

Senate proposal of amendment

H. 493

An act relating to making appropriations for the support of the government

The Senate proposes to the House to amend the bill by striking out all after the enacting clause and inserting in lieu thereof the following:

* * * Purpose, Definitions, Legend * * *

Sec. A.100 SHORT TITLE

(a) This bill may be referred to as the “BIG BILL – Fiscal Year 2026 Appropriations Act”.

Sec. A.101 PURPOSE; LEGISLATIVE INTENT

(a) The purpose of this act is to provide appropriations for the operations of State government and for capital appropriations not funded with bond proceeds during fiscal year 2026. It is the express intent of the General Assembly that activities of the various agencies, departments, divisions, boards, offices, and commissions be limited to those that can be supported by funds appropriated in this act or other acts passed prior to June 30, 2025. Agency and department heads are directed to implement staffing and service levels at the beginning of fiscal year 2026 so as to meet this condition unless otherwise directed by specific language in this act or other acts of the General Assembly.

(b) It is the intent of the General Assembly that any interim budget and appropriation adjustments made in accordance with 32 V.S.A. §§ 133 and 704 prioritize supporting the health, safety, and well-being of Vermonters; a robust education system; and a strong economy.

Sec. A.102 APPROPRIATIONS

(a) It is the intent of the General Assembly that this act serves as the primary source and reference for appropriations for the operations of State government and for capital appropriations not funded with bond proceeds in fiscal year 2026.

(b) The sums herein stated are appropriated for the purposes specified in the following sections of this act. When no time is expressly stated during which any of the operating appropriations are to continue, the appropriations are single-year appropriations and only for the purpose indicated and shall be paid from funds shown as the source of funds. Capital appropriations funded from the Capital Infrastructure Subaccount of the Cash Fund for Capital and Essential Investments Special Fund shall be subject to the provisions of 32 V.S.A. § 1001b(e). If in this act there is an error in either addition or subtraction, the totals shall be adjusted accordingly. Apparent errors in

referring to section numbers of statutory titles within this act may be disregarded by the Commissioner of Finance and Management.

(c) Unless codified or otherwise specified, all narrative portions of this act apply only to the fiscal year ending on June 30, 2026.

Sec. A.103 DEFINITIONS

(a) As used in this act:

(1) “Encumbrances” means a portion of spending authority reserved for the subsequent payment of existing travel authorizations, purchase orders, grants, or contracts. The Commissioner of Finance and Management shall make final decisions on the appropriateness of encumbrances.

(2) “Grants” means subsidies, aid, or payments to local governments, to community and quasi-public agencies for providing local services, and to persons who are not wards of the State for services or supplies and means cash or other direct assistance, including pension contributions.

(3) “Operating expenses” means property management; repair and maintenance; rental expenses; insurance; postage; travel; energy and utilities; office and other supplies; equipment, including motor vehicles, highway materials, and construction; expenditures for the purchase of land and construction of new buildings and permanent improvements; and similar items.

(4) “Personal services” means wages and salaries, fringe benefits, per diems, contracted third-party services, and similar items.

(5) “Capital appropriation” means an appropriation for tangible capital investments or expenses that are eligible to be funded from general obligation debt financing and are allowed under federal laws governing the use of State bond proceeds as described in 32 V.S.A. § 309.

Sec. A.104 RELATIONSHIP TO EXISTING LAWS

(a) Except as specifically provided, this act shall not be construed in any way to negate or impair the full force and effect of existing laws.

Sec. A.105 OFFSETTING APPROPRIATIONS

(a) In the absence of specific provisions to the contrary in this act, when total appropriations are offset by estimated receipts, the State appropriations shall control, notwithstanding receipts being greater or less than anticipated.

Sec. A.106 FEDERAL FUNDS

(a) In fiscal year 2026, the Governor, with the approval of the General Assembly or the Joint Fiscal Committee if the General Assembly is not in session, may accept federal funds available to the State of Vermont, including block grants in lieu of, or in addition to, funds herein designated as federal.

The Governor, with the approval of the General Assembly or the Joint Fiscal Committee if the General Assembly is not in session, may allocate all or any portion of such federal funds for any purpose consistent with the purposes for which the basic appropriations in this act have been made.

(b) If, during fiscal year 2026, federal funds available to the State of Vermont and designated as federal in this and other acts of the 2025 session of the Vermont General Assembly are converted into block grants or are abolished under their current title in federal law and reestablished under a new title in federal law, the Governor may continue to accept such federal funds for any purpose consistent with the purposes for which the federal funds were appropriated. The Governor may spend such funds for such purposes for not more than 45 days prior to General Assembly or Joint Fiscal Committee approval. Notice shall be given to the Joint Fiscal Committee without delay if the Governor intends to use the authority granted by this section, and the Joint Fiscal Committee shall meet in an expedited manner to review the Governor's request for approval.

Sec. A.107 NEW POSITIONS

(a) Notwithstanding any other provision of law, the total number of authorized State positions, both classified and exempt, excluding temporary positions as defined in 3 V.S.A. § 311(a)(11), shall not be increased during fiscal year 2026 except for new positions authorized by the General Assembly during the 2025 session. Limited service positions approved pursuant to 32 V.S.A. § 5 shall not be subject to this restriction.

Sec. A.108 LEGEND

(a) The act is organized by functions of government. The sections between B.100 and B.9999 contain appropriations of funds for the upcoming budget year. The sections between E.100 and E.9999 contain language that relates to specific appropriations or government functions, or both. The function areas by section numbers are as follows:

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|------------------------------------|---|
| <u>B.100–B.199 and E.100–E.199</u> | <u>General Government</u> |
| <u>B.200–B.299 and E.200–E.299</u> | <u>Protection to Persons and Property</u> |
| <u>B.300–B.399 and E.300–E.399</u> | <u>Human Services</u> |
| <u>B.400–B.499 and E.400–E.499</u> | <u>Labor</u> |
| <u>B.500–B.599 and E.500–E.599</u> | <u>General Education</u> |
| <u>B.600–B.699 and E.600–E.699</u> | <u>Higher Education</u> |
| <u>B.700–B.799 and E.700–E.799</u> | <u>Natural Resources</u> |
| <u>B.800–B.899 and E.800–E.899</u> | <u>Commerce and</u> |

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|--|---|
| | <u>Community Development</u> |
| <u>B.900–B.999 and E.900–E.999</u> | <u>Transportation</u> |
| <u>B.1000–B.1099 and E.1000–E.1099</u> | <u>Debt Service</u> |
| <u>B.1100–B.1199 and E.1100–E.1199</u> | <u>One-time and other appropriation actions</u> |

(b) The C sections contain amendments to the current fiscal year; the D sections contain fund allocations, transfers, reversions, and reservations for the upcoming fiscal year; the F sections also contain amendments to the current fiscal year; and the G section contains effective dates.

* * * Fiscal Year 2026 Base Appropriations * * *

Sec. B.100 Secretary of administration - secretary's office

| | |
|-----------------------------|------------------|
| Personal services | 2,532,305 |
| Operating expenses | 255,891 |
| Grants | <u>755,000</u> |
| Total | 3,543,196 |
| Source of funds | |
| General fund | 1,762,509 |
| Special funds | 755,000 |
| Interdepartmental transfers | <u>1,025,687</u> |
| Total | 3,543,196 |

Sec. B.100.1 Secretary of administration - office of racial equity

| | |
|-----------------------------|----------------|
| Personal services | 1,687,090 |
| Operating expenses | <u>118,323</u> |
| Total | 1,805,413 |
| Source of funds | |
| General fund | 1,144,831 |
| Internal service funds | 534,462 |
| Interdepartmental transfers | <u>126,120</u> |
| Total | 1,805,413 |

Sec. B.101 Secretary of administration - finance

| | |
|-----------------------------|------------------|
| Personal services | 1,523,066 |
| Operating expenses | <u>168,424</u> |
| Total | 1,691,490 |
| Source of funds | |
| Interdepartmental transfers | <u>1,691,490</u> |
| Total | 1,691,490 |

Sec. B.102 Secretary of administration - workers' compensation insurance

| | |
|---|--------------------|
| Personal services | 871,453 |
| Operating expenses | <u>100,387</u> |
| Total | 971,840 |
| Source of funds | |
| Internal service funds | <u>971,840</u> |
| Total | 971,840 |
| Sec. B.103 Secretary of administration - general liability insurance | |
| Personal services | 406,346 |
| Operating expenses | <u>65,072</u> |
| Total | 471,418 |
| Source of funds | |
| Internal service funds | <u>471,418</u> |
| Total | 471,418 |
| Sec. B.104 Secretary of administration - all other insurance | |
| Personal services | 278,478 |
| Operating expenses | <u>54,925</u> |
| Total | 333,403 |
| Source of funds | |
| Internal service funds | <u>333,403</u> |
| Total | 333,403 |
| Sec. B.104.1 Retired state employees pension plus funding | |
| Grants | 15,000,000 |
| Total | 15,000,000 |
| Source of funds | |
| General fund | 15,000,000 |
| Total | 15,000,000 |
| Sec. B.105 Agency of digital services - communications and information technology | |
| Personal services | 87,034,344 |
| Operating expenses | <u>50,695,231</u> |
| Total | 137,729,575 |
| Source of funds | |
| General fund | 233,207 |
| Special funds | 1,014,199 |
| Internal service funds | <u>136,482,169</u> |
| Total | 137,729,575 |
| Sec. B.106 Finance and management - budget and management | |
| Personal services | 1,843,264 |
| Operating expenses | <u>342,676</u> |

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|---|------------------|
| Total | 2,185,940 |
| Source of funds | |
| General fund | 1,254,559 |
| Internal service funds | 688,359 |
| Interdepartmental transfers | <u>243,022</u> |
| Total | 2,185,940 |
| Sec. B.107 Finance and management - financial operations | |
| Personal services | 3,416,478 |
| Operating expenses | <u>894,620</u> |
| Total | 4,311,098 |
| Source of funds | |
| Internal service funds | 3,767,171 |
| Interdepartmental transfers | <u>543,927</u> |
| Total | 4,311,098 |
| Sec. B.108 Human resources - operations | |
| Personal services | 12,091,729 |
| Operating expenses | <u>1,609,092</u> |
| Total | 13,700,821 |
| Source of funds | |
| General fund | 1,931,766 |
| Special funds | 171,235 |
| Internal service funds | 10,811,922 |
| Interdepartmental transfers | <u>785,898</u> |
| Total | 13,700,821 |
| Sec. B.108.1 Human resources - VTHR operations | |
| Personal services | 2,259,639 |
| Operating expenses | <u>922,339</u> |
| Total | 3,181,978 |
| Source of funds | |
| Internal service funds | <u>3,181,978</u> |
| Total | 3,181,978 |
| Sec. B.109 Human resources - employee benefits & wellness | |
| Personal services | 1,443,574 |
| Operating expenses | <u>727,231</u> |
| Total | 2,170,805 |
| Source of funds | |
| Internal service funds | <u>2,170,805</u> |
| Total | 2,170,805 |
| Sec. B.110 Libraries | |

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| Personal services | 3,071,139 |
| Operating expenses | 523,300 |
| Grants | <u>267,993</u> |
| Total | 3,862,432 |
| Source of funds | |
| General fund | 2,371,969 |
| Special funds | 96,994 |
| Federal funds | 1,273,020 |
| Interdepartmental transfers | <u>120,449</u> |
| Total | 3,862,432 |
| Sec. B.111 Tax - administration/collection | |
| Personal services | 30,188,806 |
| Operating expenses | <u>7,007,735</u> |
| Total | 37,196,541 |
| Source of funds | |
| General fund | 24,668,155 |
| Special funds | 12,413,386 |
| Interdepartmental transfers | <u>115,000</u> |
| Total | 37,196,541 |
| Sec. B.112 Buildings and general services - administration | |
| Personal services | 1,132,286 |
| Operating expenses | <u>206,653</u> |
| Total | 1,338,939 |
| Source of funds | |
| Interdepartmental transfers | <u>1,338,939</u> |
| Total | 1,338,939 |
| Sec. B.113 Buildings and general services - engineering | |
| Personal services | 47,165 |
| Operating expenses | <u>1,116,280</u> |
| Total | 1,163,445 |
| Source of funds | |
| General fund | <u>1,163,445</u> |
| Total | 1,163,445 |
| Sec. B.113.1 Buildings and general services engineering - capital projects | |
| Personal services | 3,225,944 |
| Operating expenses | <u>500,000</u> |
| Total | 3,725,944 |
| Source of funds | |
| General fund | 3,225,944 |

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| Interdepartmental transfers | <u>500,000</u> |
| Total | 3,725,944 |
| Sec. B.114 Buildings and general services - information centers | |
| Personal services | 3,721,861 |
| Operating expenses | <u>1,973,457</u> |
| Total | 5,695,318 |
| Source of funds | |
| General fund | 702,146 |
| Transportation fund | 4,542,959 |
| Special funds | <u>450,213</u> |
| Total | 5,695,318 |
| Sec. B.115 Buildings and general services - purchasing | |
| Personal services | 2,860,824 |
| Operating expenses | <u>272,026</u> |
| Total | 3,132,850 |
| Source of funds | |
| General fund | 1,697,210 |
| Interdepartmental transfers | <u>1,435,640</u> |
| Total | 3,132,850 |
| Sec. B.116 Buildings and general services - postal services | |
| Personal services | 846,111 |
| Operating expenses | <u>188,303</u> |
| Total | 1,034,414 |
| Source of funds | |
| General fund | 93,669 |
| Internal service funds | <u>940,745</u> |
| Total | 1,034,414 |
| Sec. B.117 Buildings and general services - copy center | |
| Personal services | 951,063 |
| Operating expenses | <u>223,405</u> |
| Total | 1,174,468 |
| Source of funds | |
| Internal service funds | <u>1,174,468</u> |
| Total | 1,174,468 |
| Sec. B.118 Buildings and general services - fleet management services | |
| Personal services | 1,020,985 |
| Operating expenses | <u>247,895</u> |
| Total | 1,268,880 |
| Source of funds | |

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| Internal service funds | 1,201,997 |
| Interdepartmental transfers | <u>66,883</u> |
| Total | 1,268,880 |
| Sec. B.119 Buildings and general services - federal surplus property | |
| Operating expenses | <u>4,427</u> |
| Total | 4,427 |
| Source of funds | |
| Enterprise funds | <u>4,427</u> |
| Total | 4,427 |
| Sec. B.120 Buildings and general services - state surplus property | |
| Personal services | 365,056 |
| Operating expenses | <u>175,786</u> |
| Total | 540,842 |
| Source of funds | |
| Internal service funds | <u>540,842</u> |
| Total | 540,842 |
| Sec. B.121 Buildings and general services - property management | |
| Personal services | 1,199,933 |
| Operating expenses | <u>605,349</u> |
| Total | 1,805,282 |
| Source of funds | |
| Internal service funds | <u>1,805,282</u> |
| Total | 1,805,282 |
| Sec. B.122 Buildings and general services - fee for space | |
| Personal services | 21,826,541 |
| Operating expenses | <u>17,638,201</u> |
| Total | 39,464,742 |
| Source of funds | |
| Internal service funds | 39,360,459 |
| Interdepartmental transfers | <u>104,283</u> |
| Total | 39,464,742 |
| Sec. B.124 Executive office - governor's office | |
| Personal services | 1,957,078 |
| Operating expenses | <u>567,607</u> |
| Total | 2,524,685 |
| Source of funds | |
| General fund | 1,997,850 |
| Interdepartmental transfers | <u>526,835</u> |
| Total | 2,524,685 |

Sec. B.125 Legislative counsel

| | |
|--------------------|------------------|
| Personal services | 4,589,480 |
| Operating expenses | <u>286,936</u> |
| Total | 4,876,416 |
| Source of funds | |
| General fund | <u>4,876,416</u> |
| Total | 4,876,416 |

Sec. B.126 Legislature

| | |
|--------------------|-------------------|
| Personal services | 6,957,653 |
| Operating expenses | <u>5,329,448</u> |
| Total | 12,287,101 |
| Source of funds | |
| General fund | <u>12,287,101</u> |
| Total | 12,287,101 |

Sec. B.126.1 Legislative information technology

| | |
|--------------------|------------------|
| Personal services | 1,504,560 |
| Operating expenses | <u>912,661</u> |
| Total | 2,417,221 |
| Source of funds | |
| General fund | <u>2,417,221</u> |
| Total | 2,417,221 |

Sec. B.127 Joint fiscal committee

| | |
|--------------------|------------------|
| Personal services | 2,959,862 |
| Operating expenses | <u>197,907</u> |
| Total | 3,157,769 |
| Source of funds | |
| General fund | <u>3,157,769</u> |
| Total | 3,157,769 |

Sec. B.128 Sergeant at arms

| | |
|--------------------|------------------|
| Personal services | 1,639,780 |
| Operating expenses | <u>166,416</u> |
| Total | 1,806,196 |
| Source of funds | |
| General fund | <u>1,806,196</u> |
| Total | 1,806,196 |

Sec. B.129 Lieutenant governor

| | |
|--------------------|---------------|
| Personal services | 296,158 |
| Operating expenses | <u>51,993</u> |
| Total | 348,151 |

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| Source of funds | |
| General fund | <u>348,151</u> |
| Total | 348,151 |
| Sec. B.130 Auditor of accounts | |
| Personal services | 4,775,026 |
| Operating expenses | <u>143,505</u> |
| Total | 4,918,531 |
| Source of funds | |
| General fund | 408,398 |
| Special funds | 53,145 |
| Internal service funds | <u>4,456,988</u> |
| Total | 4,918,531 |
| Sec. B.131 State treasurer | |
| Personal services | 7,137,154 |
| Operating expenses | <u>312,956</u> |
| Total | 7,450,110 |
| Source of funds | |
| General fund | 2,729,084 |
| Special funds | 4,179,251 |
| Interdepartmental transfers | <u>541,775</u> |
| Total | 7,450,110 |
| Sec. B.132 State treasurer - unclaimed property | |
| Personal services | 801,268 |
| Operating expenses | <u>581,648</u> |
| Total | 1,382,916 |
| Source of funds | |
| Private purpose trust funds | <u>1,382,916</u> |
| Total | 1,382,916 |
| Sec. B.133 Vermont state retirement system | |
| Personal services | 221,251 |
| Operating expenses | <u>3,066,842</u> |
| Total | 3,288,093 |
| Source of funds | |
| Pension trust funds | <u>3,288,093</u> |
| Total | 3,288,093 |
| Sec. B.134 Municipal employees' retirement system | |
| Personal services | 228,961 |
| Operating expenses | <u>1,672,059</u> |
| Total | 1,901,020 |

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| Source of funds | |
| Pension trust funds | <u>1,901,020</u> |
| Total | 1,901,020 |
| Sec. B.134.1 Vermont pension investment commission | |
| Personal services | 2,234,198 |
| Operating expenses | <u>303,904</u> |
| Total | 2,538,102 |
| Source of funds | |
| Special funds | 2,538,102 |
| Pension trust funds | <u>0</u> |
| Total | 2,538,102 |
| Sec. B.135 State labor relations board | |
| Personal services | 545,157 |
| Operating expenses | <u>66,136</u> |
| Total | 611,293 |
| Source of funds | |
| General fund | 601,717 |
| Special funds | 6,788 |
| Interdepartmental transfers | <u>2,788</u> |
| Total | 611,293 |
| Sec. B.136 VOSHA review board | |
| Personal services | 109,521 |
| Operating expenses | <u>25,734</u> |
| Total | 135,255 |
| Source of funds | |
| General fund | 84,251 |
| Interdepartmental transfers | <u>51,004</u> |
| Total | 135,255 |
| Sec. B.136.1 Ethics commission | |
| Personal services | 183,787 |
| Operating expenses | <u>39,775</u> |
| Total | 223,562 |
| Source of funds | |
| Internal service funds | <u>223,562</u> |
| Total | 223,562 |
| Sec. B.137 Homeowner rebate | |
| Grants | <u>19,000,000</u> |
| Total | 19,000,000 |
| Source of funds | |

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|--|-------------------|
| General fund | <u>19,000,000</u> |
| Total | 19,000,000 |
| Sec. B.138 Renter rebate | |
| Grants | <u>9,500,000</u> |
| Total | 9,500,000 |
| Source of funds | |
| General fund | <u>9,500,000</u> |
| Total | 9,500,000 |
| Sec. B.139 Tax department - reappraisal and listing payments | |
| Grants | <u>3,410,000</u> |
| Total | 3,410,000 |
| Source of funds | |
| General fund | <u>3,410,000</u> |
| Total | 3,410,000 |
| Sec. B.140 Municipal current use | |
| Grants | <u>21,350,000</u> |
| Total | 21,350,000 |
| Source of funds | |
| General fund | <u>21,350,000</u> |
| Total | 21,350,000 |
| Sec. B.142 Payments in lieu of taxes | |
| Grants | <u>12,200,000</u> |
| Total | 12,200,000 |
| Source of funds | |
| Special funds | <u>12,200,000</u> |
| Total | 12,200,000 |
| Sec. B.144 Payments in lieu of taxes - correctional facilities | |
| Grants | <u>40,000</u> |
| Total | 40,000 |
| Source of funds | |
| Special funds | <u>40,000</u> |
| Total | 40,000 |
| Sec. B.145 Total general government | |
| Source of funds | |
| General fund | 139,223,564 |
| Transportation fund | 4,542,959 |
| Special funds | 33,918,313 |
| Federal funds | 1,273,020 |
| Internal service funds | 209,117,870 |

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| Interdepartmental transfers | 9,219,740 |
| Enterprise funds | 4,427 |
| Pension trust funds | 5,189,113 |
| Private purpose trust funds | <u>1,382,916</u> |
| Total | 403,871,922 |
| Sec. B.200 Attorney general | |
| Personal services | 15,608,060 |
| Operating expenses | 1,810,445 |
| Grants | <u>20,000</u> |
| Total | 17,438,505 |
| Source of funds | |
| General fund | 8,195,240 |
| Special funds | 2,468,889 |
| Tobacco fund | 434,660 |
| Federal funds | 1,809,676 |
| Interdepartmental transfers | <u>4,530,040</u> |
| Total | 17,438,505 |
| Sec. B.201 Vermont court diversion | |
| Personal services | 1,250 |
| Grants | <u>5,024,343</u> |
| Total | 5,025,593 |
| Source of funds | |
| General fund | 4,767,596 |
| Special funds | <u>257,997</u> |
| Total | 5,025,593 |
| Sec. B.202 Defender general - public defense | |
| Personal services | 18,955,131 |
| Operating expenses | <u>1,650,926</u> |
| Total | 20,606,057 |
| Source of funds | |
| General fund | 20,016,404 |
| Special funds | <u>589,653</u> |
| Total | 20,606,057 |
| Sec. B.203 Defender general - assigned counsel | |
| Personal services | 7,887,975 |
| Operating expenses | <u>64,500</u> |
| Total | 7,952,475 |
| Source of funds | |
| General fund | <u>7,952,475</u> |
| Total | 7,952,475 |

Sec. B.204 Judiciary

| | |
|-----------------------------|------------------|
| Personal services | 64,512,754 |
| Operating expenses | 13,865,672 |
| Grants | <u>121,030</u> |
| Total | 78,499,456 |
| Source of funds | |
| General fund | 72,601,728 |
| Special funds | 1,997,094 |
| Federal funds | 1,560,412 |
| Interdepartmental transfers | <u>2,340,222</u> |
| Total | 78,499,456 |

Sec. B.205 State's attorneys

| | |
|-----------------------------|------------------|
| Personal services | 19,010,284 |
| Operating expenses | <u>2,115,052</u> |
| Total | 21,125,336 |
| Source of funds | |
| General fund | 20,541,309 |
| Federal funds | 31,000 |
| Interdepartmental transfers | <u>553,027</u> |
| Total | 21,125,336 |

Sec. B.206 Special investigative unit

| | |
|--------------------|------------------|
| Personal services | 126,877 |
| Operating expenses | 27,835 |
| Grants | <u>2,136,507</u> |
| Total | 2,291,219 |
| Source of funds | |
| General fund | <u>2,291,219</u> |
| Total | 2,291,219 |

Sec. B.206.1 Crime victims advocates

| | |
|--------------------|------------------|
| Personal services | 3,221,461 |
| Operating expenses | <u>117,870</u> |
| Total | 3,339,331 |
| Source of funds | |
| General fund | <u>3,339,331</u> |
| Total | 3,339,331 |

Sec. B.207 Sheriffs

| | |
|--------------------|----------------|
| Personal services | 6,092,392 |
| Operating expenses | <u>446,237</u> |
| Total | 6,538,629 |
| Source of funds | |

| | |
|--|-------------------|
| General fund | <u>6,538,629</u> |
| Total | 6,538,629 |
| Sec. B.208 Public safety - administration | |
| Personal services | 6,289,651 |
| Operating expenses | 6,380,415 |
| Grants | <u>278,285</u> |
| Total | 12,948,351 |
| Source of funds | |
| General fund | 7,630,863 |
| Special funds | 4,105 |
| Federal funds | 1,089,155 |
| Interdepartmental transfers | <u>4,224,228</u> |
| Total | 12,948,351 |
| Sec. B.209 Public safety - state police | |
| Personal services | 83,279,417 |
| Operating expenses | 16,733,452 |
| Grants | <u>1,813,523</u> |
| Total | 101,826,392 |
| Source of funds | |
| General fund | 87,421,532 |
| Special funds | 3,223,793 |
| Federal funds | 9,734,790 |
| Interdepartmental transfers | <u>1,446,277</u> |
| Total | 101,826,392 |
| Sec. B.210 Public safety - criminal justice services | |
| Personal services | 5,116,729 |
| Operating expenses | <u>2,098,944</u> |
| Total | 7,215,673 |
| Source of funds | |
| General fund | 1,929,676 |
| Special funds | 4,483,740 |
| Federal funds | <u>802,257</u> |
| Total | 7,215,673 |
| Sec. B.211 Public safety - emergency management | |
| Personal services | 6,811,020 |
| Operating expenses | 1,018,043 |
| Grants | <u>63,029,843</u> |
| Total | 70,858,906 |
| Source of funds | |
| General fund | 2,145,622 |

| | |
|--|------------------|
| Special funds | 710,000 |
| Federal funds | 67,941,304 |
| Interdepartmental transfers | <u>61,980</u> |
| Total | 70,858,906 |
| Sec. B.212 Public safety - fire safety | |
| Personal services | 9,963,365 |
| Operating expenses | 3,674,954 |
| Grants | <u>127,350</u> |
| Total | 13,765,669 |
| Source of funds | |
| General fund | 1,795,530 |
| Special funds | 10,769,486 |
| Federal funds | 1,155,653 |
| Interdepartmental transfers | <u>45,000</u> |
| Total | 13,765,669 |
| Sec. B.213 Public safety - forensic laboratory | |
| Personal services | 4,388,176 |
| Operating expenses | <u>1,356,042</u> |
| Total | 5,744,218 |
| Source of funds | |
| General fund | 4,162,196 |
| Special funds | 81,774 |
| Federal funds | 951,794 |
| Interdepartmental transfers | <u>548,454</u> |
| Total | 5,744,218 |
| Sec. B.215 Military - administration | |
| Personal services | 1,142,600 |
| Operating expenses | 810,661 |
| Grants | <u>1,319,834</u> |
| Total | 3,273,095 |
| Source of funds | |
| General fund | <u>3,273,095</u> |
| Total | 3,273,095 |
| Sec. B.216 Military - air service contract | |
| Personal services | 11,831,181 |
| Operating expenses | <u>1,427,093</u> |
| Total | 13,258,274 |
| Source of funds | |
| General fund | 818,486 |

| | |
|---|-------------------|
| Federal funds | <u>12,439,788</u> |
| Total | 13,258,274 |
| Sec. B.217 Military - army service contract | |
| Personal services | 51,243,591 |
| Operating expenses | <u>8,227,725</u> |
| Total | 59,471,316 |
| Source of funds | |
| Federal funds | <u>59,471,316</u> |
| Total | 59,471,316 |
| Sec. B.218 Military - building maintenance | |
| Personal services | 906,250 |
| Operating expenses | <u>908,538</u> |
| Total | 1,814,788 |
| Source of funds | |
| General fund | 1,752,288 |
| Special funds | <u>62,500</u> |
| Total | 1,814,788 |
| Sec. B.219 Military - veterans' affairs | |
| Personal services | 1,382,555 |
| Operating expenses | 193,170 |
| Grants | <u>27,500</u> |
| Total | 1,603,225 |
| Source of funds | |
| General fund | 1,259,653 |
| Special funds | 222,717 |
| Federal funds | <u>120,855</u> |
| Total | 1,603,225 |
| Sec. B.220 Center for crime victim services | |
| Personal services | 2,371,733 |
| Operating expenses | 321,928 |
| Grants | <u>8,573,370</u> |
| Total | 11,267,031 |
| Source of funds | |
| General fund | 1,650,091 |
| Special funds | 4,465,489 |
| Federal funds | <u>5,151,451</u> |
| Total | 11,267,031 |
| Sec. B.221 Criminal justice council | |

| | |
|---|-------------------|
| Personal services | 2,508,514 |
| Operating expenses | <u>2,142,603</u> |
| Total | 4,651,117 |
| Source of funds | |
| General fund | 4,260,265 |
| Interdepartmental transfers | <u>390,852</u> |
| Total | 4,651,117 |
| Sec. B.222 Agriculture, food and markets - administration | |
| Personal services | 3,384,273 |
| Operating expenses | <u>353,580</u> |
| Total | 3,737,853 |
| Source of funds | |
| General fund | 1,519,601 |
| Special funds | 1,695,613 |
| Federal funds | <u>522,639</u> |
| Total | 3,737,853 |
| Sec. B.223 Agriculture, food and markets - food safety and consumer protection | |
| Personal services | 5,680,286 |
| Operating expenses | 1,109,650 |
| Grants | <u>2,810,000</u> |
| Total | 9,599,936 |
| Source of funds | |
| General fund | 3,663,441 |
| Special funds | 4,048,844 |
| Federal funds | 1,875,651 |
| Interdepartmental transfers | <u>12,000</u> |
| Total | 9,599,936 |
| Sec. B.224 Agriculture, food and markets - agricultural development | |
| Personal services | 6,358,750 |
| Operating expenses | 746,926 |
| Grants | <u>15,633,200</u> |
| Total | 22,738,876 |
| Source of funds | |
| General fund | 3,157,499 |
| Special funds | 646,995 |
| Federal funds | <u>18,934,382</u> |
| Total | 22,738,876 |
| Sec. B.225 Agriculture, food and markets - agricultural resource management and environmental stewardship | |

| | |
|-----------------------------|----------------|
| Personal services | 3,053,693 |
| Operating expenses | 845,696 |
| Grants | <u>247,000</u> |
| Total | 4,146,389 |
| Source of funds | |
| General fund | 822,914 |
| Special funds | 2,473,045 |
| Federal funds | 482,577 |
| Interdepartmental transfers | <u>367,853</u> |
| Total | 4,146,389 |

Sec. B.225.1 Agriculture, food and markets - Vermont agriculture and environmental lab

| | |
|-----------------------------|------------------|
| Personal services | 2,058,524 |
| Operating expenses | <u>1,359,556</u> |
| Total | 3,418,080 |
| Source of funds | |
| General fund | 1,698,826 |
| Special funds | 1,647,441 |
| Interdepartmental transfers | <u>71,813</u> |
| Total | 3,418,080 |

Sec. B.225.2 Agriculture, food and markets - clean water

| | |
|-----------------------------|-------------------|
| Personal services | 4,120,365 |
| Operating expenses | 857,888 |
| Grants | <u>11,487,000</u> |
| Total | 16,465,253 |
| Source of funds | |
| General fund | 1,975,832 |
| Special funds | 10,511,241 |
| Federal funds | 2,171,588 |
| Interdepartmental transfers | <u>1,806,592</u> |
| Total | 16,465,253 |

Sec. B.226 Financial regulation - administration

| | |
|--------------------|------------------|
| Personal services | 3,011,702 |
| Operating expenses | 103,565 |
| Grants | <u>100,000</u> |
| Total | 3,215,267 |
| Source of funds | |
| Special funds | <u>3,215,267</u> |
| Total | 3,215,267 |

Sec. B.227 Financial regulation - banking

| | |
|---|------------------|
| Personal services | 2,483,666 |
| Operating expenses | <u>482,337</u> |
| Total | 2,966,003 |
| Source of funds | |
| Special funds | <u>2,966,003</u> |
| Total | 2,966,003 |
| Sec. B.228 Financial regulation - insurance | |
| Personal services | 5,825,682 |
| Operating expenses | <u>578,524</u> |
| Total | 6,404,206 |
| Source of funds | |
| Special funds | <u>6,404,206</u> |
| Total | 6,404,206 |
| Sec. B.229 Financial regulation - captive insurance | |
| Personal services | 5,998,278 |
| Operating expenses | <u>591,092</u> |
| Total | 6,589,370 |
| Source of funds | |
| Special funds | <u>6,589,370</u> |
| Total | 6,589,370 |
| Sec. B.230 Financial regulation - securities | |
| Personal services | 1,375,414 |
| Operating expenses | <u>242,541</u> |
| Total | 1,617,955 |
| Source of funds | |
| Special funds | <u>1,617,955</u> |
| Total | 1,617,955 |
| Sec. B.232 Secretary of state | |
| Personal services | 21,619,186 |
| Operating expenses | 4,242,952 |
| Grants | <u>1,350,000</u> |
| Total | 27,212,138 |
| Source of funds | |
| General fund | 1,350,000 |
| Special funds | 19,155,734 |
| Federal funds | <u>6,706,404</u> |
| Total | 27,212,138 |
| Sec. B.233 Public service - regulation and energy | |

| | |
|---|-------------------|
| Personal services | 12,790,401 |
| Operating expenses | 2,615,047 |
| Grants | <u>25,000</u> |
| Total | 15,430,448 |
| Source of funds | |
| Special funds | 12,152,225 |
| Federal funds | 2,439,257 |
| ARRA funds | 6,627 |
| Interdepartmental transfers | 821,491 |
| Enterprise funds | <u>10,848</u> |
| Total | 15,430,448 |
| Sec. B.233.1 VT Community broadband board | |
| Personal services | 1,978,960 |
| Operating expenses | 571,368 |
| Grants | <u>43,000,000</u> |
| Total | 45,550,328 |
| Source of funds | |
| Special funds | 1,589,990 |
| Federal funds | <u>43,960,338</u> |
| Total | 45,550,328 |
| Sec. B.234 Public utility commission | |
| Personal services | 4,565,693 |
| Operating expenses | <u>578,746</u> |
| Total | 5,144,439 |
| Source of funds | |
| Special funds | <u>5,144,439</u> |
| Total | 5,144,439 |
| Sec. B.235 Enhanced 9-1-1 board | |
| Personal services | 4,700,016 |
| Operating expenses | <u>697,379</u> |
| Total | 5,397,395 |
| Source of funds | |
| Special funds | <u>5,397,395</u> |
| Total | 5,397,395 |
| Sec. B.236 Human rights commission | |
| Personal services | 1,243,420 |
| Operating expenses | <u>142,164</u> |
| Total | 1,385,584 |
| Source of funds | |
| General fund | 1,292,811 |

| | |
|---|-------------------|
| Federal funds | <u>92,773</u> |
| Total | 1,385,584 |
| Sec. B.236.1 Liquor and lottery commission | |
| Personal services | 10,866,788 |
| Operating expenses | <u>7,415,512</u> |
| Total | 18,282,300 |
| Source of funds | |
| Special funds | 125,000 |
| Tobacco fund | 250,579 |
| Interdepartmental transfers | 70,000 |
| Enterprise funds | <u>17,836,721</u> |
| Total | 18,282,300 |
| Sec. B.240 Cannabis control board | |
| Personal services | 4,466,288 |
| Operating expenses | 2,053,382 |
| Grants | <u>10,000</u> |
| Total | 6,529,670 |
| Source of funds | |
| Special funds | <u>6,529,670</u> |
| Total | 6,529,670 |
| Sec. B.241 Total protection to persons and property | |
| Source of funds | |
| General fund | 279,824,152 |
| Special funds | 121,247,670 |
| Tobacco fund | 685,239 |
| Federal funds | 239,445,060 |
| ARRA funds | 6,627 |
| Interdepartmental transfers | 17,289,829 |
| Enterprise funds | <u>17,847,569</u> |
| Total | 676,346,146 |
| Sec. B.300 Human services - agency of human services - secretary's office | |
| Personal services | 17,333,398 |
| Operating expenses | 11,231,120 |
| Grants | <u>3,795,202</u> |
| Total | 32,359,720 |
| Source of funds | |
| General fund | 15,569,598 |
| Special funds | 135,517 |
| Federal funds | 14,023,964 |
| Global Commitment fund | 2,510,857 |

| | |
|---|----------------------|
| Interdepartmental transfers | <u>119,784</u> |
| Total | 32,359,720 |
| Sec. B.301 Secretary's office - global commitment | |
| Grants | <u>2,207,280,248</u> |
| Total | 2,207,280,248 |
| Source of funds | |
| General fund | 712,815,861 |
| Special funds | 31,339,852 |
| Tobacco fund | 21,049,373 |
| State health care resources fund | 31,074,772 |
| Federal funds | 1,406,003,180 |
| Interdepartmental transfers | 4,997,210 |
| Total | 2,207,280,248 |
| Sec. B.303 Developmental disabilities council | |
| Personal services | 513,359 |
| Operating expenses | 96,185 |
| Grants | <u>191,595</u> |
| Total | 801,139 |
| Source of funds | |
| Special funds | 12,000 |
| Federal funds | <u>789,139</u> |
| Total | 801,139 |
| Sec. B.304 Human services board | |
| Personal services | 823,371 |
| Operating expenses | <u>90,892</u> |
| Total | 914,263 |
| Source of funds | |
| General fund | 538,324 |
| Federal funds | <u>375,939</u> |
| Total | 914,263 |
| Sec. B.305 AHS - administrative fund | |
| Personal services | 330,000 |
| Operating expenses | <u>13,170,000</u> |
| Total | 13,500,000 |
| Source of funds | |
| Interdepartmental transfers | <u>13,500,000</u> |
| Total | 13,500,000 |
| Sec. B.306 Department of Vermont health access - administration | |

| | |
|---|--------------------|
| Personal services | 142,860,018 |
| Operating expenses | 36,310,876 |
| Grants | <u>3,112,301</u> |
| Total | 182,283,195 |
| Source of funds | |
| General fund | 43,820,359 |
| Special funds | 4,760,237 |
| Federal funds | 126,141,154 |
| Global Commitment fund | 4,382,601 |
| Interdepartmental transfers | <u>3,178,844</u> |
| Total | 182,283,195 |
| Sec. B.307 Department of Vermont health access - Medicaid program - global commitment | |
| Grants | <u>979,554,012</u> |
| Total | 979,554,012 |
| Source of funds | |
| Global Commitment fund | <u>979,554,012</u> |
| Total | 979,554,012 |
| Sec. B.309 Department of Vermont health access - Medicaid program - state only | |
| Grants | <u>67,605,443</u> |
| Total | 67,605,443 |
| Source of funds | |
| General fund | 62,133,605 |
| Global Commitment fund | <u>5,471,838</u> |
| Total | 67,605,443 |
| Sec. B.310 Department of Vermont health access - Medicaid non-waiver matched | |
| Grants | <u>44,034,870</u> |
| Total | 44,034,870 |
| Source of funds | |
| General fund | 13,467,770 |
| Federal funds | <u>30,567,100</u> |
| Total | 44,034,870 |
| Sec. B.311 Health - administration and support | |
| Personal services | 9,163,996 |
| Operating expenses | 8,043,463 |
| Grants | <u>7,985,727</u> |
| Total | 25,193,186 |
| Source of funds | |

| | |
|--|--------------------|
| General fund | 4,298,710 |
| Special funds | 2,423,587 |
| Federal funds | 10,954,085 |
| Global Commitment fund | 7,361,523 |
| Interdepartmental transfers | <u>155,281</u> |
| Total | 25,193,186 |
| Sec. B.312 Health - public health | |
| Personal services | 71,272,453 |
| Operating expenses | 10,371,654 |
| Grants | <u>48,496,832</u> |
| Total | 130,140,939 |
| Source of funds | |
| General fund | 15,160,817 |
| Special funds | 25,398,124 |
| Tobacco fund | 1,088,918 |
| Federal funds | 64,355,699 |
| Global Commitment fund | 18,457,507 |
| Interdepartmental transfers | 5,654,874 |
| Permanent trust funds | <u>25,000</u> |
| Total | 130,140,939 |
| Sec. B.313 Health - substance use programs | |
| Personal services | 7,036,556 |
| Operating expenses | 381,500 |
| Grants | <u>61,624,360</u> |
| Total | 69,042,416 |
| Source of funds | |
| General fund | 4,795,744 |
| Special funds | 7,972,399 |
| Tobacco fund | 949,917 |
| Federal funds | 15,928,439 |
| Global Commitment fund | <u>39,395,917</u> |
| Total | 69,042,416 |
| Sec. B.314 Mental health - mental health | |
| Personal services | 12,456,526 |
| Operating expenses | 2,420,029 |
| Grants | <u>279,691,678</u> |
| Total | 294,568,233 |
| Source of funds | |
| General fund | 13,127,716 |
| Special funds | 6,836 |
| Federal funds | 13,158,032 |

| | |
|-----------------------------|------------------|
| Global Commitment fund | 266,967,840 |
| Interdepartmental transfers | <u>1,307,809</u> |
| Total | 294,568,233 |

Sec. B.315 Department of mental health - mental health facilities

| | |
|------------------------|-------------------|
| Personal services | 40,937,117 |
| Operating expenses | <u>3,393,946</u> |
| Total | 44,331,063 |
| Source of funds | |
| General fund | 18,868,124 |
| Special funds | 1,711,256 |
| Global Commitment fund | <u>23,751,683</u> |
| Total | 44,331,063 |

Sec. B.316 Department for children and families - administration & support services

| | |
|-----------------------------|------------------|
| Personal services | 50,609,972 |
| Operating expenses | 17,876,453 |
| Grants | <u>5,914,175</u> |
| Total | 74,400,600 |
| Source of funds | |
| General fund | 43,680,871 |
| Special funds | 2,954,500 |
| Federal funds | 24,518,288 |
| Global Commitment fund | 2,780,636 |
| Interdepartmental transfers | <u>466,305</u> |
| Total | 74,400,600 |

Sec. B.317 Department for children and families - family services

| | |
|-----------------------------|--------------------|
| Personal services | 49,175,153 |
| Operating expenses | 5,497,038 |
| Grants | <u>100,541,760</u> |
| Total | 155,213,951 |
| Source of funds | |
| General fund | 63,680,993 |
| Special funds | 729,150 |
| Federal funds | 37,407,542 |
| Global Commitment fund | 53,381,266 |
| Interdepartmental transfers | <u>15,000</u> |
| Total | 155,213,951 |

Sec. B.318 Department for children and families - child development

| | |
|--------------------|-----------|
| Personal services | 6,563,807 |
| Operating expenses | 783,604 |

| | |
|---|--------------------|
| Grants | <u>228,228,202</u> |
| Total | 235,575,613 |
| Source of funds | |
| General fund | 80,715,345 |
| Special funds | 96,409,671 |
| Federal funds | 42,924,133 |
| Global Commitment fund | <u>15,526,464</u> |
| Total | 235,575,613 |
| Sec. B.319 Department for children and families - office of child support | |
| Personal services | 14,186,272 |
| Operating expenses | <u>3,738,844</u> |
| Total | 17,925,116 |
| Source of funds | |
| General fund | 5,598,669 |
| Special funds | 454,219 |
| Federal funds | 11,484,628 |
| Interdepartmental transfers | <u>387,600</u> |
| Total | 17,925,116 |
| Sec. B.320 Department for children and families - aid to aged, blind and disabled | |
| Personal services | 2,558,460 |
| Grants | <u>10,418,567</u> |
| Total | 12,977,027 |
| Source of funds | |
| General fund | 7,470,372 |
| Global Commitment fund | <u>5,506,655</u> |
| Total | 12,977,027 |
| Sec. B.321 Department for children and families - general assistance | |
| Personal services | 15,000 |
| Grants | <u>10,415,779</u> |
| Total | 10,430,779 |
| Source of funds | |
| General fund | 10,189,157 |
| Federal funds | 11,098 |
| Global Commitment fund | <u>230,524</u> |
| Total | 10,430,779 |
| Sec. B.322 Department for children and families - 3SquaresVT | |
| Grants | <u>51,077,812</u> |
| Total | 51,077,812 |
| Source of funds | |

| | |
|---|-------------------|
| Federal funds | <u>51,077,812</u> |
| Total | 51,077,812 |
| Sec. B.323 Department for children and families - reach up | |
| Operating expenses | 23,821 |
| Grants | <u>36,532,863</u> |
| Total | 36,556,684 |
| Source of funds | |
| General fund | 24,035,417 |
| Special funds | 5,970,229 |
| Federal funds | 2,806,330 |
| Global Commitment fund | <u>3,744,708</u> |
| Total | 36,556,684 |
| Sec. B.324 Department for children and families - home heating fuel assistance/LIHEAP | |
| Grants | <u>16,019,953</u> |
| Total | 16,019,953 |
| Source of funds | |
| Special funds | 1,480,395 |
| Federal funds | <u>14,539,558</u> |
| Total | 16,019,953 |
| Sec. B.325 Department for children and families - office of economic opportunity | |
| Personal services | 1,376,425 |
| Operating expenses | 159,458 |
| Grants | <u>39,165,356</u> |
| Total | 40,701,239 |
| Source of funds | |
| General fund | 32,312,474 |
| Special funds | 83,135 |
| Federal funds | 5,118,329 |
| Global Commitment fund | <u>3,187,301</u> |
| Total | 40,701,239 |
| Sec. B.326 Department for children and families - OEO - weatherization assistance | |
| Personal services | 498,837 |
| Operating expenses | 275,322 |
| Grants | <u>15,147,885</u> |
| Total | 15,922,044 |
| Source of funds | |
| Special funds | 7,757,091 |

| | |
|---|-------------------|
| Federal funds | <u>8,164,953</u> |
| Total | 15,922,044 |
| Sec. B.327 Department for children and families - secure residential treatment | |
| Personal services | 258,100 |
| Operating expenses | 38,775 |
| Grants | <u>3,476,862</u> |
| Total | 3,773,737 |
| Source of funds | |
| General fund | 3,743,737 |
| Global Commitment fund | <u>30,000</u> |
| Total | 3,773,737 |
| Sec. B.328 Department for children and families - disability determination services | |
| Personal services | 8,322,170 |
| Operating expenses | <u>495,934</u> |
| Total | 8,818,104 |
| Source of funds | |
| General fund | 130,556 |
| Federal funds | <u>8,687,548</u> |
| Total | 8,818,104 |
| Sec. B.329 Disabilities, aging, and independent living - administration & support | |
| Personal services | 48,973,454 |
| Operating expenses | <u>6,544,338</u> |
| Total | 55,517,792 |
| Source of funds | |
| General fund | 25,692,412 |
| Special funds | 1,390,457 |
| Federal funds | 27,258,639 |
| Global Commitment fund | 110,000 |
| Interdepartmental transfers | <u>1,066,284</u> |
| Total | 55,517,792 |
| Sec. B.330 Disabilities, aging, and independent living - advocacy and independent living grants | |
| Grants | <u>24,909,492</u> |
| Total | 24,909,492 |
| Source of funds | |
| General fund | 8,585,909 |
| Federal funds | 7,321,114 |

| | |
|------------------------|------------------|
| Global Commitment fund | <u>9,002,469</u> |
| Total | 24,909,492 |

Sec. B.331 Disabilities, aging, and independent living - blind and visually impaired

| | |
|------------------------|------------------|
| Grants | <u>3,407,604</u> |
| Total | 3,407,604 |
| Source of funds | |
| General fund | 489,154 |
| Special funds | 223,450 |
| Federal funds | 2,390,000 |
| Global Commitment fund | <u>305,000</u> |
| Total | 3,407,604 |

Sec. B.332 Disabilities, aging, and independent living - vocational rehabilitation

| | |
|-----------------------------|-------------------|
| Grants | <u>10,179,845</u> |
| Total | 10,179,845 |
| Source of funds | |
| General fund | 371,845 |
| Federal funds | 8,558,000 |
| Interdepartmental transfers | <u>1,250,000</u> |
| Total | 10,179,845 |

Sec. B.333 Disabilities, aging, and independent living - developmental services

| | |
|-----------------------------|--------------------|
| Grants | <u>349,987,467</u> |
| Total | 349,987,467 |
| Source of funds | |
| General fund | 132,732 |
| Special funds | 15,463 |
| Federal funds | 403,573 |
| Global Commitment fund | 349,385,699 |
| Interdepartmental transfers | <u>50,000</u> |
| Total | 349,987,467 |

Sec. B.334 Disabilities, aging, and independent living - TBI home and community based waiver

| | |
|------------------------|------------------|
| Grants | <u>7,540,256</u> |
| Total | 7,540,256 |
| Source of funds | |
| Global Commitment fund | <u>7,540,256</u> |
| Total | 7,540,256 |

Sec. B.334.1 Disabilities, aging and independent living - long term care

| | |
|---|--------------------|
| Grants | <u>346,858,094</u> |
| Total | 346,858,094 |
| Source of funds | |
| General fund | 498,579 |
| Federal funds | 2,450,000 |
| Global Commitment fund | <u>343,909,515</u> |
| Total | 346,858,094 |
| Sec. B.335 Corrections - administration | |
| Personal services | 5,601,461 |
| Operating expenses | <u>269,950</u> |
| Total | 5,871,411 |
| Source of funds | |
| General fund | <u>5,871,411</u> |
| Total | 5,871,411 |
| Sec. B.336 Corrections - parole board | |
| Personal services | 551,497 |
| Operating expenses | <u>60,112</u> |
| Total | 611,609 |
| Source of funds | |
| General fund | <u>611,609</u> |
| Total | 611,609 |
| Sec. B.337 Corrections - correctional education | |
| Personal services | 3,900,732 |
| Operating expenses | <u>255,399</u> |
| Total | 4,156,131 |
| Source of funds | |
| General fund | 4,006,975 |
| Federal funds | 372 |
| Interdepartmental transfers | <u>148,784</u> |
| Total | 4,156,131 |
| Sec. B.338 Corrections - correctional services | |
| Personal services | 177,107,933 |
| Operating expenses | 25,571,966 |
| Grants | <u>801,823</u> |
| Total | 203,481,722 |
| Source of funds | |
| General fund | 198,084,766 |
| Special funds | 935,963 |
| Federal funds | 516,600 |
| Global Commitment fund | 3,548,078 |

| | |
|--|-------------------|
| Interdepartmental transfers | <u>396,315</u> |
| Total | 203,481,722 |
| Sec. B.338.1 Corrections - justice reinvestment II | |
| Grants | <u>11,055,849</u> |
| Total | 11,055,849 |
| Source of funds | |
| General fund | 8,478,161 |
| Federal funds | 13,147 |
| Global Commitment fund | <u>2,564,541</u> |
| Total | 11,055,849 |
| Sec. B.339 Corrections - correctional services - out of state beds | |
| Personal services | <u>4,130,378</u> |
| Total | 4,130,378 |
| Source of funds | |
| General fund | <u>4,130,378</u> |
| Total | 4,130,378 |
| Sec. B.340 Corrections - correctional facilities - recreation | |
| Personal services | 708,510 |
| Operating expenses | <u>457,555</u> |
| Total | 1,166,065 |
| Source of funds | |
| Special funds | <u>1,166,065</u> |
| Total | 1,166,065 |
| Sec. B.341 Corrections - Vermont offender work program | |
| Personal services | 243,283 |
| Operating expenses | <u>160,570</u> |
| Total | 403,853 |
| Source of funds | |
| Internal service funds | <u>403,853</u> |
| Total | 403,853 |
| Sec. B.342 Vermont veterans' home - care and support services | |
| Personal services | 24,048,875 |
| Operating expenses | <u>6,913,887</u> |
| Total | 30,962,762 |
| Source of funds | |
| General fund | 10,033,214 |
| Special funds | 12,799,530 |
| Federal funds | <u>8,130,018</u> |
| Total | 30,962,762 |

Sec. B.343 Commission on women

| | |
|--------------------|---------------|
| Personal services | 432,073 |
| Operating expenses | <u>89,355</u> |
| Total | 521,428 |
| Source of funds | |
| General fund | 516,773 |
| Special funds | <u>4,655</u> |
| Total | 521,428 |

Sec. B.344 Retired senior volunteer program

| | |
|-----------------|----------------|
| Grants | <u>164,960</u> |
| Total | 164,960 |
| Source of funds | |
| General fund | <u>164,960</u> |
| Total | 164,960 |

Sec. B.345 Green mountain care board

| | |
|--------------------|------------------|
| Personal services | 10,362,452 |
| Operating expenses | <u>416,874</u> |
| Total | 10,779,326 |
| Source of funds | |
| General fund | 4,482,574 |
| Special funds | <u>6,296,752</u> |
| Total | 10,779,326 |

Sec. B.346 Office of the child, youth, and family advocate

| | |
|--------------------|----------------|
| Personal services | 386,033 |
| Operating expenses | <u>71,330</u> |
| Total | 457,363 |
| Source of funds | |
| General fund | <u>457,363</u> |
| Total | 457,363 |

Sec. B.347 Total human services

| | |
|----------------------------------|---------------|
| Source of funds | |
| General fund | 1,448,763,034 |
| Special funds | 212,430,533 |
| Tobacco fund | 23,088,208 |
| State health care resources fund | 31,074,772 |
| Federal funds | 1,946,078,413 |
| Global Commitment fund | 2,148,606,890 |
| Internal service funds | 403,853 |
| Interdepartmental transfers | 32,694,090 |

| | |
|---|--------------------|
| Permanent trust funds | <u>25,000</u> |
| Total | 5,843,156,793 |
| Sec. B.400 Labor - programs | |
| Personal services | 39,454,824 |
| Operating expenses | 5,462,457 |
| Grants | <u>5,870,493</u> |
| Total | 50,787,774 |
| Source of funds | |
| General fund | 11,313,657 |
| Special funds | 9,710,673 |
| Federal funds | 29,640,603 |
| Interdepartmental transfers | <u>122,841</u> |
| Total | 50,787,774 |
| Sec. B.401 Total labor | |
| Source of funds | |
| General fund | 11,313,657 |
| Special funds | 9,710,673 |
| Federal funds | 29,640,603 |
| Interdepartmental transfers | <u>122,841</u> |
| Total | 50,787,774 |
| Sec. B.500 Education - finance and administration | |
| Personal services | 17,203,356 |
| Operating expenses | 4,699,787 |
| Grants | <u>17,772,840</u> |
| Total | 39,675,983 |
| Source of funds | |
| General fund | 8,994,162 |
| Special funds | 19,793,553 |
| Education fund | 3,606,201 |
| Federal funds | 6,217,482 |
| Global Commitment fund | 260,000 |
| Interdepartmental transfers | <u>804,585</u> |
| Total | 39,675,983 |
| Sec. B.501 Education - education services | |
| Personal services | 18,418,946 |
| Operating expenses | 1,185,388 |
| Grants | <u>192,117,080</u> |
| Total | 211,721,414 |
| Source of funds | |
| General fund | 6,894,415 |

| | |
|--|----------------------|
| Special funds | 3,266,001 |
| Tobacco fund | 750,388 |
| Federal funds | 199,239,149 |
| Interdepartmental transfers | <u>1,571,461</u> |
| Total | 211,721,414 |
| Sec. B.502 Education - special education: formula grants | |
| Grants | <u>270,736,200</u> |
| Total | 270,736,200 |
| Source of funds | |
| Education fund | <u>270,736,200</u> |
| Total | 270,736,200 |
| Sec. B.503 Education - state-placed students | |
| Grants | <u>17,200,000</u> |
| Total | 17,200,000 |
| Source of funds | |
| Education fund | <u>17,200,000</u> |
| Total | 17,200,000 |
| Sec. B.504 Education - adult education and literacy | |
| Grants | <u>4,899,009</u> |
| Total | 4,899,009 |
| Source of funds | |
| General fund | 3,958,344 |
| Federal funds | <u>940,665</u> |
| Total | 4,899,009 |
| Sec. B.504.1 Education - Flexible Pathways | |
| Grants | <u>11,481,896</u> |
| Total | 11,481,896 |
| Source of funds | |
| General fund | 921,500 |
| Education fund | <u>10,560,396</u> |
| Total | 11,481,896 |
| Sec. B.505 Education - adjusted education payment | |
| Grants | <u>1,991,143,238</u> |
| Total | 1,991,143,238 |
| Source of funds | |
| Education fund | <u>1,991,143,238</u> |
| Total | 1,991,143,238 |
| Sec. B.506 Education - transportation | |

| | |
|--|-------------------|
| Grants | <u>26,115,792</u> |
| Total | 26,115,792 |
| Source of funds | |
| Education fund | <u>26,115,792</u> |
| Total | 26,115,792 |
| Sec. B.507 Education - merger support grants | |
| Grants | <u>1,800,000</u> |
| Total | 1,800,000 |
| Source of funds | |
| Education fund | <u>1,800,000</u> |
| Total | 1,800,000 |
| Sec. B.507.1 Education - EL categorical aid | |
| Grants | <u>2,250,000</u> |
| Total | 2,250,000 |
| Source of funds | |
| Education fund | <u>2,250,000</u> |
| Total | 2,250,000 |
| Sec. B.508 Education - nutrition | |
| Grants | <u>18,500,000</u> |
| Total | 18,500,000 |
| Source of funds | |
| Education fund | <u>18,500,000</u> |
| Total | 18,500,000 |
| Sec. B.509 Education - afterschool grant program | |
| Personal services | 500,000 |
| Grants | <u>9,140,000</u> |
| Total | 9,640,000 |
| Source of funds | |
| Special funds | <u>9,640,000</u> |
| Total | 9,640,000 |
| Sec. B.510 Education - essential early education grant | |
| Grants | <u>8,977,737</u> |
| Total | 8,977,737 |
| Source of funds | |
| Education fund | <u>8,977,737</u> |
| Total | 8,977,737 |
| Sec. B.511 Education - technical education | |

| | |
|---|--------------------|
| Grants | <u>18,737,850</u> |
| Total | 18,737,850 |
| Source of funds | |
| Education fund | <u>18,737,850</u> |
| Total | 18,737,850 |
| Sec. B.511.1 State board of education | |
| Personal services | 54,208 |
| Operating expenses | <u>16,500</u> |
| Total | 70,708 |
| Source of funds | |
| General fund | <u>70,708</u> |
| Total | 70,708 |
| Sec. B.513 Retired teachers pension plus funding | |
| Grants | <u>15,000,000</u> |
| Total | 15,000,000 |
| Source of funds | |
| General fund | <u>15,000,000</u> |
| Total | 15,000,000 |
| Sec. B.514 State teachers' retirement system | |
| Grants | <u>199,377,627</u> |
| Total | 199,377,627 |
| Source of funds | |
| General fund | 160,566,569 |
| Education fund | <u>38,811,058</u> |
| Total | 199,377,627 |
| Sec. B.514.1 State teachers' retirement system administration | |
| Personal services | 345,352 |
| Operating expenses | <u>3,465,303</u> |
| Total | 3,810,655 |
| Source of funds | |
| Pension trust funds | <u>3,810,655</u> |
| Total | 3,810,655 |
| Sec. B.515 Retired teachers' health care and medical benefits | |
| Grants | <u>71,052,589</u> |
| Total | 71,052,589 |
| Source of funds | |
| General fund | 49,091,090 |
| Education fund | <u>21,961,499</u> |
| Total | 71,052,589 |

Sec. B.516 Total general education

| | |
|-----------------------------|------------------|
| Source of funds | |
| General fund | 245,496,788 |
| Special funds | 32,699,554 |
| Tobacco fund | 750,388 |
| Education fund | 2,430,399,971 |
| Federal funds | 206,397,296 |
| Global Commitment fund | 260,000 |
| Interdepartmental transfers | 2,376,046 |
| Pension trust funds | <u>3,810,655</u> |
| Total | 2,922,190,698 |

Sec. B.600 University of Vermont

| | |
|-----------------|-------------------|
| Grants | <u>57,378,104</u> |
| Total | 57,378,104 |
| Source of funds | |
| General fund | <u>57,378,104</u> |
| Total | 57,378,104 |

Sec. B.602 Vermont state colleges

| | |
|-----------------|-------------------|
| Grants | <u>52,468,692</u> |
| Total | 52,468,692 |
| Source of funds | |
| General fund | <u>52,468,692</u> |
| Total | 52,468,692 |

Sec. B.603 Vermont state colleges - allied health

| | |
|------------------------|------------------|
| Grants | <u>1,797,087</u> |
| Total | 1,797,087 |
| Source of funds | |
| General fund | 297,087 |
| Global Commitment fund | <u>1,500,000</u> |
| Total | 1,797,087 |

Sec. B.605 Vermont student assistance corporation

| | |
|-----------------|-------------------|
| Grants | <u>27,084,946</u> |
| Total | 27,084,946 |
| Source of funds | |
| General fund | <u>27,084,946</u> |
| Total | 27,084,946 |

Sec. B.605.1 VSAC - flexible pathways stipend

| | |
|--------|---------------|
| Grants | <u>82,450</u> |
| Total | 82,450 |

| | |
|---|------------------|
| Source of funds | |
| General fund | 41,225 |
| Education fund | <u>41,225</u> |
| Total | 82,450 |
| Sec. B.606 New England higher education compact | |
| Grants | <u>86,520</u> |
| Total | 86,520 |
| Source of funds | |
| General fund | <u>86,520</u> |
| Total | 86,520 |
| Sec. B.607 University of Vermont - morgan horse farm | |
| Grants | <u>1</u> |
| Total | 1 |
| Source of funds | |
| General fund | <u>1</u> |
| Total | 1 |
| Sec. B.608 Total higher education | |
| Source of funds | |
| General fund | 137,356,575 |
| Education fund | 41,225 |
| Global Commitment fund | <u>1,500,000</u> |
| Total | 138,897,800 |
| Sec. B.700 Natural resources - agency of natural resources - administration | |
| Personal services | 6,436,257 |
| Operating expenses | <u>1,265,146</u> |
| Total | 7,701,403 |
| Source of funds | |
| General fund | 5,344,094 |
| Special funds | 722,828 |
| Interdepartmental transfers | <u>1,634,481</u> |
| Total | 7,701,403 |
| Sec. B.701 Natural resources - state land local property tax assessment | |
| Operating expenses | <u>2,705,834</u> |
| Total | 2,705,834 |
| Source of funds | |
| General fund | 2,284,334 |
| Interdepartmental transfers | <u>421,500</u> |
| Total | 2,705,834 |
| Sec. B.702 Fish and wildlife - support and field services | |

| | |
|---|-------------------|
| Personal services | 23,876,543 |
| Operating expenses | 6,738,504 |
| Grants | <u>833,630</u> |
| Total | 31,448,677 |
| Source of funds | |
| General fund | 9,532,865 |
| Special funds | 364,696 |
| Fish and wildlife fund | 10,097,060 |
| Federal funds | 9,927,754 |
| Interdepartmental transfers | <u>1,526,302</u> |
| Total | 31,448,677 |
| Sec. B.703 Forests, parks and recreation - administration | |
| Personal services | 1,564,253 |
| Operating expenses | <u>1,796,785</u> |
| Total | 3,361,038 |
| Source of funds | |
| General fund | 3,130,308 |
| Special funds | 143,765 |
| Federal funds | <u>86,965</u> |
| Total | 3,361,038 |
| Sec. B.704 Forests, parks and recreation - forestry | |
| Personal services | 11,026,473 |
| Operating expenses | 1,122,371 |
| Grants | <u>1,408,910</u> |
| Total | 13,557,754 |
| Source of funds | |
| General fund | 6,839,753 |
| Special funds | 1,204,005 |
| Federal funds | 4,326,877 |
| Interdepartmental transfers | <u>1,187,119</u> |
| Total | 13,557,754 |
| Sec. B.705 Forests, parks and recreation - state parks | |
| Personal services | 13,707,058 |
| Operating expenses | 4,936,482 |
| Grants | <u>550,000</u> |
| Total | 19,193,540 |
| Source of funds | |
| General fund | 2,061,995 |
| Special funds | <u>17,131,545</u> |
| Total | 19,193,540 |

Sec. B.706 Forests, parks and recreation - lands administration and recreation

| | |
|-----------------------------|------------------|
| Personal services | 3,818,270 |
| Operating expenses | 8,667,107 |
| Grants | <u>6,015,019</u> |
| Total | 18,500,396 |
| Source of funds | |
| General fund | 1,324,880 |
| Special funds | 2,794,948 |
| Federal funds | 13,755,832 |
| Interdepartmental transfers | <u>624,736</u> |
| Total | 18,500,396 |

Sec. B.708 Forests, parks and recreation - forest and parks access roads

| | |
|--------------------|----------------|
| Personal services | 130,000 |
| Operating expenses | <u>99,925</u> |
| Total | 229,925 |
| Source of funds | |
| General fund | <u>229,925</u> |
| Total | 229,925 |

Sec. B.709 Environmental conservation - management and support services

| | |
|-----------------------------|------------------|
| Personal services | 9,655,674 |
| Operating expenses | 5,226,877 |
| Grants | <u>188,303</u> |
| Total | 15,070,854 |
| Source of funds | |
| General fund | 2,462,770 |
| Special funds | 1,452,358 |
| Federal funds | 2,563,636 |
| Interdepartmental transfers | <u>8,592,090</u> |
| Total | 15,070,854 |

Sec. B.710 Environmental conservation - air and waste management

| | |
|--------------------|------------------|
| Personal services | 26,481,647 |
| Operating expenses | 9,958,684 |
| Grants | <u>4,343,000</u> |
| Total | 40,783,331 |
| Source of funds | |
| General fund | 305,347 |
| Special funds | 27,825,978 |
| Federal funds | 12,531,023 |

| | |
|--|--------------------|
| Interdepartmental transfers | <u>120,983</u> |
| Total | 40,783,331 |
| Sec. B.711 Environmental conservation - office of water programs | |
| Personal services | 44,324,028 |
| Operating expenses | 8,531,648 |
| Grants | <u>136,489,044</u> |
| Total | 189,344,720 |
| Source of funds | |
| General fund | 12,980,443 |
| Special funds | 33,801,176 |
| Federal funds | 141,693,623 |
| Interdepartmental transfers | <u>869,478</u> |
| Total | 189,344,720 |
| Sec. B.713 Land use review board | |
| Personal services | 5,001,041 |
| Operating expenses | <u>537,905</u> |
| Total | 5,538,946 |
| Source of funds | |
| General fund | 4,169,020 |
| Special funds | <u>1,369,926</u> |
| Total | 5,538,946 |
| Sec. B.714 Total natural resources | |
| Source of funds | |
| General fund | 50,665,734 |
| Special funds | 86,811,225 |
| Fish and wildlife fund | 10,097,060 |
| Federal funds | 184,885,710 |
| Interdepartmental transfers | <u>14,976,689</u> |
| Total | 347,436,418 |
| Sec. B.800 Commerce and community development - agency of commerce and community development - administration | |
| Personal services | 2,515,577 |
| Operating expenses | 872,866 |
| Grants | <u>389,320</u> |
| Total | 3,777,763 |
| Source of funds | |
| General fund | <u>3,777,763</u> |
| Total | 3,777,763 |
| Sec. B.801 Economic development | |

| | |
|--|-------------------|
| Personal services | 4,396,254 |
| Operating expenses | 1,199,682 |
| Grants | <u>9,106,544</u> |
| Total | 14,702,480 |
| Source of funds | |
| General fund | 6,087,190 |
| Special funds | 3,150,350 |
| Federal funds | 5,264,940 |
| Interdepartmental transfers | <u>200,000</u> |
| Total | 14,702,480 |
| Sec. B.802 Housing and community development | |
| Personal services | 2,669,883 |
| Operating expenses | 1,528,070 |
| Grants | <u>27,139,431</u> |
| Total | 31,337,384 |
| Source of funds | |
| General fund | 7,806,505 |
| Special funds | 10,144,339 |
| Federal funds | 10,957,973 |
| Interdepartmental transfers | <u>2,428,567</u> |
| Total | 31,337,384 |
| Sec. B.806 Tourism and marketing | |
| Personal services | 3,453,707 |
| Operating expenses | 4,569,290 |
| Grants | <u>700,000</u> |
| Total | 8,722,997 |
| Source of funds | |
| General fund | 4,640,125 |
| Federal funds | 4,007,872 |
| Interdepartmental transfers | <u>75,000</u> |
| Total | 8,722,997 |
| Sec. B.808 Vermont council on the arts | |
| Grants | <u>1,003,063</u> |
| Total | 1,003,063 |
| Source of funds | |
| General fund | <u>1,003,063</u> |
| Total | 1,003,063 |
| Sec. B.809 Vermont symphony orchestra | |
| Grants | <u>154,170</u> |
| Total | 154,170 |

| | |
|--|--------------------|
| Source of funds | |
| General fund | <u>154,170</u> |
| Total | 154,170 |
| Sec. B.810 Vermont historical society | |
| Grants | <u>1,202,564</u> |
| Total | 1,202,564 |
| Source of funds | |
| General fund | <u>1,202,564</u> |
| Total | 1,202,564 |
| Sec. B.811 Vermont housing and conservation board | |
| Grants | <u>109,284,304</u> |
| Total | 109,284,304 |
| Source of funds | |
| General fund | 1,631,582 |
| Special funds | 40,490,082 |
| Federal funds | <u>67,162,640</u> |
| Total | 109,284,304 |
| Sec. B.812 Vermont humanities council | |
| Grants | <u>318,270</u> |
| Total | 318,270 |
| Source of funds | |
| General fund | <u>318,270</u> |
| Total | 318,270 |
| Sec. B.813 Total commerce and community development | |
| Source of funds | |
| General fund | 26,621,232 |
| Special funds | 53,784,771 |
| Federal funds | 87,393,425 |
| Interdepartmental transfers | <u>2,703,567</u> |
| Total | 170,502,995 |
| Sec. B.900 Transportation - finance and administration | |
| Personal services | 19,914,359 |
| Operating expenses | 6,581,104 |
| Grants | <u>50,000</u> |
| Total | 26,545,463 |
| Source of funds | |
| Transportation fund | 25,152,473 |
| Federal funds | <u>1,392,990</u> |
| Total | 26,545,463 |

Sec. B.901 Transportation - aviation

| | |
|---------------------|------------------|
| Personal services | 4,770,561 |
| Operating expenses | 8,456,904 |
| Grants | <u>190,000</u> |
| Total | 13,417,465 |
| Source of funds | |
| Transportation fund | 7,474,433 |
| Federal funds | <u>5,943,032</u> |
| Total | 13,417,465 |

Sec. B.902 Transportation - buildings

| | |
|---------------------|------------------|
| Personal services | 1,000,000 |
| Operating expenses | <u>1,500,000</u> |
| Total | 2,500,000 |
| Source of funds | |
| Transportation fund | 2,200,000 |
| TIB fund | <u>300,000</u> |
| Total | 2,500,000 |

Sec. B.903 Transportation - program development

| | |
|-----------------------------|-------------------|
| Personal services | 83,759,860 |
| Operating expenses | 281,446,274 |
| Grants | <u>46,104,466</u> |
| Total | 411,310,600 |
| Source of funds | |
| Transportation fund | 62,005,434 |
| TIB fund | 15,103,017 |
| Special funds | 280,000 |
| Federal funds | 308,679,500 |
| Interdepartmental transfers | 15,722,027 |
| Local match | <u>9,520,622</u> |
| Total | 411,310,600 |

Sec. B.904 Transportation - rest areas construction

| | |
|---------------------|------------------|
| Personal services | 398,500 |
| Operating expenses | <u>791,746</u> |
| Total | 1,190,246 |
| Source of funds | |
| Transportation fund | 119,025 |
| Federal funds | <u>1,071,221</u> |
| Total | 1,190,246 |

Sec. B.905 Transportation - maintenance state system

| | |
|---|-------------------|
| Personal services | 48,113,208 |
| Operating expenses | <u>69,113,835</u> |
| Total | 117,227,043 |
| Source of funds | |
| Transportation fund | 110,349,507 |
| Federal funds | 932,014 |
| Interdepartmental transfers | <u>5,945,522</u> |
| Total | 117,227,043 |
| Sec. B.906 Transportation - policy and planning | |
| Personal services | 3,411,138 |
| Operating expenses | 1,290,442 |
| Grants | <u>10,346,035</u> |
| Total | 15,047,615 |
| Source of funds | |
| Transportation fund | 3,742,314 |
| Federal funds | 11,223,301 |
| Interdepartmental transfers | <u>82,000</u> |
| Total | 15,047,615 |
| Sec. B.906.1 Transportation - environmental policy and sustainability | |
| Personal services | 8,114,291 |
| Operating expenses | 67,686 |
| Grants | <u>1,332,030</u> |
| Total | 9,514,007 |
| Source of funds | |
| Transportation fund | 389,377 |
| Federal funds | 8,150,226 |
| Interdepartmental transfers | 21,860 |
| Local match | <u>952,544</u> |
| Total | 9,514,007 |
| Sec. B.907 Transportation - rail | |
| Personal services | 18,493,101 |
| Operating expenses | <u>43,394,247</u> |
| Total | 61,887,348 |
| Source of funds | |
| Transportation fund | 15,067,669 |
| Federal funds | 31,894,435 |
| Interdepartmental transfers | 8,228,363 |
| Local match | <u>6,696,881</u> |
| Total | 61,887,348 |
| Sec. B.908 Transportation - public transit | |

| | |
|---|-------------------|
| Personal services | 1,026,301 |
| Operating expenses | 81,224 |
| Grants | <u>51,587,709</u> |
| Total | 52,695,234 |
| Source of funds | |
| Transportation fund | 10,007,534 |
| Federal funds | 42,547,700 |
| Interdepartmental transfers | <u>140,000</u> |
| Total | 52,695,234 |
| Sec. B.909 Transportation - central garage | |
| Personal services | 5,957,587 |
| Operating expenses | <u>19,696,966</u> |
| Total | 25,654,553 |
| Source of funds | |
| Internal service funds | <u>25,654,553</u> |
| Total | 25,654,553 |
| Sec. B.910 Department of motor vehicles | |
| Personal services | 36,447,934 |
| Operating expenses | <u>13,070,367</u> |
| Total | 49,518,301 |
| Source of funds | |
| Transportation fund | 46,709,524 |
| Federal funds | 2,687,081 |
| Interdepartmental transfers | <u>121,696</u> |
| Total | 49,518,301 |
| Sec. B.911 Transportation - town highway structures | |
| Grants | <u>7,200,000</u> |
| Total | 7,200,000 |
| Source of funds | |
| Transportation fund | <u>7,200,000</u> |
| Total | 7,200,000 |
| Sec. B.912 Transportation - town highway local technical assistance program | |
| Personal services | 449,763 |
| Operating expenses | <u>31,689</u> |
| Total | 481,452 |
| Source of funds | |
| Transportation fund | 121,452 |
| Federal funds | <u>360,000</u> |
| Total | 481,452 |
| Sec. B.913 Transportation - town highway class 2 roadway | |

| | |
|--|-------------------|
| Grants | <u>8,600,000</u> |
| Total | 8,600,000 |
| Source of funds | |
| Transportation fund | <u>8,600,000</u> |
| Total | 8,600,000 |
| Sec. B.914 Transportation - town highway bridges | |
| Personal services | 10,034,000 |
| Operating expenses | <u>27,759,406</u> |
| Total | 37,793,406 |
| Source of funds | |
| TIB fund | 3,596,983 |
| Federal funds | 31,716,311 |
| Local match | <u>2,480,112</u> |
| Total | 37,793,406 |
| Sec. B.915 Transportation - town highway aid program | |
| Grants | <u>30,418,736</u> |
| Total | 30,418,736 |
| Source of funds | |
| Transportation fund | <u>30,418,736</u> |
| Total | 30,418,736 |
| Sec. B.916 Transportation - town highway class 1 supplemental grants | |
| Grants | <u>128,750</u> |
| Total | 128,750 |
| Source of funds | |
| Transportation fund | <u>128,750</u> |
| Total | 128,750 |
| Sec. B.917 Transportation - town highway: state aid for nonfederal disasters | |
| Grants | <u>1,150,000</u> |
| Total | 1,150,000 |
| Source of funds | |
| Special funds | <u>1,150,000</u> |
| Total | 1,150,000 |
| Sec. B.918 Transportation - town highway: state aid for federal disasters | |
| Grants | <u>4,000,000</u> |
| Total | 4,000,000 |
| Source of funds | |
| Federal funds | <u>4,000,000</u> |
| Total | 4,000,000 |
| Sec. B.919 Transportation - municipal mitigation assistance program | |

| | |
|---------------------------------|-------------------|
| Personal services | 100,000 |
| Operating expenses | 325,500 |
| Grants | <u>6,467,500</u> |
| Total | 6,893,000 |
| Source of funds | |
| Transportation fund | 715,000 |
| Special funds | 4,750,000 |
| Federal funds | <u>1,428,000</u> |
| Total | 6,893,000 |
| Sec. B.921 Transportation board | |
| Personal services | 181,233 |
| Operating expenses | <u>22,938</u> |
| Total | 204,171 |
| Source of funds | |
| Transportation fund | <u>204,171</u> |
| Total | 204,171 |
| Sec. B.922 Total transportation | |
| Source of funds | |
| Transportation fund | 330,605,399 |
| TIB fund | 19,000,000 |
| Special funds | 6,180,000 |
| Federal funds | 452,025,811 |
| Internal service funds | 25,654,553 |
| Interdepartmental transfers | 30,261,468 |
| Local match | <u>19,650,159</u> |
| Total | 883,377,390 |
| Sec. B.1000 Debt service | |
| Operating expenses | <u>675,000</u> |
| Total | 675,000 |
| Source of funds | |
| General fund | <u>675,000</u> |
| Total | 675,000 |
| Sec. B.1001 Total debt service | |
| Source of funds | |
| General fund | <u>675,000</u> |
| Total | 675,000 |

* * * Fiscal Year 2026 One-Time Appropriations * * *

Sec. B.1100 MISCELLANEOUS FISCAL YEAR 2026 ONE-TIME
APPROPRIATIONS

(a) Agency of Administration Secretary's Office. In fiscal year 2026, funds are appropriated for the following:

(1) \$1,100,000 General Fund for the Truth and Reconciliation Commission;

(2) \$220,000 General Fund for the Office of Racial Equity to continue the Inclusion, Diversity, Equity, Action, Leadership Vermont program an additional two years; and

(3) Notwithstanding 32 V.S.A. § 3709(a), \$1,000,000 PILOT Special Fund for the Municipal Technical Assistance Program as established by 2023 Acts and Resolves No. 3, Sec. 95.

(b) Department of Human Resources. In fiscal year 2026, funds are appropriated for the following:

(1) \$1,575,000 General Fund for the Classification Modernization project.

(c) Department of Taxes. In fiscal year 2026, funds are appropriated for the following:

(1) \$1,000,000 PILOT Special Fund for the Municipal Grand List Stabilization Program as established per Sec. E.142.2 of this act. These funds shall carry forward each fiscal year until fully expended or reverted.

(d) Department of Public Safety. In fiscal year 2026, funds are appropriated for the following:

(1) \$600,000 General Fund for State match for federal cybersecurity grant funds;

(2) \$800,000 General Fund for the purchase of mobile and portable radio equipment; and

(3) \$150,000 General Fund for the Vermont Community Radio Grant Program established in Sec. E.208.2 of this act.

(e) Agency of Human Services Secretary's Office. In fiscal year 2026, funds are appropriated for the following:

(1) \$4,448,520 General Fund and \$6,351,480 federal funds for the Department of Vermont Health Access' Global Commitment appropriation for the Support and Services at Home program, the Primary Care Medical Home, and Community Health Team services under the Blueprint for Health;

(2) \$2,250,000 General Fund for feasibility analysis and transformation plan development with hospitals, designated agencies, primary care organizations, and other community-based providers;

(3) \$125,000 General Fund for the development of quality and access measures, targets, and monitoring strategies for a statewide population health plan;

(4) \$125,000 General Fund for the development of hospital global budgets and other alternative payment models for Medicare; and

(5) \$6,200 General Fund for per diems and expense reimbursement for members of the Office of New Americans Study Committee.

(f) Department of Forests, Parks and Recreation. In fiscal year 2026, funds are appropriated for the following:

(1) \$500,000 General Fund for the Vermont Serve, Learn, and Earn Program.

(g) Department of Health. In fiscal year 2026, funds are appropriated for the following:

(1) \$240,000 General Fund for Polychlorinated Biphenyl testing;

(2) \$40,000 General Fund for a grant to Empty Arms Vermont;

(3) \$300,000 Substance Misuse Prevention Special Fund for recovery residences certified by the Vermont Alliance for Recovery Residences;

(4) \$800,000 Substance Misuse Prevention Special Fund for recovery centers;

(5) \$200,000 Substance Misuse Prevention Special Fund for grants to youth mentoring programs; and

(6) \$500,000 Tobacco Litigation Settlement Special Fund for grants to Parent Child Centers for smoking cessation initiatives.

(h) Department for Children and Families. In fiscal year 2026, funds are appropriated for the following:

(1) \$2,000,000 General Fund for shelter capacity expansion;

(2) \$30,500,000 General Fund for the General Assistance Emergency Housing Program;

(3) \$1,000,000 General Fund for direct aid to the Vermont Foodbank's network partner food shelves and pantries through an equitable statewide distribution of food or subgrants or both;

(4) \$500,000 General Fund for the Champlain Valley Office of Economic Opportunity Community Resource Center; and

(5) \$156,000 General Fund for the Child Care Apprenticeship Program.

(i) Department of Corrections. In fiscal year 2026, funds are appropriated for the following:

(1) \$250,000 General Fund to retain a consultant and develop an implementation plan to transition the Northeast Correctional Complex or the Caledonia County Work Camp or parts of either or of both to a treatment-focused facility for incarcerated Vermonters.

(j) Agency of Education. In fiscal year 2026, funds are appropriated for the following:

(1) \$150,000 General Fund for administrative costs relating to home-based child care meals.

(k) Vermont State Colleges. In fiscal year 2026, funds are appropriated for the following:

(1) \$5,000,000 General Fund for the final transformation bridge financing payment.

(l) Department of Fish and Wildlife. In fiscal year 2026, funds are appropriated for the following:

(1) \$185,000 Fish and Wildlife Nondedicated Special Fund to sustain current operations as the Department undergoes a financial restructuring. These funds shall carry forward each fiscal year until fully expended or reverted;

(2) \$80,000 General Fund for the purchase of mobile and portable radio equipment; and

(3) \$30,000 General Fund for the Lake Champlain International Fishing Derby.

(m) Department of Environmental Conservation. In fiscal year 2026, funds are appropriated for the following:

(1) \$50,000 General Fund for Municipal Wastewater Connections database;

(2) \$850,000 General Fund for the Concentrated Animals Feeding Operation database project and contractor support;

(3) \$9,520,000 Environmental Contingency Fund For Polychlorinated Biphenyl testing and remediation in schools. These funds shall carry forward each fiscal year until fully expended or reverted; and

(4) \$14,500,000 Other Infrastructure, Essential Investments, and Reserves Fund for the State match to the Infrastructure Investment and Jobs Act Drinking Water State Revolving Fund and Clean Water State Revolving Fund, in accordance with the provisions of 2023 Acts and Resolves No. 78, Sec. C.108(b).

(n) Department of Housing and Community Development. In fiscal year 2026, funds are appropriated for the following:

(1) \$9,100,000 General Fund for the Vermont Bond Bank Vermont Infrastructure Sustainability Fund;

(2) \$14,500,000 General Fund for the Vermont Housing Finance Agency Rental Revolving Loan Fund, the Middle-Income Homeownership Development Program, and the First Generation Homebuyer Program. No less than \$1,000,000 of these funds shall be for the First Generation Homebuyer Program;

(3) \$4,300,000 General Fund for the Vermont Housing Improvement Program 2.0 and for staff to support the Program; and

(4) \$15,000 General Fund for the Residential Universal Design Study Committee.

(o) Department of Economic Development. In fiscal year 2026, funds are appropriated for the following:

(1) \$200,000 General Fund for the Vermont Professionals of Color Network;

(2) \$780,000 General Fund for the Small Business Technical Assistance Exchange;

(3) \$15,000 General Fund for the Vermont-Ireland Trade Commission; and

(4) \$1,000,000 General Fund for the Brownfields Revitalization Fund.

(p) Vermont Housing and Conservation Board. In fiscal year 2026, funds are appropriated for the following:

(1) \$5,000,000 General Fund to provide support and enhance capacity for the production and preservation of affordable mixed-income rental housing and homeownership units, including improvements to manufactured homes and communities; permanent homes and emergency shelter for those experiencing homelessness; recovery residences; and housing available to farm workers, refugees, and individuals who are eligible to receive Medicaid-funded home and community-based services.

(q) Office of the State Treasurer. In fiscal year 2026, funds are appropriated for the following:

(1) \$148,000 General Fund for the Volunteer Income Tax Assistance Program; and

(2) \$700,000 General Fund for financial modeling. In fiscal year 2026, the Office of the State Treasurer may, through an interdepartmental transfer,

transfer up to \$700,000 to the Agency of Natural Resources for the Climate Superfund Cost Recovery Program Fund.

(r) Department of Vermont Health Access. In fiscal year 2026, funds are appropriated for the following:

(1) \$835,420 General Fund for the Payment Reform Unit;

(2) \$3,119,310 General Fund for the OneCare primary care model transition; and

(3) \$10,800,000 Global Commitment for the Support and Services at Home program, the Primary Care Medical Home, and Community Health Team services under the Blueprint for Health.

(s) University of Vermont. In fiscal year 2026, funds are appropriated for the following:

(1) \$750,000 General Fund for the Vermont Gallium Nitride Tech Hub.

(t) Agency of Agriculture, Food and Markets. In fiscal year 2026, funds are appropriated for the following:

(1) \$450,000 General Fund for a grant to the Northeast Organic Farming Association of Vermont for the Crop Cash and Crop Cash Plus programs;

(2) \$500,000 General Fund for a grant to Vermont Foodbank for the Vermonters Feeding Vermonters Program;

(3) \$1,000,000 General Fund to offer Vermont Local Food for Schools and Child Care grants within the Roza McLaughlin Farm to School Grants Program to fund grants for the purchase and distribution of local food to schools and registered or licensed child care programs; and

(4) \$500,000 General Fund to support Vermont's 14 Natural Resources Conservation Districts.

(u) Department of Disabilities, Aging and Independent Living. In fiscal year 2026, funds are appropriated for the following:

(1) \$235,000 General Fund for a grant to HomeShare Vermont; and

(2) \$500,000 General Fund for grants to skilled nursing facilities to increase the pipeline of employed licensed nursing assistants, including increasing the capacity of new and existing facility-based training programs, and developing or expanding collaborations with other programs, including career and technical education programs. Grants may support training program costs, paid internships, student support, and recruitment and retention bonuses.

(A) Of the funds appropriated in subdivision (u)(2) of this section, \$150,000 shall be for grants of \$30,000 or less.

(B) Of the funds appropriated in subdivision (u)(2) of this section, \$350,000 shall be for up to three grants.

(v) Vermont Student Assistance Corporation. In fiscal year 2026, funds are appropriated for the following:

(1) \$1,500,000 General Fund for Freedom and Unity grants.

(w) Military Department. In fiscal year 2026, funds are appropriated for the following:

(1) \$10,000 General Fund for the USS Vermont Support Group.

(x) Vermont Council on the Arts. In fiscal year 2026, funds are appropriated for the following:

(1) \$68,737 General Fund for State match for federal funds.

(y) Agency of Transportation. In fiscal year 2026, funds are appropriated for the following:

(1) \$1,400,000 Transportation Fund for transfer to the Agency of Commerce and Community Development for programs to increase access to level 1 and 2 Electric Vehicle Supply Equipment charging ports at workplaces or multiunit dwellings, or both; and

(2) \$600,000 Transportation Fund for the purpose of providing grants to the public transit agencies to hire volunteer coordinators who shall be responsible for the identification, recruitment, and retention of volunteers to provide transportation services to individuals enrolled in the State's demand response transportation programs.

(z) Department of Labor. In fiscal year 2026, funds are appropriated for the following:

(1) \$150,000 General Fund for a grant to Advance Vermont.

(aa) Office of the Secretary of State. In fiscal year 2026, funds are appropriated for the following:

(1) \$50,000 General Fund for grants to support local civic journalism;

(2) \$306,210 General Fund for staff and IT costs at the Office of Professional Regulation relating to the implementation of S.119 of 2025;

(3) \$963,681 General Fund for fee waivers relating to the implementation of S.119 of 2025; and

(4) \$25,000 General Fund for staff and IT costs at the Office of Professional Regulation relating to the implementation of certifications of perinatal doulas and birthing centers.

(bb) Green Mountain Care Board. In fiscal year 2026, funds are appropriated for the following:

(1) \$500,000 General Fund for contracts, including contracts for assistance with implementing reference-based pricing; and

(2) Notwithstanding any provision of 32 V.S.A. § 10301 to the contrary, \$150,000 Vermont Health Information Technology Special Fund for expenses associated with increased standardization of electronic hospital budget data submissions.

(cc) Office of the Defender General. In fiscal year 2026, funds are appropriated for the following:

(1) \$30,000 General Fund to enhance IT server capacity;

(2) \$87,500 General Fund for the Orleans County staff office; and

(3) \$20,000 General Fund for the Addison County staff office.

(dd) Land Use Review Board. In fiscal year 2026, funds are appropriated for the following:

(1) \$100,000 General Fund for development of digital infrastructure relating to regional planning commission mapping projects.

Sec. B.1101 FISCAL YEAR 2025 CLOSEOUT

(a) As part of the fiscal year 2025 closeout, the Department of Finance and Management shall execute the requirements of 32 V.S.A. § 308. If any balance remains after meeting these requirements, then, notwithstanding 32 V.S.A. § 308c, the Department of Finance and Management shall designate the first \$138,970,000 as unallocated carryforward for use in meeting the requirements of the fiscal year 2026 appropriations act as passed by the General Assembly. The Department of Finance and Management shall then, notwithstanding 32 V.S.A. § 308c, calculate the maximum number of contingent transactions that can be funded, in the order provided in subsection (b) of this section, and designate that money to remain unallocated for such purpose in fiscal year 2026. Any residual balance remaining after such designations shall be reserved in accordance with 32 V.S.A. § 308c.

(b) In fiscal year 2026, the following contingent transactions shall be executed in the following order from the designated unallocated balance as determined in subsection (a) of this section:

(1) \$5,000,000 is transferred to the Communications and Information Technology Special Fund to cover the costs of transitioning billable services from a service level agreement model to a core enterprise services model.

(2) \$45,000,000 is appropriated to the Agency of Administration to be transferred by the Emergency Board pursuant to 32 V.S.A. §133 if federal funds are reduced while the General Assembly is not in session.

Sec. B.1103 CASH FUND FOR CAPITAL AND ESSENTIAL
INVESTMENTS; FISCAL YEAR 2026 ONE-TIME CAPITAL
APPROPRIATIONS

(a) In fiscal year 2026, \$14,061,099 is appropriated from the Capital Infrastructure subaccount in the Cash Fund for Capital and Essential Investments for the following:

(1) Department of Buildings and General Services:

(A) \$861,599 for statewide major maintenance;

(B) \$250,000 for statewide planning, reuse, and contingency;

(C) \$250,000 for statewide physical security enhancements;

(D) \$219,500 for State House repointing;

(E) \$250,000 for an uninterruptable power supply system for the Middlesex print and postal facility; and

(F) \$6,900,000 for the Judiciary for renovations at the Windsor County Courthouse in White River Junction.

(2) Vermont Veterans' Home:

(A) \$1,500,000 for the design and construction of the American Unit.

(3) Department of Housing and Community Development:

(A) \$1,100,000 for Bennington, high school redevelopment housing infrastructure;

(B) \$1,000,000 for Barre, Prospect Heights housing infrastructure;

(C) \$1,000,000 for Brattleboro, Winston Prouty Center housing infrastructure;

(D) \$100,000 for a grant to the Central Vermont Regional Planning Commission to support a site study focused on economic development, parking, housing, and flood mitigation for the 1.6-acre parcel at 87 State Street and parcels at 89 State Street and 42 Court Street; and

(E) \$250,000 for a competitive grant to establish a new recovery residence, per the criteria of the Vermont Recovery Housing Program Action Plan.

(4) Department of Forest, Parks and Recreation:

(A) \$275,000 for the purchase of a fire apparatus.

(5) Department of Fish and Wildlife:

(A) \$25,000 for the Lake Champlain Walleye Association, Inc. to upgrade and repair the Walleye rearing, restoration, and stocking infrastructure.

(6) Department of Public Safety:

(A) \$35,000 for the Vermont Rural Fire Protection Task Force for the dry hydrant program.

(7) Agency of Agriculture, Food and Markets:

(A) \$45,000 for the Bennington Veterans Incubator Farm at the Vermont Veterans' Home.

* * * Fiscal Year 2025 Adjustments, Appropriations, and Amendments * * *

Sec. C.100 2024 Acts and Resolves No. 113, Sec. B.209 is amended to read:

Sec. B.209 Public safety - state police

| | | |
|-----------------------------|------------|-------------------|
| Personal services | 74,755,468 | <u>76,655,468</u> |
| Operating expenses | | 15,992,094 |
| Grants | | 1,137,841 |
| Total | 91,885,403 | <u>93,785,403</u> |
| Source of funds | | |
| General fund | 57,891,409 | <u>59,791,409</u> |
| Transportation fund | | 20,250,000 |
| Special funds | | 3,170,328 |
| Federal funds | | 8,967,252 |
| Interdepartmental transfers | | 1,606,414 |
| Total | 91,885,403 | <u>93,785,403</u> |

Sec. C.101 2024 Acts and Resolves No. 113, Sec. B.702 is amended to read:

Sec. B.702 Fish and wildlife - support and field services

| | | |
|------------------------|------------|-------------------|
| Personal services | 22,597,844 | <u>22,887,844</u> |
| Operating expenses | | 6,843,095 |
| Grants | | 853,066 |
| Total | 30,294,005 | <u>30,584,005</u> |
| Source of funds | | |
| General fund | 8,267,967 | <u>8,557,967</u> |
| Special funds | | 365,427 |
| Fish and wildlife fund | | 10,418,331 |
| Federal funds | | 9,751,683 |

| | |
|-----------------------------|---|
| Interdepartmental transfers | 1,490,597 |
| Total | 30,294,005 <u>30,584,005</u> |

Sec. C.102 2024 Acts and Resolves No. 113, Sec. D.101 is amended to read:

Sec. D.101 FUND TRANSFERS

(a) Notwithstanding any other provision of law, the following amounts are transferred from the funds indicated:

(1) From the General Fund to the:

(A) General Obligation Bonds Debt Service Fund (#35100):
~~\$73,212,880~~ \$78,235,088.34.

* * *

(J) Emergency Relief and Assistance Fund (#21555): ~~\$830,000~~
\$6,500,000.

(K) Education Fund (#20205): \$25,000,000.

(L) Medical Insurance Fund (#55100): \$18,500,000.

(M) Correctional Industries Fund (#59100): \$3,135,443.

(N) Act 250 Permit Fund (#21260): \$900,000.

(O) State Liability Self-Insurance Fund (#56200): \$3,000,000.

(P) Emergency Personnel Survivor's Benefit Fund (#21884):
\$220,000.

(2) From the Transportation Fund to the:

(A) ~~Vermont Recreational Trails Fund (#21455): \$370,000.~~

~~(B)~~ Downtown Transportation and Related Capital Improvements
Fund (#21575): \$523,966.

~~(C)(B)~~ General Obligation Bonds Debt Service Fund (#35100):
\$316,745.

(C) Transportation Infrastructure Bond Fund (#20191): \$900,000.

(D) Notwithstanding 19 V.S.A. § 13(c), the Transportation Fund
transfer to the Central Garage fund in fiscal year 2025 shall be \$0.

* * *

(b) Notwithstanding any provision of law to the contrary, in fiscal year
2025:

(1) The following amounts shall be transferred to the General Fund
from the funds indicated:

(A) Cannabis Regulation Fund (#21998): ~~\$12,000,000~~
\$15,417,084.32.

(B) AHS Central Office Earned Federal Receipts (#22005):
~~\$4,641,960.~~

(C) Sports Wagering Enterprise Fund (#50250): ~~\$7,000,000~~
\$6,139,162.

(D) Liquor Control Fund (#50300): ~~\$21,100,000~~ \$9,543,353.

(E) ~~Tobacco Litigation Settlement Fund (#21370):~~ ~~\$3,000,000.~~

(F) Financial Institutions Supervision Fund (#21065): ~~\$1,100,000.~~

(F) Workforce Education and Training Fund (#21913):
\$2,598,921.75.

(G) Vermont Traumatic Brain Injury Fund (#21994): the balance of the fund at the close of fiscal year 2025.

(2) The following estimated amounts, which may be all or a portion of unencumbered fund balances, shall be transferred from the following funds to the General Fund. The Commissioner of Finance and Management shall report to the Joint Fiscal Committee at its July meeting the final amounts transferred from each fund and certify that such transfers will not impair the agency, office, or department reliant upon each fund from meeting its statutory requirements.

(A) AG-Fees & Reimbursements-Court Order Fund (#21638):
~~\$2,000,000.~~

(B) Unclaimed Property Fund (#62100): ~~\$6,500,000~~ \$8,242,871.

(3) ~~\$66,935,000~~ \$65,260,450.50 of the net unencumbered fund balances in the Insurance Regulatory and Supervision Fund (#21075), the Captive Insurance Regulatory and Supervision Fund (#21085), and the Securities Regulatory and Supervision Fund (#21080) shall be transferred to the General Fund.

(c)(1) Notwithstanding Sec. 1.4.3 of the Rules for State Matching Funds under the Federal Public Assistance Program, in fiscal year 2025, the Secretary of Administration may provide funding from the Emergency Relief and Assistance Fund that was transferred pursuant to subdivision (a)(1)(J) of this section to subgrantees prior to the completion of a project. In fiscal year years 2025 and 2026, up to 70 percent of the State funding match on the nonfederal share of an approved project for municipalities that were impacted by the August and December 2023 and 2024 flooding events in counties that are eligible for Federal Emergency Management Agency Public Assistance funds under federal disaster declarations DR-4744-VT and, DR-4762-VT, DR-4810-

VT, DR-4816-VT, and DR-4826-VT may be advanced at the request of a municipality.

(2) Notwithstanding Sec. 1.4.1 of the Rules for State Matching Funds Under the Federal Public Assistance Program, the Secretary of Administration shall increase the standard State funding match on the nonfederal share of an approved project to the highest percentage possible given available funding for municipalities in counties that were impacted by ~~the August and December~~ 2023 and 2024 flooding events and are eligible for Federal Emergency Management Agency Public Assistance funds under federal disaster declarations DR-4744-VT ~~and~~, DR-4762-VT, DR-4810-VT, DR-4816-VT, and DR-4826-VT.

* * *

Sec. C.103 2024 Acts and Resolves No. 113, Sec. B.1100 is amended to read:

Sec. B.1100 MISCELLANEOUS FISCAL YEAR 2025 ONE-TIME
APPROPRIATIONS

* * *

(d) Department of Health. In fiscal year 2025, funds are appropriated for the following:

* * *

(8) \$835,073 General Fund for the Bridges to Health Program; ~~and~~

(9) ~~\$400,000~~ \$550,000 General Fund for the Vermont Household Health Insurance Survey; and

(10) \$500,000 General Fund for community grants related to health equity.

(e) Department for Children and Families. In fiscal year 2025, funds are appropriated for the following:

(1) \$16,500,000 General Fund for the General Assistance Emergency Housing program; ~~and~~

(2) \$1,034,065 General Fund to extend 10 Economic Services Division limited service positions, including associated operating costs, in support of the General Assistance Emergency Housing program; ~~and~~

(3) \$332,000 General Fund for a 2-1-1 service line contract to operate 24 hours seven days per week;

(4) \$340,000 General Fund and \$660,000 federal funds for the Office of Child Support mainframe transition planning. Notwithstanding 32 V.S.A. § 703, unless otherwise reverted by a future act of the General Assembly, these appropriations shall carry forward until fully expended; and

(5) \$1,800,000 General Fund shall be added to the appropriation made in Sec. B.1102(b)(4) of this act for the Comprehensive Child Welfare Information System.

* * *

(n) Agency of Human Services Secretary's Office. In fiscal year 2025, funds are appropriated for the following:

(1) ~~\$3,913,200~~ \$5,586,324 General Fund and ~~\$5,366,383~~ \$7,713,259 federal funds to be used for Global Commitment match for the Medicaid Global Payment Program. To the extent that at a future date the Global Payment Program ceases to operate as a program or changes methodology to a retrospective payment program, any resulting one-time General Fund spending authority remaining at that time shall be reverted. If the Human Services Caseload Reserve established in 32 V.S.A. § 308b has not been replenished in accordance with subdivision (b)(21) of Sec. B.1102 of this act, the remaining unallocated General Fund balance shall be reserved in the Human Services Caseload Reserve established in 32 V.S.A. § 308b up to the amount appropriated in this subdivision.

(o) Department of Vermont Health Access. In fiscal year 2025, funds are appropriated for the following:

(1) ~~\$9,279,583~~ \$13,299,583 Global Commitment for the Medicaid Global Payment Program;

(2) \$150,000 General Fund to conduct a technical analysis of Vermont's health insurance markets; ~~and~~

(3) \$100,000 General Fund to implement the expansion of Medicare Savings Programs eligibility;

(4) \$10,000,000 General Fund for Provider Stabilization Grants; and

(5) \$11,000,000 General Fund for an alternative payment model reconciliation payment to Brattleboro Retreat. All or a portion of these funds may also be used as matching funds to the Agency of Human Services Global Commitment Program to provide State match. If funds are used as matching funds to the Agency of Human Services Global Commitment Program to provide State match, the commensurate amount of Global Commitment Fund spending authority may be requested during the Global Commitment Transfer process pursuant to Sec. E.301.1 of this act.

* * *

(v) Agency of Administration. In fiscal year 2025, funds are appropriated for the following:

~~(1) \$200,000 General Fund for local economic damage grants to municipalities that were impacted by the August and December 2023 flooding events in counties that are eligible for Federal Emergency Management Agency Public Assistance funds under federal disaster declarations DR-4744-VT and DR-4762-VT. It is the intent of the General Assembly that these local economic damage grants be distributed to municipalities throughout the State to address the secondary economic impacts of the August and December 2023 flooding events. Monies from these grants shall not be expended on Federal Emergency Management Agency-related projects~~ \$1,800,000 General Fund for local economic damage grants to municipalities in counties that are eligible for Federal Emergency Management Agency Public Assistance funds under federal disaster declarations DR-4810-VT and DR-4744-VT. It is the intent of the General Assembly that these local economic damage grants be distributed to municipalities throughout the State to address the secondary economic impacts of 2023 and 2024 flooding events. Monies from these grants shall not be expended on Federal Emergency Management Agency-related projects.

(A) The funds appropriated in this subdivision (v)(1) for local economic damage grants shall be distributed as follows:

(i) \$75,000 to each municipality that as of June 1, 2025 has at least \$5,000,000 in estimated reported damages to public infrastructure relating to 2023 and 2024 flooding events.

(ii) \$50,000 to each municipality that as of June 1, 2025 has less than \$5,000,000 and at least \$2,000,000 in estimated reported damages to public infrastructure relating to 2023 and 2024 flooding events.

(iii) \$30,000 to each municipality that as of June 1, 2025 has less than \$2,000,000 and at least \$1,000,000 in estimated reported damages to public infrastructure relating to 2023 and 2024 flooding events.

(iv) \$20,000 to each municipality that as of June 1, 2025 has less than \$1,000,000 and at least \$250,000 in estimated reported damages to public infrastructure relating to 2023 and 2024 flooding events.

(v) \$10,000 to each municipality that as of June 1, 2025 has less than \$250,000 and at least \$100,000 in estimated reported damages to public infrastructure relating to 2023 and 2024 flooding events.

(B) To the extent that the funds appropriated in this subdivision (v)(1) have not been granted on or before September 30, 2025, they shall revert to the General Fund and be transferred to the Emergency Relief and Assistance Fund.

(C) To the extent that the funds appropriated in this subdivision (v)(1) are insufficient to distribute grants to all eligible municipalities in their full amount, the Commissioner of Finance and Management shall, pursuant to

32 V.S.A. § 511, utilize excess receipt authority to establish spending authority from the PILOT Special Fund for this purpose.

(w) Vermont Housing and Conservation Board. In fiscal year 2025, funds are appropriated for the following:

(1) \$2,800,000 General Fund to complete pilot projects identified pursuant to 2022 Acts and Resolves No. 186.

(x) Judiciary. In fiscal year 2025, funds are appropriated for the following:

(1) \$800,000 General Fund to upgrade the network wiring and security systems in county court houses; and

(2) \$50,000 General Fund to upgrade or construct bathrooms in the Essex Meeting House that are compliant with the Americans with Disabilities Act.

Sec. C.104 2023 Acts and Resolves No. 78, Sec. B.1100, as amended by 2024 Acts and Resolves No. 87, Sec. 40, is further amended to read:

Sec. B.1100 MISCELLANEOUS FISCAL YEAR 2024 ONE-TIME
APPROPRIATIONS

(a) Agency of Administration. In fiscal year 2024, funds are appropriated for the following:

(1) \$2,300,000 General Fund to create, implement, and oversee a comprehensive statewide language access plan;

(2) \$15,000,000 General Fund to be used to offset the cost of denied claims for ~~Federal Emergency Management Agency (FEMA)~~ federal reimbursement related to presidentially declared disasters in fiscal year 2024 or 2025, or to fund unanticipated statewide costs related to recovery efforts from declared disasters or administering programs created by funds from the American Rescue Plan Act – State Fiscal Recovery Fund, including the costs of related limited-service positions, and contracting for programs and services.

(3) \$500,000 General Fund for community grants related to health equity. These funds shall not be released until the recommendation and report required by Sec. E.100.1 of this act, regarding the permanent administrative location for the Office of Health Equity, is provided to the committees of jurisdiction listed in Sec. E.100.1 of this act and the positions in the Office of Health Equity created by this act are filled.

(4) \$30,000,000 General Fund to be used as ~~Federal Emergency Management Agency (FEMA) matching funds~~ nonfederal share related to disaster spending for costs incurred due to the July 2023 flooding event federally declared disasters in fiscal years 2024 and 2025.

* * *

(l) Agency of Human Services Central Office. In fiscal year 2024, funds are appropriated for the following:

* * *

(2) \$8,834,000 General Fund and \$11,483,302 Federal Revenue Fund #22005 for a ~~two-year~~ pilot to expand the Blueprint for Health Hub and Spoke program. Funds shall be used to expand the substances covered by the program, include mental health and pediatric screenings, and make strategic investments with community partners; unexpended appropriations shall carry forward into subsequent fiscal years and remain available for this purpose;

* * *

(m) Department of Vermont Health Access. In fiscal year 2024, funds are appropriated for the following:

(1) \$366,066 General Fund and \$372,048 Federal Revenue Fund #22005 for a ~~two-year~~ pilot to expand the Blueprint for Health Hub and Spoke program; unexpended appropriations shall carry forward into subsequent fiscal years and remain available for this purpose;

(2) \$15,583,352 Global Commitment Fund #20405 for a ~~two-year~~ pilot to expand the Blueprint for Health Hub and Spoke program; unexpended appropriations shall carry forward into subsequent fiscal years and remain available for this purpose; and

* * *

(n) Department of Health. In fiscal year 2024, funds are appropriated for the following:

(1) \$4,595,448 Global Commitment Fund #20405 to the Division of Substance Use Programs for a ~~two-year~~ pilot to expand the Blueprint for Health Hub and Spoke program; unexpended appropriations shall carry forward into subsequent fiscal years and remain available for this purpose;

* * *

(ee) Joint Fiscal Office. In fiscal year 2024, funds are appropriated for the following:

(1) \$250,000 for ~~per diem compensation and reimbursement of expenses for members of the Task Force on Economic Development Incentives and for consulting services approved by the Task Force~~ consulting services related to legislative needs identified in the 2025–2026 biennium, including analysis of legislative staff compensation and organizational structure and implementation of adjustments in accordance with policies adopted by the Joint Legislative Management Committee.

* * *

Sec. C.105 2024 Acts and Resolves No. 113, Sec. C.110 is amended to read:

Sec. C.110 EMERGENCY RENTAL ASSISTANCE PROGRAM;
REVERSION AND REALLOCATION

(a) The Secretary of Administration ~~shall revert~~ may reimburse up to \$5,000,000 \$14,300,000 of prior fiscal year federal funds ~~appropriated~~ expended through the Emergency Rental Assistance Program, as approved by the Joint Fiscal Committee pursuant to Grant Request #3034. ~~An amount of spending authority equal to these reversions shall be provided, pursuant to 32 V.S.A. § 511, to existing State programs that meet the eligibility criteria established by the U.S. Treasury with new General Fund appropriations transferred from existing State programs that meet the eligibility criteria established by the U.S. Treasury.~~ These programs shall receive an amount of funds from the Emergency Rental Assistance Program equal to the amount of General Fund appropriation transferred.

Sec. C.106 [Deleted.]

Sec. C.107 BUSINESS EMERGENCY GAP ASSISTANCE PROGRAM;
VERMONT ECONOMIC DEVELOPMENT AUTHORITY
GRANT

(a) Of the \$7,000,000 General Fund authorized by unanimous vote of the Emergency Board on August 12, 2024 for the Business Emergency Gap Assistance Program, \$2,000,000 shall be used for a grant to the Vermont Economic Development Authority to establish a disaster relief fund for use by businesses following a natural disaster.

* * * Fiscal Year 2026 Fund Transfers and Reserve Allocations * * *

Sec. D.100 PROPERTY TRANSFER TAX ALLOCATIONS

(a) This act contains the following amounts allocated to special funds that receive revenue from the property transfer tax. These allocations shall not exceed available revenues.

(1) The sum of \$591,137 is allocated from the Current Use Administration Special Fund to the Department of Taxes for administration of the Use Tax Reimbursement Program. Notwithstanding 32 V.S.A. § 9610(c), amounts in excess of \$591,137 from the property transfer tax deposited into the Current Use Administration Special Fund shall be transferred to the General Fund.

(2) Notwithstanding 10 V.S.A. § 312, amounts in excess of \$36,964,250 from the property transfer tax and the surcharge established by 32 V.S.A. § 9602a deposited into the Vermont Housing and Conservation Trust Fund shall be transferred to the General Fund.

(A) The dedication of \$2,500,000 in revenue from the property transfer tax pursuant to 32 V.S.A. § 9610(d) for the debt payments on the affordable housing bond pursuant to 10 V.S.A. § 314 shall be offset by the reduction of \$1,500,000 in the appropriation to the Vermont Housing and Conservation Board and \$1,000,000 from the surcharge established by 32 V.S.A. § 9602a. The fiscal year 2026 appropriation of \$36,964,250 to the Vermont Housing and Conservation Board reflects the \$1,500,000 reduction. The affordable housing bond and related property transfer tax and surcharge provisions are repealed after the life of the bond on July 1, 2039. Once the bond is retired, the \$1,500,000 reduction in the appropriation to the Vermont Housing and Conservation Board shall be restored.

(3) Notwithstanding 24 V.S.A. § 4306(a)(2), amounts in excess of \$10,000,705 from the property transfer tax deposited into the Municipal and Regional Planning and Resilience Fund shall be transferred into the General Fund. Notwithstanding 24 V.S.A. § 4306(a)(3), the \$10,000,705 shall be allocated as follows:

(A) \$7,740,546 for disbursement to regional planning commissions in a manner consistent with 24 V.S.A. § 4306(b);

(B) \$1,260,089 for disbursement to municipalities in a manner consistent with 24 V.S.A. § 4306(b); and

(C) \$1,000,070 to the Agency of Digital Services for the Vermont Center for Geographic Information.

Sec. D.101 FUND TRANSFERS

(a) Notwithstanding any other provision of law, the following amounts shall be transferred from the funds indicated:

(1) From the General Fund (#10000) to the:

(A) General Obligation Bonds Debt Service Fund (#35100): \$81,155,462.

(B) Capital Infrastructure Fund (#21952): \$10,272,469.

(C) Tax Computer System Modernization Fund (#21909): \$4,300,000.

(D) Fish and Wildlife Fund – Nondedicated (#20305): \$185,000.

(E) Education Fund (#20205): \$77,200,000.

(F) Communications and Information Technology Fund (#58100): \$10,000,000.

(G) Environmental Contingency Fund (#21275): \$9,520,000.

(H) Domestic and Sexual Violence Fund (#21926): \$450,000.

(I) Farm Security Special Fund: \$1,000,000.

(2) From the Transportation Fund (#20105) to the:

(A) General Obligation Bonds Debt Service Fund (#35100): \$305,825.

(B) Downtown Transportation and Related Capital Improvements Fund (#21575): \$523,966.

(3) From the Education Fund (#20205) to the:

(A) Tax Computer System Modernization Fund (#21909): \$1,500,000.

(4) From the Clean Water Fund (#21932) to the:

(A) Agricultural Water Quality Special Fund (#21933): \$11,000,000.

(B) Lake in Crisis Response Program Special Fund (#21938): \$120,000.

(5) From the Other Infrastructure, Essential Investments and Reserves Subaccount in the Cash Fund for Capital and Essential Investments (#21953) to the:

(A) Transportation Fund (#20105): \$12,500,000.

(B) Capital Infrastructure Subaccount in the Cash Fund for Capital and Essential Investments Fund (#21952): \$1,000,000.

(6) From the Agency of Human Services Central Office Earned Federal Receipts (#22005) to the:

(A) General Fund (#10000): \$4,641,960.

(7) From the Attorney General Fees and Reimbursement Court Order Fund (#21638) to the:

(A) General Fund (#10000): \$2,000,000.

(8) From the Cannabis Regulation Fund (#21998) to the:

(A) General Fund (#10000): 70 percent of the unencumbered and unexpended balance of the fund in excess of \$4,035,000 following the close of fiscal year 2025. The Commissioner of Finance and Management shall report the amount of this transfer to the Joint Fiscal Committee at its July 2025 meeting. For purposes of developing the fiscal year 2026 budget, this amount is estimated to be \$8,900,000.

(B) Substance Misuse Prevention Special Fund (#21995): 30 percent of the unencumbered and unexpended balance of the fund in excess of \$4,035,000 following the close of fiscal year 2025. The Commissioner of Finance and Management shall report the amount of this transfer to the Joint

Fiscal Committee at its July 2025 meeting. For purposes of developing the fiscal year 2026 budget, this amount is estimated to be \$3,800,000.

(b) The following transfers shall be in accordance with the citations provided. Transfer estimates are for purposes of developing the fiscal year 2026 budget and do not supersede the actual year-end transfer amounts.

(1) To the General Fund (#10000) from the:

(A) 8 V.S.A. § 80(d). Insurance Regulatory and Supervision Fund (#21075): \$46,204,523.

(B) 9 V.S.A. § 5613(c). Securities Regulatory and Supervision Fund (#21085): \$21,745,635.

(C) 27 V.S.A. § 1543. Unclaimed Property Fund (#62100): \$6,541,757.

(2) To the Captive Insurance Regulatory and Supervision Fund (#21085) from the:

(A) General Fund (#10000): \$1,053,073

(c) Transfers from the following enterprise funds to the General Fund (#10000) shall not exceed the actual fiscal year end profits earned by the enterprise net of any amount necessary to absolve the fund of a deficit. The following estimated transfers are for purposes of developing the fiscal year 2026 budget only.

(1) From the Sports Wagering Enterprise Fund (#50250): \$7,600,000.

(2) From the Liquor Control Fund (#50300): \$14,849,754.

(d) Notwithstanding any other provision of law to the contrary in fiscal year 2026, \$19,000,000 shall be transferred from the Child Care Contribution Special Fund to the General Fund.

Sec. D.102 REVERSIONS

(a) Notwithstanding any provision of law to the contrary, in fiscal year 2026, the following amounts shall revert to the General Fund from the accounts indicated:

| | |
|--|-----------------------|
| <u>1100892208 AOA – VHFA</u> | <u>\$2,000,000.00</u> |
| <u>1210892201 LEG – Pension Benefit Consul</u> | <u>\$8,821.25</u> |
| <u>1220891803 VT Tax Structure Comm</u> | <u>\$59,673.09</u> |
| <u>1220891901 Contract Services for Research</u> | <u>\$25,000.00</u> |
| <u>1220892201 JFO – AAHC Task Force Consult</u> | <u>\$7,155.00</u> |
| <u>1220892301 JFO – Studies and Reports</u> | <u>\$21,125.50</u> |

| | |
|---|-----------------------|
| <u>1230891301 Security</u> | <u>\$39.10</u> |
| <u>1230892301 SAA – Capitol Police</u> | <u>\$0.99</u> |
| <u>1260892201 TRE – Bond Redemption</u> | <u>\$6,000,000.00</u> |

Sec. D.103 RESERVES

(a) Notwithstanding any provision of law to the contrary, in fiscal year 2026, the following reserve transactions shall be implemented for the funds provided:

(1) General Fund.

(A) The General Fund Budget Stabilization Reserve shall be adjusted in accordance with 32 V.S.A. § 308. For purposes of developing this budget, \$1,875,385 is expected to be unreserved in fiscal year 2026.

(B) The General Fund Human Services Caseload Reserve shall be adjusted in accordance with 32 V.S.A. § 308b. For purposes of developing this budget, \$2,721,375 is expected to be unreserved in fiscal year 2026.

(C) The General Fund 27/53 Reserve shall be adjusted in accordance with 32 V.S.A. § 308e. For purposes of developing this budget, \$5,700,000 is expected to be reserved in fiscal year 2026.

(2) Other Infrastructure, Essential Investments and Reserves Subaccount in the Cash for Capital and Essential Investments Fund.

(A) \$12,500,000 is unreserved for transfer to the Transportation Fund for use by the Agency of Transportation in accordance with the provisions for which the funds were originally reserved in 2024 Acts and Resolves No. 113, Sec. B.1102(b)(17).

(B) \$14,500,000 is unreserved for use by the Department of Environmental Conservation in accordance with the provisions for which the funds were originally reserved in 2023 Acts and Resolves No. 78, Sec. C.108(b).

(3) Transportation Fund.

(A) For the purpose of calculating the fiscal year 2026 Transportation Fund Stabilization Reserve's requirement of five percent of prior year appropriations, fiscal year 2025 Transportation Fund reversions are deducted from the fiscal year 2025 total appropriations amount.

(b) In fiscal year 2025, \$5,000,000 shall be reserved within the Child Care Contribution Special Fund. If in fiscal year 2026 the Child Care Contribution Special Fund is found to have an undesignated fund deficit, these funds shall be unreserved and used to the extent necessary to offset the deficit as determined by Generally Accepted Accounting Principles. If these funds are

used in fiscal year 2026, the Commissioner of Finance and Management shall report to the House and Senate Committees on Appropriations, or the Joint Fiscal Committee when the General Assembly is not in session, on the amount used.

* * * General Government * * *

Sec. E.100 POSITIONS

(a) The establishment of 12 permanent positions is authorized in fiscal year 2026 for the following:

(1) Permanent classified positions:

(A) Office of the Attorney General:

(i) one Pre-charge Administrator.

(B) Office of the Secretary of State:

(i) one Administrative Services Coordinator IV.

(C) Green Mountain Care Board:

(i) one Reference-based Pricing Director;

(ii) one Reference-based Pricing Project Manager; and

(iii) one Operations, Procurement, and Contractual Oversight Manager.

(D) Department of Fish and Wildlife:

(i) one Fish and Wildlife Specialist.

(2) Permanent exempt positions:

(A) State Labor Relations Board:

(i) one Staff Attorney; and

(ii) one Labor Relations IT Staff.

(B) Office of the Attorney General:

(i) one Assistant Attorney General.

(C) Department of State's Attorneys and Sheriffs:

(i) one Financial and IT Specialist; and

(ii) two Transport Deputies.

(b) The establishment of four permanent positions to be established through existing vacant positions is authorized in fiscal year 2026 for the following:

(1) Permanent classified positions:

(A) Criminal Justice Council:

(i) one Canine Head Trainer.

(B) Cannabis Control Board:

(i) one Compliance and Enforcement Attorney.

(2) Permanent exempt positions:

(A) Human Rights Commission:

(i) one Intake Specialist; and

(ii) one Staff Attorney Investigator.

(c) The establishment of one classified limited service position is authorized in fiscal year 2026:

(1) Office of the State Treasurer:

(A) one Climate Superfund Specialist.

(d) The conversion of 11 limited service positions to permanent exempt status is authorized in fiscal year 2026 as follows:

(1) Land Use Review Board:

(A) two District Coordinators.

(2) Department of State's Attorneys and Sheriffs:

(A) six Deputy State's Attorneys;

(B) two Legal Assistants; and

(C) one Victim Advocate.

Sec. E.100.1 [Deleted.]

Sec. E.100.2 SECRETARY OF ADMINISTRATION; REPORT ON
STATUS OF FEDERAL FUNDS

(a) The Secretary of Administration shall report to the Joint Fiscal Committee at its July, September, and November 2025 meetings, and at other meetings as requested, on any reductions to federal revenues to the State and the status of any appropriations impacted by such reductions.

Sec. E.100.3 AMERICAN RESCUE PLAN ACT; CORONAVIRUS STATE
FISCAL RECOVERY FUND APPROPRIATIONS;
REPORTING

(a) In fiscal year 2026, the Secretary of Administration shall report to the Joint Fiscal Committee on a quarterly basis, and upon the request of the Committee, on the status of appropriations made from the American Rescue Plan Act – Coronavirus State Fiscal Recovery Fund.

(1) Reports shall include information on:

(A) the original amounts appropriated;

(B) outstanding obligations against appropriations; and

(C) any remaining spending authority.

(b) In fiscal year 2026, the Secretary of Administration shall report to the Joint Fiscal Committee on a quarterly basis, and upon the request of the Committee, on the status of any new spending authority established pursuant to 2023 Acts and Resolves No. 113, Sec. E.106.

(1) Reports shall include information on:

(A) the original amounts appropriated;

(B) outstanding obligations against appropriations; and

(C) any remaining spending authority.

(c) Any spending authority established pursuant to 2024 Acts and Resolves No. 113, Sec. E.106(a) and (c) that remains unexpended and unencumbered on December 31, 2027 shall revert to the General Fund. Any unallocated balance resulting from this reversion shall be reserved in the General Fund Balance Reserve.

(d) The Secretary of Administration shall report to the House and Senate Committees on Appropriations on or before January 15, 2028 on the amount reverted to the General Fund and reserved in the General Fund Balance Reserve pursuant to subsection (c) of this section.

Sec. E.105 AGENCY OF DIGITAL SERVICES; COMMUNICATIONS AND INFORMATION TECHNOLOGY FUND TRANSFER

(a) In fiscal year 2026, the Agency of Digital Services shall utilize from the Internal Service Fund appropriation in Sec. B.105 of this act an amount of funds equal to that transferred from the General Fund to the Communications and Information Technology Fund in this act to cover the costs of transitioning billable services from a service level agreement model to a core enterprise services model. To the extent to which these funds are insufficient to complete this transition, the Agency shall, as part of its fiscal year 2026 budget adjustment presentation, request an additional appropriation or transfer of funds and shall not bill other agencies or departments to cover the costs of the transition.

Sec. E.111 32 V.S.A. § 5824 is amended to read:

§ 5824. ADOPTION OF FEDERAL INCOME TAX LAWS

The statutes of the United States relating to the federal income tax, as in effect on December 31, ~~2023~~ 2024, but without regard to federal income tax

rates under 26 U.S.C. § 1, are hereby adopted for the purpose of computing the tax liability under this chapter and shall continue in effect as adopted until amended, repealed, or replaced by act of the General Assembly.

Sec. E.111.1 32 V.S.A. § 7402 is amended to read:

§ 7402. DEFINITIONS

As used in this chapter unless the context requires otherwise:

* * *

(8) “Laws of the United States” means the U.S. Internal Revenue Code of 1986, as amended through December 31, ~~2023~~ 2024. As used in this chapter, “Internal Revenue Code” has the same meaning as “laws of the United States” as defined in this subdivision. The date through which amendments to the U.S. Internal Revenue Code of 1986 are adopted under this subdivision shall continue in effect until amended, repealed, or replaced by act of the General Assembly.

* * *

Sec. E.111.2 32 V.S.A. § 5861(c) is amended to read:

(c) Spouses or a surviving spouse ~~may~~ shall file a joint Vermont personal income tax return for any taxable year for which the spouses file or the surviving spouse ~~are permitted to file~~ files a joint federal income tax return under the laws of the United States, unless the Commissioner allows a different filing status.

Sec. E.111.3 TAX EXEMPT ORGANIZATIONS; TAX YEAR 2025

(a) Notwithstanding any provision of law to the contrary, for purposes of determining the tax-exempt status of an organization, Vermont tax laws for tax year 2025 shall follow 26 U.S.C. §§ 501–506 and all other federal statutory provisions, federal regulations, and federal case law relating to the determination of an organization’s tax-exempt status for purposes of federal income taxation, as in effect on April 1, 2025, regardless of any amendments or other changes affecting implementation or interpretation of those sections between April 1, 2025 and December 31, 2025, whether due to an act of Congress, federal regulation, federal bulletin, federal guidance, presidential executive order, federal administrative or judicial decision, or other federal source.

Sec. E.127 32 V.S.A. § 704 is amended to read:

§ 704. INTERIM BUDGET AND APPROPRIATION ADJUSTMENTS

(a) The General Assembly recognizes that acts of appropriations and their sources of funding reflect the priorities for expenditures of public funds enacted by the General Assembly and that major reductions or transfers, when

required by reduced State revenues or other reasons, ought to be made whenever possible by an act of the General Assembly reflecting its revisions of those priorities. Nevertheless, the General Assembly also recognizes that when it is not in session, it may be necessary to reduce authorized appropriations and their sources of funding, and funds may need to be transferred, to maintain a balanced State budget. Under these limited circumstances, it is the intent of the General Assembly that appropriations may be reduced and funds transferred when the General Assembly is not in session pursuant to the provisions of this section.

(b)(1) Except as otherwise provided in subsection (f) of this section, in each instance that the official State revenue estimate for the General Fund, the Transportation Fund, or federal funds has been reduced by one percent or more from the estimates determined and assumed for purposes of the current fiscal year's appropriations, the Secretary of Administration shall prepare an expenditure reduction plan for consideration and approval by the Joint Fiscal Committee pursuant to subsection (e) of this section, provided that any total reductions in appropriations and transfers of funds are not greater than the reductions in the official State revenue estimate.

(2) In each instance that the official State revenue estimate for the General Fund, the Transportation Fund, or federal funds has been reduced by less than one percent from the estimates determined and assumed for purposes of the current fiscal year's appropriations, the Secretary of Administration may prepare and implement an expenditure reduction plan without the approval of the Joint Fiscal Committee, provided that any total reductions in appropriations and transfers of funds are not greater than the reductions in the official State revenue estimate. The Secretary may implement an expenditure reduction plan under this subdivision if plan reductions to the total amount appropriated in any section or subsection do not exceed five percent, the plan is designed to minimize any negative effects on the delivery of services to the public, and the plan does not have any unduly disproportionate effect on any single function, program, service, benefit, or county. Plans not requiring the approval of the Joint Fiscal Committee shall be filed with the Joint Fiscal Office prior to implementation. If the Secretary's plan consists of reductions greater than five percent to the total amount appropriated in any section or subsection, such plan shall only be implemented in the manner provided for in subdivision (1) of this subsection.

* * *

Sec. E.127.1 32 V.S.A. § 133 is amended to read:

§ 133. DUTIES

(a) The Board shall have authority to make expenditures necessitated by unforeseen emergencies and may draw on the State's General Fund and General Fund Balance Reserve for that purpose.

(b) Pursuant to section 706 of this title, the Board shall also have authority to transfer appropriations made to other agencies and to use the transferred amounts to make expenditures necessitated by unforeseen emergencies.

(c) In a fiscal year, the sum of the Board's expenditures under subsections (a) and (b) of this section shall not exceed two percent of the total General Fund appropriation for the year of the expenditures.

Sec. E.127.2 32 V.S.A. § 308c is amended to read:

§ 308c. GENERAL FUND AND TRANSPORTATION FUND BALANCE RESERVES

(a) There is hereby created within the General Fund a General Fund Balance Reserve, also known as the "Rainy Day Reserve." After satisfying the requirements of section 308 of this title, and after other reserve requirements have been met, any remaining unreserved and undesignated end of fiscal year General Fund surplus shall be reserved in the General Fund Balance Reserve. The General Fund Balance Reserve shall not exceed ~~five~~ 10 percent of the appropriations from the General Fund for the prior fiscal year without legislative authorization.

(1), (2) [Repealed.]

(3) Of the funds that would otherwise be reserved in the General Fund Balance Reserve under this subsection, the following amounts shall be reserved as necessary and transferred from the General Fund as follows:

(A) 25 percent to the Vermont State Retirement Fund established by 3 V.S.A. § 473; and

(B) 25 percent to the Postretirement Adjustment Allowance Account established in 16 V.S.A. § 1949a.

(b)(1) The General Assembly may ~~specifically unreserve and appropriate the use of up to 50 percent of the amounts added in the prior fiscal year from~~ or transfer an amount not to exceed 10 percent of the General Fund Balance Reserve to fund unforeseen or emergency needs. It is the intent of the General Assembly that any General Fund Balance Reserve funds utilized in accordance with this section be replenished.

(2) If the official State revenue estimates of the Emergency Board for the General Fund, determined under section 305a of this title, have been reduced by two percent or more from the estimates determined and assumed for purposes of the ~~general~~ appropriations act or budget adjustment act, funds

in the General Fund Balance Reserve may be unreserved and appropriated or transferred to compensate for a reduction of revenues.

(c) There is hereby created within the Transportation Fund a Transportation Fund Balance Reserve. After satisfying the requirements of section 308a of this title, and after other reserve requirements have been met, any remaining unreserved and undesignated end of fiscal year Transportation Fund surplus shall be reserved in the Transportation Fund Balance Reserve. Monies from this Reserve shall be available for appropriation by the General Assembly.

(d) Determination of the amounts of the General Fund and Transportation Fund Balance Reserves shall be made by the Commissioner of Finance and Management and reported, along with the amounts appropriated pursuant to subsection (a) of this section, to the legislative Joint Fiscal Committee at its first meeting following September 1 of each year.

Sec. E.127.3 FEDERAL FUNDING; CALCULATION OF
APPROPRIATION REDUCTION; SECRETARY OF
ADMINISTRATION; JOINT FISCAL COMMITTEE

(a) As used in this section:

(1) “Unduplicated appropriation” means the total appropriation set forth in this act for a governmental function excluding Global Commitment funds, Interdepartmental Transfer funds, and Internal Service funds. For purposes of this section, the determination of unduplicated appropriations shall not include Education Fund.

(2) “Governmental function unit” refers to the governmental function areas set forth in Sec. A.108 of this act.

(b) In each instance that a reduction in federal funds to the State results in:

(1) the unduplicated appropriation for each governmental function unit to decrease by less than one half of one percent, the Secretary of Administration shall notify the Joint Fiscal Committee.

(2) the unduplicated appropriation for any governmental function unit to decrease by one half to one percent:

(A) the Secretary of Administration shall prepare an expenditure reduction and transfer plan for consideration and approval by the Joint Fiscal Committee pursuant to 32 V.S.A. § 704(e), provided that any total reductions in appropriations and transfers of funds are not greater than the reductions in federal funds; and

(B) to maintain a balanced State budget, minimize the impact to Vermonters and to abide by the legislative intent set forth by the General Assembly in this act, the Joint Fiscal Committee may make a recommendation to the Emergency Board to:

(i) pursuant to Sec. E.127.4 of this act, utilize the General Fund Balance Reserve or the appropriation set forth in Sec. B.1101(b)(2) of this act, or both, to support impacted programs at not more than the current fiscal year funding level until the General Assembly is in session;

(ii) revert any unexpended and unobligated funds; and

(iii) make such reductions or transfers in appropriations necessary to support the priorities of the General Assembly, and the recommended reduction is limited to not more than 10 percent of any fund or 10 percent of any appropriation.

(c) Notwithstanding any other provision of law to the contrary, for the purpose of calculating any appropriation reduction that triggers the actions set forth in this section, the baseline federal funding amounts shall be the federal funding set forth in this act. The Secretary of Administration shall monitor any changes in federal funding as the difference between the baseline federal funding amount for use in fiscal year 2026 and any updated State federal funds revenue forecast adopted by the Emergency Board and shall calculate the percent reduction of the unduplicated appropriations for each governmental function unit.

Sec. E.127.4 EMERGENCY BOARD; REPLENISH REDUCED SPENDING AUTHORITY

(a) The Emergency Board, in response to a declared emergency pursuant to 20 V.S.A. § 9 occurring while the General Assembly is not in session, or a reduction in State revenue estimates or federal funding pursuant to 32 V.S.A. § 704(b) occurring while the General Assembly is not in session, may unreserve and make available an amount not to exceed 10 percent of the General Fund Balance Reserve to replenish the spending authority impacted by the declared emergency or reduction in funding in order to maintain a balanced State budget, minimize the impact to Vermonters, and to abide by the legislative intent set forth by the General Assembly in the most recent fiscal year appropriations act. In no event shall the amount provided to any agency or department under this section exceed the original amount appropriated by the General Assembly.

Sec. E.127.5 FISCAL YEAR 2026 FEE REPORT; GENERAL GOVERNMENT

(a) Fiscal year 2026 fee information. Agencies, departments, boards, and offices that receive appropriations in Secs. B.100-199, B.400-599, and B. 800-999 of this act shall, in collaboration with the Joint Fiscal Office, prepare a comprehensive fee report for each fee that is in effect in fiscal year 2026. The fee report shall contain the following information for each fee:

- (1) the statutory authorization and termination date, if any;
- (2) the current rate or amount of the fee and the date the fee was last set or adjusted by the General Assembly or Joint Fiscal Committee;
- (3) the Fund into which the fee revenues are deposited;
- (4) the amount of the revenues derived from the fee in each of the five fiscal years preceding fiscal year 2026;
- (5) the number of times that the fee was paid in each of the two fiscal years preceding fiscal year 2026;
- (6) a projection of the fee revenues in fiscal years 2026 and 2027;
- (7) a description of the service or product provided or the regulatory function performed by the agency, department, board or office supported by the fee;
- (8) the amount of the fee if adjusted for inflation from the last time the fee amount was modified using an appropriate index chosen in consultation with the Joint Fiscal Office. The inflation adjustment shall be calculated as the percentage change between the value of the index in the July of the year the fee was last adjusted by the General Assembly and July 2025;
- (9) if any portion of the fee revenue is deposited into a special fund, the percentage of the special fund's revenues that the fee represents;
- (10) any available information regarding comparable fees in other jurisdictions;
- (11) any policies or trends that might affect the viability of the fee amount; and
- (12) any other relevant considerations for setting the fee amount.

(b) Reports.

(1) The Joint Fiscal Office shall provide guidance as necessary to the agencies, departments, boards, and offices described in subsection (a) of this section on the methodology to be used for compiling the information requested in the fee reports. On or before October 15, 2025, the agencies, departments, boards, and offices described in subsection (a) of this section shall submit a draft report of the information required in subdivisions (a)(1)–(12) of this section to the Joint Fiscal Office for review. Agencies, departments, boards, and offices shall work with the Joint Fiscal Office to finalize the report before submitting the final report described in subdivision (2) of this subsection.

(2) On or before December 15, 2025, the agencies, departments, boards, and offices described in subsection (a) shall submit a jointly prepared final

report to the House Committees on Appropriations and on Ways and Means and the Senate Committees on Appropriations and on Finance.

(3) If any of the information requested in this section cannot be provided for any reason, the agencies, departments, boards, and offices described in subsection (a) shall include in both the draft and final reports a written explanation for why the information cannot be provided.

(c) As used in this section, as it pertains to Executive Branch agencies, departments, boards, and offices, “fee” means any source of State revenue classified by the Department of Finance and Management Accounting System as “fees,” “business licenses,” “nonbusiness licenses,” and “fines and penalties.”

(d) Executive Branch fee report moratorium. Notwithstanding 32 V.S.A. § 605, in fiscal year 2026, the Governor shall not be required to submit the consolidated Executive Branch fee annual report and request to the General Assembly.

Sec. E.131 3 V.S.A. chapter 18 is amended to read:

CHAPTER 18. ~~VT~~ VERMONT SAVES

§ 531. DEFINITIONS

As used in this chapter:

* * *

(3) “Covered employer” means a person, entity, or subsidiary engaged in a business, industry, profession, trade, or other enterprise in the State, whether for profit or not for profit, that ~~has~~ does not offered currently offer to an employee, or is within a control group that maintains or contributes to, ~~effective in form or operation at any time within the current calendar year or two preceding calendar years,~~ a specified tax-favored retirement plan. If an employer does not maintain a specified tax-favored retirement plan for a portion of a calendar year ending on or after the effective date of this chapter but does adopt such a plan for the remainder of that calendar year, the employer is not a covered employer for the remainder of the year. A covered employer does not include:

(A) the federal government, the State or any other state, any county or municipal corporation, or any of the State’s or any other state’s units or instrumentalities;

(B) any employer that has ~~not only~~ been in business during both the current calendar year ~~and the preceding calendar year.~~

(4) “ERISA” means the federal Employee Retirement Income Security Act of 1974, as amended, 29 U.S.C § 1001 et seq.

(5) “Internal Revenue Code” means the U.S. Internal Revenue Code of 1986, as amended.

(6) “IRA” means a traditional IRA or a Roth IRA.

(7) “Participant” means an individual who has an IRA under the Program.

(8) “Payroll deduction IRA or payroll deduction IRA arrangement” means an arrangement by which an employer allows employees to contribute to an IRA by means of payroll deduction.

(9) “Program” means the ~~VT~~ Vermont Saves Program established in accordance with this chapter.

* * *

§ 532. ~~VT~~ VERMONT SAVES PROGRAM; ESTABLISHMENT

(a) Establishment; purpose. There is established the ~~VT~~ Vermont Saves Program (Program), administered by the Office of the State Treasurer, for the purpose of increasing financial security for Vermonters by providing access to an IRA for Vermont employees of companies that do not currently offer a retirement savings program. The Program shall be designed to facilitate portability of benefits through withdrawals, rollovers, and direct transfers from an IRA and achieve economies of scale and other efficiencies to minimize costs. The Program shall:

* * *

(b) Type of IRA. The type of IRA to which contributions are made pursuant to subsection (a) of this section shall be a Roth IRA; provided, however, the Treasurer is authorized to add an option for all participants to:

(1) affirmatively elect to contribute to a traditional IRA instead of a Roth IRA; or

(2) open both a Roth IRA and a traditional IRA.

(c) Contributions.

(1) Unless otherwise specified by the covered employee, a covered employee shall automatically initially contribute five percent of the covered employee’s salary or wages to the Program. A covered employee may elect to opt out of the Program at any time or contribute at any higher or lower rate, expressed as a percentage of salary or wages, or, as permitted by the Treasurer, expressed as a flat dollar amount, subject in all cases to the IRA contribution and eligibility limits applicable under the Internal Revenue Code at no additional charge.

(2) The Treasurer shall provide for, on a uniform basis, an annual increase of each active participant's contribution rate, by not less than one percent, but not more than eight percent, of salary or wages each year. Any such increases shall apply to active participants, including participants by default with an option to opt out or participants who are initiated by affirmative participant election, provided that any increase is subject to the IRA contribution and eligibility limits applicable under the Internal Revenue Code.

* * *

Sec. E.131.1 29 V.S.A. chapter 61 is amended to read:

CHAPTER 61. MUNICIPAL EQUIPMENT AND VEHICLE LOAN FUND

§ 1601. MUNICIPAL EQUIPMENT AND VEHICLE LOAN FUND

(a) There is hereby created the Municipal Equipment and Vehicle Loan Fund for the purpose of providing loans on favorable terms to municipalities for the purchase of ~~construction, fire, emergency, or heavy equipment or motorized highway building and maintenance equipment, heavy equipment, and authorized emergency vehicles~~ as set forth in 23 V.S.A. § 4.

(b) The Municipal Equipment and Vehicle Loan Fund shall be administered by a committee composed of the State Treasurer and the State Traffic Committee established by 19 V.S.A. § 1(24), pursuant to policies and procedures approved by the Traffic this Committee established by 19 V.S.A. § 1(24) with administrative support from the Office of the State Treasurer. The Committee shall establish criteria for distribution of available loan funds among municipalities considering at least financial need, equitable geographic distribution, and ability to repay. The Fund shall be a revolving fund and all principal and interest earned on loans and the fund balance remaining in the Fund at the end of any fiscal year shall ~~not revert but be carried over in the Fund~~ available for use in the succeeding fiscal year. The Committee shall meet upon request of the Treasurer to consider applications.

§ 1602. APPLICATION; LOANS; CONDITIONS

(a) Application forms shall be furnished by the Committee on request. Upon Committee approval of an application of a municipality or two or more municipalities applying jointly for purchases as set forth in subsection 1601(a) of this title, the State Treasurer may loan money from the Fund to that municipality or municipalities for the purchase of equipment. Purchases of equipment eligible for loans the applicants. Loans from the Fund shall have be used on equipment and vehicles with a useful life of at least five years and a purchase price of at least \$20,000.00 but shall not be eligible for loans in excess of \$150,000.00 from this Fund.

(b) The State Treasurer is authorized to establish terms and conditions, including repayment schedules of up to five years for loans from the Fund to ensure repayment of loans to the Fund. The amount of any loan shall be not more than 75 percent of the purchase price or \$150,000, whichever is lower. Before a municipality may receive a loan from the Fund, it shall give to the State Treasurer security for the repayment of the funds. The security shall be in such form and amount as the Treasurer may determine and may include a lien on the equipment or emergency vehicle financed by the loan.

(c) The rates of interest shall be as established by this section to assist municipalities in purchasing equipment upon terms more favorable than in the commercial market. Such rates shall be not more than two percent per annum for a loan to a single municipality, and loans shall bear no interest charge if made to two or more municipalities purchasing equipment jointly.

(d) In any fiscal year, new loans from the ~~Municipal Equipment Loan Fund~~ shall not exceed an aggregate of \$1,500,000-00. ~~The Treasurer shall put forth recommendations to the General Assembly on maximum loan amount every five years, commencing January 15, 2028, based on requests received and loans granted pursuant to this chapter.~~

(e) When a municipality suffers the destruction of more than one piece of equipment or a vehicle at or near the same time or suffers some unanticipated hardship relating to the equipment or vehicle and the Committee finds that replacement would place an undue financial hardship on the municipality, the Committee may waive one or both of the following loan limiting factors in subsection (b) of this section:

(1) the \$150,000 annual limitation on each municipality; or

(2) the 75 percent of the purchase price limitation.

(f) The State Treasurer shall put forth recommendations to the General Assembly on the maximum individual loan amount from the Fund every five years, commencing on January 15, 2028, based on requests received and loans granted pursuant to this chapter in the five preceding years.

* * *

Sec. E.131.2 32 V.S.A. § 1001 is amended to read:

§ 1001. CAPITAL DEBT AFFORDABILITY ADVISORY COMMITTEE

* * *

(c) Committee estimate of a prudent amount of net State tax-supported debt; affordability considerations. On or before September 30 of each year , the Committee shall submit to the Governor and the General Assembly the Committee's estimate of net State tax-supported debt that prudently may be authorized for the next fiscal year, together with a report explaining the basis

for the estimate. The Committee's estimate shall not take into consideration the balance remaining at the end of each fiscal year in the subaccounts of the Cash Fund for Capital and Essential Investments, established pursuant to section 1001b of this title. The provisions of 2 V.S.A. § 20(d) (expiration of required reports) shall not apply to the report to be made under this subsection. In developing its annual estimate, and in preparing its annual report, the Committee shall consider:

* * *

(4) The criteria that recognized bond rating agencies use to judge the quality of issues of State bonds, including:

(A) existing and projected total debt service on net tax-supported debt as a percentage of combined General and Transportation Fund revenues, excluding surpluses in these revenues that may occur in an individual fiscal year; and

(B) existing and projected total net tax-supported debt outstanding as a percentage of total State personal income;

(C) existing and projected pension and other postemployment benefit liability metrics; and

(D) other metrics at the Committee's discretion, including long-term liabilities not covered in subdivisions (A)–(C) of this subdivision (4).

(5) The principal amounts currently outstanding, and balances for the next fiscal year, and annually for the following nine fiscal years, of existing:

(A) obligations of instrumentalities of the State for which the State has a contingent or limited liability;

(B) any other long-term debt of instrumentalities of the State not secured by the full faith and credit of the State, or for which the General Assembly is permitted to replenish reserve funds; and

(C) to the maximum extent obtainable, all long-term debt of municipal governments in Vermont that is secured by general tax or user fee revenues.

(6) The impact of capital spending upon the economic conditions and outlook for the State.

(7) The cost-benefit of various levels of debt financing, types of debt, and maturity schedules.

(8) Any projections of capital needs authorized or prepared by the Agency of Transportation, the Joint Fiscal Office, or other agencies or departments.

(9) Any other factor that is relevant to:

(A) the ability of the State to meet its projected debt service requirements for the next five fiscal years; or

(B) the interest rate to be borne by the credit rating on, or other factors affecting the marketability of State bonds.

(10) The effect of authorizations of new State debt on each of the considerations of this section.

(11) The capital asset depreciation ratio reflecting unfunded capital maintenance costs.

* * *

Sec. E.133 VERMONT STATE EMPLOYEES' RETIREMENT SYSTEM
AND VERMONT PENSION INVESTMENT COMMISSION;
OPERATING BUDGET, SOURCE OF FUNDS

(a) Of the \$3,288,093 appropriated in Sec. B.133 of this act, \$2,247,471 constitutes the Vermont State Employees' Retirement System operating budget, and \$1,040,622 constitutes the portion of the Vermont Pension Investment Commission's budget attributable to the Vermont State Employees' Retirement System.

Sec. E.134 VERMONT MUNICIPAL EMPLOYEES' RETIREMENT
SYSTEM AND VERMONT PENSION INVESTMENT
COMMISSION; OPERATING BUDGET; SOURCE OF FUNDS

(a) Of the \$1,901,020 appropriated in Sec. B.134 of this act, \$1,494,924 constitutes the Vermont Municipal Employees' Retirement System operating budget, and \$406,096 constitutes the portion of the Vermont Pension Investment Commission's budget attributable to the Vermont Municipal Employees' Retirement System.

Sec. E.134.1 [Deleted.]

Sec. E.134.2 [Deleted.]

Sec. E.139 GRAND LIST LITIGATION ASSISTANCE

(a) Of the appropriation in Sec. B.139 of this act, \$9,000 shall be transferred to the Attorney General and \$70,000 shall be transferred to the Department of Taxes' Division of Property Valuation and Review and used with any remaining funds from the amount previously transferred for final payment of expenses incurred by the Department or towns in defense of grand list appeals regarding the reappraisals of the hydroelectric plants and other expenses incurred to undertake utility property appraisals in Vermont.

Sec. E.142 PAYMENTS IN LIEU OF TAXES

(a) This appropriation is for State payments in lieu of property taxes under 32 V.S.A. chapter 123, subchapter 4, and the payments shall be calculated in addition to and without regard to the appropriations for correctional facilities elsewhere in this act. Payments in lieu of taxes under this section shall be paid from the PILOT Special Fund under 32 V.S.A. § 3709.

Sec. E.142.1 32 V.S.A. § 3709 is amended to read:

§ 3709. PILOT SPECIAL FUND

(a) There is hereby established a PILOT Special Fund consisting of local option tax revenues paid to the Treasurer pursuant to 24 V.S.A. § 138. This Fund shall be managed by the Commissioner of Taxes pursuant to chapter 7, subchapter 5 of this title. Notwithstanding subdivision 588(3) of this title, all interest earned on the Fund shall be retained in the Fund for use in meeting future obligations. The Fund shall be exclusively for payments required under chapter 123, ~~subchapter~~ subchapters 4 and 4C of this title, and for any additional State payments in lieu of taxes for correctional facilities ~~and to the City of Montpelier~~. The Commissioner of Finance and Management may draw warrants for disbursements from this Fund in anticipation of receipts.

* * *

Sec. E.142.2 32 V.S.A. chapter 123, subchapter 4C is added to read:

Subchapter 4C. Municipal Grand List Stabilization Program

§ 3710. MUNICIPAL GRAND LIST STABILIZATION PROGRAM

(a) There is established the Municipal Grand List Stabilization Program within the Department of Taxes to reimburse municipalities for municipal property taxes assessed under chapter 133 of this title for flood-prone properties acquired by a municipality pursuant to 20 V.S.A. § 51 or a prior voluntary buyout program operated by the Division of Emergency Management.

(b) On or before September 1 of each year, the Commissioner of Public Safety shall certify to the Commissioner of Taxes the properties eligible for the Municipal Grand List Stabilization Program and shall submit any other information required by the Commissioner of Taxes. To be eligible for the Program under this subchapter, a municipality must have acquired an eligible property on or after July 1, 2023 and preserved the property as open space with a deed restriction or covenant prohibiting development of the property. The Commissioner of Public Safety shall first certify properties to the Commissioner of Taxes pursuant to this subsection on or before September 1, 2025.

(c) Upon notification by the Commissioner of Public Safety, the Commissioner of Taxes shall certify the payment amounts and make an annual payment to each municipality for each eligible property to compensate for the loss of municipal property tax. The payment shall be calculated using the grand list value of the acquired property for the year during which the property was either damaged by flooding or identified as flood-prone by the Commissioner of Public Safety, multiplied by the municipal tax rate, including any submunicipal tax rates, in effect each year. This payment shall be made on or before January 1 of each year for five years.

(d) A property shall not be eligible for reimbursement payments for more than 10 years. The Commissioner shall make an annual payment for the full amount calculated under subsection (c) of this section for five years. After a municipality has received payments for an eligible property for five consecutive years, the Commissioner shall make an annual payment to the municipality for any subsequent year of eligibility in an amount equal to one-half of the amount calculated under subsection (c) of this section.

(e) Payment under this section shall be calculated and issued from the PILOT Special Fund under section 3709 of this title only after all other grants under subchapter 4 of this chapter are calculated and issued. If the PILOT Special Fund balance is insufficient to pay the full amount of all payments authorized under this subchapter, then payments calculated under this section and due to each municipality for each property shall be reduced proportionately.

Sec. E.142.3 20 V.S.A. § 51 is added to read:

§ 51. FLOOD-PRONE PROPERTIES; ASSISTANCE PROGRAMS

The Division of Emergency Management and the Agency of Commerce and Community Development shall establish and maintain the Voluntary Buyout Program for flood-prone properties. The Program shall allow a municipality, at the request of the owner of a flood-prone property, to apply for funding to cover the purchase price of the property. The purchase price shall be the full fair market value of the flood-prone property. The municipality shall maintain the acquired property as open space with a deed restriction or covenant prohibiting development of the property.

Sec. E.144 PAYMENTS IN LIEU OF TAXES; CORRECTIONAL FACILITIES

(a) Payments in lieu of taxes under this section shall be paid from the PILOT Special Fund under 32 V.S.A. § 3709.

Sec. E.200 ATTORNEY GENERAL

(a) Notwithstanding any other provisions of law, the Office of the Attorney General, Medicaid Fraud and Residential Abuse Unit, is authorized to retain,

subject to appropriation, one-half of the State share of any recoveries from Medicaid fraud settlements, excluding interest, that exceed the State share of restitution to the Medicaid Program. All such designated additional recoveries retained shall be used to finance Medicaid Fraud and Residential Abuse Unit activities.

(b) Of the revenue available to the Attorney General under 9 V.S.A. § 2458(b)(4), \$1,802,200 is appropriated in Sec. B.200 of this act.

Sec. E.200.1 9 V.S.A. § 2473 is amended to read:

§ 2473. NOTICE OF SOLICITATION

* * *

(f)(1) For each calendar year in which a paid fundraiser solicits in this State on behalf of a charitable organization, the paid fundraiser shall pay a registration fee of ~~\$500.00~~ \$675 to the Attorney General ~~no not~~ later than ~~ten~~ 10 days prior to its first solicitation in this State.

(2) Each notice of solicitation filed in accordance with this section shall be accompanied by a fee of ~~\$200.00~~ \$270. In the case of a campaign lasting more than 12 months, an additional ~~\$200.00~~ \$270 fee shall be paid annually on or before the date of the anniversary of the commencement of the campaign.

(3) Fees paid under this subsection shall be deposited in a special fund managed pursuant to 32 V.S.A. chapter 7, subchapter 5, and shall be available to the Attorney General for the costs of administering sections 2471–2479 of this title.

Sec. E.200.2 18 V.S.A. § 4632 is amended to read:

§ 4632. DISCLOSURE OF ALLOWABLE EXPENDITURES AND GIFTS
BY MANUFACTURERS OF PRESCRIBED PRODUCTS

* * *

(b)(1) Annually on or before April 1, the Office of the Attorney General shall collect a ~~\$500.00~~ \$765 fee from each manufacturer of prescribed products filing annual disclosures of expenditures greater than zero described in subsection (a) of this section.

(2) Fees collected under this section shall fund collection and analysis of information on activities related to the marketing of prescribed products under section 4631a of this title and under this section. The fees shall be collected in a special fund assigned to the Office.

* * *

Sec. E.208 PUBLIC SAFETY; ADMINISTRATION

(a) The Commissioner of Public Safety is authorized to enter into a performance-based contract with the Essex County Sheriff's Department to provide law enforcement service activities agreed upon by both the Commissioner of Public Safety and the Sheriff.

Sec. E.208.1 PUBLIC SAFETY; CAPITAL PLAN

(a) As part of its fiscal year 2027 budget presentation, the Department of Public Safety shall submit a capital plan for the replacement of firearms and mobile and portable radio equipment to the House and Senate Committees on Appropriations.

Sec. E.208.2 VERMONT COMMUNITY RADIO GRANT PROGRAM

(a) Findings. The General Assembly finds that:

(1) Vermont's seven active community radio stations currently serve over 200,000 Vermonters, many in rural and underserved areas.

(2) Community radio stations have consistently provided critical information during emergencies, including Tropical Storm Irene, recent severe flooding, and other natural disasters.

(3) These stations operate with small budgets, primarily relying on volunteer staff and listener donations, and are ineligible for federal funding through the Corporation for Public Broadcasting due to their size.

(4) Upcoming FCC-approved stations in Bristol, Richmond-Underhill-Jericho, and Ludlow will expand coverage to nearly all Vermont counties, increasing statewide accessibility to vital community radio services.

(5) Investment in these stations strengthens Vermont's public safety network and promotes civic engagement by providing local, hyper-focused content that commercial and statewide media cannot replicate.

(b) Intent. The intent of this section is to ensure Vermont's community radio stations remain resilient and prepared to serve as lifelines during emergencies while fostering local engagement and preserving Vermont's unique community fabric.

(c) Grant program.

(1) The Vermont Community Radio Grant Program is established to provide one-time funding to community radio stations for the purpose of:

(A) upgrading equipment and infrastructure necessary for reliable emergency broadcasting;

(B) procuring and installing backup generators; and

(C) enhancing operational sustainability through software improvements and technical training.

(2) The Program shall be administered by the Commissioner of Public Safety or designee in collaboration with the Vermont Association of Broadcasters.

(3) Grants shall be allocated as follows:

(A) up to \$25,000 per station for seven active community radio stations; and

(B) up to \$10,000 per station for three upcoming stations currently under construction.

(4) To be eligible for a grant under the Program, an applicant shall:

(A) be a nonprofit, noncommercial community radio station licensed in Vermont;

(B) demonstrate a history of providing emergency broadcasting services or show the capacity to provide those services upon funding; and

(C) submit a detailed implementation plan for the proposed use of grant funding.

(d) Report. On or before June 30, 2026, a community radio station that receives a grant under the Program shall provide to the Commissioner of Public Safety a report detailing the:

(1) use of grant funds, including itemized expenses;

(2) improvements achieved in emergency readiness and operational capacity; and

(3) impact on community service and engagement.

Sec. E.209 PUBLIC SAFETY; STATE POLICE

(a) Of the General Fund appropriation in Sec. B.209, \$35,000 shall be available to the Southern Vermont Wilderness Search and Rescue Team, which is composed of the State Police, the Department of Fish and Wildlife, county sheriffs, and local law enforcement personnel in Bennington, Windham, and Windsor Counties, for snowmobile enforcement.

(b) Of the General Fund appropriation in Sec. B.209 of this act, \$405,000 is allocated for grants in support of the Drug Task Force. Of this amount, \$190,000 shall be used by the Vermont Drug Task Force to fund three town task force officers. These town task force officers shall be dedicated to enforcement efforts with respect to both regulated drugs as defined in 18 V.S.A. § 4201(29) and the diversion of legal prescription drugs. Any unobligated funds may be allocated by the Commissioner to fund the work of the Drug Task Force or be carried forward.

(c) Of the General Fund appropriation in Sec. B.209 of this act, \$2,100,000 is allocated exclusively for the purchase, outfitting, assignment, and disposal of State Police vehicles.

Sec. E.212 PUBLIC SAFETY; FIRE SAFETY

(a) Of the General Fund appropriation in Sec. B.212 of this act, \$55,000 shall be granted to the Vermont Rural Fire Protection Task Force for the purpose of designing dry hydrants.

Sec. E.215 MILITARY; ADMINISTRATION

(a) The amount of \$1,319,834 shall be disbursed to the Vermont Student Assistance Corporation for the National Guard Tuition Benefit Program established in 16 V.S.A. § 2857.

Sec. E.219 MILITARY; VETERANS' AFFAIRS

(a) Of the funds appropriated in Sec. B.219 of this act, \$1,000 shall be used for continuation of the Vermont Medal Program; \$2,000 shall be used for the expenses of the Governor's Veterans Advisory Council; \$7,500 shall be used for the Veterans' Day parade; and \$10,000 shall be granted to the American Legion for the Boys' State and Girls' State programs.

Sec. E.232 SECRETARY OF STATE; VERMONT ACCESS NETWORK
BUDGET

(a) The Secretary of State shall grant the \$1,350,000 General Fund appropriation, provided in Section B.232 of this act, to the Vermont Access Network to maintain current operations and programming.

Sec. E.232.1 SECRETARY OF STATE; LOCAL CIVIC JOURNALISM
AWARDS

(a) As part of its civic engagement and education activities, the Office of the Secretary of State shall, in collaboration with the University of Vermont Center for Community News, make cash awards to local civic journalism organizations or businesses with funds appropriated to it in Sec. B.1100(aa)(1) of this act. The Office of the Secretary of State shall, in collaboration with the University of Vermont Center for Community News, establish award criteria and assemble a panel of three to five journalists, academics, and industry veterans who neither work for eligible organizations nor are eligible to receive awards themselves to determine award recipients. Awards shall be made in amounts between \$1,000 and \$10,000.

Sec. E.236.1 LIQUOR AND LOTTERY; APPROPRIATION; BUSINESS
-TO-BUSINESS WEBSITE

(a) Of the funds appropriated in Sec. B.236.1 of this act, \$1,820,000 Enterprise Fund shall be used for the business-to-business website design and implementation to improve the ordering and payment for on-premise licensees.

Sec. E.300 FUNDING FOR THE OFFICE OF THE HEALTH CARE
ADVOCATE, VERMONT LEGAL AID

(a) Of the funds appropriated in Sec. B.300 of this act:

(1) \$2,000,406 shall be used for the contract with the Office of the Health Care Advocate;

(2) \$1,717,994 for Vermont Legal Aid services, including the Poverty Law Project and mental health services; and

(3) \$650,000 is for the purposes of maintaining current Vermont Legal Aid program capacity and addressing increased requests for services, including eviction prevention and protection from foreclosure and consumer debt.

Sec. E.300.1 REPORT; RESIDENTIAL BEDS FOR YOUTH

(a) As part of their fiscal year 2027 budget presentations to the General Assembly, the Agency of Human Services and departments within the Agency of Human Services shall provide coordinated information regarding:

(1) the basis for the projected number of beds per facility to create 41 new beds for youth in high-end facilities under the Departments for Children and Families, of Mental Health, and of Disabilities, Aging, and Independent Living for inpatient, psychiatric residential, stabilization, and treatment services, including projected reductions in out-of-state placements;

(2) the status of capacity at lower level residential and crisis facilities and their capabilities in preventing higher level needs if investments would enable full capacity use; and

(3) a projected five-year operating budget across the Agency and departments for full utilization of the new high-end system components as currently planned, including:

(A) costs to the Department of Vermont Health Access' budget; and

(B) how these costs will impact the overall budgets for lower-level, community-based, prevention, and other services needed to prevent escalation to higher levels of care.

Sec. E.300.2 EVALUATION OF OPPORTUNITIES TO ACHIEVE
OPERATIONAL EFFICIENCIES AT COMMUNITY-BASED
SERVICE PROVIDERS; REPORT

(a) The Agency of Human Services shall evaluate the organizational and funding structures of certain community-based service providers to identify

opportunities for coordinating and consolidating functions across providers in order to achieve operational efficiencies and cost savings.

(1) The community-based service providers that the Agency shall evaluate pursuant to this section may include area agencies on aging, community action agencies, designated and specialized service agencies, and parent-child centers.

(2) The functions that the Agency considers for potential coordination or consolidation may include human resources responsibilities, business processes, information technology systems, contracting and other legal services, and other functions that the Agency finds are being carried out by or on behalf of many community-based service providers in this State and that may be able to be performed more efficiently and cost-effectively across multiple service providers.

(b) On or before January 15, 2026, the Agency of Human Services shall report to the House Committees on Appropriations, Health Care, and Human Services and the Senate Committees on Appropriations and on Health and Welfare with the results of its evaluation and its findings and recommendations for ways in which specific functions may be coordinated or consolidated across community-based service providers in order to achieve operational efficiencies and cost savings.

Sec. E.300.3 SETTLEMENT FUNDS; PRIMARY CARE; LEGISLATIVE INTENT; REPORT

(a) On or before January 15, 2026, the Agency of Human Services shall report to the House Committees on Health Care and on Appropriations and the Senate Committees on Health and Welfare and on Appropriations regarding the funding mechanism used to distribute \$11,000,000 from the University of Vermont Medical Center to non-hospital primary care providers pursuant to the Settlement Agreement entered into by the University of Vermont Medical Center, Inc., University of Vermont Health Network, Inc., and the Green Mountain Care Board in April 2025 and regarding the timing of the fund distribution.

(b) Following receipt of the report set forth in subsection (a) of this section, it is the intent of the General Assembly to identify funds appropriated by this act to address shortfalls in primary care investments in fiscal year 2026 that may be duplicated by the distribution of settlement funds described in subsection (a) of this section and that can be redirected through the fiscal year 2026 budget adjustment act to provide additional supports to providers of primary care, mental health, substance use disorder treatment, and other health care services in this State.

Sec. E.301 SECRETARY'S OFFICE; GLOBAL COMMITMENT

(a) The Agency of Human Services shall use the funds appropriated in Sec. B.301 of this act for payment required under the intergovernmental agreement between the Agency of Human Services and the managed care entity, the Department of Vermont Health Access, as provided for in the Global Commitment for Health Waiver approved by the Centers for Medicare and Medicaid Services under Section 1115 of the Social Security Act.

(b) In addition to the State funds appropriated in Sec. B.301 of this act, a total estimated sum of \$27,887,533 is anticipated to be certified as State matching funds as follows:

(1) \$24,714,000 certified State match available from local education agencies for eligible special education school-based Medicaid services under Global Commitment. This amount, combined with \$35,286,000 of federal funds appropriated in Sec. B.301 of this act, equals a total estimated expenditure of \$60,000,000. An amount equal to the amount of the federal matching funds for eligible special education school-based Medicaid services under Global Commitment shall be transferred from the Global Commitment Fund to the Medicaid Reimbursement Special Fund established by 16 V.S.A. § 2959a.

(2) \$3,173,533 certified State match available from local designated mental health and developmental services agencies for eligible mental health services provided under Global Commitment.

(c) Up to \$4,997,210 is transferred from the Agency of Human Services Federal Receipts Holding Account to the Interdepartmental Transfer Fund consistent with the amount appropriated in Sec. B.301 of this act.

Sec. E.301.1 GLOBAL COMMITMENT APPROPRIATIONS; TRANSFER; REPORT

(a) To facilitate fiscal year 2026 closeout, the Secretary of Human Services, with the approval of the Secretary of Administration, may make transfers among the appropriations authorized for Medicaid and Medicaid waiver program expenses, including Global Commitment appropriations outside the Agency of Human Services. At least three business days prior to any transfer, the Agency of Human Services shall submit to the Joint Fiscal Office a proposal of transfers to be made pursuant to this section. A final report on all transfers made under this section shall be made to the Joint Fiscal Committee for review at the Committee's September 2026 meeting. The purpose of this section is to provide the Agency with limited authority to modify the appropriations to comply with the terms and conditions of the Global Commitment section 1115 demonstration approved by the Centers for

Medicare and Medicaid Services under section 1115 of the Social Security Act.

Sec. E.301.2 2022 Acts and Resolves No. 83, Sec. 72a, as amended by 2022 Acts and Resolves No. 185, Sec. C.105, 2023 Acts and Resolves No. 78, Sec. E.301.2, and 2024 Acts and Resolves No. 113, Sec. E.300.2, is further amended to read:

Sec. 72a. MEDICAID HOME- AND COMMUNITY-BASED SERVICES (HCBS) PLAN

* * *

(f) The Global Commitment Fund appropriated in subsection (e) of this section obligated in fiscal years 2023, 2024, and 2025, and 2026 for the purposes of bringing HCBS plan spending authority forward into fiscal year years 2024, and fiscal year 2025, and 2026, respectively. The funds appropriated in subsections (b), (c), and (e) of this section may be transferred on a net-neutral basis in fiscal years 2023, 2024, and 2025, and 2026 in the same manner as the Global Commitment appropriations in 2022 Acts and Resolves No. 185, Sec. E.301. The Agency shall report to the Joint Fiscal Committee in September 2023, September 2024, and September 2025, and September 2026, respectively, on transfers of appropriations made and final amounts expended by each department in fiscal years 2023, 2024, and 2025, and 2026, respectively, and any obligated funds carried forward to be expended in fiscal year years 2024, and fiscal year 2025, and 2026, respectively.

Sec. E.301.3 GLOBAL COMMITMENT FUND; HOSPITAL DIRECTED PAYMENT PROGRAM

(a) The Agency of Human Services may seek a State Directed Payment model with the Centers for Medicare and Medicaid Services. This payment model will be for a Hospital Directed Payment program. Upon approval from the Centers for Medicare and Medicaid Services, the Agency of Human Services' Department of Vermont Health Access, the University of Vermont, and the University of Vermont Medical Center may enter into a mutual agreement on the implementation of the Hospital Directed Payment program.

(b) If the Centers for Medicare and Medicaid Services approves a Vermont Hospital Directed Payment program within the State's Global Commitment to Health Section 1115 Demonstration Waiver in fiscal year 2026 while the General Assembly is not in session, then, pursuant to 32 V.S.A. § 511 and notwithstanding any other provision of law to the contrary, the Department of Finance and Management may approve the Agency of Human Services' allocation and expenditure of excess receipts for Global Commitment Fund

spending up to the amount approved by the Centers for Medicare and Medicaid Services for the Vermont Hospital Directed Payment program.

(c) In fiscal year 2026, the Agency of Human Services may, to the extent permitted under federal law, to reasonably manage the timing of federal fiscal year 2026 Disproportionate Share Hospital payments to hospitals due to the impact the Vermont Hospital Directed Payment program payments received in fiscal year 2026 may have on hospitals' eligibility for Disproportionate Share Hospital payments.

(d) The Agency of Human Services shall report on the status of the Vermont Hospital Directed Payment program, the expenditure of excess receipts, and the status of the program's potential impacts on Disproportionate Share Hospital payments at the September and November 2025 meetings of the Joint Fiscal Committee.

Sec. E.301.4 FISCAL YEAR 2026 RATE INCREASES; EFFECTIVE DATES

(a) The appropriations made in Secs. B.301, B.307, B.313, B.314, B.330, B.333, B.334, and B.334.1 of this act for rate increases for community providers shall take effect on November 1, 2025.

(b) The appropriation made in Sec. B.307 of this act for rate increases for Federally Qualified Health Centers and Rural Health Clinics shall take effect on November 1, 2025.

Sec. E.306 NURSING HOMES; SKILLED NURSING FACILITIES; EXTRAORDINARY FINANCIAL RELIEF

(a) On or before December 15, 2025, the Department of Vermont Health Access' Division of Rate Setting shall submit a report to the House Committee on Human Services and to the Senate Committee on Health and Welfare containing proactive measures and targeted interventions that may be used to reduce the use and amount of future extraordinary financial relief for nursing homes.

(b) On or before January 15, 2026, the Departments of Vermont Health Access and of Disabilities, Aging, and Independent Living shall present to the House Committees on Appropriations and on Human Services and to the Senate Committees on Appropriations and on Health and Welfare on the following:

(1) the number and name of all nursing homes in the State, including:

(A) whether a nursing home is a for-profit or nonprofit organization and the owner's contact information;

(B) the payer mix of each nursing home;

(C) the ratio of employees versus contracted traveler positions at each nursing home and the specific job titles of the contracted traveler positions; and

(D) the average length of patient stay at each nursing home;

(2) the number of skilled nursing facilities seeking extraordinary financial relief in fiscal years 2023, 2024, and 2025; and

(3) the number of skilled nursing facilities receiving extraordinary financial relief in fiscal years 2023, 2024, and 2025, including:

(A) the name of each skilled nursing facility;

(B) whether a skilled nursing facility receiving extraordinary financial relief is a for-profit or nonprofit organization;

(C) the amount of extraordinary financial relief received by each skilled nursing facility;

(D) the reason extraordinary financial relief was sought by each skilled nursing facility; and

(E) the reason extraordinary financial relief was awarded to each skilled nursing facility.

Sec. E.306.1 2024 Acts and Resolves No. 113, Sec. E.306.4 is amended to read:

Sec. E.306.4 MEDICARE SAVINGS PROGRAMS; INCOME
ELIGIBILITY

(a) The Agency of Human Services shall make the following changes to the Medicare Savings Programs:

(1) increase the Qualified Medicare Beneficiary Program income threshold to 145 150 percent of the federal poverty level; and

(2) increase the Qualifying Individual Program income threshold to the maximum percent of the federal poverty level allowed under federal law based on the increase to the income threshold for the Qualified Medicare Beneficiary Program in subdivision (1) of this subsection.

Sec. E.306.2 OPEN ENROLLMENT FOR THE VERMONT HEALTH
BENEFIT EXCHANGE

(a) The Department of Vermont Health Access shall maintain open enrollment for the Vermont Health Benefit Exchange from November 1, 2025 through January 15, 2026. The Department of Vermont Health Access and registered carriers shall allow a period of one calendar month beyond the Centers for Medicare and Medicaid Services' deadline of December 15, 2025 for 2026 plan selection in order to encourage enrollment and to allow enrollees

to make plan selection changes.

Sec. E.306.3 33 V.S.A. § 1811 is amended to read:

§ 1811. HEALTH BENEFIT PLANS FOR INDIVIDUALS AND SMALL EMPLOYERS

* * *

(m) A registered carrier shall allow for the enrollment through the Exchange of an individual, and of any individual who is eligible for coverage under the terms of the health benefit plan because of a relationship to the individual, who is eligible for advance payments of federal premium tax credits under 26 U.S.C. § 36B, and whose household income is expected to be no greater than 200 percent of the federal poverty level. Enrollment may take place at any time during the benefit year.

Sec. E.307 33 V.S.A. § 1902 is amended to read:

§ 1902. QUALIFICATION FOR MEDICAL ASSISTANCE

* * *

(b) Workers with disabilities whose income is less than 250 percent of the federal poverty level shall be eligible for Medicaid. The income also must not exceed the Medicaid protected income level for one or the Supplemental Security Income (SSI) payment level for two, whichever is higher, after disregarding the earnings of the working individual with disabilities; Social Security disability insurance benefits, including Social Security retirement benefits converted automatically from Social Security Disability Insurance (SSDI), if applicable; any veteran's disability benefits; and, if the working individual with disabilities is married, all income of the spouse. ~~Earnings of the working individual with disabilities shall be documented by evidence of Federal Insurance Contributions Act tax payments, Self-Employment Contributions Act tax payments, or a written business plan approved and supported by a third-party investor or funding source.~~ Vermont Medicaid shall verify earnings of the working individual with disabilities. The Agency shall adopt rules governing the verification of earned income of the working individual with disabilities. The resource limit for this program shall be \$10,000.00 for an individual and \$15,000.00 for a couple at the time of enrollment in the program. Assets attributable to earnings made after enrollment in the program shall be disregarded.

Sec. E.307.1 MEDICAID PROGRAM EMERGENCY RULEMAKING

(a) The Agency of Human Services may adopt rules pursuant to 3 V.S.A. chapter 25 to amend Vermont's rules regarding the Medicaid program and the operation of the Vermont Health Benefit Exchange in response to state and federal law. The Agency may use the emergency rules process pursuant to 3

V.S.A. § 844, but only in the event that new state or federal law require Vermont to amend or adopt its rules in a time frame that cannot be accomplished under the traditional rulemaking process. An emergency rule adopted under these exigent circumstances shall be deemed to meet the standard for the adoption of emergency rules required pursuant to 3 V.S.A. § 844(a).

Sec. E.311 2022 Acts and Resolves No. 109, Sec. 4 is amended to read:

Sec. 4. ~~SUNSET OF STATE YOUTH COUNCIL~~

~~3 V.S.A. § 3097 (State Youth Council) is repealed on February 1, 2026.~~
~~[Repealed.]~~

Sec. E.312 HEALTH; PUBLIC HEALTH

(a) HIV/AIDS funding:

(1) In fiscal year 2026 and as provided in this section, the Department of Health shall provide grants in the amount of \$475,000 in AIDS Medication Rebates special funds to the Vermont AIDS service and peer-support organizations for client-based support services. The Department of Health AIDS Program shall meet at least quarterly with the Community Advisory Group with current information and data relating to service initiatives. The funds shall be allocated according to a Request for Proposal process.

(2) In fiscal year 2026, and as provided by this section, the Department of Health shall provide grants in the amount of \$295,000 from the General Fund for HIV and Harm Reduction Services to the following organizations:

(A) Vermont CARES: \$140,000;

(B) AIDS Project of Southern Vermont: \$100,000; and

(C) HIV/HCV Resource Center: \$55,000.

(3) Ryan White Title II funds for AIDS services and the Vermont Medication Assistance Program shall be distributed in accordance with federal guidelines. The federal guidelines shall not apply to programs or services funded solely by State General Fund.

(A) The Secretary of Human Services shall immediately notify the Joint Fiscal Committee if at any time there are insufficient funds in Vermont Medication Assistance Program to assist all eligible individuals. The Secretary shall work in collaboration with persons living with HIV/AIDS to develop a plan to continue access to Vermont Medication Assistance Program medications until such time as the General Assembly can take action.

(B) As provided in this section, the Secretary of Human Services shall work in collaboration with the Vermont Medication Assistance Program Advisory Committee, which shall be composed of not less than 50 percent of

members who are living with HIV/AIDS. If a modification to the program's eligibility requirements or benefit coverage is considered, the Committee shall make recommendations regarding the program's formulary of approved medication, related laboratory testing, nutritional supplements, and eligibility for the program.

(4) In fiscal year 2026, the Department of Health shall provide grants in the amount of \$400,000 General Fund for HIV and Harm Reduction Services not later than September 1, 2025. The method by which these prevention funds are distributed shall be determined by mutual agreement of the Department of Health and the Vermont AIDS service organizations and other Vermont HIV/AIDS prevention providers.

(5) In fiscal year 2026, the Department of Health shall not reduce any grants to the Vermont AIDS service and peer-support organizations or syringe service programs from funds appropriated for HIV/AIDS services to levels below those in fiscal year 2025 without receiving prior approval from the Joint Fiscal Committee.

Sec. E.312.1 2023 Acts and Resolves No. 78, Sec. E.100, as amended by 2024 Acts and Resolves No. 87, Sec. 56, is further amended to read:

Sec. E.100 EXECUTIVE BRANCH POSITIONS

(a) The establishment of 75 permanent positions is authorized in fiscal year 2024 for the following:

* * *

(2) Permanent exempt positions:

* * *

(F) Office of the State Treasurer:

(i) one Director – ~~VT-Saves~~ Economic Empowerment Division;

and

(ii) one Communications and Outreach Manager – ~~VT-Saves~~ Economic Empowerment Division;

* * *

(d) The establishment of 23 new exempt limited service positions is authorized in fiscal year 2024 as follows:

* * *

(2) ~~Agency of Administration~~ Department of Health – Health Equity Advisory Commission:

(A) one Private Secretary.

* * *

Sec. E.312.2 3 V.S.A. § 5003 is amended to read:

§ 5003. DUTIES OF EXECUTIVE DIRECTOR OF RACIAL EQUITY

(a) The Executive Director of Racial Equity (Director) shall work with the agencies and departments to implement a program of continuing coordination and improvement of activities in State government in order to combat systemic racial disparities and measure progress toward fair and impartial governance, including:

(1) overseeing a comprehensive organizational review to identify systemic racism in each of the three branches of State government and inventory systems in place that engender racial disparities;

(2) managing and overseeing the statewide collection of race-based data to determine the nature and scope of racial discrimination within all systems of State government; and

(3) developing a model fairness and diversity policy and reviewing and making recommendations regarding the fairness and diversity policies held by all State government systems; and

~~(4) temporarily overseeing the establishment of the Health Equity Advisory Commission established pursuant to 18 V.S.A. § 252 until the Office of Health Equity is established.~~

* * *

Sec. E.312.3 18 V.S.A. § 252 is amended to read:

§ 252. HEALTH EQUITY ADVISORY COMMISSION

* * *

(c) Powers and duties. The Advisory Commission shall:

(1) provide guidance on the development of the Office of Health Equity, ~~which shall be established based on the Advisory Commission's recommendations not later than January 1, 2023,~~ including on:

(A) the structure, responsibilities, and jurisdiction of the Office;

(B) whether the Office shall be independent and, if not, in which State agency or department it shall be situated;

(C) how the Office shall be staffed;

(D) the populations served and specific issues addressed by the Office; and

(E) the duties of the Office, including how grant funds shall be managed and distributed; and

~~(F) the time frame and necessary steps to establish the Office;~~

(2) provide advice and make recommendations to the Office of Health Equity, Commissioner, and General Assembly once established, including input on:

(A) any rules or policies proposed by the Office or Department of Health;

(B) the awarding of grants and the development of programs and services;

(C) the needs, priorities, programs, and policies relating to the health of individuals who are Black, Indigenous, and Persons of Color; individuals who are LGBTQ; and individuals with disabilities; and

(D) any other issue on which the Office of Health Equity, Department of Health, or General Assembly requests assistance from the Advisory Commission;

(3) review, monitor, and advise all State agencies regarding the impact of current and emerging State policies, procedures, practices, laws, and rules on the health of individuals who are Black, Indigenous, and Persons of Color; individuals who are LGBTQ; and individuals with disabilities;

(4) identify and examine the limitations and problems associated with existing laws, rules, programs, and services related to the health status of individuals who are Black, Indigenous, and Persons of Color; individuals who are LGBTQ; and individuals with disabilities;

(5) advise the Department of Health and the General Assembly on any funding decisions relating to eliminating health disparities and promoting health equity, including the distribution of federal monies related to COVID-19;

(6) to the extent funds are available for the purpose, distribute grants that stimulate the development of community-based and neighborhood-based projects that will improve the health outcomes of individuals who are Black, Indigenous, and Persons of Color; individuals who are LGBTQ; and individuals with disabilities; and

(7) advise the General Assembly on efforts to improve cultural competency, cultural humility, and antiracism in the health care system through training and continuing education requirements for health care providers and other clinical professionals.

(d) Assistance. The Advisory Commission shall have the administrative, legal, and technical assistance of the Agency of Administration at the request of the Executive Director of Racial Equity Department of Health.

* * *

(f) Meetings.

(1) ~~The Executive Director of Racial Equity or designee shall call the first meeting of the Advisory Commission to occur on or before September 1, 2021.~~

(2) The Advisory Commission shall select a chair and vice chair at its first meeting and annually thereafter.

(3)(2) The Advisory Commission shall adopt procedures to govern its proceedings, including voting procedures and how the staggered terms shall be apportioned among members.

(4)(3) All meetings of the Advisory Commission and any subcommittees of the Advisory Commission shall be open to the public with opportunities for public comment provided on a regular basis.

* * *

(h) Compensation and reimbursement. Appointed members of the Advisory Commission shall be entitled to per diem compensation and reimbursement of expenses as permitted under 32 V.S.A. § 1010 for meetings ~~as deemed appropriate by the Advisory Commission within the appropriation provided.~~ These payments shall be made from monies appropriated to the ~~Agency of Administration~~ Department of Health.

Sec. E.312.4 18 V.S.A. § 254 is added to read:

§ 254. OFFICE OF HEALTH EQUITY

(a) There is established the Office of Health Equity within the Department of Health for the purpose of eliminating avoidable and unjust disparities in health among Vermonters. The Office shall use a systemic and comprehensive approach that addresses those social, economic, and environmental factors that influence health outcomes.

(b) The Office of Health Equity shall be directed by an Executive Director, an individual who shall be qualified by reason of education, expertise, and experience and who may have a professional degree in public health, social or environmental justice, or a related field. The Executive Director shall serve on a full-time basis and shall be exempt from classified service.

Sec. E.312.5 18 V.S.A. § 4812 is added to read:

§ 4812. SUBSTANCE MISUSE PREVENTION SPECIAL FUND

(a) The Substance Misuse Prevention Special Fund is established and managed by the Vermont Department of Health in accordance with 32 V.S.A. chapter 7, subchapter 5.

(b) Thirty percent of the revenues raised by the cannabis excise tax imposed pursuant to 32 V.S.A. § 7902, not to exceed \$10,000,000 per fiscal year, shall be deposited into this fund for substance misuse prevention costs.

(c) Any unencumbered and unexpended spending authority reverted in accordance with 32 V.S.A. § 703 may be immediately re-established the following fiscal year in accordance with 32 V.S.A. § 511.

(d) Notwithstanding any provisions of 32 V.S.A. chapter 7, subchapter 5 to the contrary, all interest earned by this fund shall be retained by this fund.

Sec. E.312.6 SUBSTANCE MISUSE PREVENTION FUNDING; REPEAL

(a) 32 V.S.A. § 7909 (substance misuse prevention funding) is repealed.

Sec. E.312.7 PREVENTION EXPENDITURES; REPORT

(a) On or before January 15, 2026, the Department of Health shall, in consultation with other departments of the Agency of Human Services, provide a report to the House Committees on Health Care and on Human Services and the Senate Committee on Health and Welfare with information on total or estimated expenditures made by the State on substance use prevention efforts in fiscal years 2024, 2025, and 2026.

(1) The report shall include information on the following:

(A) all State and federal funds, including special funds, monies have been appropriated from or otherwise designated for substance use prevention efforts;

(B) the total amounts appropriated from the funds specified in subdivision (1)(A) of this section or otherwise designated for substance use prevention efforts;

(C) the recipients of appropriations made from the funds specified in subdivision (1)(A) of this section or otherwise designated for substance use prevention efforts or the beneficiaries of grants or subgrants and how monies have been used both according to policy priorities and expenditure category;

(D) the amount of monies appropriated from the funds specified in subdivision (1)(A) of this section or otherwise designated for substance use prevention efforts that have been obligated;

(E) the amount of monies appropriated from the funds specified in subdivision (1)(A) of this section or otherwise designated for substance use prevention efforts that remain unencumbered or unexpended; and

(F) the extent to which monies appropriated from the funds specified in subdivision (1)(A) of this section or otherwise designated for substance use prevention efforts are subject to reversion or any federal obligation deadlines.

Sec. E.316 2023 Acts and Resolves No. 78, Sec. E.316 is amended to read:

Sec. E.316 STAKEHOLDER WORKING GROUP; FACILITY
PLANNING FOR JUSTICE-INVOLVED YOUTH

(a) The Department for Children and Families, in consultation with the Department of Buildings and General Services, shall assemble a stakeholder working group to provide regular input on the planning, design, development, and implementation of the temporary stabilization facility for youth and on the development of a long-term plan for the high-end system of care.

* * *

(f) The stakeholder working group shall cease to exist on June 30, ~~2025~~
2027.

Sec. E.316.1 33 V.S.A. § 125 is added to read:

§ 125. BUDGETARY INFLATION; DIRECT SERVICE PROVIDERS

Annually, as part of its budget presentation, the Department shall inform the House Committees on Appropriations and on Human Services and the Senate Committees on Appropriations and on Health and Welfare the cost of adding a one percent increase over the previous fiscal year's funding for community-contracted direct service providers.

Sec. E.316.2 SUPERVISED VISITATION PROGRAMS; REPORT

(a) On or before January 15, 2026, the Commissioner for Children and Families and the Chief Superior Judge shall jointly submit a report to the House Committees on Human Services and on Judiciary and the Senate Committees on Health and Welfare and on Judiciary containing a proposal for funding supervised visitation programs. The proposal shall address and recommend sustainable funding for statewide coordination, equitable funding among supervised visitation locations, and access for residents of counties that do not currently provide supervised visitation services. The Commissioner and Chief Superior Judge shall consult the Center for Crime Victim Services, the Vermont Network Against Domestic and Sexual Violence, and supervised visitation providers in the preparation of the report.

Sec. E.317 33 V.S.A. § 4922 is amended to read:

§ 4922. RULEMAKING

(a) On or before September 1, ~~2025~~ 2026, the Commissioner shall file proposed rules pursuant to 3 V.S.A. chapter 25 implementing the provisions of this subchapter to become effective on April 1, ~~2026~~ 2027. These shall include:

(1) rules setting forth criteria for determining whether to conduct an assessment or an investigation;

- (2) rules setting out procedures for assessment and service delivery;
- (3) rules outlining procedures for investigations;
- (4) rules for conducting the administrative review conference;
- (5) rules regarding access to and maintenance of Department records of investigations, assessments, reviews, and responses;
- (6) rules regarding the tiered Registry as required by section 4916 of this title;
- (7) rules requiring notice and appeal procedures for alternatives to substantiation; and
- (8) rules implementing subsections 4916(c) and (e) of this title.

(b) The rules shall strike an appropriate balance between protecting children and respecting the rights of a parent or guardian, including a parent or guardian with disabilities, and shall recognize that persons with a disability can be successful parents. The rules shall include the possible use of adaptive equipment and supports.

~~(c) These rules shall be adopted no later than July 1, 2009.~~

Sec. E.318 33 V.S.A. § 3505 is amended to read:

§ 3505. SUPPLEMENTAL CHILD CARE GRANTS

(a)(1) The Commissioner for Children and Families may ~~reserve~~ utilize up to one-half of one percent of ~~the child care family assistance program funds appropriated for the Child Care Financial Assistance Program in a fiscal year~~ for extraordinary financial relief to assist child care programs that are at risk of closing due to financial hardship. The Commissioner shall develop guidelines for providing assistance and shall prioritize extraordinary financial relief to child care programs in areas of the State with high poverty and low access to high quality child care. If the Commissioner determines a child care program is at risk of closure because its operations are not fiscally sustainable, ~~he or she~~ they may provide assistance to transition children served by the child care operator in an orderly fashion and to help secure other child care opportunities for children served by the program in an effort to minimize the disruption of services. The Commissioner has the authority to request tax returns and other financial documents to verify the financial hardship and ability to sustain operations.

* * *

Sec. E.321 GENERAL ASSISTANCE EMERGENCY HOUSING

(a) To the extent emergency housing is available and within the funds appropriated, the Commissioner for Children and Families shall ensure that

General Assistance Emergency Housing is provided in fiscal year 2026 to households that attest to lack of a fixed, regular, and adequate nighttime residence and have a member who:

(1) is 65 years of age or older;

(2) has a disability that can be documented by:

(A) receipt of Supplemental Security Income or Social Security Disability Insurance; or

(B) a form developed by the Department as a means of documenting a qualifying disability or health condition that requires:

(i) the applicant's name, date of birth, and the last four digits of the applicant's Social Security number or other identifying number;

(ii) a description of the applicant's disability or health condition;

(iii) a description of the risk posed to the applicant's health, safety, or welfare if temporary emergency housing is not authorized pursuant to this section; and

(iv) a certification of a health care provider, as defined in 18 V.S.A. § 9481, that includes the provider's credentials, credential number, address, and phone number;

(3) is a child 19 years of age or under;

(4) is pregnant;

(5) has experienced the death of a spouse, domestic partner, or minor child that caused the household to lose its housing;

(6) has experienced a natural disaster, such as a flood, fire, or hurricane;

(7) is under a court-ordered eviction or constructive eviction due to circumstances over which the household has no control; or

(8) is experiencing domestic violence, dating violence, sexual assault, stalking, human trafficking, hate violence, or other dangerous or life-threatening conditions that relate to violence against the individual or a household member that caused the household to lose its housing.

(b)(1) General Assistance Emergency Housing shall be provided in a community-based shelter whenever possible. If there is inadequate community-based shelter space available within the Agency of Human Services district in which the household presents itself, the household shall be provided emergency housing in a hotel or motel within the district, if available, until adequate community-based shelter space becomes available in the district. The utilization of hotel and motel rooms pursuant to this subdivision shall be capped at 1,100 rooms per night between July 1, 2025

through November 30, 2025 and between April 1, 2026 through June 30, 2026.

(2) The maximum number of days that an eligible household receives emergency housing in a hotel or motel under this section, per 12-month period, shall not exceed 80 days.

(3) The Department shall provide emergency winter housing to households meeting the eligibility criteria in subsection (a) of this section between December 1, 2025 and March 31, 2026. Emergency housing in a hotel or motel provided pursuant to this subdivision shall not count toward the maximum days of eligibility per 12-month period provided in subdivision (2) of this subsection.

(4)(A) Notwithstanding any rule or law to the contrary, the Department shall require all households applying for or receiving General Assistance Emergency Housing to engage in their own search for and accept any available alternative housing placements. All applicants and eligible households shall regularly provide information to the Department, not less frequently than monthly, about their efforts to secure an alternative housing placement. If the Department determines that a household, at the time of application or during the term of the household's authorization, has not made efforts to secure an alternative housing placement, or has access to an alternative housing placement, the Department shall deny the application or terminate the authorization at the end of the current authorization period.

(B) For purposes of this subdivision (4), "alternative housing placements" may include shelter beds and pods; placements with family or friends; permanent housing solutions, including tiny homes, manufactured homes, and apartments; residential treatment beds for physical health, long-term care, substance use, or mental health; nursing home beds; and recovery homes.

(c) Emergency housing provided pursuant to this section shall replace the catastrophic and noncatastrophic categories previously adopted by the Department in rule.

(d) Emergency housing required pursuant to this section may be provided through approved community-based shelters, new unit generation, open units, licensed hotels or motels, or other appropriate shelter space. The Department shall, when available, prioritize emergency housing at housing or shelter placements other than hotels or motels.

(e) Case management services provided by case managers employed by or under contract with the Agency of Human Services or reimbursed through an Agency-funded grant shall include assisting clients with finding appropriate housing.

(f) The Commissioner for Children and Families shall apply the General Assistance Emergency Housing rules approved by the Legislative Committee on Administrative Rules on March 13, 2025 for the administration of this section.

(g) On or before the last day of each month from July 2025 through June 2026, the Department for Children and Families, or other relevant agency or department, shall continue submitting a similar report to that due pursuant to 2023 Acts and Resolves No. 81, Sec. 6(b) to the Joint Fiscal Committee, House Committee on Human Services, and Senate Committee on Health and Welfare. Additionally, this report shall include the Department's monthly expenditure on General Assistance Emergency Housing.

(h) For emergency housing provided in a hotel or motel beginning on July 1, 2024 and thereafter, the Department for Children and Families shall not pay a hotel or motel establishment more than the hotel's lowest advertised room rate and not more than \$80 a day per room to shelter a household experiencing homelessness. The Department for Children and Families may shelter a household in more than one hotel or motel room depending on the household's size and composition.

(i) The Department for Children and Families shall apply the following rules to participating hotels and motels:

(1) Section 2650.1 of the Department for Children and Families' General Assistance (CVR 13-170-260);

(2) Department of Health, Licensed Lodging Establishment Rule (CVR 13-140-023); and

(3) Department of Public Safety, Vermont Fire and Building Safety Code (CVR 28-070-001).

(j)(1) The Department for Children and Families may work with either a shelter provider or a community housing agency to enter into a full or partial facility lease or sales agreement with a hotel or motel provider. Any facility conversion under this section shall comply with the Office of Economic Opportunity's shelter standards.

(2) If the Department for Children and Families determines that a contractual agreement with a licensed hotel or motel operator to secure temporary emergency housing capacity is beneficial to improve the quality, cleanliness, or access to services for those households temporarily housed in the facility, the Department shall be authorized to enter into such an agreement in accordance with the per-room rate identified in subsection (h) of this section; provided, however, that in no event shall such an agreement cause a household to become unhoused. The Department for Children and Families

may include provisions to address access to services or related needs within the contractual agreement.

(k) Of the amount appropriated to implement this section, not more than \$500,000 shall be used for security costs.

(l) As used in this section:

(1) “Community-based shelter” means a shelter that meets the Vermont Housing Opportunity Grant Program’s Standards of Provision of Assistance.

(2) “Household” means an individual and any dependents for whom the individual is legally responsible and who live in Vermont. “Household” includes individuals who reside together as one economic unit, including those who are married, parties to a civil union, or unmarried.

Sec. E.321.1 CONTRACTING FOR EMERGENCY SHELTER OPERATIONS AND SERVICES

(a) In contracting with emergency shelter organizations for operations and services, the Department for Children and Families shall prioritize contracts with organizations that are in close proximity to the community served to ensure that an organization familiar with the specific needs of a community serve its population of unhoused residents.

Sec. E.324 EXPEDITED CRISIS FUEL ASSISTANCE

(a) The Commissioner for Children and Families or designee may authorize crisis fuel assistance to those income-eligible households that have applied for an expedited seasonal fuel benefit but have not yet received it if the benefit cannot be executed in time to prevent them from running out of fuel. The crisis fuel grants authorized pursuant to this section count toward the crisis fuel grants allowed per household for the winter heating season pursuant to 33 V.S.A. § 2609(b).

Sec. E.325 DEPARTMENT FOR CHILDREN AND FAMILIES; OFFICE OF ECONOMIC OPPORTUNITY

(a) Of the General Fund appropriation in Sec. B.325 of this act, \$29,343,655 shall be used by the Department for Children and Families’ Office of Economic Opportunity to issue grants to community agencies to assist individuals experiencing homelessness by preserving existing services, increasing services, or increasing resources available statewide. These funds may be granted alone or in conjunction with federal Emergency Solutions Grants funds. Grant decisions and the administration of funds shall be done in consultation with the two U.S. Department of Housing and Urban Development-recognized continuum of care programs.

Sec. E. 326 DEPARTMENT FOR CHILDREN AND FAMILIES; OFFICE OF ECONOMIC OPPORTUNITY; WEATHERIZATION

ASSISTANCE

(a) Of the special fund appropriation in Sec. B.326 of this act, \$750,000 is for the replacement and repair of home heating equipment.

Sec. E.329 33 V.S.A. § 506 is added to read:

§ 506. BUDGETARY INFLATION; DIRECT SERVICE PROVIDERS

Annually, as part of its budget presentation, the Department shall inform the House Committees on Appropriations and on Human Services and the Senate Committees on Appropriations and on Health and Welfare the cost of adding a one percent increase over the previous fiscal year's funding for community-contracted direct service providers.

Sec. E.333 DEVELOPMENTAL DISABILITY SERVICES; PAYMENT REFORM

(a) The Department of Disabilities, Aging and Independent Living's payment reform process for developmental disability services shall not be implemented prior to July 1, 2026.

(b) Between July 1, 2025 and implementation of the payment reform process for developmental disability services, the Department shall align conflict-free case management with the existing payment model.

Sec. E.338 CORRECTIONS; CORRECTIONAL SERVICES

(a) Notwithstanding 32 V.S.A. § 3709(a), the special fund appropriation of \$152,000 for the supplemental facility payments to Newport and Springfield shall be paid from the PILOT Special Fund under 32 V.S.A. § 3709.

Sec. E.338.1 [Deleted.]

Sec. E.338.2 CORRECTIONS; TREATMENT-FOCUSED FACILITY

(a) The \$250,000 General Fund appropriated to the Department of Corrections in Sec. B.1100(i)(1) of this act shall be used to retain a consultant and develop an implementation plan to transition the Northeast Correctional Complex or the Caledonia County Work Camp, or parts of either or of both, to a treatment-focused facility for incarcerated Vermonters.

(b) On or before December 1, 2025, the Department of Corrections shall submit a written report to the Joint Legislative Justice Oversight Committee concerning the consultant's findings and recommendations related to transitioning either the Northeast Correctional Complex or the Work Camp, or parts of either or of both, to a treatment-focused facility. The report shall contain the following:

- (1) a detailed transition plan;
- (2) expected outcomes and measures of success;

(3) an assessment of how transitioning either the Northeast Correctional Complex or Caledonia County Work Camp, or parts of either or of both, to a treatment-focused facility aligns with best practices for residential treatment programs; and

(4) input from the Department's current medical providers, including an analysis of how the program developed would impact any contract with the Department's third-party medical provider.

Sec. E.345 18 V.S.A. § 9374(h) is amended to read:

(h)(1)(A) Except as otherwise provided in subdivisions (1)(C) and (2) of this subsection (h), the expenses of the Board shall be borne as follows:

(i) 40.0 percent by the State from State monies;

(ii) ~~28.8~~ 36.0 percent by the hospitals;

(iii) ~~23.2~~ 24.0 percent by nonprofit hospital and medical service corporations licensed under 8 V.S.A. chapter 123 or 125, health insurance companies licensed under 8 V.S.A. chapter 101, and health maintenance organizations licensed under 8 V.S.A. chapter 139; ~~and~~

(iv) ~~8.0 percent by accountable care organizations.~~

(B) Expenses under subdivision (A)(iii) of this subdivision (1) shall be allocated to persons licensed under Title 8 based on premiums paid for health care coverage, which for the purposes of this subdivision (1) shall include major medical, comprehensive medical, hospital or surgical coverage, and comprehensive health care services plans, but shall not include long-term care, limited benefits, disability, credit or stop loss, or excess loss insurance coverage.

(C) ~~Expenses~~ Amounts assessed pursuant to the provisions of ~~section~~ sections 9441 and 9382 of this title shall not be assessed in accordance with the formula set forth in subdivision (A) of this subdivision (1).

(2) The Board may determine the scope of the incurred expenses to be allocated pursuant to the formula set forth in subdivision (1) of this subsection if, in the Board's discretion, the expenses to be allocated are in the best interests of the regulated entities and of the State.

(3) If the amount of the proportional assessment to any entity calculated in accordance with the formula set forth in subdivision (1)(A) of this subsection would be less than \$150.00, the Board shall assess the entity a minimum fee of \$150.00. The Board shall apply the amounts collected based on the difference between each applicable entity's proportional assessment amount and \$150.00 to reduce the total amount assessed to the regulated entities pursuant to subdivisions (1)(A)(ii) ~~(iv)~~ (iii) of this subsection.

* * *

Sec. E.500 EDUCATION; FINANCE AND ADMINISTRATION

(a) The Global Commitment appropriation in Sec. B.500 of this act shall be used for physician claims for determining medical necessity of Individualized Education Programs. These services are intended to increase access to quality health care for uninsured persons, underinsured persons, and Medicaid beneficiaries.

Sec. E.500.1 AGENCY OF EDUCATION; EDUCATION
TRANSFORMATION FUNDING

(a) The \$1,000,000 General Fund appropriated to the Agency of Education in Sec. B.500 of this act is to provide additional resources during the State's education transformation. Prior to the expenditure of these funds, the Agency shall submit a detailed, unambiguous plan of expenditures related to the transformation of the public education system to the Joint Fiscal Committee, which shall consult with the chairs of the House and Senate Committees on Education when reviewing the Agency's plan.

Sec. E.502 EDUCATION; SPECIAL EDUCATION: FORMULA GRANTS

(a) Of the appropriation authorized in Sec. B.502 of this act, and notwithstanding any other provision of law, an amount not to exceed \$5,236,200 shall be used by the Agency of Education in fiscal year 2026 as funding for 16 V.S.A. § 2967(b)(2)-(6). In distributing such funds, the Secretary shall not be limited by the restrictions contained within 16 V.S.A. § 2969(c) and (d).

(b) Of the appropriation authorized in Sec. B.502 of this act, and notwithstanding any other provision of law, an amount not to exceed \$2,000,000 shall be used by the Agency of Education in fiscal year 2026 as funding for 16 V.S.A. § 2975. In distributing such funds, the Secretary shall not be limited by the restrictions contained within 16 V.S.A. § 2969(c) and (d).

Sec. E.503 EDUCATION; STATE-PLACED STUDENTS

(a) The Independence Place Program of ANEW Place shall be considered a 24-hour residential program for the purposes of reimbursement of education costs.

Sec. E.504 ADULT EDUCATION AND LITERACY

(a) Of the appropriation in Sec. B.504 of this act, \$3,958,344 General Fund shall be granted to adult education and literacy providers, pursuant to the Adult Education and Secondary Credential Program established in 16 V.S.A. § 945.

Sec. E.504.1 EDUCATION; FLEXIBLE PATHWAYS

(a) Notwithstanding 16 V.S.A. § 4025, of the Education Fund appropriation in Sec. B.504.1 of this act, the amount of:

(1) \$921,500 is available for dual enrollment programs notwithstanding 16 V.S.A. § 944(f)(2);

(2) \$2,400,000 is available to support the Vermont Virtual High School;

(3) \$400,000 is available for secondary school reform grants;

(4) \$4,200,000 is available for Early College pursuant to 16 V.S.A. § 947(b); and

(5) \$2,638,896 is available for the Adult Education and Secondary Credential Program.

(b) Of the appropriation in Sec. B.504 of this act, \$921,500 from the General Fund is available for dual enrollment programs.

Sec. E.504.2 16 V.S.A. § 4011 is amended to read:

§ 4011. EDUCATION PAYMENTS

(a) Annually, the General Assembly shall appropriate funds to pay for statewide education spending and a portion of a base education amount for each adult education and secondary credential program student.

(b) For each fiscal year, the base education amount shall be \$6,800.00, increased by the most recent New England Economic Project Cumulative Price Index, as of November 15, for state and local government purchases of goods and services from fiscal year 2005 through the fiscal year for which the amount is being determined, plus an additional one-tenth of one percent.

* * *

(f) ~~Annually, the Secretary shall pay to a local adult education and literacy provider, as defined in section 942 of this title, that provides an adult education and secondary credential program from funds appropriated for this subsection to the Agency in an amount equal to 26 percent of the base education amount for each student who completes the diagnostic portions of the an adult education and secondary credential program, based on an average of the previous two years; 40, the Secretary shall pay to a local adult education and literacy provider, as defined in section 942 of this title, that provides an adult education and secondary credential program an amount that shall be calculated pursuant to the funding formula contained in the State Board of Education adult education rules. Forty percent of the payment required under this subsection shall be from State funds appropriated from the Education Fund and 60 percent of the payment required under this subsection shall be from State funds appropriated from the General Fund.~~

* * *

Sec. E.504.3 ADULT EDUCATION; FUNDING; REPORT

(a) On or before December 1, 2025, the Agency of Administration and Agency of Education, in consultation with local adult education and literacy providers, shall jointly submit a written report to the House Committee on Commerce and Economic Development, the Senate Committee on Economic Development, Housing and General Affairs, and the House and Senate Committees on Education and on Appropriations with recommendations to modernize adult education funding to ensure funds are distributed equitably across all regions of the State.

(b) On or before January 15, 2026, the Secretary of Administration shall make a recommendation to the House Committee on Commerce and Economic Development, the Senate Committee on Economic Development, Housing and General Affairs, and the House and Senate Committees on Education and on Appropriations on any updates to the adult education funding formula pursuant to the recommendations made in the report in subsection (a) of this section. The Secretary of Administration shall also make a recommendation on any administrative changes to adult education, including which agency or department outside of the Agency of Education is best suited to manage adult education grants.

(c) For fiscal year 2026, the Agency of Education shall negotiate in good faith to extend the existing contracts with local adult education and literacy providers for a term of one year. The Agency of Education shall endeavor to maintain the terms of the existing contracts to the greatest extent possible.

Sec. E.507.1 ENGLISH LEARNER; CATEGORICAL AID

(a) The funds appropriated in Sec. B.507.1 of this act shall be used to provide categorical aid to school districts for English Learner services, pursuant to 16 V.S.A. § 4013.

Sec. E.511 EDUCATION; TECHNICAL EDUCATION

(a) Notwithstanding 16 V.S.A. 1561(c) and (d) or any other provision of law to the contrary, in fiscal year 2026 career technical center supplemental assistance grants shall be calculated using the fiscal year 2025 base education amount.

Sec. E.514 STATE TEACHERS' RETIREMENT SYSTEM

(a) In accordance with 16 V.S.A. § 1944(g)(2), the annual contribution to the Vermont State Teachers' Retirement System shall be \$212,752,627, of which \$199,377,627 shall be the State's contribution and \$13,375,000 shall be contributed from local school systems or educational entities pursuant to 16 V.S.A. § 1944c.

(b) In accordance with 16 V.S.A. § 1944(c)(2), of the annual contribution, \$41,414,649 is the “normal contribution” and \$171,337,978 is the “accrued liability contribution.”

Sec. E.514.1 VERMONT STATE TEACHERS’ RETIREMENT SYSTEM
AND VERMONT PENSION INVESTMENT COMMISSION;
OPERATING BUDGET; SOURCE OF FUNDS

(a) Of the \$3,810,655 appropriated in Sec. B.514.1 of this act, \$2,719,271 constitutes the Vermont State Teachers’ Retirement System operating budget, and \$1,091,384 constitutes the portion of the Vermont Pension Investment Commission’s budget attributable to the Vermont State Teachers’ Retirement System.

Sec. E.515 RETIRED TEACHERS’ HEALTH CARE AND MEDICAL
BENEFITS

(a) In accordance with 16 V.S.A. § 1944b(b)(2) and 16 V.S.A. § 1944b(h)(1), the annual contribution to the Retired Teachers’ Health and Medical Benefits plan shall be \$79,952,589, of which \$71,052,589 shall be the State’s contribution and \$8,900,000 shall be from the annual charge for teacher health care contributed by employers pursuant to 16 V.S.A. §1944d. Of the annual contribution, \$24,712,382 is the “normal contribution” and \$55,240,207 is the “accrued liability contribution.”

Sec. E.600 UNIVERSITY OF VERMONT

(a) The Commissioner of Finance and Management shall issue warrants to pay 1/12 of the appropriation in Sec. B.600 of this act to the University of Vermont on or about the 15th day of each calendar month of the year.

(b) Of this appropriation, \$380,362 shall be transferred to the Experimental Program to Stimulate Competitive Research (EPSCoR) to comply with State matching fund requirements necessary for the receipt of available federal or private funds, or both.

Sec. E.602 VERMONT STATE COLLEGES

(a) The Commissioner of Finance and Management shall issue warrants to pay 1/12 of the appropriation in Sec. B.602 of this act to the Vermont State Colleges on or about the 15th day of each calendar month of the year.

(b) Of this appropriation, \$427,898 shall be transferred to the Vermont Manufacturing Extension Center to comply with State matching fund requirements necessary for the receipt of available federal or private funds, or both.

Sec. E.602.1 2021 Acts and Resolves No. 74, Sec. E.602.2, as amended by 2022 Acts and Resolves No. 83, Sec. 67, 2022 Acts and Resolves No. 185,

Sec. C.101, and 2024 Acts and Resolves No. 113 Sec. E.602.1, is further amended to read:

Sec. E.602.2 VERMONT STATE COLLEGES

(a) The Vermont State College (VSC) system shall transform itself into a fully integrated system that achieves financial stability in a responsible and sustainable way in order to meet each of these strategic priorities:

* * *

(b) VSC shall meet the following requirements during the transformation of its system required under subsection (a) of this section and shall accommodate the oversight of the General Assembly in so doing.

(1) VSC shall reduce its structural deficit by \$5,000,000.00 per year for three years and by \$3,500,000.00 ~~per year for the following two years~~ year through a combination of annual operating expense reductions and increased enrollment revenues, for a total \$22,000,000.00 \$18,500,000 by the end of fiscal year 2026. These reductions shall be structural in nature and shall not be met by use of one-time funds. The VSC Board of Trustees, through the Chancellor or designee, shall report the results of these structural reductions to the House and Senate Committees on Education and on Appropriations annually during the Chancellor's budget presentation.

* * *

Sec. E.603 VERMONT STATE COLLEGES; ALLIED HEALTH

(a) If Global Commitment Fund monies are unavailable, the total grant funding for the Vermont State Colleges shall be maintained through the General Fund or other State funding sources.

(b) The Vermont State Colleges shall use the Global Commitment appropriation in Sec. B.603 of this act to support the dental hygiene, respiratory therapy, and nursing programs that graduate approximately 315 health care providers annually. These graduates deliver direct, high-quality health care services to Medicaid beneficiaries or uninsured or underinsured persons.

Sec. E.605 VERMONT STUDENT ASSISTANCE CORPORATION

(a) Of the funds appropriated to the Vermont Student Assistance Corporation in Sec. B.605 of this act:

(1) \$25,000 shall be deposited into the Trust Fund established in 16 V.S.A. § 2845;

(2) not more than \$300,000 may be used by the Vermont Student Assistance Corporation for a student aspirational initiative to serve one or more high schools; and

(3) not less than \$1,000,000 shall be used to continue the Vermont Trades Scholarship Program established in 2022 Act and Resolves No. 183, Sec. 14.

(b) Of the funds appropriated to the Vermont Student Assistance Corporation in Sec. B.605 of this act that remain after accounting for the expenditures set forth in subsection (a) of this section, not less than 93 percent shall be used for direct student aid.

(c) After accounting for the expenditures set forth in subsection (a) of this section, up to seven percent of the funds appropriated to the Vermont Student Assistance Corporation in Sec. B.605 of this act or otherwise currently or previously appropriated to the Vermont Student Assistance Corporation or provided to the Vermont Student Assistance Corporation by an agency or department of the State for the administration of a program or initiative may be used by the Vermont Student Assistance Corporation for its costs of administration. The Vermont Student Assistance Corporation may recoup its reasonable costs of collecting the forgivable loans in repayment. Funds shall not be used for indirect costs. To the extent that any of these funds are federal funds, allocation for expenses associated with administering the funds shall be consistent with federal grant requirements.

Sec. E.605.1 NEED-BASED STIPEND FOR DUAL ENROLLMENT AND EARLY COLLEGE STUDENTS

(a) Notwithstanding 16 V.S.A. § 4025, the sum of \$41,225 Education Fund and \$41,225 General Fund is appropriated to the Vermont Student Assistance Corporation for dual enrollment and need-based stipend purposes to fund a flat-rate, need-based stipend or voucher program for financially disadvantaged students enrolled in a dual enrollment course pursuant to 16 V.S.A. § 944 or in early college pursuant to 16 V.S.A. § 946 to be used for the purchase of books, cost of transportation, and payment of fees. The Vermont Student Assistance Corporation shall establish the criteria for program eligibility. Funds shall be granted to eligible students on a first-come, first-served basis until funds are depleted.

(b) On or before January 15, 2026, the Vermont Student Assistance Corporation shall report on the program to the House Committees on Appropriations and on Commerce and Economic Development and to the Senate Committees on Appropriations and on Economic Development, Housing and General Affairs.

Sec. E.715 REPEALS; SUNSET OF PROPERTY TRANSFER TAX CLEAN WATER SURCHARGE

(a) 2017 Acts and Resolves No. 85, Sec. I.10 (sunset of clean water surcharge), as amended by 2024 Acts and Resolves No. 181, is repealed.

(b) 2017 Acts and Resolves No. 85, Sec. I.11(a)(5) (effective date of sunset of clean water surcharge) is repealed.

Sec. E.715.1 2017 Acts and Resolves No. 85, Sec. I.1(b) is amended to read:

(b) Purpose and intent.

(1) The purpose of Secs. I.1–I.12 of this act is to promote the development and improvement of housing for Vermonters.

(2) It is the intent of the General Assembly:

(A) to extend the clean water surcharge to provide ~~an interim~~ a source of revenue for addressing water quality issues throughout the State; and

(B) to continue its work on identifying a long-term funding source or sources that are sufficient in scope and targeted in design to address these water quality issues; ~~and~~

~~(C) once one or more long-term funding sources are identified and enacted, but not later than July 1, 2027, to reduce the amount of the clean water surcharge to 0.04 percent.~~

Sec. E.715.2 2017 Acts and Resolves No. 85, Sec. I.12 is amended to read:

Sec. I.12. EFFECTIVE DATES

(a) Secs. I.1–I.12 shall take effect on July 1, 2017, ~~except that Sec. I.10 (allocating clean water surcharge revenue to Vermont Housing and Conservation Trust Fund) shall take effect on July 1, 2027.~~

Sec. E.715.3 2017 Acts and Resolves No. 85, Sec. I.7(d) is amended to read:

(d) To compensate for this reduction of available property transfer tax revenue, it is the intent of the General Assembly through this act to provide for the transfer of \$2,500,000.00 to the Vermont Housing and Conservation Trust Fund, as follows:

(1) Sec. D.100 of this act appropriates \$11,304,840.00 in fiscal year 2018 from the Vermont Housing and Conservation Trust Fund to the Vermont Housing and Conservation Board. Upon the effective date of this act, \$1,500,000.00 shall revert to the Fund, resulting in a fiscal year 2018 total appropriation to the Board of \$9,804,840.00. In fiscal year 2018 only, the amount of \$1,500,000.00 from the Vermont Housing and Conservation Trust Fund shall be transferred to the General Fund.

(2) As provided in Sec. I.9 of this act, ~~from July 1, 2017 until July 1, 2027,~~ pursuant to 32 V.S.A. § 9602a, the first \$1,000,000.00 in revenue generated by the clean water surcharge of ~~0.2~~ 0.22 percent shall be transferred to the Vermont Housing and Conservation Trust Fund. In fiscal year 2018

only, the Commissioner shall transfer the amount of \$1,000,000.00 from the Vermont Housing and Conservation Trust Fund to the General Fund.

(3) ~~After July 1, 2027, pursuant to 32 V.S.A. § 9602a as amended in Sec. I.10 of this act, \$1,000,000.00 in total revenue generated by the clean water surcharge of 0.04 percent shall be transferred to the Vermont Housing and Conservation Trust Fund. [Repealed.]~~

(4) ~~As provided in Sec. I.11 of this act, the clean water surcharge will be repealed in its entirety on July 1, 2039. [Repealed.]~~

Sec. E.900 19 V.S.A. § 11a is amended to read:

§ 11a. ~~TRANSPORTATION FUNDS APPROPRIATED FOR THE~~
~~DEPARTMENT OF PUBLIC SAFETY FUND APPROPRIATIONS~~

(a) ~~No transportation funds shall be appropriated for the support of government other than for the Agency, the Board, Transportation Pay Act Funds, construction of transportation capital facilities, transportation debt service, and the operation of information centers by the Department of Buildings and General Services, and the Department of Public Safety. The amount of transportation funds appropriated to the Department of Public Safety shall not exceed:~~

~~(1) \$25,250,000.00 in fiscal year 2014;~~

~~(2) \$22,750,000.00 in fiscal years 2015 and 2016;~~

~~(3) \$21,150,000.00 in fiscal year 2017; and~~

~~(4) \$20,250,000.00 in fiscal year 2018 and in succeeding fiscal years.~~

~~(b) In fiscal year 2018 and in succeeding fiscal years, of the funds appropriated to the Department of Public Safety pursuant to subsection (a) of this section, the amount of \$2,100,000.00 is allocated exclusively for the purchase, outfitting, assignment, and disposal of State Police vehicles. Any unexpended and unencumbered funds remaining in this allocation at the close of a fiscal year shall revert to the Transportation Fund. The Department of Public Safety may periodically recommend to the General Assembly that this allocation be adjusted to reflect market conditions for the vehicles and equipment.~~

Sec. E.917 TOWN HIGHWAY NON-FEDERAL DISASTERS; PILOT
FUND

(a) Notwithstanding 32 V.S.A. § 3709(a), the amount of \$1,150,000 is appropriated in fiscal year 2026 from the PILOT Special Fund established pursuant to 32 V.S.A. § 3709 to the Agency of Transportation for the Town Highway Non-Federal Disasters Program.

(b) The amounts appropriated pursuant to this section shall only be spent for the purpose of providing grants in relation to non-federal disasters pursuant to the provisions of 19 V.S.A. § 306(d). Any amounts appropriated pursuant to this section that remain unused at the close of fiscal year 2026 shall revert to the PILOT Special Fund established pursuant to 32 V.S.A. § 3709.

* * * Fiscal Year 2025 Adjustments, Appropriations, and Amendments * * *

Sec. F.100 2024 Acts and Resolves No. 113, Sec. B.105 is amended to read:

Sec. B.105 Agency of digital services - communications and information technology

| | | |
|------------------------|--------------------|--------------------|
| Personal services | 82,994,362 | 82,994,362 |
| Operating expenses | <u>62,547,212</u> | <u>61,761,212</u> |
| Total | 145,541,574 | 144,755,574 |
| Source of funds | | |
| General fund | 209,808 | 209,808 |
| Special funds | 511,723 | 511,723 |
| Internal service funds | <u>144,820,043</u> | <u>144,034,043</u> |
| Total | 145,541,574 | 144,755,574 |

Sec. F.101 2024 Acts and Resolves No. 113, Sec. B.145 is amended to read:

Sec. B.145 Total general government

| | | |
|-----------------------------|--------------------|--------------------|
| Source of funds | | |
| General fund | 117,405,610 | 117,405,610 |
| Transportation fund | 4,292,149 | 4,292,149 |
| Special funds | 31,882,209 | 31,882,209 |
| Federal funds | 1,467,374 | 1,467,374 |
| Internal service funds | <u>214,635,950</u> | <u>213,849,950</u> |
| Interdepartmental transfers | 7,053,789 | 7,053,789 |
| Enterprise funds | 4,298 | 4,298 |
| Pension trust funds | 4,800,305 | 4,800,305 |
| Private purpose trust funds | <u>1,329,205</u> | <u>1,329,205</u> |
| Total | 382,870,889 | 382,084,889 |

Sec. F.102 2024 Acts and Resolves No. 113, Sec. B.204 is amended to read:

Sec. B.204 Judiciary

| | | |
|--------------------|----------------|----------------|
| Personal services | 58,439,095 | 58,827,799 |
| Operating expenses | 12,479,384 | 14,640,960 |
| Grants | <u>121,030</u> | <u>121,030</u> |
| Total | 71,039,509 | 73,589,789 |
| Source of funds | | |
| General fund | 63,414,698 | 65,964,978 |
| Special funds | 4,503,401 | 4,503,401 |

| | | |
|-----------------------------|-------------------|-------------------|
| Federal funds | 953,928 | 953,928 |
| Interdepartmental transfers | <u>2,167,482</u> | <u>2,167,482</u> |
| Total | <u>71,039,509</u> | <u>73,589,789</u> |

Sec. F.103 2024 Acts and Resolves No. 113, Sec. B.205 is amended to read:

Sec. B.205 State's attorneys

| | | |
|--------------------|-------------------|-------------------|
| Personal services | <u>17,309,679</u> | 17,548,979 |
| Operating expenses | <u>2,034,016</u> | <u>2,202,516</u> |
| Total | <u>19,343,695</u> | <u>19,751,495</u> |

Source of funds

| | | |
|-----------------------------|-------------------|-------------------|
| General fund | <u>18,734,634</u> | 19,142,434 |
| Federal funds | 31,000 | 31,000 |
| Interdepartmental transfers | <u>578,061</u> | <u>578,061</u> |
| Total | <u>19,343,695</u> | <u>19,751,495</u> |

Sec. F.104 2024 Acts and Resolves No. 113, Sec. B.206.1 is amended to read:

Sec. B.206.1 Crime Victims Advocates

| | | |
|--------------------|------------------|------------------|
| Personal services | 3,016,156 | 3,016,156 |
| Operating expenses | <u>104,396</u> | <u>142,396</u> |
| Total | <u>3,120,552</u> | <u>3,158,552</u> |

Source of funds

| | | |
|--------------|------------------|------------------|
| General fund | <u>3,120,552</u> | <u>3,158,552</u> |
| Total | <u>3,120,552</u> | <u>3,158,552</u> |

Sec. F.105 2024 Acts and Resolves No. 113, Sec. B.208 is amended to read:

Sec. B.208 Public safety - administration

| | | |
|--------------------|-------------------|-------------------|
| Personal services | <u>4,620,756</u> | 5,397,783 |
| Operating expenses | <u>6,022,923</u> | <u>6,022,923</u> |
| Total | <u>10,643,679</u> | <u>11,420,706</u> |

Source of funds

| | | |
|-----------------------------|-------------------|-------------------|
| General fund | <u>6,179,193</u> | 8,092,770 |
| Special funds | 4,105 | 4,105 |
| Federal funds | 396,362 | 396,362 |
| Interdepartmental transfers | <u>4,064,019</u> | <u>2,927,469</u> |
| Total | <u>10,643,679</u> | <u>11,420,706</u> |

Sec. F.106 2024 Acts and Resolves No. 113, Sec. B.210 is amended to read:

Sec. B.210 Public safety - criminal justice services

| | | |
|--------------------|------------------|------------------|
| Personal services | <u>5,387,100</u> | 4,705,897 |
| Operating expenses | <u>2,152,467</u> | <u>2,152,467</u> |
| Total | <u>7,539,567</u> | <u>6,858,364</u> |

Source of funds

| | | |
|---------------|----------------|----------------|
| General fund | 1,829,099 | 2,172,295 |
| Special funds | 4,975,847 | 3,951,448 |
| Federal funds | <u>734,621</u> | <u>734,621</u> |
| Total | 7,539,567 | 6,858,364 |

Sec. F.107 2024 Acts and Resolves No. 113, Sec. B.236 is amended to read:

Sec. B.236 Human rights commission

| | | |
|--------------------|----------------|----------------|
| Personal services | 927,697 | 952,559 |
| Operating expenses | <u>115,103</u> | <u>125,378</u> |
| Total | 1,042,800 | 1,077,937 |
| Source of funds | | |
| General fund | 953,800 | 988,937 |
| Federal funds | <u>89,000</u> | <u>89,000</u> |
| Total | 1,042,800 | 1,077,937 |

Sec. F.108 2024 Acts and Resolves No. 113, Sec. B.241 is amended to read:

Sec. B.241 Total protection to persons and property

| | | |
|-----------------------------|-------------------|-------------------|
| Source of funds | | |
| General fund | 228,238,448 | 233,526,438 |
| Transportation fund | 20,250,000 | 20,250,000 |
| Special funds | 119,824,272 | 118,799,873 |
| Tobacco fund | 672,579 | 672,579 |
| Federal funds | 162,959,452 | 162,959,452 |
| Interdepartmental transfers | 16,031,869 | 14,895,319 |
| Enterprise funds | <u>15,070,107</u> | <u>15,070,107</u> |
| Total | 563,046,727 | 566,173,768 |

Sec. F.109 2024 Acts and Resolves No. 113, Sec. B.300 is amended to read:

Sec. B.300 Human services - agency of human services - secretary's office

| | | |
|-----------------------------|------------------|------------------|
| Personal services | 16,219,746 | 18,219,746 |
| Operating expenses | 7,220,486 | 6,062,286 |
| Grants | <u>3,795,202</u> | <u>3,795,202</u> |
| Total | 27,235,434 | 28,077,234 |
| Source of funds | | |
| General fund | 12,913,202 | 11,923,905 |
| Special funds | 135,517 | 135,517 |
| Federal funds | 13,565,080 | 11,606,177 |
| Global Commitment fund | 0 | 4,300,000 |
| Interdepartmental transfers | <u>621,635</u> | <u>111,635</u> |
| Total | 27,235,434 | 28,077,234 |

Sec. F.110 2024 Acts and Resolves No. 113, Sec. B.301 is amended to read:

Sec. B.301 Secretary's office - global commitment

| | | |
|----------------------------------|----------------------|----------------------|
| Grants | <u>2,039,512,911</u> | <u>2,164,607,988</u> |
| Total | <u>2,039,512,911</u> | <u>2,164,607,988</u> |
| Source of funds | | |
| General fund | <u>668,380,623</u> | <u>716,109,638</u> |
| Special funds | <u>32,047,905</u> | <u>32,047,905</u> |
| Tobacco fund | <u>21,049,373</u> | <u>21,049,373</u> |
| State health care resources fund | <u>28,053,557</u> | <u>28,053,557</u> |
| Federal funds | <u>1,285,494,243</u> | <u>1,363,223,270</u> |
| Interdepartmental transfers | <u>4,487,210</u> | <u>4,124,245</u> |
| Total | <u>2,039,512,911</u> | <u>2,164,607,988</u> |

Sec. F.111 2024 Acts and Resolves No. 113, Sec. B.305 is amended to read:

Sec. B.305 AHS - administrative fund

| | | |
|-----------------------------|-------------------|-------------------|
| Personal services | 330,000 | 330,000 |
| Operating expenses | <u>13,170,000</u> | <u>16,870,000</u> |
| Total | <u>13,500,000</u> | <u>17,200,000</u> |
| Source of funds | | |
| Interdepartmental transfers | <u>13,500,000</u> | <u>17,200,000</u> |
| Total | <u>13,500,000</u> | <u>17,200,000</u> |

Sec. F.112 2024 Acts and Resolves No. 113, Sec. B.306 is amended to read:

Sec. B.306 Department of Vermont health access - administration

| | | |
|-----------------------------|--------------------|--------------------|
| Personal services | <u>134,929,148</u> | <u>136,693,560</u> |
| Operating expenses | <u>44,171,193</u> | <u>39,250,661</u> |
| Grants | <u>3,112,301</u> | <u>3,112,301</u> |
| Total | <u>182,212,642</u> | <u>179,056,522</u> |
| Source of funds | | |
| General fund | <u>39,872,315</u> | <u>42,023,781</u> |
| Special funds | <u>4,733,015</u> | <u>4,733,015</u> |
| Federal funds | <u>128,790,580</u> | <u>124,836,223</u> |
| Global Commitment fund | <u>4,308,574</u> | <u>4,308,574</u> |
| Interdepartmental transfers | <u>4,508,158</u> | <u>3,154,929</u> |
| Total | <u>182,212,642</u> | <u>179,056,522</u> |

Sec. F.113 2024 Acts and Resolves No. 113, Sec. B.307 is amended to read:

Sec. B.307 Department of Vermont health access - Medicaid program –
global commitment

| | | |
|------------------------|--------------------|--------------------|
| Personal services | 547,983 | 547,983 |
| Grants | <u>899,550,794</u> | <u>964,407,046</u> |
| Total | <u>900,098,777</u> | <u>964,955,029</u> |
| Source of funds | | |
| Global Commitment fund | <u>900,098,777</u> | <u>964,955,029</u> |
| Total | <u>900,098,777</u> | <u>964,955,029</u> |

Sec. F.114 2024 Acts and Resolves No. 113, Sec. B.309 is amended to read:

Sec. B.309 Department of Vermont health access - Medicaid program –
state only

| | | |
|------------------------|-------------------|-------------------|
| Grants | <u>63,033,948</u> | <u>67,780,595</u> |
| Total | 63,033,948 | 67,780,595 |
| Source of funds | | |
| General fund | 62,151,546 | 62,308,757 |
| Global Commitment fund | <u>882,402</u> | <u>5,471,838</u> |
| Total | 63,033,948 | 67,780,595 |

Sec. F.115 2024 Acts and Resolves No. 113, Sec. B.310 is amended to read:

Sec. B.310 Department of Vermont health access - Medicaid non-waiver
matched

| | | |
|-----------------|-------------------|-------------------|
| Grants | <u>34,994,888</u> | <u>38,232,431</u> |
| Total | 34,994,888 | 38,232,431 |
| Source of funds | | |
| General fund | 12,511,405 | 13,459,034 |
| Federal funds | <u>22,483,483</u> | <u>24,773,397</u> |
| Total | 34,994,888 | 38,232,431 |

Sec. F.116 2024 Acts and Resolves No. 113, Sec. B.311 is amended to read:

Sec. B.311 Health - administration and support

| | | |
|-----------------------------|------------------|------------------|
| Personal services | 8,373,168 | 8,373,168 |
| Operating expenses | <u>7,519,722</u> | 8,166,662 |
| Grants | <u>7,985,727</u> | <u>7,985,727</u> |
| Total | 23,878,617 | 24,525,557 |
| Source of funds | | |
| General fund | 3,189,843 | 3,513,313 |
| Special funds | 2,308,186 | 2,308,186 |
| Federal funds | 11,040,433 | 11,363,903 |
| Global Commitment fund | 7,173,924 | 7,173,924 |
| Interdepartmental transfers | <u>166,231</u> | <u>166,231</u> |
| Total | 23,878,617 | 24,525,557 |

Sec. F.117 2024 Acts and Resolves No. 113, Sec. B.312 is amended to read:

Sec. B.312 Health - public health

| | | |
|--------------------|-------------------|-------------------|
| Personal services | 67,812,371 | 67,812,371 |
| Operating expenses | 11,025,497 | 11,025,497 |
| Grants | <u>46,766,832</u> | <u>46,866,832</u> |
| Total | 125,604,700 | 125,704,700 |

| | | |
|-----------------------------|---------------|---------------|
| Source of funds | | |
| General fund | 12,908,892 | 13,008,892 |
| Special funds | 24,906,804 | 24,906,804 |
| Tobacco fund | 1,088,918 | 1,088,918 |
| Federal funds | 64,038,301 | 64,038,301 |
| Global Commitment fund | 17,036,150 | 17,036,150 |
| Interdepartmental transfers | 5,600,635 | 5,600,635 |
| Permanent trust funds | <u>25,000</u> | <u>25,000</u> |
| Total | 125,604,700 | 125,704,700 |

Sec. F.118 2024 Acts and Resolves No. 113, Sec. B.313 is amended to read:

Sec. B.313 Health - substance use programs

| | | |
|------------------------|-------------------|-------------------|
| Personal services | 6,570,967 | 6,570,967 |
| Operating expenses | 511,500 | 511,500 |
| Grants | <u>58,215,510</u> | <u>59,240,635</u> |
| Total | 65,297,977 | 66,323,102 |
| Source of funds | | |
| General fund | 6,672,061 | 7,697,186 |
| Special funds | 2,413,678 | 2,413,678 |
| Tobacco fund | 949,917 | 949,917 |
| Federal funds | 15,456,754 | 15,456,754 |
| Global Commitment fund | <u>39,805,567</u> | <u>39,805,567</u> |
| Total | 65,297,977 | 66,323,102 |

Sec. F.119 2024 Acts and Resolves No. 113, Sec. B.314 is amended to read:

Sec. B.314 Mental health - mental health

| | | |
|-----------------------------|--------------------|--------------------|
| Personal services | 50,191,086 | 50,191,086 |
| Operating expenses | 5,517,999 | 5,709,973 |
| Grants | <u>270,625,138</u> | <u>272,536,080</u> |
| Total | 326,334,223 | 328,437,139 |
| Source of funds | | |
| General fund | 25,555,311 | 26,279,270 |
| Special funds | 1,718,092 | 1,718,092 |
| Federal funds | 11,436,913 | 12,661,803 |
| Global Commitment fund | 287,609,767 | 287,763,834 |
| Interdepartmental transfers | <u>14,140</u> | <u>14,140</u> |
| Total | 326,334,223 | 328,437,139 |

Sec. F.120 2024 Acts and Resolves No. 113, Sec. B.316 is amended to read:

Sec. B.316 Department for children and families - administration & support services

| | | |
|--------------------|------------|------------|
| Personal services | 46,644,080 | 44,844,080 |
| Operating expenses | 17,560,755 | 19,402,705 |

| | | |
|-----------------------------|------------------|------------------|
| Grants | <u>5,627,175</u> | <u>5,627,175</u> |
| Total | 69,832,010 | 69,873,960 |
| Source of funds | | |
| General fund | 39,722,724 | 40,113,958 |
| Special funds | 2,781,912 | 2,781,912 |
| Federal funds | 24,448,223 | 24,098,939 |
| Global Commitment fund | 2,417,024 | 2,417,024 |
| Interdepartmental transfers | <u>462,127</u> | <u>462,127</u> |
| Total | 69,832,010 | 69,873,960 |

Sec. F.121 2024 Acts and Resolves No. 113, Sec. B.317 is amended to read:

Sec. B.317 Department for children and families - family services

| | | |
|-----------------------------|-------------------|-------------------|
| Personal services | 45,197,694 | 45,286,553 |
| Operating expenses | 5,315,309 | 5,315,309 |
| Grants | <u>98,251,027</u> | <u>97,732,465</u> |
| Total | 148,764,030 | 148,334,327 |
| Source of funds | | |
| General fund | 58,838,741 | 59,984,059 |
| Special funds | 729,587 | 729,587 |
| Federal funds | 34,666,196 | 36,180,206 |
| Global Commitment fund | 54,514,506 | 51,425,475 |
| Interdepartmental transfers | <u>15,000</u> | <u>15,000</u> |
| Total | 148,764,030 | 148,334,327 |

Sec. F.122 2024 Acts and Resolves No. 113, Sec. B.318 is amended to read:

Sec. B.318 Department for children and families - child development

| | | |
|------------------------|--------------------|--------------------|
| Personal services | 5,908,038 | 5,908,038 |
| Operating expenses | 813,321 | 813,321 |
| Grants | <u>223,329,336</u> | <u>211,815,836</u> |
| Total | 230,050,695 | 218,537,195 |
| Source of funds | | |
| General fund | 76,723,518 | 51,443,165 |
| Special funds | 96,312,000 | 109,512,000 |
| Federal funds | 43,511,414 | 42,902,383 |
| Global Commitment fund | <u>13,503,763</u> | <u>14,679,647</u> |
| Total | 230,050,695 | 218,537,195 |

Sec. F.123 2024 Acts and Resolves No. 113, Sec. B.319 is amended to read:

Sec. B.319 Department for children and families - office of child support

| | | |
|--------------------|------------------|------------------|
| Personal services | 13,157,660 | 13,061,794 |
| Operating expenses | <u>3,759,992</u> | <u>3,759,992</u> |
| Total | 16,917,652 | 16,821,786 |

| | | |
|-----------------------------|----------------|----------------|
| Source of funds | | |
| General fund | 5,200,064 | 5,163,429 |
| Special funds | 455,719 | 455,719 |
| Federal funds | 10,874,269 | 10,815,038 |
| Interdepartmental transfers | <u>387,600</u> | <u>387,600</u> |
| Total | 16,917,652 | 16,821,786 |

Sec. F.124 2024 Acts and Resolves No. 113, Sec. B.320 is amended to read:

Sec. B.320 Department for children and families - aid to aged, blind and disabled

| | | |
|------------------------|-------------------|-------------------|
| Personal services | 2,252,206 | 2,481,741 |
| Grants | <u>10,717,444</u> | <u>10,369,155</u> |
| Total | 12,969,650 | 12,850,896 |
| Source of funds | | |
| General fund | 7,376,133 | 7,368,843 |
| Global Commitment fund | <u>5,593,517</u> | <u>5,482,053</u> |
| Total | 12,969,650 | 12,850,896 |

Sec. F.125 2024 Acts and Resolves No. 113, Sec. B.321 is amended to read:

Sec. B.321 Department for children and families - general assistance

| | | |
|------------------------|-------------------|-------------------|
| Personal services | 15,000 | 15,000 |
| Grants | <u>11,054,252</u> | <u>10,702,625</u> |
| Total | 11,069,252 | 10,717,625 |
| Source of funds | | |
| General fund | 10,811,345 | 10,486,987 |
| Federal funds | 11,320 | 11,070 |
| Global Commitment fund | <u>246,587</u> | <u>219,568</u> |
| Total | 11,069,252 | 10,717,625 |

Sec. F.126 2024 Acts and Resolves No. 113, Sec. B.322 is amended to read:

Sec. B.322 Department for children and families - 3SquaresVT

| | | |
|-----------------|-------------------|-------------------|
| Grants | <u>44,377,812</u> | <u>45,677,812</u> |
| Total | 44,377,812 | 45,677,812 |
| Source of funds | | |
| Federal funds | <u>44,377,812</u> | <u>45,677,812</u> |
| Total | 44,377,812 | 45,677,812 |

Sec. F.127 2024 Acts and Resolves No. 113, Sec. B.323 is amended to read:

Sec. B.323 Department for children and families - reach up

| | | |
|--------------------|-------------------|-------------------|
| Operating expenses | 23,821 | 23,821 |
| Grants | <u>37,230,488</u> | <u>36,730,493</u> |
| Total | 37,254,309 | 36,754,314 |

| | | |
|------------------------|------------------|------------------|
| Source of funds | | |
| General fund | 24,733,042 | 24,233,047 |
| Special funds | 5,970,229 | 5,970,229 |
| Federal funds | 2,806,330 | 2,806,330 |
| Global Commitment fund | <u>3,744,708</u> | <u>3,744,708</u> |
| Total | 37,254,309 | 36,754,314 |

Sec. F.128 2024 Acts and Resolves No. 113, Sec. B.325 is amended to read:

Sec. B.325 Department for children and families - office of economic opportunity

| | | |
|------------------------|-------------------|-------------------|
| Personal services | 817,029 | 1,042,639 |
| Operating expenses | 100,407 | 100,407 |
| Grants | <u>35,466,283</u> | <u>35,812,536</u> |
| Total | 36,383,719 | 36,955,582 |
| Source of funds | | |
| General fund | 28,178,010 | 28,687,068 |
| Special funds | 83,135 | 83,135 |
| Federal funds | 4,935,273 | 4,998,078 |
| Global Commitment fund | <u>3,187,301</u> | <u>3,187,301</u> |
| Total | 36,383,719 | 36,955,582 |

Sec. F.129 2024 Acts and Resolves No. 113, Sec. B.329 is amended to read:

Sec. B.329 Disabilities, aging, and independent living - administration & support

| | | |
|-----------------------------|------------------|------------------|
| Personal services | 45,217,977 | 46,217,977 |
| Operating expenses | <u>6,472,558</u> | <u>6,714,680</u> |
| Total | 51,690,535 | 52,932,657 |
| Source of funds | | |
| General fund | 22,916,281 | 24,037,342 |
| Special funds | 1,390,457 | 1,390,457 |
| Federal funds | 26,063,097 | 26,184,158 |
| Global Commitment fund | 35,000 | 35,000 |
| Interdepartmental transfers | <u>1,285,700</u> | <u>1,285,700</u> |
| Total | 51,690,535 | 52,932,657 |

Sec. F.130 2024 Acts and Resolves No. 113, Sec. B.330 is amended to read:

Sec. B.330 Disabilities, aging, and independent living - advocacy and independent living grants

| | | |
|-----------------|-------------------|-------------------|
| Grants | <u>24,571,060</u> | <u>24,781,798</u> |
| Total | 24,571,060 | 24,781,798 |
| Source of funds | | |
| General fund | 8,392,303 | 8,504,605 |
| Federal funds | 7,321,114 | 7,321,114 |

| | | |
|------------------------|------------------|------------------|
| Global Commitment fund | <u>8,857,643</u> | <u>8,956,079</u> |
| Total | 24,571,060 | 24,781,798 |

Sec. F.131 2024 Acts and Resolves No. 113, Sec. B.332 is amended to read:

Sec. B.332 Disabilities, aging, and independent living - vocational rehabilitation

| | | |
|-----------------------------|-------------------|------------------|
| Grants | <u>10,179,845</u> | <u>9,179,845</u> |
| Total | 10,179,845 | 9,179,845 |
| Source of funds | | |
| General fund | 1,371,845 | 371,845 |
| Federal funds | 7,558,000 | 7,558,000 |
| Interdepartmental transfers | <u>1,250,000</u> | <u>1,250,000</u> |
| Total | 10,179,845 | 9,179,845 |

Sec. F.132 2024 Acts and Resolves No. 113, Sec. B.333 is amended to read:

Sec. B.333 Disabilities, aging, and independent living - developmental services

| | | |
|-----------------------------|--------------------|--------------------|
| Grants | <u>329,299,344</u> | <u>331,262,271</u> |
| Total | 329,299,344 | 331,262,271 |
| Source of funds | | |
| General fund | 132,732 | 132,732 |
| Special funds | 15,463 | 15,463 |
| Federal funds | 403,573 | 403,573 |
| Global Commitment fund | 328,697,576 | 330,660,503 |
| Interdepartmental transfers | <u>50,000</u> | <u>50,000</u> |
| Total | 329,299,344 | 331,262,271 |

Sec. F.133 2024 Acts and Resolves No. 113, Sec. B.334 is amended to read:

Sec. B.334 Disabilities, aging, and independent living - TBI home and community based waiver

| | | |
|------------------------|------------------|------------------|
| Grants | <u>6,845,005</u> | <u>6,864,520</u> |
| Total | 6,845,005 | 6,864,520 |
| Source of funds | | |
| Global Commitment fund | <u>6,845,005</u> | <u>6,864,520</u> |
| Total | 6,845,005 | 6,864,520 |

Sec. F.134 2024 Acts and Resolves No. 113, Sec. B.334.1 is amended to read:

Sec. B.334.1 Disabilities, aging and independent living - Long Term Care

| | | |
|-----------------|--------------------|--------------------|
| Grants | <u>293,584,545</u> | <u>347,376,122</u> |
| Total | 293,584,545 | 347,376,122 |
| Source of funds | | |
| General fund | 498,579 | 498,579 |

| | | |
|------------------------|--------------------|--------------------|
| Federal funds | 2,450,000 | 2,450,000 |
| Global Commitment fund | <u>290,635,966</u> | <u>344,427,543</u> |
| Total | <u>293,584,545</u> | <u>347,376,122</u> |

Sec. F.135 2024 Acts and Resolves No. 113, Sec. B.338 is amended to read:

Sec. B.338 Corrections - correctional services

| | | |
|--------------------|--------------------|--------------------|
| Personal services | 147,472,104 | 148,472,104 |
| Operating expenses | <u>24,914,205</u> | <u>25,249,795</u> |
| Total | <u>172,386,309</u> | <u>173,721,899</u> |

Source of funds

| | | |
|-----------------------------|--------------------|--------------------|
| General fund | 162,807,888 | 163,643,478 |
| Special funds | 935,963 | 935,963 |
| ARPA State Fiscal | 5,000,000 | 5,000,000 |
| Federal funds | 499,888 | 999,888 |
| Global Commitment fund | 2,746,255 | 2,746,255 |
| Interdepartmental transfers | <u>396,315</u> | <u>396,315</u> |
| Total | <u>172,386,309</u> | <u>173,721,899</u> |

Sec. F.136 2024 Acts and Resolves No. 113, Sec. B.342 is amended to read:

Sec. B.342 Vermont veterans' home - care and support services

| | | |
|--------------------|-------------------|-------------------|
| Personal services | 17,631,222 | 17,595,290 |
| Operating expenses | 5,013,462 | 13,247,462 |
| Grants | <u>0</u> | <u>1,583,157</u> |
| Total | <u>22,644,684</u> | <u>32,425,909</u> |

Source of funds

| | | |
|---------------|-------------------|-------------------|
| General fund | 4,320,687 | 11,224,018 |
| Special funds | 10,051,903 | 12,450,095 |
| Federal funds | <u>8,272,094</u> | <u>8,751,796</u> |
| Total | <u>22,644,684</u> | <u>32,425,909</u> |

Sec. F.137 2024 Acts and Resolves No. 113, Sec. B.347 is amended to read:

Sec. B.347 Total human services

Source of funds

| | | |
|----------------------------------|----------------------|----------------------|
| General fund | 1,328,118,806 | 1,364,156,647 |
| Special funds | <u>202,800,452</u> | <u>218,398,644</u> |
| Tobacco fund | 23,088,208 | 23,088,208 |
| State health care resources fund | 28,053,557 | 28,053,557 |
| ARPA State Fiscal | 5,000,000 | 5,000,000 |
| Federal funds | 1,803,398,922 | 1,882,012,745 |
| Global Commitment fund | <u>1,980,839,553</u> | <u>2,108,560,133</u> |
| Internal service funds | 490,853 | 490,853 |
| Interdepartmental transfers | 32,893,535 | 34,367,341 |
| Permanent trust funds | <u>25,000</u> | <u>25,000</u> |

| | | |
|-------|---------------|---------------|
| Total | 5,404,708,886 | 5,664,153,128 |
|-------|---------------|---------------|

Sec. F.138 2024 Acts and Resolves No. 113, Sec. B.501 is amended to read:

Sec. B.501 Education - education services

| | | |
|-----------------------------|--------------------|--------------------|
| Personal services | 28,237,700 | 28,312,700 |
| Operating expenses | 1,134,912 | 1,134,912 |
| Grants | <u>322,345,763</u> | <u>322,345,763</u> |
| Total | <u>351,718,375</u> | <u>351,793,375</u> |
| Source of funds | | |
| General fund | 6,387,955 | 6,462,955 |
| Special funds | 3,033,144 | 3,033,144 |
| Tobacco fund | 750,388 | 750,388 |
| Federal funds | 340,584,414 | 340,584,414 |
| Interdepartmental transfers | <u>962,474</u> | <u>962,474</u> |
| Total | <u>351,718,375</u> | <u>351,793,375</u> |

Sec. F.139 2024 Acts and Resolves No. 113, Sec. B.503 is amended to read:

Sec. B.503 Education - state-placed students

| | | |
|-----------------|-------------------|-------------------|
| Grants | <u>20,000,000</u> | <u>19,000,000</u> |
| Total | <u>20,000,000</u> | <u>19,000,000</u> |
| Source of funds | | |
| Education fund | <u>20,000,000</u> | <u>19,000,000</u> |
| Total | <u>20,000,000</u> | <u>19,000,000</u> |

Sec. F.140 2024 Acts and Resolves No. 113, Sec. B.504 is amended to read:

Sec. B.504 Education - adult education and literacy

| | | |
|-----------------|------------------|------------------|
| Grants | <u>4,694,183</u> | <u>4,997,820</u> |
| Total | <u>4,694,183</u> | <u>4,997,820</u> |
| Source of funds | | |
| General fund | 3,778,133 | 4,081,770 |
| Federal funds | <u>916,050</u> | <u>916,050</u> |
| Total | <u>4,694,183</u> | <u>4,997,820</u> |

Sec. F.141 2024 Acts and Resolves No. 113, Sec. B.504.1 is amended to read:

Sec. B.504.1 Education - Flexible Pathways

| | | |
|-----------------|-------------------|-------------------|
| Grants | <u>11,361,755</u> | <u>11,564,179</u> |
| Total | <u>11,361,755</u> | <u>11,564,179</u> |
| Source of funds | | |
| General fund | 921,500 | 921,500 |
| Education fund | <u>10,440,255</u> | <u>10,642,679</u> |
| Total | <u>11,361,755</u> | <u>11,564,179</u> |

Sec. F.142 2024 Acts and Resolves No. 113, Sec. B.505 is amended to read:

Sec. B.505 Education - adjusted education payment

| | | |
|-----------------|----------------------|----------------------|
| Grants | <u>1,893,267,394</u> | <u>1,882,267,394</u> |
| Total | 1,893,267,394 | 1,882,267,394 |
| Source of funds | | |
| Education fund | <u>1,893,267,394</u> | <u>1,882,267,394</u> |
| Total | 1,893,267,394 | 1,882,267,394 |

Sec. F.143 2024 Acts and Resolves No. 113, Sec. B.508 is amended to read:

Sec. B.508 Education - nutrition

| | | |
|-----------------|-------------------|-------------------|
| Grants | <u>20,400,000</u> | <u>17,500,000</u> |
| Total | 20,400,000 | 17,500,000 |
| Source of funds | | |
| Education fund | <u>20,400,000</u> | <u>17,500,000</u> |
| Total | 20,400,000 | 17,500,000 |

Sec. F.144 2024 Acts and Resolves No. 113, Sec. B.516 is amended to read:

Sec. B.516 Total general education

| | | |
|-----------------------------|------------------|------------------|
| Source of funds | | |
| General fund | 228,890,519 | 229,269,156 |
| Special funds | 23,651,687 | 23,651,687 |
| Tobacco fund | 750,388 | 750,388 |
| Education fund | 2,323,283,242 | 2,308,585,666 |
| Federal funds | 354,654,849 | 354,654,849 |
| Global Commitment fund | 260,000 | 260,000 |
| Interdepartmental transfers | 1,467,771 | 1,467,771 |
| Pension trust funds | <u>3,572,780</u> | <u>3,572,780</u> |
| Total | 2,936,531,236 | 2,922,212,297 |

Sec. F.145 2024 Acts and Resolves No. 113, Sec. B.704 is amended to read:

Sec. B.704 Forests, parks and recreation - forestry

| | | |
|-----------------------------|------------------|------------------|
| Personal services | 7,880,566 | 7,913,766 |
| Operating expenses | 1,005,046 | 1,005,046 |
| Grants | <u>1,712,423</u> | <u>1,713,923</u> |
| Total | 10,598,035 | 10,632,735 |
| Source of funds | | |
| General fund | 6,299,512 | 6,334,212 |
| Special funds | 547,215 | 547,215 |
| Federal funds | 3,394,931 | 3,394,931 |
| Interdepartmental transfers | <u>356,377</u> | <u>356,377</u> |
| Total | 10,598,035 | 10,632,735 |

Sec. F.146 2024 Acts and Resolves No. 113, Sec. B.710 is amended to read:

Sec. B.710 Environmental conservation - air and waste management

| | | |
|-----------------------------|-------------------|------------------|
| Personal services | 27,995,328 | 27,995,328 |
| Operating expenses | <u>10,788,954</u> | 10,816,954 |
| Grants | <u>4,943,000</u> | <u>4,943,000</u> |
| Total | 43,727,282 | 43,755,282 |
| Source of funds | | |
| General fund | 199,372 | 227,372 |
| Special funds | 24,643,580 | 24,643,580 |
| Federal funds | 18,800,064 | 18,800,064 |
| Interdepartmental transfers | <u>84,266</u> | <u>84,266</u> |
| Total | 43,727,282 | 43,755,282 |

Sec. F.147 2024 Acts and Resolves No. 113, Sec. B.711 is amended to read:

Sec. B.711 Environmental conservation - office of water programs

| | | |
|-----------------------------|------------------------|-------------------|
| Personal services | 50,153,806 | 50,153,806 |
| Operating expenses | <u>8,362,915</u> | 8,370,915 |
| Grants | <u>92,365,140</u> | <u>92,365,140</u> |
| Total | 150,881,861 | 150,889,861 |
| Source of funds | | |
| General fund | 11,887,629 | 11,895,629 |
| Special funds | 30,967,150 | 30,967,150 |
| Federal funds | 107,154,542 | 107,154,542 |
| Interdepartmental transfers | <u>872,540</u> | <u>872,540</u> |
| Total | 150,881,861 | 150,889,861 |

Sec. F.148 2024 Acts and Resolves No. 113, Sec. B.714 is amended to read:

Sec. B.714 Total natural resources

| | | |
|-----------------------------|------------------------|-------------------|
| Source of funds | | |
| General fund | 42,792,800 | 42,863,500 |
| Special funds | 81,275,829 | 81,275,829 |
| Fish and wildlife fund | 10,418,331 | 10,418,331 |
| Federal funds | 152,068,301 | 152,068,301 |
| Interdepartmental transfers | <u>14,131,324</u> | <u>14,131,324</u> |
| Total | 300,686,585 | 300,757,285 |

Sec. F.149 2024 Acts and Resolves No. 113, Sec. D.100 is amended to read:

Sec. D.100 ALLOCATIONS; PROPERTY TRANSFER TAX

(a) This act contains the following amounts allocated to special funds that receive revenue from the property transfer tax. These allocations shall not exceed available revenues.

(1) The sum of \$575,662 is allocated from the Current Use Administration Special Fund to the Department of Taxes for administration of the Use Tax Reimbursement Program. Notwithstanding 32 V.S.A. § 9610(c),

amounts in excess of \$575,662 from the property transfer tax deposited into the Current Use Administration Special Fund shall be transferred into the General Fund.

(2) Notwithstanding 10 V.S.A. § 312, amounts in excess of ~~\$22,106,740~~ \$28,238,050 from the property transfer tax and surcharge established in 32 V.S.A. § 9602a deposited into the Vermont Housing and Conservation Trust Fund shall be transferred into the General Fund.

(A) The dedication of \$2,500,000 in revenue from the property transfer tax pursuant to 32 V.S.A. § 9610(d) for the debt payments on the affordable housing bond pursuant to 10 V.S.A. § 314 shall be offset by the reduction of \$1,500,000 in the appropriation to the Vermont Housing and Conservation Board and \$1,000,000 from the surcharge established in 32 V.S.A. § 9602a. The fiscal year 2025 appropriation of ~~\$22,106,740~~ \$28,238,050 to the Vermont Housing and Conservation Board reflects the \$1,500,000 reduction. The affordable housing bond and related property transfer tax and surcharge provisions are repealed after the life of the bond on July 1, 2039. Once the bond is retired, the \$1,500,000 reduction in the appropriation to the Vermont Housing and Conservation Board shall be restored.

(3) Notwithstanding 24 V.S.A. § 4306(a), amounts in excess of ~~\$7,772,373~~ \$9,052,113 from the property transfer tax deposited into the Municipal and Regional Planning Fund shall be transferred into the General Fund. The ~~\$7,772,373~~ \$9,052,113 shall be allocated as follows:

(A) ~~\$6,404,540~~ \$7,300,358 for disbursement to regional planning commissions in a manner consistent with 24 V.S.A. § 4306(b);

(B) ~~\$931,773~~ \$1,187,721 for disbursement to municipalities in a manner consistent with 24 V.S.A. § 4306(b); and

(C) ~~\$436,060~~ \$564,034 to the Agency of Digital Services for the Vermont Center for Geographic Information.

Sec. F.150 2024 Acts and Resolves No. 113, Sec. D.102 is amended to read:

Sec. D.102 REVERSIONS

(a) Notwithstanding any provision of law to the contrary, in fiscal year 2025, the following amounts shall revert to the General Fund from the accounts indicated:

* * *

| | | |
|--------------------------------------|-------------------------|---------------------|
| 3150892104 MH – Case Management Serv | \$350,000.00 | <u>\$350,199.34</u> |
|--------------------------------------|-------------------------|---------------------|

* * *

| | | |
|---|--|-----------------------|
| <u>1100892208 AOA – VT Housing Finance Agency</u> | | <u>\$3,000,000.00</u> |
|---|--|-----------------------|

| | |
|--|-----------------------|
| <u>1100892403 AOA – Health Equity Community Grants</u> | <u>\$500,000.00</u> |
| <u>1120020000 Tuition Assistance Program</u> | <u>\$133,877.86</u> |
| <u>1120892401 DHR – New Position in DHR Ops</u> | <u>\$477,769.00</u> |
| <u>1120892402 DHR – New Position in VTHR Ops</u> | <u>\$40,726.07</u> |
| <u>1140010000 Tax Operation Costs</u> | <u>\$1,267,062.22</u> |
| <u>1140060000 Reappraisal and Listing Payments</u> | <u>\$35,270.75</u> |
| <u>1140070000 Use Tax Reimbursement Program</u> | <u>\$37,864.25</u> |
| <u>1140330000 Renter Rebates</u> | <u>\$2,186,940.33</u> |
| <u>1140892403 Tax – Child Care Contr Positions</u> | <u>\$3,591,823.02</u> |
| <u>1260980000 Debt Service</u> | <u>\$235,445.15</u> |
| <u>1266892401 VPIC – Pension System Assets</u> | <u>\$5,000.00</u> |
| <u>2100892201 AG – Racial Disparities</u> | <u>\$48,465.00</u> |
| <u>2120892203 JUD – County Court House HVAC</u> | <u>\$800,000.00</u> |
| <u>2120892402 JUD – Essex County Courthouse Reno</u> | <u>\$50,000.00</u> |
| <u>2130400000 SIUS Parent Account</u> | <u>\$395,749.64</u> |
| <u>2150010000 Mil Admin/TAGO</u> | <u>\$142,789.80</u> |
| <u>2150050000 Mil Vet Affairs Office</u> | <u>\$100,000.00</u> |
| <u>2160892201 CCVS – VT Forensic Nursing</u> | <u>\$246.43</u> |
| <u>2160892304 CCVS – Kurn Hattin Survivor</u> | <u>\$250.00</u> |
| <u>2200010000 Administration Division</u> | <u>\$167,222.00</u> |
| <u>3310000000 Commission on Women</u> | <u>\$25,390.43</u> |
| <u>3330892401 GMCB – VHCURES Database Implemen</u> | <u>\$545,782.90</u> |
| <u>3400892111 Supp New Americans Refugee</u> | <u>\$23,431.00</u> |
| <u>3400892301 AHSCO – Refugee Resettlement</u> | <u>\$1,293.00</u> |
| <u>3420892405 HD – Regional Emergency Med</u> | <u>\$8,295.01</u> |
| <u>3440050000 DCFS – AABD</u> | <u>\$35,310.73</u> |
| <u>3440892110 DCF – Grants to Reachup</u> | <u>\$5.10</u> |
| <u>3440892203 DCF – Parent Child Ctrs Cap Imp</u> | <u>\$20,708.22</u> |
| <u>3440892214 DCF – Child Care Provider Workfor</u> | <u>\$294.79</u> |
| <u>4100500000 VT Department of Labor</u> | <u>\$8,000,000.00</u> |
| <u>5100070000 Education Services</u> | <u>\$100,000.00</u> |

| | |
|--|---------------------|
| <u>5100892101 AOE – VSC Committee Per Diem</u> | <u>\$16,295.33</u> |
| <u>5100892102 AOA – Advisory Group Per Diem</u> | <u>\$9,018.00</u> |
| <u>5100892103 AOE – ESESAG Per Diems</u> | <u>\$8,960.00</u> |
| <u>5100892201 AOE – Comm Pub Sch Emp Hlth Ben</u> | <u>\$29,050.00</u> |
| <u>5100892202 AOE – Task Force Equit Inclusive</u> | <u>\$6,150.00</u> |
| <u>5100892302 AOE – Ethnic&Social Equity Per D</u> | <u>\$14,386.24</u> |
| <u>6100010000 Administration Management and Planning</u> | <u>\$402,052.99</u> |
| <u>6100040000 Property Tax Assessment Approp</u> | <u>\$11,692.11</u> |
| <u>6140880005 152/00 State Asst Munic Poll Cont</u> | <u>\$126.26</u> |
| <u>7100892301 Everyone Eats</u> | <u>\$144,565.43</u> |
| <u>7120892304 DED – Relocated and Remote Worker</u> | <u>\$127,314.33</u> |
| <u>8100002100 Department of Motor Vehicles</u> | <u>\$2,482.81</u> |

* * *

(c) Notwithstanding any provision of law to the contrary, in fiscal year 2025, the following amounts shall revert to the Education Fund from the accounts indicated:

| | |
|---|------------------------|
| <u>5100010000 Administration</u> | <u>\$301,041.03</u> |
| <u>5100050000 State-Placed Students</u> | <u>\$13,687,528.41</u> |
| <u>5100090000 Education Grant</u> | <u>\$359,570.31</u> |
| <u>5100110000 Small School Grant</u> | <u>\$593,700.00</u> |
| <u>5100200000 Education – Technical Education</u> | <u>\$1,802,347.44</u> |
| <u>5100210000 Education – Flexible Pathways</u> | <u>\$1,312,334.72</u> |
| <u>5100892405 AOE – Universal School Meals</u> | <u>\$6,201,479.69</u> |

Sec. F.151 2024 Acts and Resolves No. 113, Sec. E.100 is amended to read:

Sec. E.100 POSITIONS

* * *

(d) The conversion of eight limited service positions to exempt permanent status is authorized in fiscal year 2025 as follows:

(1) Office of the Defender General:

(A) one Administrative Services Tech;

(B) two DG IT Specialist II's;

- (C) one ODG Legal Assistant I;
- (D) two Staff Attorney I's;
- (E) one Financial Specialist III; and
- (F) one Admin Secretary.

* * *

Sec. F.152 2024 Acts and Resolves No. 113, Sec. E.301 is amended to read:

Sec. E.301 SECRETARY'S OFFICE; GLOBAL COMMITMENT

* * *

(b) In addition to the State funds appropriated in Sec. B.301 of this act, a total estimated sum of ~~\$24,301,185~~ \$28,307,335 is anticipated to be certified as State matching funds under Global Commitment as follows:

(1) ~~\$21,295,850~~ \$25,302,000 certified State match available from local education agencies for eligible special education school-based Medicaid services under Global Commitment. This amount, combined with ~~\$29,204,150~~ \$34,698,000 of federal funds appropriated in Sec. B.301 of this act, equals a total estimated expenditure of ~~\$50,500,000~~ \$60,000,000. An amount equal to the amount of the federal matching funds for eligible special education school-based Medicaid services under Global Commitment shall be transferred from the Global Commitment Fund to the Medicaid Reimbursement Special Fund created in 16 V.S.A. § 2959a.

(2) \$3,005,335 certified State match available from local designated mental health and developmental services agencies for eligible mental health services provided under Global Commitment.

(c) Up to ~~\$4,487,210~~ \$3,614,245 is transferred from the Agency of Human Services Federal Receipts Holding Account to the Interdepartmental Transfer Fund consistent with the amount appropriated in Sec. B.301 of this act.

Sec. F.153 2024 Acts and Resolves No. 113, Sec. G.109 is amended to read:

Sec. G.109 PAY ACT APPROPRIATIONS; FISCAL YEARS 2025 AND 2026

(a) Executive Branch. The first and second years of the two-year agreements between the State of Vermont and the Vermont State Employees' Association for the Defender General, Non-Management, Supervisory, and Corrections bargaining units, and, for the purpose of appropriation, the State's Attorneys' offices bargaining unit, for the period of July 1, 2024 through June 30, 2026; the collective bargaining agreement with the Vermont Troopers' Association for the period of July 1, 2024 through June 30, 2026; and salary

increases for employees in the Executive Branch not covered by the bargaining agreements shall be funded as follows:

(1) Fiscal year 2025.

* * *

(D) Transfers. With due regard to the possible availability of other funds, for fiscal year 2025, the Secretary of Administration may transfer from the various appropriations and various funds and from the receipts of the Liquor Control Board Fund such sums as the Secretary may determine to be necessary to carry out the purposes of this act to the various agencies supported by State funds.

* * *

(2) Fiscal year 2026.

* * *

(D) Transfers. With due regard to the possible availability of other funds, for fiscal year 2026, the Secretary of Administration may transfer from the various appropriations and various funds and from the receipts of the Liquor Control Board Fund such sums as the Secretary may determine to be necessary to carry out the purposes of this act to the various agencies supported by State funds.

* * *

Sec. F.154 2024 Acts and Resolves No. 145, Sec. 7 is amended to read:

Sec. 7. TELEPHONE TAX; REPEAL; TRANSITION

(a) 32 V.S.A. § 8521 (telephone personal property tax) is repealed on July 1, ~~2025~~ 2026. The final monthly installment payment of the telephone personal property tax under 32 V.S.A. § 8521 levied on the net book value of the taxpayer's personal property as of December 31, ~~2024~~ 2025 shall be due on or before July 25, ~~2025~~ 2026.

(b) 32 V.S.A. § 8522 (alternative telephone gross revenues tax) is repealed on January 1, ~~2026~~ 2027. The final quarterly payment of the alternative tax under 32 V.S.A. § 8522 shall be due on or before January 25, ~~2026~~ 2027.

(c) Any taxpayer who paid the alternative tax imposed by 32 V.S.A. § 8522 prior to the repeal of the tax on January 1, ~~2026~~ 2027 shall become subject to the income tax imposed under 32 V.S.A. chapter 151 beginning with the taxpayer's first income tax year starting on or after January 1, ~~2025~~ 2026. No alternative tax under 32 V.S.A. § 8522 shall be due for any period included in the taxpayer's income tax filing for tax years starting on or after January 1, ~~2025~~ 2026.

(d) In fiscal year ~~2025~~ 2026, the Division of Property Valuation and Review of the Department of Taxes and all communications service providers with taxable communications property in Vermont shall be subject to the inventory and valuation provisions prescribed in 32 V.S.A. § 4452, as applicable.

Sec. F.155 2024 Acts and Resolves No. 145, Sec. 15 is amended to read:

Sec. 15. EFFECTIVE DATES

This act shall take effect on passage, except that:

* * *

(3) Secs. 8–12 (communications property tax) shall take effect on July 1, ~~2025~~ 2026 and shall apply to grand lists lodged on or after April 1, ~~2025~~ 2026.

Sec. F.156 2024 Acts and Resolves No. 166, Sec. 15 is amended to read:

Sec. 15. TRANSFER AND APPROPRIATION

Notwithstanding 7 V.S.A. § 845(c), in fiscal year 2025:

(1) \$500,000.~~00~~ is transferred from the Cannabis Regulation Fund established pursuant to 7 V.S.A. § 845 to the Cannabis Business Development Fund established pursuant to 7 V.S.A. § 987; and

(2) \$500,000.~~00~~ is appropriated from the Cannabis Business ~~19~~ Development Fund to the ~~Agency of Commerce and Community Development~~ Department of Economic Development to fund technical assistance and provide loans and grants pursuant to 7 V.S.A. § 987.

Sec. F.157 2024 Acts and Resolves No. 181, Sec. 78 is amended to read:

Sec. 78. ~~TRANSFERS; PROPERTY TRANSFER TAX~~

~~Notwithstanding 10 V.S.A. § 312, 24 V.S.A. § 4306(a), 32 V.S.A. § 9610(c), or any other provision of law to the contrary, amounts in excess of \$32,954,775.00 from the property transfer tax shall be transferred into the General Fund. Of this amount:~~

~~(1) \$6,106,335.00 shall be transferred from the General Fund into the Vermont Housing and Conservation Trust Fund.~~

~~(2) \$1,279,740.00 shall be transferred from the General Fund into the Municipal and Regional Planning Fund. [Repealed.]~~

Sec. F.158 2024 Acts and Resolves No. 181, Sec. 96 is amended to read:

Sec. 96. APPROPRIATION; RENT ARREARS ASSISTANCE FUND

The sum of \$2,500,000.~~00~~ is appropriated from the General Fund to the ~~Vermont State Housing Authority~~ Department of Housing and Community

Development in fiscal year 2025 for the Rent Arrears Assistance Fund established by 2023 Acts and Resolves No. 47, Sec. 45.

Sec. F.159 2022 Acts and Resolves No. 182, Sec. 3, as amended by 2023 Acts and Resolves No. 3, Sec. 75, 2023 Acts and Resolves No. 78, Sec. C.119, and 2024 Acts and Resolves No. 181, Sec. 106, is further amended to read:

Sec. 3. MANUFACTURED HOME IMPROVEMENT AND
REPAIR PROGRAM

(a) ~~Amounts~~ Of the amounts available from the American Rescue Plan Act – State Fiscal Recovery funds, \$4,000,000 is appropriated to the Department of Housing and Community Development for the Manufactured Home Improvement and Repair Program and shall be used for one or more of the following purposes:

* * *

Sec. F.160 2024 Acts and Resolves No. 181, Sec. 113b is amended to read:

Sec. 113b. APPROPRIATION; ~~NATURAL RESOURCES~~ LAND USE
REVIEW BOARD

The sum of ~~\$1,300,000.00~~ \$400,000 is appropriated from the General Fund to the ~~Natural Resources~~ Land Use Review Board in fiscal year 2025.

Sec. F.161 2024 Acts and Resolves No. 183, Sec. 24a is amended to read:

Sec. 24a. COMPENSATION FOR OVERPAYMENT

(a) Notwithstanding any provision of law to the contrary, ~~the sum of \$29,224.00~~ a \$29,224 credit shall be transferred from the Education Fund to the Town of applied to the Canaan Town School District's education spending, as defined per 16 V.S.A. § 4001(6), in fiscal year 2025 to compensate the homestead taxpayers of the Town of Canaan Town School District for an overpayment of education taxes in fiscal year 2024 due to erroneous accounting of certain students for the purposes of calculating average daily membership. ~~The transfer under this subsection shall be made directly to the Town of Canaan.~~

(b) Notwithstanding any provision of law to the contrary, ~~the sum of \$5,924.00~~ shall be transferred from the Education Fund to the Town of Bloomfield in fiscal year 2025 to compensate the homestead taxpayers of the Town of Bloomfield for an overpayment of education taxes in fiscal year 2024 due to erroneous accounting of certain students for the purposes of calculating average daily membership. ~~The transfer under this subsection shall be made directly to the Town of Bloomfield.~~

(c) ~~Notwithstanding any provision of law to the contrary, the sum of \$2,575.00~~ shall be transferred from the Education Fund to the Town of

~~Brunswick in fiscal year 2025 to compensate the homestead taxpayers of the Town of Brunswick for an overpayment of education taxes in fiscal year 2024 due to erroneous accounting of certain students for the purposes of calculating average daily membership. The transfer under this subsection shall be made directly to the Town of Brunswick.~~

~~(d) Notwithstanding any provision of law to the contrary, the sum of \$6,145.00 shall be transferred from the Education Fund to the Town of East Haven in fiscal year 2025 to compensate the homestead taxpayers of the Town of East Haven for an overpayment of education taxes in fiscal year 2024 due to erroneous accounting of certain students for the purposes of calculating average daily membership. The transfer under this subsection shall be made directly to the Town of East Haven.~~

~~(e) Notwithstanding any provision of law to the contrary, the sum of \$2,046.00 shall be transferred from the Education Fund to the Town of Granby in fiscal year 2025 to compensate the homestead taxpayers of the Town of Granby for an overpayment of education taxes in fiscal year 2024 due to erroneous accounting of certain students for the purposes of calculating average daily membership. The transfer under this subsection shall be made directly to the Town of Granby.~~

~~(f) Notwithstanding any provision of law to the contrary, the sum of \$10,034.00 shall be transferred from the Education Fund to the Town of Guildhall in fiscal year 2025 to compensate the homestead taxpayers of the Town of Guildhall for an overpayment of education taxes in fiscal year 2024 due to erroneous accounting of certain students for the purposes of calculating average daily membership. The transfer under this subsection shall be made directly to the Town of Guildhall.~~

~~(g) Notwithstanding any provision of law to the contrary, the sum of \$20,536.00 shall be transferred from the Education Fund to the Town of Kirby in fiscal year 2025 to compensate the homestead taxpayers of the Town of Kirby for an overpayment of education taxes in fiscal year 2024 due to erroneous accounting of certain students for the purposes of calculating average daily membership. The transfer under this subsection shall be made directly to the Town of Kirby.~~

~~(h) Notwithstanding any provision of law to the contrary, the sum of \$2,402.00 shall be transferred from the Education Fund to the Town of Lemington in fiscal year 2025 to compensate the homestead taxpayers of the Town of Lemington for an overpayment of education taxes in fiscal year 2024 due to erroneous accounting of certain students for the purposes of calculating average daily membership. The transfer under this subsection shall be made directly to the Town of Lemington.~~

~~(i) Notwithstanding any provision of law to the contrary, the sum of \$11,464.00 shall be transferred from the Education Fund to the Town of Maidstone in fiscal year 2025 to compensate the homestead taxpayers of the Town of Maidstone for an overpayment of education taxes in fiscal year 2024 due to erroneous accounting of certain students for the purposes of calculating average daily membership. The transfer under this subsection shall be made directly to the Town of Maidstone.~~

~~(j) Notwithstanding any provision of law to the contrary, the sum of \$4,349.00 shall be transferred from the Education Fund to the Town of Norton in fiscal year 2025 to compensate the homestead taxpayers of the Town of Norton for an overpayment of education taxes in fiscal year 2024 due to erroneous accounting of certain students for the purposes of calculating average daily membership. The transfer under this subsection shall be made directly to the Town of Norton.~~

~~(k) Notwithstanding any provision of law to the contrary, the sum of \$2,657.00 shall be transferred from the Education Fund to the Town of Victory in fiscal year 2025 to compensate the homestead taxpayers of the Town of Victory for an overpayment of education taxes in fiscal year 2024 due to erroneous accounting of certain students for the purposes of calculating average daily membership. The transfer under this subsection shall be made directly to the Town of Victory.~~

Notwithstanding any provision of law to the contrary, a \$68,132 credit shall be applied to the Northeast Kingdom Choice School District's education spending, as defined per 16 V.S.A. § 4001(6), in fiscal year 2025 to compensate the homestead taxpayers of the Northeast Kingdom Choice School District for an overpayment of education taxes in fiscal year 2024 due to erroneous accounting of certain students for the purposes of calculating average daily membership.

Sec. F.162 2022 Acts and Resolves No. 185, Sec. B.1102, as added by 2023 Acts and Resolves No. 3, Sec. 47, is amended to read:

Sec. B.1102 FISCAL YEAR 2023 ONE-TIME TECHNOLOGY
MODERNIZATION SPECIAL FUND APPROPRIATIONS

(a) In fiscal year 2023, funds are appropriated from the Technology Modernization Special Fund (21951) for new and ongoing initiatives as follows:

(1) \$40,010,000 to the Agency of Digital Services to be used as follows:

(A) \$11,800,000 for Enterprise Resource Planning (ERP) system upgrade of Human Capital Management and core statewide financial accounting system and integration with the Department of Labor and Agency of Transportation financial systems;

* * *

Sec. F.163 3 V.S.A. § 3306 is amended to read:

§ 3306. TECHNOLOGY MODERNIZATION SPECIAL FUND

* * *

(b) Funds. The Fund shall consist of:

- (1) any amounts transferred ~~or appropriated~~ to it by the General Assembly; and
- (2) any interest earned by the Fund.

* * *

Sec. F.164 WORKFORCE EDUCATION AND TRAINING FUND;
REPEAL

(a) 10 V.S.A. § 543 (Workforce Education and Training Fund) is repealed.

Sec. F.165 18 V.S.A. § 9502 is amended to read:

§ 9502. TOBACCO TRUST FUND

(a)(1) The Tobacco Trust Fund is established in the Office of the State Treasurer for the purposes of creating a self-sustaining, perpetual fund for tobacco cessation and prevention that is not dependent upon tobacco sales volume.

(2) The Trust Fund shall ~~comprise~~ be composed of:

- (A) ~~appropriations~~ transfers made by the General Assembly; and
- (B) ~~transfers from the Litigation Settlement Fund pursuant to subdivision (b) of this section; and~~
- (C) contributions from any other source.

(3) The State Treasurer shall not disburse monies from the Trust Fund, except upon appropriation by the General Assembly. In any fiscal year, total appropriations from the Trust Fund shall not exceed seven percent of the fair market value of the Fund at the end of the prior fiscal year.

(4) The Trust Fund shall be administered by the State Treasurer. The Treasurer may invest monies in the Fund in accordance with the provisions of 32 V.S.A. § 434. All balances in the Fund at the end of the fiscal year shall be carried forward. Interest earned shall remain in the Fund. The Treasurer's annual financial report to the Governor and the General Assembly shall contain an accounting of receipts, disbursements, and earnings of the Fund.

~~(b) Unless otherwise authorized by the General Assembly on or before June 30, 2000, and on June 30 of each subsequent fiscal year, any~~

~~unencumbered balance in the Litigation Settlement Fund shall be transferred to the Trust Fund. [Repealed.]~~

Sec. F.166 32 V.S.A. § 5 is amended to read:

§ 5. ACCEPTANCE OF GRANTS

(a) Definitions. As used in this section:

(1) “Loan” means a loan that is interest free or below market value.

(2) “State agency” means an Executive Branch agency, department, commission, office, or board.

* * *

Sec. F.167 32 V.S.A. § 706 is amended to read:

§ 706. TRANSFER OF APPROPRIATIONS

Notwithstanding any authority granted elsewhere, all transfers of appropriations shall be made pursuant to this section upon the initiative of the Governor or upon the request of a secretary or commissioner.

(1) With the approval of the Governor, the Commissioner of Finance and Management may transfer balances of appropriations not to exceed \$50,000.00 \$100,000 made under any appropriation act for the support of the government from one component of an agency, department, or other unit of State government to any component of the same agency, department, or unit.

(2) Except as specified in ~~subdivisions~~ subdivision (1) ~~and (4)~~ of this section, the transfer of balances of appropriations may be made only with the approval of the Emergency Board.

(3) For the specific purpose of balancing and closing out fund accounts at the end of a fiscal year, the Commissioner of Finance and Management may adjust a balance within an account of an agency or department in an amount not to exceed \$100.00 \$200.

* * *

Sec. F.168 32 V.S.A. § 902 is amended to read:

§ 902. AUTHORIZATION TO BORROW MONEY

* * *

(b) The State Treasurer shall pay the interest on, principal of and expenses of preparing, issuing, and marketing of such notes as the same fall due without further order or authority from the ~~General Fund or from the Transportation or other applicable funds or from the proceeds of bonds or notes~~ governmental debt service funds established in section 951a of this chapter. The authority hereby granted is in addition to and not in limitation of any other authority.

Such notes shall be sold at public or private sale with or without published notice, as the State Treasurer may determine to be in the best interests of the State.

Sec. F.169 32 V.S.A. § 951a is amended to read:

§ 951a. DEBT SERVICE FUNDS

(a) Three governmental debt service funds are hereby established:

* * *

(b) Financial resources in each fund shall consist of ~~appropriations by the General Assembly to fulfill debt service obligations,~~ the transfer of funding sources by the General Assembly to fulfill future debt service obligations, bond proceeds raised to fund a permanent reserve required by a trust agreement entered into to secure bonds, transfers of appropriations effected pursuant to section 706 of this title, investment income earned on balances held in trust agreement accounts as required by a trust agreement, and such other amounts as directed by the General Assembly or that are specifically authorized by provisions of this title. Each debt service fund shall account for the accumulation of resources and the fulfillment of debt service obligations within the current fiscal year and the accumulation of resources for debt service obligations maturing in future fiscal years.

* * *

Sec. F.170 32 V.S.A. § 954 is amended to read:

§ 954. PROCEEDS

(a) The proceeds arising from the sale of bonds, inclusive of any premiums, shall be applied to the purposes for which they were authorized, and the purposes shall may be considered to include ~~the expenses of preparing, issuing, and marketing the bonds and any notes issued under section 955 of this title, and underwriters' fees and~~ amounts for reserves, but no purchasers of the bonds shall be in any way bound to see to the proper application of the proceeds. The State Treasurer shall pay the interest on, principal of, investment return on, and maturity value of the bonds and notes as the same fall due or accrue without further order or authority. The State Treasurer, with the approval of the Governor, may establish sinking funds, reserve funds, or other special funds of the State as the State Treasurer may deem for the best interests of the State. To the extent not otherwise provided, the amount necessary each year to fulfill the maturing principal and interest of, investment return and maturity value of, and sinking fund installments on all the bonds then outstanding shall be included in and made a part of the annual appropriation bill for the expense of State government, and the principal and interest on, investment return and maturity value of, and sinking fund installments on the bonds as may come due before appropriations for their

fulfillment have been made shall be fulfilled from the applicable debt service fund.

(b) ~~The State Treasurer is authorized to allocate the estimated cost of bond issuance or issuances to the entities to which funds are appropriated by a capital construction act and for which bonding is required as the source of funds. If estimated receipts are insufficient, the State Treasurer shall allocate additional costs to the entities. Any remaining receipts shall not be expended, but carried forward to be available for future capital construction acts. If the source of funds appropriated by a capital construction act is other than by issuance of bonds, the State Treasurer is authorized to allocate the estimated cost of ongoing debt management services to the entities to which those funds are appropriated shall be appropriated annually from the funds from which transfers are made to fund debt service costs.~~

* * *

Sec. F.171 VERMONT TRAUMATIC BRAIN INJURY FUND; REPEAL

(a) 33 V.S.A. chapter 78 (Vermont Traumatic Brain Injury Fund) is repealed.

Sec. F.172 2023 Acts and Resolves No. 47, Sec. 38 is amended to read:

Sec. 38. RENTAL HOUSING REVOLVING LOAN PROGRAM

(a) Creation; administration. The Vermont Housing Finance Agency shall design and implement a Rental Housing Revolving Loan Program and shall create and administer a revolving loan fund to provide subsidized loans for rental housing developments that serve middle-income households.

(b) Loans; eligibility; criteria.

* * *

(7) The Agency shall use one or more legal mechanisms to ensure that:

(A) a subsidized unit remains affordable to a household earning the applicable percent of area median income for the longer of:

(i) seven years; or

(ii) full repayment of the loan plus three years; and

(B) during the affordability period determined pursuant to subdivision (A) of this subdivision (7), the annual increase in rent for a subsidized unit does not exceed three percent or an amount otherwise authorized by the Agency.

* * *

Sec. F.173 32 V.S.A. § 308b is amended to read:

§ 308b. HUMAN SERVICES CASELOAD RESERVE

(a) There is created within the General Fund a Human Services Caseload Reserve. Expenditures from the Reserve shall be subject to an appropriation by the General Assembly or approval by the Emergency Board. Expenditures from the Reserve shall be limited to Agency of Human Services caseload-related needs primarily in the Departments for Children and Families, of Health, of Mental Health, of Disabilities, Aging, and Independent Living, of Vermont Health Access, and settlement costs associated with managing the Global Commitment waiver.

(b) The Secretary of Administration may transfer to the Human Services Caseload Reserve any General Fund ~~carry-forward~~ carryforward directly attributable to Agency of Human Services caseload reductions and the effective management of related federal receipts, with the exclusion of the Department of Corrections.

(c) The Human Services Caseload Reserve shall contain two ~~sub-accounts~~ subaccounts:

(1) A ~~sub-account~~ subaccount for incurred but not reported Medicaid expenses. Each fiscal year ~~beginning with fiscal year 2020~~, the Department of Finance and Management shall adjust the amount reserved for incurred but not reported Medicaid expenses to equal the amount specified in the ~~Comprehensive~~ Annual Comprehensive Financial Report for the fiscal year occurring two years prior for the estimated amount of incurred but not reported Medicaid expenses associated with the current Medicaid Global Commitment waiver.

* * *

Sec. F.174 CHILD CARE CONTRIBUTION SPECIAL FUND;
UNALLOCATED AND UNRESERVED BALANCE

(a) In fiscal year 2025, the Secretary of Administration shall unreserve and transfer funds from the Human Services Caseload Reserve to the Child Care Contribution Special Fund established in 32 V.S.A. § 10554 as necessary to maintain a balance that appropriately supports the State's statutory obligations under the Child Care Financial Assistance Program established in 33 V.S.A. §§ 3512 and 3513.

(b) It is the intent of the General Assembly that any unreserved and unallocated balance in the Child Care Contribution Special Fund shall remain in the Fund to support the future establishment of a reserve for the Child Care Financial Assistance Program.

Sec. F.175 DEPARTMENT OF CORRECTIONS; FACILITY WORK
PROGRAMS; STRATEGIC PLAN

(a) Findings and intent.

(1) The General Assembly finds that a significant budget deficit has developed within previously existing programs despite a wage structure that pays incarcerated individuals in Vermont at rates ranging from \$0.25 to \$1.35 per hour, significantly below the federal minimum wage.

(2) It is the intent of the General Assembly that all Department of Corrections facility work programs operate in a manner that is fiscally sustainable to the extent possible within current statutory limitations and effective in preparing offenders for meaningful employment upon release.

(b) Strategic plan. On or before December 15, 2025, the Department of Corrections shall, in consultation with the Department of Labor, submit a strategic plan with proposed benchmarks for improvement to the House Committees on Appropriations and on Corrections and Institutions and the Senate Committees on Appropriations, on Institutions, and on Judiciary. The strategic plan shall include:

(1) A business plan to improve program efficiency and self-sustainability to ensure all facility work programs, including Vermont Correctional Industries, vocational training programs, and other paid facility duties, operate without recurring deficits or to clearly identify funding sources to address the deficits.

(2) A comprehensive evaluation of the skills provided through facility work programs to determine if those skills are transferable to employment opportunities post-incarceration. The evaluation shall include consideration of expanding technical training and certification opportunities that carry recognized value in the labor market.

(3) An analysis of facility work programs to determine if each program serves a sufficient portion of the incarcerated population to justify its administration. The analysis shall also consider whether participants gain meaningful and valuable work experiences.

(4) A review of wages paid to facility work program participants, the implications of wage structures on program outcomes, and the appropriate use of funds in relation to program objectives.

(c) In fiscal years 2025 and 2026, the Department of Corrections shall submit timely reports to the House Committees on Appropriations and on Corrections and Institutions and the Senate Committees on Appropriations, on Institutions, and on Judiciary, or the Joint Fiscal Committee and the Joint Legislative Justice Oversight Committee when the General Assembly is not in session, on the development of facility work program deficits. The Department shall include in these reports any financial or operational actions taken to address deficits, increase oversight, and prevent future deficits.

Sec. F.176 MEDICAID PROVIDERS WITH STABILIZATION NEEDS;
GRANT ELIGIBILITY

(a) All Vermont Medicaid participating providers with demonstrated stabilization needs and a plan to achieve sustainability shall be eligible to apply for funds appropriated pursuant to 2024 Acts and Resolves No. 113, Sec. B.1100(o)(4), including substance use residential treatment facilities, federally qualified health centers, residential mental health providers, and other providers of health care and human services.

(b) On or before December 15, 2025, the Department of Vermont Health Access shall submit a report to the House Committees on Health Care and on Appropriations and the Senate Committees on Health and Welfare and on Appropriations. The report shall include:

(1) A detailed account of grants distributed pursuant to the appropriation made in 2024 Acts and Resolves No. 113, Sec. B.1100(o)(4), as added by this act. This shall include the dollar amount and recipient of each grant.

(2) A description of each grant recipient's financial status prior to receipt of the grant, a summary of the impact of the grant for each recipient, and a summary of a revised long-term sustainability plan for each grant recipient.

(3) An analysis of grant outcomes and any recommendations for enhancing the financial stability of Vermont Medicaid providers.

Sec. F.177 ADULT DIPLOMA PROGRAM AND HIGH SCHOOL
COMPLETION PROGRAM TRANSITIONAL STUDENTS

(a) Notwithstanding 16 V.S.A. § 945 and any other provision of law to the contrary, a high school may award a high school diploma to any student who meets the following criteria:

(1) Prior to July 1, 2024, the student was participating in the High School Completion Program as the program existed under 16 V.S.A. § 943 on June 30, 2024.

(2) The student has met the requirements of the student's individual graduation plan and would have been eligible to receive a diploma pursuant to the High School Completion Program as it existed under 16 V.S.A. § 943 on June 30, 2024.

Sec. F.178 SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM;
DISCRETIONARY EXEMPTIONS

(a) For the remainder of federal fiscal year 2025, the Department for Children and Families shall utilize the State's allocation of discretionary

exemptions in the Supplemental Nutrition Assistance Program to the extent permitted by federal regulation for the purposes of:

(1) extending benefits to Program participants who would otherwise experience a disruption of benefits; and

(2) ensuring that Program participants are not accruing any time-limited benefit work requirement countable months.

Sec. F.179 2023 Acts and Resolves No. 19, Secs. 5 and 6 are amended to read:

Sec. 5. [Deleted.]

Sec. 6. EFFECTIVE DATES

(a) Sec. 4 (marriage licenses; 32 V.S.A. § 1712) shall take effect on July 1, 2023.

~~(b) Sec. 5 (marriage licenses; 32 V.S.A. § 1712) shall take effect on July 1, 2025.~~

(c) All other sections shall take effect 30 calendar days after passage.

Sec. F.180 2024 Acts and Resolves No. 82, Sec. 1, as amended by 2024 Acts and Resolves No. 108, Sec. 3, is further amended to read:

Sec. 1. REIMBURSEMENT TO MUNICIPALITIES OF STATE
EDUCATION PROPERTY TAXES THAT WERE ABATED DUE
TO FLOODING

(a)(1) The Commissioner of Taxes may approve an application by a municipality for reimbursement of State education property tax payments owed under 32 V.S.A. § 5402(c) and 16 V.S.A. § 426. To be eligible for reimbursement under this section, prior to November 15, ~~2024~~ 2025, a municipality must have abated, in proportion to the abated municipal tax, under 24 V.S.A. § 1535 the State education property taxes that were assessed on eligible property, after application of any property tax credit allowed under 32 V.S.A. chapter 154.

(2) As used in this subsection, “eligible property” means property lost or destroyed due directly or indirectly to severe storms and flooding in an area that was declared a federal disaster between July 1, 2023 and ~~October 15, 2023~~ December 31, 2024, provided the loss or destruction resulted in one or more of the following:

(A) a 50 percent or greater loss in value to the primary structure on the property;

(B) loss of use by the property owner of the primary structure on the property for 60 days or more;

(C) loss of access by the property owner to utilities for the primary structure on the property for 60 days or more; or

(D) condemnation of the primary structure on the property under federal, State, or municipal law, as applicable.

(b) If a municipality demonstrates that, due to disruption to tax collections resulting from flooding in an area that was declared a federal disaster between July 1, 2023 and ~~October 15, 2023~~ December 31, 2024, the municipality incurred unanticipated interest expenses on funds borrowed to make State education property tax payments owed under 32 V.S.A. § 5402(c) and 16 V.S.A. § 426, the municipality may be reimbursed by an amount equal to its reasonable interest expenses under this subsection, provided the amount of reimbursed interest expenses shall not exceed eight percent.

* * *

Sec. F.181 2024 Acts and Resolves No. 113, Sec. E.106 is amended to read:

Sec. E.106 CORONAVIRUS STATE FISCAL RECOVERY FUND
APPROPRIATIONS; REVERSION AND ESTABLISHMENT
OF NEW SPENDING AUTHORITY

* * *

(b) The Commissioner of Finance and Management shall revert all unobligated American Rescue Plan Act – Coronavirus State Fiscal Recovery Fund spending authority prior to December 31, 2024. The total amount of American Rescue Plan Act – Coronavirus State Fiscal Recovery Fund spending authority reverted in accordance with this subsection shall equal the amount of new spending authority established pursuant to 32 V.S.A. § 511 for the following purposes in the following order:

* * *

(3) \$30,000,000 to the Vermont Housing and Conservation Board to provide support and enhance capacity for the production and preservation of: affordable mixed-income rental housing and homeownership units; including improvements to manufactured homes and communities; permanent homes and emergency shelter for those experiencing homelessness; recovery residences; and housing available to farm workers, refugees, and individuals who are eligible to receive Medicaid-funded home and community based services.

Sec. F.182 CARRYFORWARD AUTHORITY

(a) Notwithstanding any other provisions of law and subject to the approval of the Secretary of Administration, General Fund, Transportation Fund, Transportation Infrastructure Bond Fund, Education Fund, Technology Modernization Special Fund (21951), Clean Water Fund (21932), and

Agricultural Water Quality Fund (21933) appropriations remaining unexpended on June 30, 2025 in the Executive Branch shall be carried forward and shall be designated for expenditure.

(b) Notwithstanding any other provisions of law to the contrary, General Fund appropriations remaining unexpended on June 30, 2025 in the Legislative and Judicial Branches shall be carried forward and shall be designated for expenditure.

* * * Effective Dates * * *

Sec. G.100 EFFECTIVE DATES

(a) This section and Secs. B.1101, C.100, C.101, C.102, C.103, C.104, C.105, C.106, C.107, E.127.3, E.142.1, E.142.2, E.306.1, E.312.1, F.100, F.101, F.102, F.103, F.104, F.105, F.106, F.107, F.108, F.109, F.110, F.111, F.112, F.113, F.114, F.115, F.116, F.117, F.118, F.119, F.120, F.121, F.122, F.123, F.124, F.125, F.126, F.127, F.128, F.129, F.130, F.131, F.132, F.133, F.134, F.135, F.136, F.137, F.138, F.139, F.140, F.141, F.142, F.143, F.144, F.145, F.146, F.147, F.148, F.149, F.150, F.151, F.152, F.153, F.156, F.157, F.158, F.159, F.160, F.162, F.163, F.164, F.165, F.166, F.167, F.168, F.169, F.170, F.171, F.172, F.173, F.174, F.175, F.176, F.177, F.178, F.179, F.181, and F.182 shall take effect on passage.

(b) Notwithstanding 1 V.S.A. § 214, Secs. E.111 and E.111.1 shall take effect retroactively on January 1, 2025 and shall apply to taxable years beginning on and after January 1, 2024.

(c) Notwithstanding 1 V.S.A. § 214, Sec. E.111.2 shall take effect retroactively on January 1, 2025 and shall apply to taxable years beginning on and after January 1, 2025.

(d) Notwithstanding 1 V.S.A. § 214, Sec. E.111.3 shall take effect retroactively on January 1, 2025 and shall apply to taxable years and periods beginning on and after January 1, 2025 and ending on or before December 31, 2025.

(e) Notwithstanding 1 V.S.A. § 214, Secs. F.154 and F.155 shall take effect retroactively on March 31, 2025.

(f) Notwithstanding 1 V.S.A. § 214, Sec. F.161 shall take effect retroactively on July 1, 2024.

(g) Notwithstanding 1 V.S.A. § 214, Sec. F.180 shall take effect retroactively on November 15, 2024.

(h) All remaining sections shall take effect on July 1, 2025.

And by renumbering all of the sections of the bill to be numerically correct (including internal references) and adjusting all of the totals to be

arithmetically correct.