1) \$36,848 General Fund for the Chittenden County Community Accountability Court Project.*

*Sec. 52. 2025 Acts and Resolves No. 27, Sec. D.100 is amended to read:*

*Sec. D.100 PROPERTY TRANSFER TAX ALLOCATIONS*

*(a) This act contains the following amounts allocated to special funds that receive revenue from the property transfer tax. These allocations shall not exceed available revenues.*

*\* \* \**

*(2) Notwithstanding 10 V.S.A. § 312, amounts in excess of \$36,964,250 \$36,471,750 from the property transfer tax and the surcharge established by 32 V.S.A. § 9602a deposited into the Vermont Housing and Conservation Trust Fund shall be transferred to the General Fund.*

*(A) The dedication of \$2,500,000 in revenue from the property transfer tax pursuant to 32 V.S.A. § 9610(d) for the debt payments on the affordable housing bond pursuant to 10 V.S.A. § 314 shall be offset by the reduction of \$1,500,000 in the appropriation to the Vermont Housing and Conservation Board and \$1,000,000 from the surcharge established by 32 V.S.A. § 9602a. The fiscal year 2026 appropriation of \$36,964,250 \$36,471,750 to the Vermont Housing and Conservation Board reflects the \$1,500,000 reduction. The affordable housing bond and related property transfer tax and surcharge provisions are repealed after the life of the bond on July 1, 2039. Once the bond is retired, the \$1,500,000 reduction in the*

*appropriation to the Vermont Housing and Conservation Board shall be restored.*

*(3) Notwithstanding 24 V.S.A. § 4306(a)(2), amounts in excess of ~~\$10,000,705~~ \$9,872,655 from the property transfer tax deposited into the Municipal and Regional Planning and Resilience Fund shall be transferred into the General Fund. Notwithstanding 24 V.S.A. § 4306(a)(3), the ~~\$10,000,705~~ \$9,872,655 shall be allocated as follows:*

*(A) ~~\$7,740,546~~ \$7,641,435 for disbursement to regional planning commissions in a manner consistent with 24 V.S.A. § 4306(b);*

*(B) ~~\$1,260,089~~ \$1,243,955 for disbursement to municipalities in a manner consistent with 24 V.S.A. § 4306(b); and*

*(C) ~~\$1,000,070~~ \$987,265 to the Agency of Digital Services for the Vermont Center for Geographic Information.*

*Sec. 53. 2025 Acts and Resolves No. 27, Sec. D.101 is amended to read:*

*Sec. D.101 FUND TRANSFERS*

*(a) Notwithstanding any other provision of law, the following amounts shall be transferred from the funds indicated:*

*(1) From the General Fund (#10000) to the:*

*\* \* \**

*(I) Criminal History Records Check Fund (#21130): \$1,059,324  
needed by the Department of Public Safety for deficit mitigation.*

(i) It is the intent of the General Assembly that this be a one-time transfer to prevent the Criminal History Records Check Fund from incurring a deficit due to salary and benefit costs at the Department of Public Safety's Vermont Crime Information Center. As part of its fiscal year 2027 budget adjustment presentation, the Department of Public Safety shall submit a sustainability plan for the Criminal History Records Check Fund or any proposals for alternative fund sources for associated salary and benefit costs, or both.

\* \* \*

(8) From the Cannabis Regulation Fund (#21998) to the:

(A) General Fund (#10000): 70 percent of the unencumbered and unexpended balance of the fund in excess of ~~\$4,035,000~~ \$4,665,150 following the close of fiscal year 2025. The Commissioner of Finance and Management shall report the amount of this transfer to the Joint Fiscal Committee at its July 2025 meeting. For purposes of developing the fiscal year 2026 budget, this amount is estimated to be ~~\$8,900,000~~ \$9,182,689.

(B) Substance Misuse Prevention Special Fund (#21995): 30 percent of the unencumbered and unexpended balance of the fund in excess of ~~\$4,035,000~~ \$4,665,150 following the close of fiscal year 2025. The Commissioner of Finance and Management shall report the amount of this transfer to the Joint Fiscal Committee at its July 2025 meeting. For purposes

*of developing the fiscal year 2026 budget, this amount is estimated to be ~~\$3,800,000~~ \$3,935,438.*

*(b) The following transfers shall be in accordance with the citations provided. Transfer estimates are for purposes of developing the fiscal year 2026 budget and do not supersede the actual year-end transfer amounts.*

*(1) To the General Fund (#10000) from the:*

*(A) 8 V.S.A. § 80(d). Insurance Regulatory and Supervision Fund (#21075): ~~\$46,204,523~~ \$45,192,728.*

*(B) 9 V.S.A. § 5613(c). Securities Regulatory and Supervision Fund (~~#21085~~) (#21080): ~~\$21,745,635~~ \$23,892,303.*

*(C) 27 V.S.A. § 1543. Unclaimed Property Fund (#62100): ~~\$7,389,063~~ \$8,994,314.*

*(2) To the Captive Insurance Regulatory and Supervision Fund (#21085) from the:*

*(A) General Fund (#10000): ~~\$1,053,073~~ \$187,946.*

*\* \* \**

*(c) Transfers from the following enterprise funds to the General Fund (#10000) shall not exceed the actual fiscal year ~~end~~ year-end profits earned by the enterprise net of any amount necessary to absolve the fund of a deficit. The following estimated transfers are for purposes of developing the fiscal year 2026 budget only.*

(1) *From the Sports Wagering Enterprise Fund (#50250): \$7,600,000  
\$6,678,828.*

(2) *From the Liquor Control Fund (#50300): \$14,849,754 \$16,802,502.*

*Sec. 54. 2025 Acts and Resolves No. 27, Sec. D.102 is amended to read:*

*Sec. D.102 REVERSIONS*

*(a) Notwithstanding any provision of law to the contrary, in fiscal year 2026, the following amounts shall revert to the General Fund from the accounts indicated:*

*\* \* \**

<i>1260892201 TRE – Bond Redemption</i>	<i>\$6,000,000.00</i>
<i><u>1210892401 LEG-Basic Needs Budget Members</u></i>	<i><u>\$7,000.00</u></i>
<i><u>1220892402 JFO-Renewable Energy Standard</u></i>	<i><u>\$65.00</u></i>
<i><u>1220892403 JFO-Basic Needs Budget Assist</u></i>	<i><u>\$10,000.00</u></i>
<i><u>5100892211 AOE-License Data Management</u></i>	<i><u>\$700,000.00</u></i>

*\* \* \**

*(c) Notwithstanding any provision of law to the contrary, in fiscal year 2026, the following amount shall revert to the Tobacco Litigation Settlement Fund from the account indicated:*

<i><u>3400891802 Invest Substance Use Treat</u></i>	<i><u>\$1,500.38</u></i>
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*Sec. 55. 2025 Acts and Resolves No. 27, Sec. D.103 is amended to read:*

*Sec. D.103 RESERVES*

*(a) Notwithstanding any provision of law to the contrary, in fiscal year 2026, the following reserve transactions shall be implemented for the funds provided:*

*(1) General Fund.*

*\* \* \**

*(D) The first \$74,908,097 of any fiscal year-end balance otherwise subject to the requirements of 32 V.S.A. § 308c(a) shall, instead, be reserved for addressing federal funding shortfalls, property tax relief, or any other uses determined to be in the best interests of the public in the subsequent fiscal year. Any proceeds reserved in accordance with the requirements of this subdivision (D) shall automatically be unreserved for use on July 1 of the subsequent fiscal year.*

*\* \* \**

*(4) Education Fund.*

*(A) The \$13,000,000 reserved pursuant to 2023 Acts and Resolves No. 52, Sec. 2 is unreserved.*

*Sec. 56. 2025 Acts and Resolves No. 27, Sec. E.100 is amended to read:*

*Sec. E.100 POSITIONS*

*\* \* \**

*(e) The conversion of ~~nine~~ 10 limited service exempt positions to permanent exempt status is authorized in fiscal year 2026 as follows:*

*\* \* \**

*(2) Land Use Review Board:*

*(A) one Executive Director.*

*Sec. 57. 2025 Acts and Resolves No. 27, Sec. E.301 is amended to read:*

*Sec. E.301 SECRETARY'S OFFICE; GLOBAL COMMITMENT*

*\* \* \**

*(b) In addition to the State funds appropriated in Sec. B.301 of this act, a total estimated sum of ~~\$27,887,533~~ \$27,868,051 is anticipated to be certified as State matching funds as follows:*

*(1) \$24,714,000 certified State match available from local education agencies for eligible special education school-based Medicaid services under Global Commitment. This amount, combined with \$35,286,000 of federal funds appropriated in Sec. B.301 of this act, equals a total estimated expenditure of \$60,000,000. An amount equal to the amount of the federal matching funds for eligible special education school-based Medicaid services under Global Commitment shall be transferred from the Global Commitment*

*Fund to the Medicaid Reimbursement Special Fund established by 16 V.S.A. § 2959a.*

*(2) ~~\$3,173,533~~ \$3,154,051 certified State match available from local designated mental health and developmental services agencies for eligible mental health services provided under Global Commitment.*

\* \* \*

*Sec. 58. 32 V.S.A. § 308f is added to read:*

*§ 308f. CHILD CARE CONTRIBUTION RESERVE*

*(a) Annually, not later than the close of the first week of the new fiscal year, the Department of Taxes and the Joint Fiscal Office shall provide the Department of Finance and Management a consensus estimate of the anticipated fourth quarter receipts from the Child Care Contribution, pursuant to chapter 246 of this title, for the fiscal year being closed.*

*(b) As part of the annual fiscal year General Fund closeout process, the Commissioner of Finance and Management shall reserve an amount of General Fund dollars equal to the consensus estimate provided in subsection (a) of this section prior to executing the requirements of section 308c of this title.*

*(c) Upon completion of the annual fiscal year General Fund closeout process, the Commissioner of Finance and Management shall immediately unreserve the amount reserved pursuant to subsection (b) of this section.*

(d) If the amount unreserved pursuant to subsection (c) of this section is determined to be greater than the actual receipts due to the Child Care Contribution Special Fund, then the excess shall immediately be reserved in accordance with section 308c of this title.

(e) If the amount unreserved pursuant to subsection (c) of this section is determined to be less than the actual receipts due to the Child Care Contribution Special Fund, then the amount of the deficiency shall immediately be unreserved from the General Fund Balance Reserve established pursuant to section 308c of this title.

Sec. 59. 32 V.S.A. § 10554 is amended to read:

§ 10554. CHILD CARE CONTRIBUTION SPECIAL FUND

(a) The Child Care Contribution Special Fund is created pursuant to chapter 7, subchapter 5 of this title and shall be administered by the Department for Children and Families and the Department of Taxes. Monies in the Fund may be expended by the Department of Taxes for the administration of the Child Care and Parental Leave Contribution created under this chapter; by the Department for Children and Families for benefits provided by the Child Care Financial Assistance Program established in 33 V.S.A. §§ 3512 and 3513, including the provision of incentive payments pursuant to 33 V.S.A. § 3515; and by the Departments for necessary costs

*incurred in administering the Fund. All interest earned on Fund balances shall be credited to the Fund.*

*(b) The Fund shall consist of:*

*(1) contributions collected or recovered pursuant to section 10553 of this title;*

*(2) any amounts transferred ~~or appropriated~~ to the Fund by the General Assembly; and*

*(3) any interest earned by the Fund.*

*(c) The Departments may seek and accept grants from any source, public or private, to be dedicated for deposit into the Fund.*

*Sec. 60. 2 V.S.A. § 41 is amended to read:*

*§ 41. CREATION OF COMMITTEE; PURPOSE*

*(a) Creation. There is created the Joint Legislative Management Committee. The Committee shall provide general oversight and management across the offices of the General Assembly ~~and shall coordinate the operations of the Office of Legislative Operations in its delivery of shared administrative services to the legislative offices and the General Assembly.~~*

*\* \* \**

*Sec. 61. 2 V.S.A. § 601 is amended to read:*

*§ 601. CREATION OF COMMITTEE*

*\* \* \**

*(c) The Office of Legislative Counsel and the Office of Legislative Operations shall provide legal, ~~professional,~~ and administrative assistance to the Committee.*

\* \* \*

*Sec. 62. 2 V.S.A. § 614 is amended to read:*

*§ 614. JOINT INFORMATION TECHNOLOGY OVERSIGHT*

*COMMITTEE*

\* \* \*

*(d) Assistance. The Committee shall have the administrative, technical, and legal assistance of the Office of Legislative Counsel, ~~the Office of Legislative Operations,~~ and the Joint Fiscal Office.*

\* \* \*

*Sec. 63. 2 V.S.A. § 651 is amended to read:*

*§ 651. LEGISLATIVE ADVISORY COMMITTEE ON THE STATE*

*HOUSE*

\* \* \*

*(e) The Committee shall have the assistance of the Office of Legislative Counsel and the Office of Legislative Operations.*

\* \* \*

*Sec. 64. 2 V.S.A. § 693 is amended to read:*

*§ 693. ASSISTANCE*

*(a) The Committee shall have the administrative, technical, and legal assistance of the Office of Legislative Counsel, ~~the Office of Legislative Operations,~~ and the Joint Fiscal Office.*

*\* \* \**

*Sec. 65. 2 V.S.A. § 801 is amended to read:*

*§ 801. CREATION OF COMMITTEE*

*\* \* \**

*(f) The professional and clerical services of the Joint Fiscal Office, ~~the Office of Legislative Operations,~~ and the Office of Legislative Counsel shall be available to the Committee.*

*Sec. 66. 2 V.S.A. § 1001 is amended to read:*

*§ 1001. CREATION OF COMMITTEE*

*\* \* \**

*(f) Assistance. The Committee shall have assistance from the Office of Legislative Counsel, ~~the Office of Legislative Operations,~~ and the Joint Fiscal Office.*

*\* \* \**

*Sec. 67. 3 V.S.A. § 23 is amended to read:*

*§ 23. THE COMMISSION ON INTERNATIONAL TRADE*

*\* \* \**

*(e) Staff services. The Commission shall be entitled to staff services of the Agency of Commerce and Community Development, the Office of Legislative Counsel, ~~the Office of Legislative Operations,~~ and the Joint Fiscal Office.*

*\* \* \**

*Sec. 68. 3 V.S.A. § 817 is amended to read:*

*§ 817. LEGISLATIVE COMMITTEE ON ADMINISTRATIVE RULES*

*\* \* \**

*(b) The Committee shall meet as necessary for the prompt discharge of its duties and may use the staff and services of the Office of Legislative Counsel ~~and the Office of Legislative Operations.~~ The Committee shall adopt rules to govern its operation and organization. A quorum of the Committee shall consist of five members. For attendance at a meeting when the General Assembly is not in session, members of the Legislative Committee on Administrative Rules shall be entitled to the same per diem compensation and reimbursement for necessary expenses as provided members of standing committees under 2 V.S.A. § 23.*

*\* \* \**

*Sec. 69. 4 V.S.A. § 4 is amended to read:*

*§ 4. JUSTICES*

*\* \* \**

*(d) The Court Administrator shall notify the Secretary of State whenever a Justice is appointed and takes the oath of office after September 1 of the year preceding the expiration of the term of office to which the Justice has succeeded, thereby resulting in automatic notification of an intention to continue in office. Whenever a Justice files a declaration under subsection (c) of this section, or notification occurs automatically, the Secretary of State shall notify the President of the Senate, the Speaker of the House, and the Office of Legislative Counsel, ~~and the Office of Legislative Operations~~ forthwith.*

*Sec. 70. 4 V.S.A. § 71 is amended to read:*

*§ 71. APPOINTMENT AND TERM OF SUPERIOR JUDGES*

*\* \* \**

*(c) The Court Administrator shall notify the Secretary of State whenever a Superior judge is appointed and takes the oath of office after September 1 of the year preceding the expiration of the term of office to which the judge has succeeded, thereby resulting in automatic notification of an intention to continue in office. Whenever a Superior judge files a declaration under subsection (b) of this section or notification occurs automatically, the Secretary of State shall notify the President of the Senate, the Speaker of the*

*House, and the Office of Legislative Counsel, and the Office of Legislative Operations forthwith.*

\* \* \*

*Sec. 71. 4 V.S.A. § 461 is amended to read:*

*§ 461. OFFICE OF MAGISTRATE; JURISDICTION; SELECTION; TERM*

\* \* \*

*(c)(1) Terms of office of magistrates, except in the case of an appointment to fill a vacancy or unexpired term, shall be for a term of six years from and including April 1 in the year of the magistrate's appointment or retention. A magistrate shall remain in office until a successor is appointed and qualified, unless sooner removed for cause or unless he or she resigns.*

\* \* \*

*(3) The Court Administrator shall notify the Secretary of State whenever a magistrate is appointed and takes the oath of office after September 1 of the year preceding the expiration of the term of office to which the magistrate has succeeded, thereby resulting in automatic notification of an intention to continue in office. Whenever a magistrate files a declaration under subdivision (2) of this subsection or when notification occurs automatically, the Secretary of State shall notify the President of the Senate, the Speaker of the House, and the Office of Legislative Counsel, and the Office of Legislative Operations forthwith.*

\* \* \*

*Sec. 72. 4 V.S.A. § 607 is amended read:*

*§ 607. JOINT COMMITTEE ON JUDICIAL RETENTION; CREATION*

\* \* \*

*(c) The Committee may use the staff and services of the Office of Legislative Counsel ~~and the Office of Legislative Operations~~ to, in addition to other duties, obtain information on the performance of a judge or Justice by soliciting comments from members of the Vermont Bar and the public.*

*Sec. 73. 12 V.S.A. § 3 is amended to read:*

*§ 3. LEGISLATIVE COMMITTEE ON JUDICIAL RULES*

\* \* \*

*(b) The Committee shall meet as necessary for the prompt discharge of its duties and may use the staff and services of the Office of Legislative Counsel ~~and the Office of Legislative Operations~~. The Committee shall adopt rules to govern its operation and organization. A quorum of the Committee shall consist of five members. For attendance at a meeting when the General Assembly is not in session, members of the Legislative Committee on Judicial Rules shall be entitled to the same per diem compensation and reimbursement for necessary expenses as provided members of standing committees under 2 V.S.A. § 23.*

\* \* \*

*Sec. 74. 19 V.S.A. § 12b is amended to read:*

*§ 12b. JOINT TRANSPORTATION OVERSIGHT COMMITTEE*

*\* \* \**

*(b) The Committee shall meet during adjournment for official duties. Meetings shall be convened by the Chair and, when practicable, shall be coordinated with the regular meetings of the Joint Fiscal Committee. Members shall be entitled to compensation and reimbursement pursuant to 2 V.S.A. § 23. The Committee shall have the assistance of the staff of the Office of Legislative Counsel, ~~the Office of Legislative Operations,~~ and the Joint Fiscal Office.*

*\* \* \**

*Sec. 75. 32 V.S.A. § 1052 is amended to read:*

*§ 1052. MEMBERS OF THE GENERAL ASSEMBLY; COMPENSATION  
AND EXPENSE REIMBURSEMENT*

*\* \* \**

*(b) During any session of the General Assembly, each member is entitled to receive reimbursement of expenses as set forth in this subsection.*

*\* \* \**

*(2) Meals. Each member shall receive either a meals allowance or reimbursement of actual meals expenses. A member shall be presumed to have elected to receive the meals allowance unless the member informs the Joint*

*~~Fiscal Office of Legislative Operations~~ by a date established by the Joint Fiscal Office of Legislative Operations that the member wishes to receive reimbursement of actual meals expenses. A member's election to receive reimbursement of actual meals expenses shall remain in effect through the remainder of that session unless the member notifies the Office, in writing, that the member needs to change to the meals allowance due to a change in circumstances or for another compelling reason.*

*(A) Meals allowance. A member who elects to receive a meals allowance shall receive an amount equal to the daily amount for meals determined for Montpelier, Vermont, by the federal Office of Government-wide Policy and published in the Federal Register for the year of the session for each day the House in which the member serves shall sit.*

*(B) Meals reimbursement. A member who elects to receive reimbursement of expenses shall receive reimbursement equal to the actual amounts expended by the member for meals for each day that the House in which the member serves shall sit; provided, however, that the total amount of the weekly reimbursement available pursuant to this subdivision (B) shall not exceed the amount the member would have received for the same week if the member had elected the meals allowance pursuant to subdivision (A) of this subdivision (2). The member shall provide meal receipts or otherwise substantiate the amounts expended to the Joint Fiscal Office of Legislative*

*~~Operations in the form and manner prescribed by the Director of Legislative Operations Chief Fiscal Officer.~~*

*(3) Lodging. Each member shall receive either a lodging allowance or reimbursement of actual lodging expenses. A member shall be presumed to have elected to receive the lodging allowance unless the member informs the Joint Fiscal Office of Legislative Operations by a date established by the Joint Fiscal Office of Legislative Operations that the member wishes to receive reimbursement of actual lodging expenses. A member's election to receive reimbursement of actual lodging expenses shall remain in effect through the remainder of that session unless the member notifies the Office, in writing, that the member needs to change to the lodging allowance due to a change in circumstances or for another compelling reason.*

*(A) Lodging allowance. A member who elects to receive a lodging allowance shall receive an amount equal to the daily amount for lodging determined for Montpelier, Vermont, by the federal Office of Government-wide Policy and published in the Federal Register for the year of the session for each day the House in which the member serves shall sit.*

*(B) Lodging reimbursement. A member who elects to receive reimbursement of expenses shall receive reimbursement equal to the actual amounts expended by the member for lodging for each day that the House in which the member serves shall sit; provided, however, that the total amount of*

*the weekly reimbursement available pursuant to this subdivision (B) for each week shall not exceed the amount the member would have received for the same week if the member had elected the lodging allowance pursuant to subdivision (A) of this subdivision (3). The member shall provide lodging receipts or otherwise substantiate the amounts expended to the Joint Fiscal Office of Legislative Operations in the form and manner prescribed by the Director of Legislative Operations Chief Fiscal Officer.*

\* \* \*

*Sec. 76. OFFICE OF LEGISLATIVE OPERATIONS; REPEAL*

*(a) 2 V.S.A. chapter 16 (Office of Legislative Operations) is repealed.*

*Sec. 77. 2025 Acts and Resolves No. 27, Sec. E.312 is amended to read:*

*Sec. E.312 HEALTH; PUBLIC HEALTH*

*(a) HIV/AIDS funding:*

\* \* \*

*(2) In fiscal year 2026, and as provided by this section, the Department of Health shall provide grants in the amount of ~~\$295,000~~ \$340,000 from the General Fund for HIV and Harm Reduction Services to the following organizations:*

*(A) Vermont CARES: ~~\$140,000~~ \$165,000;*

*(B) AIDS Project of Southern Vermont: ~~\$100,000~~ \$115,000; and*

*(C) HIV/HCV Resource Center: ~~\$55,000~~ \$60,000.*

\* \* \*

*Sec. 78. 2025 Acts and Resolves No. 27, Sec. B.1101(b)(2) is amended to read:*

*(2) \$50,000,000 is appropriated to the Agency of Administration to be transferred by the Emergency Board pursuant to 32 V.S.A. § 133 while the General Assembly is not in session in the event of a reduction in federal funds to the State as set forth in Sec. E.127.2 of this act, or in the event the State or its municipalities incur extraordinary public safety costs necessitated by increased federal action in Vermont. The General Assembly may designate these funds for other purposes related to federal funding changes. These funds shall carry forward each fiscal year until fully expended or reverted by an act of the General Assembly.*

~~*Sec. 79. HOUSING ASSISTANCE*~~

~~*(a) In fiscal year 2026 and fiscal year 2027, while the General Assembly is not in session the Emergency Board shall have the authority to transfer part of the appropriation in 2025 Acts and Resolves No. 27, Sec. B.1101(b)(2), for the purpose of assisting a housing authority to avoid termination of U.S. Department of Housing and Urban Development (HUD) Section 8 housing choice vouchers that would otherwise be lost as the result of reductions in federal funding.*~~

~~(b) If funds are transferred for this purpose, they may be made available to a housing authority for one of the following purposes:~~

~~(1) to maintain a current housing assistance payment in use or to prevent the retirement of a housing assistance payment currently in use by the housing authority; or~~

~~(2) with prior approval from HUD, to provide funding to a housing authority in order to prevent the termination of assistance to current housing choice voucher participants.~~

~~(c) If funds are transferred for this purpose, an affirmative vote of the majority of a housing authority's commissioners shall be required prior to a housing authority requesting funds.~~

~~(d) If funds are transferred for this purpose, the designated State entity shall:~~

~~(1) establish procedures for validating that such expenditures conform to applicable HUD requirements and are a necessary and proper expense prior to issuing funds; and~~

~~(2) make funds available to each housing authority proportionally based on the number of housing assistance payments in use statewide as of January 1, 2026.~~

~~(A) a housing authority shall notify the designated State entity of its intent to utilize funds on or before October 1, 2026.~~

~~(B) In the event a housing authority chooses not to utilize the funds provided pursuant to this section, the proportional funds set aside for that housing authority shall be made available to the remaining housing authorities in accordance with procedures established by the designated State entity.~~

~~(e) As used in this section, "housing authority" has the same meaning as in 24 V.S.A. § 4002.~~

Sec. 79. HOUSING ASSISTANCE

(a) In fiscal year 2026 and fiscal year 2027, while the General Assembly is not in session the Emergency Board shall have the authority to transfer part of the appropriation in 2025 Acts and Resolves No. 27, Sec. B.1101(b)(2) to the Department for Children and Families for the purpose of assisting a housing authority to avoid termination of U.S. Department of Housing and Urban Development (HUD) Section 8 housing choice vouchers that would otherwise be lost as the result of federal action.

(b) If funds are transferred for this purpose, they may be made available at the request of a housing authority for one of the following purposes:

(1) to maintain a current housing assistance payment in use or to prevent the retirement of a housing assistance payment currently in use by the housing authority; or

(2) with prior written approval from HUD, to provide funding to a housing authority in order to prevent the termination of assistance to current housing choice voucher participants.

(c) If funds are transferred for this purpose, an affirmative vote of the majority of a housing authority's commissioners shall be required prior to a housing authority requesting funds.

(d) A housing authority shall notify the Department for Children and Families of its intent to request funds and submit a report on its financial need, including evidence that the request conforms to applicable HUD requirements and is a necessary and proper expense, to the Department on or before April 15, 2026.

(e) On or before May 1, 2026, the Department for Children and Families, in consultation with the Department of Housing and Community Development, shall:

(1) establish procedures for validating that such expenditures conform to applicable HUD requirements and are a necessary and proper expense prior to issuing funds; and

(2) establish guidelines to ensure that funds are distributed based upon need.

(f) If funds are transferred for this purpose, the Department for Children and Families shall report to the Joint Fiscal Committee at its September 2026

meeting and submit a written report on or before January 15, 2027, to the House and Senate Committees on Appropriations on the status of the appropriation.

(g) As used in this section, "housing authority" has the same meaning as in 24 V.S.A. § 4002.

*Sec. 80. 2025 Acts and Resolves No. 27, Sec. E.139.1 is added to read:*

*Sec. E.139.1 TAX DEPARTMENT APPROPRIATION; PILOT FUND*

(a) Notwithstanding 32 V.S.A. § 3709(a) or any other provision of law to the contrary, the appropriation in Sec. B.139 of this act shall be made from the PILOT Special Fund.

*Sec. 81. 2025 Acts and Resolves No. 27, Sec. E.325 is amended to read:*

*Sec. E.325 DEPARTMENT FOR CHILDREN AND FAMILIES; OFFICE  
OF ECONOMIC OPPORTUNITY*

*(a) Of the General Fund appropriation in Sec. B.325 of this act, \$29,343,655 shall be used by the Department for Children and Families' Office of Economic Opportunity to issue grants to community agencies to assist individuals experiencing homelessness by preserving existing services, increasing services, or increasing resources available statewide. These funds may be granted alone or in conjunction with federal Emergency Solutions Grants funds. Grant decisions and the administration of funds shall be done in*

*consultation with the two U.S. Department of Housing and Urban Development-recognized continuum of care programs.*

*(b) Of the General Fund appropriation in Sec. B.325 of this act, \$1,322,141 General Fund shall be used by the Department for Children and Families' Office of Economic Opportunity for distribution to community partners providing services to prevent and address homelessness for the purpose of restoring these community partners to their fiscal year 2025 appropriation level. The \$1,322,141 shall be allocated as follows:*

*(1) \$5,000 to the Charter House Coalition;*

*(2) \$46,360 to Helping Overcome Poverty's Effects (HOPE);*

*(3) \$5,000 to Groundworks Collaborative;*

*(4) \$90,000 to the Homeless Prevention Center;*

*(5) \$1,000 to the NewStory Center;*

*(6) \$60,000 to the Springfield Supported Housing Program;*

*(7) \$50,000 to Upper Valley Haven;*

*(8) \$20,000 to the Good Samaritan Haven;*

*(9) \$10,000 to the Vermont Network Against Domestic and Sexual Violence;*

*(10) \$381,088 to BROCC Community Action;*

*(11) \$184,783 to Southeastern Vermont Community Action;*

(12) \$308,910 to Champlain Valley Office of Economic Opportunity;

and

(13) \$160,000 to Northeast Kingdom Community Action.

Sec. 82. 2025 Acts and Resolves No. 27, Sec. E.100.3 is amended to read:

Sec. E.100.3 AMERICAN RESCUE PLAN ACT; CORONAVIRUS

STATE FISCAL RECOVERY FUND APPROPRIATIONS;

REPORTING

\* \* \*

(b) In fiscal year 2026, the Secretary of Administration shall report to the Joint Fiscal Committee on a quarterly basis, and upon the request of the Committee, on the status of any spending authority established pursuant to ~~2023~~ 2024 Acts and Resolves No. 113, Sec. E.106.

\* \* \*

~~Sec. 83. DEVELOPMENTAL SERVICES PAYMENT REFORM,~~

~~IMPLEMENTATION~~

~~(a)(1) In fiscal year 2026, the Department of Disabilities, Aging, and Independent Living shall adjust the development disabilities home- and community-based services payment model to reflect per-member, per-month payments to designated and specialized service agencies that are calculated based on a minimum-assumed utilization rate of 65 percent. Reconciliation shall occur in compliance with the developmental disability services home~~

~~and community-based services payment reform rules and the False Claims Act,  
31 U.S.C. § 3729 et seq.~~

~~(2) To support the ongoing success of those designated and specialized service agencies in need of financial stabilization in advance of reconciliation, each agency currently below the 65 percent threshold and requiring financial stabilization funding at this time shall prepare and submit a financial stabilization plan to the Department on or before October 1, 2027. The Department shall review the stabilization plan and work with the proposing agencies toward the goal of stabilization and sustainability.~~

~~(b) For collective sustainability and the success of Vermont's developmental services system, the designated and specialized service agencies shall submit to the Department on or before March 15, 2026, all information deemed necessary by the Department to enable it to perform a comprehensive fiscal analysis and to implement resolutions to address barriers that inhibit an increase service delivery utilization.~~

~~(c)(1) On or before June 30, 2026, the Agency of Human Services and the Departments of Disabilities, Aging, and Independent Living and of Vermont Health Access shall convene a meeting with the Chairs of the House and Senate Committees on Appropriations, the House Committee on Human Services, and the Senate Committee on Health and Welfare, or their designees, and with the designated and specialized service agencies and other key~~

~~members of the developmental disabilities services delivery system. At the meeting, the parties shall discuss efforts that support the growth of a sustainable developmental service delivery system in which:~~

~~(A) increased service utilization meets the needs and goals of individuals and families and drives the designated and specialized service agencies' success;~~

~~(B) Medicaid compliance is assured; and~~

~~(C) all State and federal rules are adhered to.~~

~~(2) At the meeting, the parties shall also develop and recommend concrete solutions to mitigate short-term financial impacts and Medicaid compliance risks associated with the implementation of developmental services payment reform, to the extent permitted under federal Medicaid rules.~~

~~(d) On or before April 15, 2026, the Department shall submit a written progress report to the House Committee on Human Services and to the Senate Committee on Health and Welfare detailing recommended solutions, anticipated fiscal impacts to the designated and specialized service agencies, implementation timelines, and compliance safeguards, including how measures, such as the transitional utilization methodology, shall ensure continuity of care, prevent service disruption, and mitigate Medicaid compliance risks for providers and the State during the first year of payment reform implementation, to the extent permitted under federal Medicaid rules.~~

~~(a) If funds previously appropriated to the Agency of Human Services are insufficient to provide the State match needed to make the payment adjustment in subsection (a) of this section, notwithstanding 32 V.S.A. § 308b, the Commissioner of Finance and Management shall unreserve an amount of funds equal to the deficiency from the Human Services Caseload Reserve.~~

*Sec. 83. DEVELOPMENTAL DISABILITIES SERVICES PAYMENT*

*REFORM; IMPLEMENTATION*

*(a)(1) In fiscal year 2026, the Department of Disabilities, Aging, and Independent Living shall adjust the developmental disabilities home- and community-based services payment model to reflect per-member, per-month payments to designated and specialized service agencies that are calculated based on a minimum-assumed utilization rate of 65 percent. Reconciliation shall occur in compliance with the developmental disabilities home- and community-based services payment reform rules and the False Claims Act, 31 U.S.C. § 3729 et seq.*

*(2) Each agency currently below the 65 percent threshold and requiring financial stabilization shall prepare and submit a financial stabilization plan to the Department on or before October 1, 2027. The Department shall review the stabilization plan and work with the proposing agencies toward the goal of stabilization and sustainability.*

(b) The designated and specialized service agencies shall submit to the Department on or before April 1, 2026, all information deemed necessary by the Department to enable it to perform a comprehensive fiscal analysis and to implement resolutions to address barriers that inhibit an increase in service delivery utilization.

(c)(1) On or before April 15, 2026, the Agency of Human Services and the Departments of Disabilities, Aging, and Independent Living and of Vermont Health Access shall convene a meeting with the Chairs of the House and Senate Committees on Appropriations, the House Committee on Human Services, and the Senate Committee on Health and Welfare, or their designees, and with the designated and specialized service agencies and other key members of the developmental disabilities services delivery system. At the meeting, the parties shall discuss efforts that support the growth of a sustainable developmental disabilities services delivery system in which:

(A) increased service utilization meets the needs and goals of individuals and families and drives the designated and specialized service agencies' success;

(B) Medicaid compliance is assured; and

(C) all State and federal rules are adhered to.

(2) At the meeting, the parties shall also develop and recommend concrete solutions to mitigate short-term financial impacts and Medicaid

compliance risks associated with the implementation of developmental disabilities services payment reform, to the extent permitted under federal Medicaid rules.

(d) On or before May 1, 2026, the Department shall submit a written progress report to the House Committee on Human Services and to the Senate Committee on Health and Welfare detailing recommended solutions, anticipated fiscal impacts to the designated and specialized service agencies, implementation timelines, and compliance safeguards, including how measures, such as the transitional utilization methodology, shall ensure continuity of care, prevent service disruption, and mitigate Medicaid compliance risks for providers and the State during the first year of payment reform implementation, to the extent permitted under federal Medicaid rules.

(e) If funds previously appropriated to the Agency of Human Services are insufficient to provide the State match needed to make the payment adjustment in subsection (a) of this section, notwithstanding 32 V.S.A. § 308b, the Commissioner of Finance and Management shall unreserve an amount of funds equal to the deficiency from the Human Services Caseload Reserve and, notwithstanding 32 V.S.A. § 706, transfer an amount of funds equal to the deficiency to the Agency of Human Services.

*Sec. 84. 18 V.S.A. § 9407 is amended to read:*

*§ 9407. OUTPATIENT PRESCRIPTION DRUGS; LIMITATIONS ON  
HOSPITAL CHARGES*

*\* \* \**

*(d) This section shall not apply to:*

*(1) an independent hospital that is designated as a critical access hospital and that is not affiliated with another hospital or hospital network based in or outside of Vermont; and*

*(2) a non-critical access hospital that is participating in the Rural Community Hospital Demonstration program through the Centers for Medicare and Medicaid Services.*

*Sec. 85. IMPLEMENTATION; ADJUSTMENT OF HOSPITAL BUDGETS*

*(a) A non-critical access hospital participating in the Rural Community Hospital Demonstration program through the Centers for Medicare and Medicaid Services may submit claims to a health insurer for reimbursement of prescription drugs administered in an outpatient or office setting on and after the effective date of this act in amounts that exceed the limits set forth in 18 V.S.A. § 9407(a).*

*(b) The Green Mountain Care Board may adjust the budget for a hospital that is authorized to exceed the limits set forth in 18 V.S.A. § 9407(a) to reflect the exemption enacted in Sec. 84 of this act.*

~~Sec. 86. 2025 Acts and Resolves No. 27, Sec. E.330 is added to read:~~

~~Sec. E.330 DEPARTMENT OF DISABILITIES, AGING AND  
INDEPENDENT LIVING; VERMONT CENTER FOR  
INDEPENDENT LIVING; FUNDING~~

~~(a) Of the General Fund appropriation in Sec. B.330 of this act, \$80,000 shall be granted to the Vermont Center for Independent Living to provide home-delivered meals to individuals with disabilities under 60 years of age.~~

Sec. 86. 2025 Acts and Resolves No. 27, Sec. E.330 is added to read:

Sec. E.330 DEPARTMENT OF DISABILITIES, AGING AND  
INDEPENDENT LIVING; VERMONT CENTER FOR  
INDEPENDENT LIVING; FUNDING

(a) Of the General Fund appropriation in Sec. B.330 of this act, \$55,000 shall be granted to the Vermont Center for Independent Living to provide home-delivered meals to individuals with disabilities under 60 years of age.

Sec. 87. 2025 Acts and Resolves No. 27, Sec. E.334.1 is added to read:

Sec. E.334.1 DEPARTMENT OF DISABILITIES, AGING AND  
INDEPENDENT LIVING; NURSING HOME  
EMERGENCY FISCAL RELIEF; AREA AGENCIES ON  
AGING; TIER 1 RESIDENTIAL CARE; FUNDING

(a) Of the Global Commitment appropriation in Sec. B.334.1 of this act, \$35,226 shall be used to increase payments to Area Agencies on Aging

beginning on April 1, 2026; \$267,888 shall be used to increase payments to Tier 1 Enhanced Residential Care facilities beginning on April 1, 2026; and \$14,196,886 shall be used for nursing home Emergency Financial Relief.

Sec. 88. 2025 Acts and Resolves No. 27, Sec. E.333.1 is added to read:

Sec. E.333.1 DEVELOPMENTAL SERVICES PAYMENT REFORM;

FUNDING

(a) Of the Global Commitment appropriation in Sec. B.333 of this act, \$9,500,000 shall be for one-time transition funding for the first year of developmental disabilities services home and community-based services payment reform implementation.

Sec. 89. CARRYFORWARD

(a) Notwithstanding any other provisions of law and subject to the approval of the Secretary of Administration, General Fund (#10000), Transportation Fund (#20105), Transportation Infrastructure Bond Fund (#20191), Education Fund (#20205), Technology Modernization Special Fund (#21951), Clean Water Fund (#21932), and Agricultural Water Quality Fund (#21933) appropriations remaining unexpended on June 30, 2026, in the Executive Branch shall be carried forward and shall be designated for expenditure.

(b) Notwithstanding any other provisions of law, General Fund appropriations remaining unexpended on June 30, 2026, in the Legislative and

Judicial Branches shall be carried forward and shall be designated for expenditure.

*Sec. 90. EFFECTIVE DATE*

(a) This act shall take effect on passage.