

1 H.141

2 An act relating to fiscal year 2025 budget adjustments

3 The Senate proposes to the House to amend the bill by striking out all after  
4 the enacting clause and inserting in lieu thereof the following:

5 Sec. 1. 2024 Acts and Resolves No. 113, Sec. B.105 is amended to read:

6 Sec. B.105 Agency of digital services - communications and information  
7 technology

8	Personal services	82,994,362	82,994,362
9	Operating expenses	<u>62,547,212</u>	<u>61,761,212</u>
10	Total	<del>145,541,574</del>	144,755,574

11 Source of funds

12	General fund	209,808	209,808
13	Special funds	511,723	511,723
14	Internal service funds	<u>144,820,043</u>	<u>144,034,043</u>
15	Total	<del>145,541,574</del>	144,755,574

16 Sec. 2. 2024 Acts and Resolves No. 113, Sec. B.145 is amended to read:

17 Sec. B.145 Total general government

18 Source of funds

19	General fund	117,405,610	117,405,610
20	Transportation fund	4,292,149	4,292,149
21	Special funds	31,882,209	31,882,209

1	Federal funds	1,467,374	1,467,374
2	Internal service funds	<del>214,635,950</del>	213,849,950
3	Interdepartmental transfers	7,053,789	7,053,789
4	Enterprise funds	4,298	4,298
5	Pension trust funds	4,800,305	4,800,305
6	Private purpose trust funds	<u>1,329,205</u>	<u>1,329,205</u>
7	Total	<del>382,870,889</del>	382,084,889
8	Sec. 3. 2024 Acts and Resolves No. 113, Sec. B.200 is amended to read:		
9	Sec. B.200 Attorney general		
10	Personal services	<del>14,435,517</del>	14,485,517
11	Operating expenses	2,015,028	2,015,028
12	Grants	<u>20,000</u>	<u>20,000</u>
13	Total	<del>16,470,545</del>	16,520,545
14	Source of funds		
15	General fund	<del>7,391,661</del>	7,441,661
16	Special funds	2,355,424	2,355,424
17	Tobacco fund	422,000	422,000
18	Federal funds	1,743,215	1,743,215
19	Interdepartmental transfers	<u>4,558,245</u>	<u>4,558,245</u>
20	Total	<del>16,470,545</del>	16,520,545

1 Sec. 4. 2024 Acts and Resolves No. 113, Sec. B.204 is amended to read:

2 Sec. B.204 Judiciary

3	Personal services	<del>58,439,095</del>	58,827,799
4	Operating expenses	<del>12,479,384</del>	14,640,960
5	Grants	<u>121,030</u>	<u>121,030</u>
6	Total	<del>71,039,509</del>	73,589,789

7 Source of funds

8	General fund	<del>63,414,698</del>	65,964,978
9	Special funds	4,503,401	4,503,401
10	Federal funds	953,928	953,928
11	Interdepartmental transfers	<u>2,167,482</u>	<u>2,167,482</u>
12	Total	<del>71,039,509</del>	73,589,789

13 Sec. 5. 2024 Acts and Resolves No. 113, Sec. B.205 is amended to read:

14 Sec. B.205 State's attorneys

15	Personal services	<del>17,309,679</del>	17,548,979
16	Operating expenses	<u>2,034,016</u>	<u>2,202,516</u>
17	Total	<del>19,343,695</del>	19,751,495

18 Source of funds

19	General fund	<del>18,734,634</del>	19,142,434
20	Federal funds	31,000	31,000
21	Interdepartmental transfers	<u>578,061</u>	<u>578,061</u>

1	Total	<del>19,343,695</del>	19,751,495
2	Sec. 6. 2024 Acts and Resolves No. 113, Sec. B.206.1 is amended to read:		
3	Sec. B.206.1 Crime Victims Advocates		
4	Personal services	3,016,156	3,016,156
5	Operating expenses	<u><del>104,396</del></u>	<u>142,396</u>
6	Total	<del>3,120,552</del>	3,158,552
7	Source of funds		
8	General fund	<u><del>3,120,552</del></u>	<u>3,158,552</u>
9	Total	<del>3,120,552</del>	3,158,552
10	Sec. 7. 2024 Acts and Resolves No. 113, Sec. B.208 is amended to read:		
11	Sec. B.208 Public safety - administration		
12	Personal services	<del>4,620,756</del>	5,397,783
13	Operating expenses	<u><del>6,022,923</del></u>	<u>6,022,923</u>
14	Total	<del>10,643,679</del>	11,420,706
15	Source of funds		
16	General fund	<del>6,179,193</del>	8,092,770
17	Special funds	4,105	4,105
18	Federal funds	396,362	396,362
19	Interdepartmental transfers	<u><del>4,064,019</del></u>	<u>2,927,469</u>
20	Total	<del>10,643,679</del>	11,420,706

1 Sec. 8. 2024 Acts and Resolves No. 113, Sec. B.210 is amended to read:

2 Sec. B.210 Public safety - criminal justice services

3	Personal services	<del>5,387,100</del>	4,705,897
4	Operating expenses	<u>2,152,467</u>	<u>2,152,467</u>
5	Total	<u>7,539,567</u>	6,858,364

6 Source of funds

7	General fund	<del>1,829,099</del>	2,172,295
8	Special funds	<del>4,975,847</del>	3,951,448
9	Federal funds	<u>734,621</u>	<u>734,621</u>
10	Total	<u>7,539,567</u>	6,858,364

11 Sec. 9. 2024 Acts and Resolves No. 113, Sec. B.236 is amended to read:

12 Sec. B.236 Human rights commission

13	Personal services	<del>927,697</del>	1,014,559
14	Operating expenses	<del>115,103</del>	<u>125,378</u>
15	Total	<del>1,042,800</del>	1,139,937

16 Source of funds

17	General fund	<del>953,800</del>	1,050,937
18	Federal funds	<u>89,000</u>	<u>89,000</u>
19	Total	<del>1,042,800</del>	1,139,937

20 Sec. 10. 2024 Acts and Resolves No. 113, Sec. B.241 is amended to read:

21 Sec. B.241 Total protection to persons and property

1	Source of funds		
2	General fund	<del>228,238,448</del>	233,638,438
3	Transportation fund	20,250,000	20,250,000
4	Special funds	<del>119,824,272</del>	118,799,873
5	Tobacco fund	672,579	672,579
6	Federal funds	162,959,452	162,959,452
7	Interdepartmental transfers	<del>16,031,869</del>	14,895,319
8	Enterprise funds	<u>15,070,107</u>	<u>15,070,107</u>
9	Total	<del>563,046,727</del>	566,285,768
10	Sec. 11. 2024 Acts and Resolves No. 113, Sec. B.300 is amended to read:		
11	Sec. B.300 Human services - agency of human services - secretary's office		
12	Personal services	<del>16,219,746</del>	18,219,746
13	Operating expenses	<del>7,220,486</del>	6,062,286
14	Grants	<u>3,795,202</u>	<u>3,795,202</u>
15	Total	<del>27,235,434</del>	28,077,234
16	Source of funds		
17	General fund	<del>12,913,202</del>	11,923,905
18	Special funds	135,517	135,517
19	Federal funds	<del>13,565,080</del>	11,606,177
20	Global Commitment fund	0	4,300,000
21	Interdepartmental transfers	<u>621,635</u>	<u>111,635</u>

1	Total	<del>27,235,434</del>	28,077,234
2	Sec. 12. 2024 Acts and Resolves No. 113, Sec. B.301 is amended to read:		
3	Sec. B.301 Secretary's office - global commitment		
4	Grants	<del>2,039,512,911</del>	<u>2,164,607,988</u>
5	Total	<del>2,039,512,911</del>	<u>2,164,607,988</u>
6	Source of funds		
7	General fund	<del>668,380,623</del>	716,109,638
8	Special funds	32,047,905	32,047,905
9	Tobacco fund	21,049,373	21,049,373
10	State health care resources fund	28,053,557	28,053,557
11	Federal funds	<del>1,285,494,243</del>	<u>1,363,223,270</u>
12	Interdepartmental transfers	<del>4,487,210</del>	<u>4,124,245</u>
13	Total	<del>2,039,512,911</del>	<u>2,164,607,988</u>
14	Sec. 13. 2024 Acts and Resolves No. 113, Sec. B.305 is amended to read:		
15	Sec. B.305 AHS - administrative fund		
16	Personal services	330,000	330,000
17	Operating expenses	<del>13,170,000</del>	<u>16,870,000</u>
18	Total	<del>13,500,000</del>	<u>17,200,000</u>
19	Source of funds		
20	Interdepartmental transfers	<del>13,500,000</del>	<u>17,200,000</u>
21	Total	<del>13,500,000</del>	<u>17,200,000</u>

1 Sec. 14. 2024 Acts and Resolves No. 113, Sec. B.306 is amended to read:

2 Sec. B.306 Department of Vermont health access - administration

3	Personal services	<del>134,929,148</del>	136,693,560
4	Operating expenses	<del>44,171,193</del>	39,250,661
5	Grants	<u>3,112,301</u>	<u>3,112,301</u>
6	Total	<del>182,212,642</del>	179,056,522

7 Source of funds

8	General fund	<del>39,872,315</del>	42,023,781
9	Special funds	4,733,015	4,733,015
10	Federal funds	<del>128,790,580</del>	124,836,223
11	Global Commitment fund	4,308,574	4,308,574
12	Interdepartmental transfers	<del>4,508,158</del>	<u>3,154,929</u>
13	Total	<del>182,212,642</del>	179,056,522

14 Sec. 15. 2024 Acts and Resolves No. 113, Sec. B.307 is amended to read:

15 Sec. B.307 Department of Vermont health access - Medicaid program –

16 global commitment

17	Personal services	547,983	547,983
18	Grants	<del>899,550,794</del>	<u>964,407,046</u>
19	Total	<del>900,098,777</del>	964,955,029

20 Source of funds

21	Global Commitment fund	<del>900,098,777</del>	<u>964,955,029</u>
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1	Personal services	8,373,168	8,373,168
2	Operating expenses	<del>7,519,722</del>	8,166,662
3	Grants	<u>7,985,727</u>	<u>7,985,727</u>
4	Total	<del>23,878,617</del>	24,525,557
5	Source of funds		
6	General fund	<del>3,189,843</del>	3,513,313
7	Special funds	2,308,186	2,308,186
8	Federal funds	<del>11,040,433</del>	11,363,903
9	Global Commitment fund	7,173,924	7,173,924
10	Interdepartmental transfers	<u>166,231</u>	<u>166,231</u>
11	Total	<del>23,878,617</del>	24,525,557
12	Sec. 19. 2024 Acts and Resolves No. 113, Sec. B.312 is amended to read:		
13	Sec. B.312 Health - public health		
14	Personal services	67,812,371	67,812,371
15	Operating expenses	11,025,497	11,025,497
16	Grants	<del>46,766,832</del>	<u>46,866,832</u>
17	Total	<del>125,604,700</del>	125,704,700
18	Source of funds		
19	General fund	<del>12,908,892</del>	13,008,892
20	Special funds	24,906,804	24,906,804
21	Tobacco fund	1,088,918	1,088,918

1	Federal funds	64,038,301	64,038,301
2	Global Commitment fund	17,036,150	17,036,150
3	Interdepartmental transfers	5,600,635	5,600,635
4	Permanent trust funds	<u>25,000</u>	<u>25,000</u>
5	Total	<del>125,604,700</del>	125,704,700
6	Sec. 20. 2024 Acts and Resolves No. 113, Sec. B.313 is amended to read:		
7	Sec. B.313 Health - substance use programs		
8	Personal services	6,570,967	6,570,967
9	Operating expenses	511,500	511,500
10	Grants	<u>58,215,510</u>	<u>59,240,635</u>
11	Total	<del>65,297,977</del>	66,323,102
12	Source of funds		
13	General fund	<del>6,672,061</del>	7,697,186
14	Special funds	2,413,678	2,413,678
15	Tobacco fund	949,917	949,917
16	Federal funds	15,456,754	15,456,754
17	Global Commitment fund	<u>39,805,567</u>	<u>39,805,567</u>
18	Total	<del>65,297,977</del>	66,323,102
19	Sec. 21. 2024 Acts and Resolves No. 113, Sec. B.314 is amended to read:		
20	Sec. B.314 Mental health - mental health		
21	Personal services	50,191,086	50,191,086

1	Operating expenses	<del>5,517,999</del>	5,709,973
2	Grants	<del>270,625,138</del>	<u>272,536,080</u>
3	Total	<del>326,334,223</del>	328,437,139
4	Source of funds		
5	General fund	<del>25,555,311</del>	26,279,270
6	Special funds	1,718,092	1,718,092
7	Federal funds	<del>11,436,913</del>	12,661,803
8	Global Commitment fund	<del>287,609,767</del>	287,763,834
9	Interdepartmental transfers	<u>14,140</u>	<u>14,140</u>
10	Total	<del>326,334,223</del>	328,437,139
11	Sec. 22. 2024 Acts and Resolves No. 113, Sec. B.316 is amended to read:		
12	Sec. B.316 Department for children and families - administration &		
13	support services		
14	Personal services	<del>46,644,080</del>	44,844,080
15	Operating expenses	<del>17,560,755</del>	19,402,705
16	Grants	<u>5,627,175</u>	<u>5,627,175</u>
17	Total	<del>69,832,010</del>	69,873,960
18	Source of funds		
19	General fund	<del>39,722,724</del>	40,113,958
20	Special funds	2,781,912	2,781,912
21	Federal funds	<del>24,448,223</del>	24,098,939

1	Global Commitment fund	2,417,024	2,417,024
2	Interdepartmental transfers	<u>462,127</u>	<u>462,127</u>
3	Total	<del>69,832,010</del>	69,873,960

4 Sec. 23. 2024 Acts and Resolves No. 113, Sec. B.317 is amended to read:

5 Sec. B.317 Department for children and families - family services

6	Personal services	<del>45,197,694</del>	45,286,553
7	Operating expenses	5,315,309	5,315,309
8	Grants	<u><del>98,251,027</del></u>	<u>97,732,465</u>
9	Total	<del>148,764,030</del>	148,334,327

10 Source of funds

11	General fund	<del>58,838,741</del>	59,984,059
12	Special funds	729,587	729,587
13	Federal funds	<del>34,666,196</del>	36,180,206
14	Global Commitment fund	<del>54,514,506</del>	51,425,475
15	Interdepartmental transfers	<u>15,000</u>	<u>15,000</u>
16	Total	<del>148,764,030</del>	148,334,327

17 Sec. 24. 2024 Acts and Resolves No. 113, Sec. B.318 is amended to read:

18 Sec. B.318 Department for children and families - child development

19	Personal services	5,908,038	5,908,038
20	Operating expenses	813,321	813,321
21	Grants	<u><del>223,329,336</del></u>	<u>211,815,836</u>

1	Total	<del>230,050,695</del>	218,537,195
2	Source of funds		
3	General fund	<del>76,723,518</del>	51,443,165
4	Special funds	<del>96,312,000</del>	109,512,000
5	Federal funds	<del>43,511,414</del>	42,902,383
6	Global Commitment fund	<u><del>13,503,763</del></u>	<u>14,679,647</u>
7	Total	<del>230,050,695</del>	218,537,195

8 Sec. 25. 2024 Acts and Resolves No. 113, Sec. B.319 is amended to read:

9 Sec. B.319 Department for children and families - office of child support

10	Personal services	<del>13,157,660</del>	13,061,794
11	Operating expenses	<u><del>3,759,992</del></u>	<u>3,759,992</u>
12	Total	<del>16,917,652</del>	16,821,786

13 Source of funds

14	General fund	<del>5,200,064</del>	5,163,429
15	Special funds	455,719	455,719
16	Federal funds	<del>10,874,269</del>	10,815,038
17	Interdepartmental transfers	<u><del>387,600</del></u>	<u>387,600</u>
18	Total	<del>16,917,652</del>	16,821,786

19 Sec. 26. 2024 Acts and Resolves No. 113, Sec. B.320 is amended to read:

20 Sec. B.320 Department for children and families - aid to aged, blind and  
21 disabled

1	Personal services	<del>2,252,206</del>	2,481,741
2	Grants	<del>10,717,444</del>	<u>10,369,155</u>
3	Total	<del>12,969,650</del>	12,850,896
4	Source of funds		
5	General fund	<del>7,376,133</del>	7,368,843
6	Global Commitment fund	<del>5,593,517</del>	<u>5,482,053</u>
7	Total	<del>12,969,650</del>	12,850,896

8 Sec. 27. 2024 Acts and Resolves No. 113, Sec. B.321 is amended to read:

9 Sec. B.321 Department for children and families - general assistance

10	Personal services	15,000	15,000
11	Grants	<del>11,054,252</del>	<u>10,702,625</u>
12	Total	<del>11,069,252</del>	10,717,625
13	Source of funds		
14	General fund	<del>10,811,345</del>	10,486,987
15	Federal funds	<del>11,320</del>	11,070
16	Global Commitment fund	<del>246,587</del>	<u>219,568</u>
17	Total	<del>11,069,252</del>	10,717,625

18 Sec. 28. 2024 Acts and Resolves No. 113, Sec. B.322 is amended to read:

19 Sec. B.322 Department for children and families - 3SquaresVT

20	Grants	<del>44,377,812</del>	<u>45,677,812</u>
21	Total	<del>44,377,812</del>	45,677,812

1 Source of funds

2	Federal funds	<u>44,377,812</u>	<u>45,677,812</u>
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3	Total	<u>44,377,812</u>	<u>45,677,812</u>
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4 Sec. 29. 2024 Acts and Resolves No. 113, Sec. B.323 is amended to read:

5 Sec. B.323 Department for children and families - reach up

6	Operating expenses	23,821	23,821
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7	Grants	<u>37,230,488</u>	<u>36,730,493</u>
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8	Total	<u>37,254,309</u>	<u>36,754,314</u>
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9 Source of funds

10	General fund	<u>24,733,042</u>	<u>24,233,047</u>
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11	Special funds	5,970,229	5,970,229
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12	Federal funds	2,806,330	2,806,330
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13	Global Commitment fund	<u>3,744,708</u>	<u>3,744,708</u>
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14	Total	<u>37,254,309</u>	<u>36,754,314</u>
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15 Sec. 30. 2024 Acts and Resolves No. 113, Sec. B.325 is amended to read:

16 Sec. B.325 Department for children and families - office of economic

17 opportunity

18	Personal services	<u>817,029</u>	<u>1,042,639</u>
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19	Operating expenses	100,407	100,407
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20	Grants	<u>35,466,283</u>	<u>35,812,536</u>
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21	Total	<u>36,383,719</u>	<u>36,955,582</u>
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1 Source of funds

2	General fund	<del>28,178,010</del>	28,687,068
3	Special funds	83,135	83,135
4	Federal funds	<del>4,935,273</del>	4,998,078
5	Global Commitment fund	<u>3,187,301</u>	<u>3,187,301</u>
6	Total	<del>36,383,719</del>	36,955,582

7 Sec. 31. 2024 Acts and Resolves No. 113, Sec. B.329 is amended to read:

8 Sec. B.329 Disabilities, aging, and independent living - administration &  
9 support

10	Personal services	<del>45,217,977</del>	46,217,977
11	Operating expenses	<u><del>6,472,558</del></u>	<u>6,714,680</u>
12	Total	<del>51,690,535</del>	52,932,657

13 Source of funds

14	General fund	<del>22,916,281</del>	24,037,342
15	Special funds	1,390,457	1,390,457
16	Federal funds	<del>26,063,097</del>	26,184,158
17	Global Commitment fund	35,000	35,000
18	Interdepartmental transfers	<u>1,285,700</u>	<u>1,285,700</u>
19	Total	<del>51,690,535</del>	52,932,657

1 Sec. 32. 2024 Acts and Resolves No. 113, Sec. B.330 is amended to read:

2 Sec. B.330 Disabilities, aging, and independent living - advocacy and

3 independent living grants

4 Grants	<u>24,571,060</u>	24,781,798
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5 Total	24,571,060	24,781,798
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6 Source of funds

7 General fund	<del>8,392,303</del>	8,504,605
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8 Federal funds	7,321,114	7,321,114
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9 Global Commitment fund	<u><del>8,857,643</del></u>	<u>8,956,079</u>
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10 Total	24,571,060	24,781,798
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11 Sec. 33. 2024 Acts and Resolves No. 113, Sec. B.332 is amended to read:

12 Sec. B.332 Disabilities, aging, and independent living - vocational

13 rehabilitation

14 Grants	<u><del>10,179,845</del></u>	<u>9,179,845</u>
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15 Total	<del>10,179,845</del>	9,179,845
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16 Source of funds

17 General fund	<del>1,371,845</del>	371,845
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18 Federal funds	7,558,000	7,558,000
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19 Interdepartmental transfers	<u>1,250,000</u>	<u>1,250,000</u>
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20 Total	<del>10,179,845</del>	9,179,845
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1 Sec. 34. 2024 Acts and Resolves No. 113, Sec. B.333 is amended to read:

2 Sec. B.333 Disabilities, aging, and independent living - developmental  
3 services

4	Grants	<u>329,299,344</u>	<u>331,262,271</u>
5	Total	<u>329,299,344</u>	<u>331,262,271</u>

6 Source of funds

7	General fund	132,732	132,732
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8	Special funds	15,463	15,463
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9	Federal funds	403,573	403,573
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10	Global Commitment fund	<u>328,697,576</u>	<u>330,660,503</u>
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11	Interdepartmental transfers	<u>50,000</u>	<u>50,000</u>
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12	Total	<u>329,299,344</u>	<u>331,262,271</u>
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13 Sec. 35. 2024 Acts and Resolves No. 113, Sec. B.334 is amended to read:

14 Sec. B.334 Disabilities, aging, and independent living - TBI home and  
15 community based waiver

16	Grants	<u>6,845,005</u>	<u>6,864,520</u>
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17	Total	<u>6,845,005</u>	<u>6,864,520</u>
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18 Source of funds

19	Global Commitment fund	<u>6,845,005</u>	<u>6,864,520</u>
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20	Total	<u>6,845,005</u>	<u>6,864,520</u>
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1 Sec. 36. 2024 Acts and Resolves No. 113, Sec. B.334.1 is amended to read:

2 Sec. B.334.1 Disabilities, aging and independent living - Long Term Care

3 Grants 293,584,545 347,376,122

4 Total 293,584,545 347,376,122

5 Source of funds

6 General fund 498,579 498,579

7 Federal funds 2,450,000 2,450,000

8 Global Commitment fund 290,635,966 344,427,543

9 Total 293,584,545 347,376,122

10 Sec. 37. 2024 Acts and Resolves No. 113, Sec. B.338 is amended to read:

11 Sec. B.338 Corrections - correctional services

12 Personal services 147,472,104 148,472,104

13 Operating expenses 24,914,205 25,249,795

14 Total 172,386,309 173,721,899

15 Source of funds

16 General fund 162,807,888 163,643,478

17 Special funds 935,963 935,963

18 ARPA State Fiscal 5,000,000 5,000,000

19 Federal funds 499,888 999,888

20 Global Commitment fund 2,746,255 2,746,255

21 Interdepartmental transfers 396,315 396,315



1	Global Commitment fund	<del>1,980,839,553</del>	2,108,560,133
2	Internal service funds	490,853	490,853
3	Interdepartmental transfers	<del>32,893,535</del>	34,367,341
4	Permanent trust funds	<u>25,000</u>	<u>25,000</u>
5	Total	<del>5,404,708,886</del>	5,664,153,128
6	Sec. 40. 2024 Acts and Resolves No. 113, Sec. B.501 is amended to read:		
7	Sec. B.501 Education - education services		
8	Personal services	<del>28,237,700</del>	28,312,700
9	Operating expenses	1,134,912	1,134,912
10	Grants	<u>322,345,763</u>	<u>322,345,763</u>
11	Total	<del>351,718,375</del>	351,793,375
12	Source of funds		
13	General fund	<del>6,387,955</del>	6,462,955
14	Special funds	3,033,144	3,033,144
15	Tobacco fund	750,388	750,388
16	Federal funds	340,584,414	340,584,414
17	Interdepartmental transfers	<u>962,474</u>	<u>962,474</u>
18	Total	<del>351,718,375</del>	351,793,375
19	Sec. 41. 2024 Acts and Resolves No. 113, Sec. B.503 is amended to read:		
20	Sec. B.503 Education - state-placed students		
21	Grants	<u><del>20,000,000</del></u>	<u>19,000,000</u>

1	Total	<del>20,000,000</del>	19,000,000
2	Source of funds		
3	Education fund	<u><del>20,000,000</del></u>	<u>19,000,000</u>
4	Total	<del>20,000,000</del>	19,000,000
5	Sec. 42. 2024 Acts and Resolves No. 113, Sec. B.504 is amended to read:		
6	Sec. B.504 Education - adult education and literacy		
7	Grants	<u><del>4,694,183</del></u>	<u>4,997,820</u>
8	Total	<del>4,694,183</del>	4,997,820
9	Source of funds		
10	General fund	<del>3,778,133</del>	4,081,770
11	Federal funds	<u>916,050</u>	<u>916,050</u>
12	Total	<del>4,694,183</del>	4,997,820
13	Sec. 43. 2024 Acts and Resolves No. 113, Sec. B.504.1 is amended to read:		
14	Sec. B.504.1 Education - Flexible Pathways		
15	Grants	<u><del>11,361,755</del></u>	<u>11,564,179</u>
16	Total	<del>11,361,755</del>	11,564,179
17	Source of funds		
18	General fund	921,500	921,500
19	Education fund	<u><del>10,440,255</del></u>	<u>10,642,679</u>
20	Total	<del>11,361,755</del>	11,564,179

1 Sec. 44. 2024 Acts and Resolves No. 113, Sec. B.505 is amended to read:

2 Sec. B.505 Education - adjusted education payment

3 Grants 1,893,267,394 1,882,267,394

4 Total 1,893,267,394 1,882,267,394

5 Source of funds

6 Education fund 1,893,267,394 1,882,267,394

7 Total 1,893,267,394 1,882,267,394

8 Sec. 45. 2024 Acts and Resolves No. 113, Sec. B.508 is amended to read:

9 Sec. B.508 Education - nutrition

10 Grants 20,400,000 17,500,000

11 Total 20,400,000 17,500,000

12 Source of funds

13 Education fund 20,400,000 17,500,000

14 Total 20,400,000 17,500,000

15 Sec. 46. 2024 Acts and Resolves No. 113, Sec. B.516 is amended to read:

16 Sec. B.516 Total general education

17 Source of funds

18 General fund 228,890,519 229,269,156

19 Special funds 23,651,687 23,651,687

20 Tobacco fund 750,388 750,388

21 Education fund 2,323,283,242 2,308,585,666



1	Federal funds	354,654,849	354,654,849
2	Global Commitment fund	260,000	260,000
3	Interdepartmental transfers	1,467,771	1,467,771
4	Pension trust funds	<u>3,572,780</u>	<u>3,572,780</u>
5	Total	<del>2,936,531,236</del>	2,922,212,297

6 Sec. 47. 2024 Acts and Resolves No. 113, Sec. B.704 is amended to read:

7 Sec. B.704 Forests, parks and recreation - forestry

8	Personal services	<del>7,880,566</del>	7,913,766
9	Operating expenses	1,005,046	1,005,046
10	Grants	<u>1,712,423</u>	<u>1,713,923</u>
11	Total	<del>10,598,035</del>	10,632,735

12 Source of funds

13	General fund	<del>6,299,512</del>	6,334,212
14	Special funds	547,215	547,215
15	Federal funds	3,394,931	3,394,931
16	Interdepartmental transfers	<u>356,377</u>	<u>356,377</u>
17	Total	<del>10,598,035</del>	10,632,735

18 Sec. 48. 2024 Acts and Resolves No. 113, Sec. B.710 is amended to read:

19 Sec. B.710 Environmental conservation - air and waste management

20	Personal services	27,995,328	27,995,328
21	Operating expenses	<del>10,788,954</del>	10,816,954

1	Grants	<u>4,943,000</u>	<u>4,943,000</u>
2	Total	<del>43,727,282</del>	43,755,282
3	Source of funds		
4	General fund	<del>199,372</del>	227,372
5	Special funds	24,643,580	24,643,580
6	Federal funds	18,800,064	18,800,064
7	Interdepartmental transfers	<u>84,266</u>	<u>84,266</u>
8	Total	<del>43,727,282</del>	43,755,282
9	Sec. 49. 2024 Acts and Resolves No. 113, Sec. B.711 is amended to read:		
10	Sec. B.711 Environmental conservation - office of water programs		
11	Personal services	50,153,806	50,153,806
12	Operating expenses	<del>8,362,915</del>	8,370,915
13	Grants	<u>92,365,140</u>	<u>92,365,140</u>
14	Total	<del>150,881,861</del>	150,889,861
15	Source of funds		
16	General fund	<del>11,887,629</del>	11,895,629
17	Special funds	30,967,150	30,967,150
18	Federal funds	107,154,542	107,154,542
19	Interdepartmental transfers	<u>872,540</u>	<u>872,540</u>
20	Total	<del>150,881,861</del>	150,889,861

1 Sec. 50. 2024 Acts and Resolves No. 113, Sec. B.714 is amended to read:

2 Sec. B.714 Total natural resources

3 Source of funds

4	General fund	42,792,800	42,863,500
5	Special funds	81,275,829	81,275,829
6	Fish and wildlife fund	10,418,331	10,418,331
7	Federal funds	152,068,301	152,068,301
8	Interdepartmental transfers	<u>14,131,324</u>	<u>14,131,324</u>
9	Total	<del>300,686,585</del>	300,757,285

10 Sec. 51. 2024 Acts and Resolves No. 113, Sec. B.1100 is amended to read:

11 Sec. B.1100 MISCELLANEOUS FISCAL YEAR 2025 ONE-TIME

12 APPROPRIATIONS

13 \* \* \*

14 (d) Department of Health. In fiscal year 2025, funds are appropriated for  
15 the following:

16 \* \* \*

17 (8) \$835,073 General Fund for the Bridges to Health Program; ~~and~~

18 (9) ~~\$400,000~~ \$550,000 General Fund for the Vermont Household Health

19 Insurance Survey; and

20 (10) \$500,000 General Fund for community grants related to health

21 equity.

1 (e) Department for Children and Families. In fiscal year 2025, funds are  
2 appropriated for the following:

3 (1) ~~\$16,500,000~~ \$18,340,304 General Fund for the General Assistance  
4 Emergency Housing program;

5 (2) \$1,034,065 General Fund to extend 10 Economic Services Division  
6 limited service positions, including associated operating costs, in support of the  
7 General Assistance Emergency Housing program; ~~and~~

8 (3) \$332,000 General Fund for a 2-1-1 service line contract to operate  
9 24 hours seven days per week;

10 (4) \$340,000 General Fund and \$660,000 federal funds for the Office of  
11 Child Support mainframe transition planning. Notwithstanding 32 V.S.A.  
12 § 703, unless otherwise reverted by a future act of the General Assembly, these  
13 appropriations shall carry forward until fully expended; and

14 (5) \$1,800,000 General Fund shall be added to the appropriation made  
15 in Sec. B.1102(b)(4) of this act for the Comprehensive Child Welfare  
16 Information System.

17 \* \* \*

18 (n) Agency of Human Services Secretary's Office. In fiscal year 2025,  
19 funds are appropriated for the following:

20 (1) ~~\$3,913,200~~ \$5,586,324 General Fund and ~~\$5,366,383~~ \$7,713,259  
21 federal funds to be used for Global Commitment match for the Medicaid

1 Global Payment Program. To the extent that at a future date the Global  
2 Payment Program ceases to operate as a program or changes methodology to a  
3 retrospective payment program, any resulting one-time General Fund spending  
4 authority remaining at that time shall be reverted. If the Human Services  
5 Caseload Reserve established in 32 V.S.A. § 308b has not been replenished in  
6 accordance with subdivision (b)(21) of Sec. B.1102 of this act, the remaining  
7 unallocated General Fund balance shall be reserved in the Human Services  
8 Caseload Reserve established in 32 V.S.A. § 308b up to the amount  
9 appropriated in this subdivision.

10 (o) Department of Vermont Health Access. In fiscal year 2025, funds are  
11 appropriated for the following:

12 (1) ~~\$9,279,583~~ \$13,299,583 Global Commitment for the Medicaid

13 Global Payment Program;

14 (2) \$150,000 General Fund to conduct a technical analysis of Vermont's  
15 health insurance markets; ~~and~~

16 (3) \$100,000 General Fund to implement the expansion of Medicare  
17 Savings Programs eligibility;

18 (4) \$10,000,000 General Fund for Provider Stabilization Grants; and

19 (5) \$11,000,000 General Fund for an alternative payment model

20 reconciliation payment to Brattleboro Retreat. All or a portion of these funds  
21 may also be used as matching funds to the Agency of Human Services Global

1 Commitment Program to provide State match. If funds are used as matching  
2 funds to the Agency of Human Services Global Commitment Program to  
3 provide State match, the commensurate amount of Global Commitment Fund  
4 spending authority may be requested during the Global Commitment Transfer  
5 process pursuant to Sec. E.301.1 of this act.

6 \* \* \*

7 (v) Agency of Administration. In fiscal year 2025, funds are appropriated  
8 for the following:

9 (1) ~~\$200,000 General Fund for local economic damage grants to~~  
10 ~~municipalities that were impacted by the August and December 2023 flooding~~  
11 ~~events in counties that are eligible for Federal Emergency Management~~  
12 ~~Agency Public Assistance funds under federal disaster declarations DR-4744-~~  
13 ~~VT and DR-4762 VT. It is the intent of the General Assembly that these local~~  
14 ~~economic damage grants be distributed to municipalities throughout the State~~  
15 ~~to address the secondary economic impacts of the August and December 2023~~  
16 ~~flooding events. Monies from these grants shall not be expended on Federal~~  
17 ~~Emergency Management Agency related projects~~

18 \$1,800,000 General Fund for local economic damage grants to  
19 municipalities in counties that are eligible for Federal Emergency Management  
20 Agency (FEMA) Public Assistance funds under federal disaster declarations  
21 DR-4810-VT and DR-4744-VT. It is the intent of the General Assembly that

1 these local economic damage grants be distributed to municipalities throughout  
2 the State to address the secondary economic impacts of 2023 and 2024  
3 flooding events. Monies from these grants shall not be expended on FEMA-  
4 related projects.

5 (A) The funds appropriated in this subdivision (v)(1) for local  
6 economic damage grants shall be distributed as follows:

7 (i) \$75,000 to each municipality that as of June 1, 2025 has at least  
8 \$5,000,000 in estimated reported damages to public infrastructure relating to  
9 2023 and 2024 flooding events.

10 (ii) \$50,000 to each municipality that as of June 1, 2025 has less  
11 than \$5,000,000 and at least \$2,000,000 in estimated reported damages to  
12 public infrastructure relating to 2023 and 2024 flooding events.

13 (iii) \$30,000 to each municipality that as of June 1, 2025 has less  
14 than \$2,000,000 and at least \$1,000,000 in estimated reported damages to  
15 public infrastructure relating to 2023 and 2024 flooding events.

16 (iv) \$20,000 to each municipality that as of June 1, 2025 has less  
17 than \$1,000,000 and at least \$250,000 in estimated reported damages to public  
18 infrastructure relating to 2023 and 2024 flooding events.

19 (v) \$10,000 to each municipality that as of June 1, 2025 has less  
20 than \$250,000 and at least \$100,000 in estimated reported damages to public  
21 infrastructure relating to 2023 and 2024 flooding events.

1           (B) To the extent that the funds appropriated in this subdivision  
2           (v)(1) have not been granted on or before June 30, 2025, they shall revert to the  
3           General Fund and be transferred to the Emergency Relief and Assistance Fund.

4           (C) To the extent that the funds appropriated in this subdivision  
5           (v)(1) are insufficient to distribute grants to all eligible municipalities in their  
6           full amount, the Commissioner of Finance and Management shall, pursuant to  
7           32 V.S.A. § 511, utilize excess receipt authority to expend funds from the  
8           PILOT Special Fund for this purpose.

9           (w) Vermont Housing and Conservation Board. In fiscal year 2025, funds  
10          are appropriated for the following:

11          (1) \$8,600,000 General Fund to provide support and enhance capacity  
12          for the production and preservation of: affordable mixed-income rental housing  
13          and homeownership units including improvements to manufactured homes and  
14          communities; permanent homes and emergency shelter for those experiencing  
15          homelessness; recovery residences; and housing available to farm workers,  
16          refugees, and individuals who are eligible to receive Medicaid-funded home-  
17          and community-based services; and

18          (2) \$2,800,000 General Fund to complete pilot projects identified  
19          pursuant to 2022 Acts and Resolves No. 186.



1 Sec. 52. 2024 Acts and Resolves No. 113, Sec. D.100 is amended to read:

2 Sec. D.100 ALLOCATIONS; PROPERTY TRANSFER TAX

3 (a) This act contains the following amounts allocated to special funds that  
4 receive revenue from the property transfer tax. These allocations shall not  
5 exceed available revenues.

6 (1) The sum of \$575,662 is allocated from the Current Use  
7 Administration Special Fund to the Department of Taxes for administration of  
8 the Use Tax Reimbursement Program. Notwithstanding 32 V.S.A. § 9610(c),  
9 amounts in excess of \$575,662 from the property transfer tax deposited into the  
10 Current Use Administration Special Fund shall be transferred into the General  
11 Fund.

12 (2) Notwithstanding 10 V.S.A. § 312, amounts in excess of ~~\$22,106,740~~  
13 \$28,238,050 from the property transfer tax and surcharge established in  
14 32 V.S.A. § 9602a deposited into the Vermont Housing and Conservation  
15 Trust Fund shall be transferred into the General Fund.

16 (A) The dedication of \$2,500,000 in revenue from the property  
17 transfer tax pursuant to 32 V.S.A. § 9610(d) for the debt payments on the  
18 affordable housing bond pursuant to 10 V.S.A. § 314 shall be offset by the  
19 reduction of \$1,500,000 in the appropriation to the Vermont Housing and  
20 Conservation Board and \$1,000,000 from the surcharge established in  
21 32 V.S.A. § 9602a. The fiscal year 2025 appropriation of ~~\$22,106,740~~

1    \$28,238,050 to the Vermont Housing and Conservation Board reflects the  
2    \$1,500,000 reduction. The affordable housing bond and related property  
3    transfer tax and surcharge provisions are repealed after the life of the bond on  
4    July 1, 2039. Once the bond is retired, the \$1,500,000 reduction in the  
5    appropriation to the Vermont Housing and Conservation Board shall be  
6    restored.

7            (3) Notwithstanding 24 V.S.A. § 4306(a), amounts in excess of  
8    ~~\$7,772,373~~ \$9,052,113 from the property transfer tax deposited into the  
9    Municipal and Regional Planning Fund shall be transferred into the General  
10   Fund. The ~~\$7,772,373~~ \$9,052,113 shall be allocated as follows:

11            (A) ~~\$6,404,540~~ \$7,300,358 for disbursement to regional planning  
12   commissions in a manner consistent with 24 V.S.A. § 4306(b);

13            (B) ~~\$931,773~~ \$1,187,721 for disbursement to municipalities in a  
14   manner consistent with 24 V.S.A. § 4306(b); and

15            (C) ~~\$436,060~~ \$564,034 to the Agency of Digital Services for the  
16   Vermont Center for Geographic Information.

17   Sec. 53. 2024 Acts and Resolves No. 113, Sec. D.101 is amended to read:

18        Sec. D.101 FUND TRANSFERS

19        (a) Notwithstanding any other provision of law, the following amounts are  
20   transferred from the funds indicated:

21            (1) From the General Fund to the:

1 (A) General Obligation Bonds Debt Service Fund (#35100):

2 ~~\$73,212,880~~ \$78,235,088.34.

3 \* \* \*

4 (J) Emergency Relief and Assistance Fund (#21555): ~~\$830,000~~

5 \$6,500,000.

6 (K) Education Fund (#20205): \$25,000,000.

7 (L) Medical Insurance Fund (#55100): \$18,500,000.

8 (M) Correctional Industries Fund (#59100): \$3,135,443.

9 (N) Act 250 Permit Fund (#21260): \$900,000.

10 (O) State Liability Self-Insurance Fund (#56200): \$3,000,000.

11 (P) Emergency Personnel Survivor's Benefit Fund (#21884):

12 \$220,000.

13 (2) From the Transportation Fund to the:

14 (A) ~~Vermont Recreational Trails Fund (#21455): \$370,000.~~

15 ~~(B)~~ Downtown Transportation and Related Capital Improvements

16 Fund (#21575): \$523,966.

17 ~~(C)~~(B) General Obligation Bonds Debt Service Fund (#35100):

18 \$316,745.

19 ~~(D)~~(C) Notwithstanding 19 V.S.A. § 13(c), the Transportation Fund

20 transfer to the Central Garage fund in fiscal year 2025 shall be \$0.

21 \* \* \*

1 (b) Notwithstanding any provision of law to the contrary, in fiscal year  
2 2025:

3 (1) The following amounts shall be transferred to the General Fund from  
4 the funds indicated:

5 (A) Cannabis Regulation Fund (#21998): ~~\$12,000,000~~  
6 \$15,417,084.32.

7 (B) AHS Central Office Earned Federal Receipts (#22005):  
8 \$4,641,960.

9 (C) Sports Wagering Enterprise Fund (#50250): ~~\$7,000,000~~  
10 \$6,139,162.

11 (D) Liquor Control Fund (#50300): ~~\$21,100,000~~ \$9,543,353.

12 (E) ~~Tobacco Litigation Settlement Fund (#21370): \$3,000,000.~~

13 ~~(F)~~ Financial Institutions Supervision Fund (#21065): \$1,100,000.

14 (F) Workforce Education and Training Fund (#21913):  
15 \$2,598,921.75.

16 (G) Vermont Traumatic Brain Injury Fund (#21994): the balance of  
17 the fund at the close of fiscal year 2025.

18 (2) The following estimated amounts, which may be all or a portion of  
19 unencumbered fund balances, shall be transferred from the following funds to  
20 the General Fund. The Commissioner of Finance and Management shall report  
21 to the Joint Fiscal Committee at its July meeting the final amounts transferred

1 from each fund and certify that such transfers will not impair the agency,  
2 office, or department reliant upon each fund from meeting its statutory  
3 requirements.

4 (A) AG-Fees & Reimbursements-Court Order Fund (#21638):  
5 \$2,000,000.

6 (B) Unclaimed Property Fund (#62100): ~~\$6,500,000~~ \$10,995,595.

7 (3) ~~\$66,935,000~~ \$63,560,450.50 of the net unencumbered fund balances  
8 in the Insurance Regulatory and Supervision Fund (#21075), the Captive  
9 Insurance Regulatory and Supervision Fund (#21085), and the Securities  
10 Regulatory and Supervision Fund (#21080) shall be transferred to the General  
11 Fund.

12 (c)(1) Notwithstanding Sec. 1.4.3 of the Rules for State Matching Funds  
13 under the Federal Public Assistance Program, in fiscal year 2025, the Secretary  
14 of Administration may provide funding from the Emergency Relief and  
15 Assistance Fund that was transferred pursuant to subdivision (a)(1)(J) of this  
16 section to subgrantees prior to the completion of a project. In fiscal ~~year~~ years  
17 2025 and 2026, up to 70 percent of the State funding match on the nonfederal  
18 share of an approved project for municipalities that were impacted by ~~the~~  
19 ~~August and December 2023~~ and 2024 flooding events in counties that are  
20 eligible for Federal Emergency Management Agency Public Assistance funds  
21 under federal disaster declarations DR-4744-VT ~~and~~ DR-4762-VT, DR-4810-

1 VT, DR-4816-VT, and DR-4826-VT may be advanced at the request of a  
2 municipality.

3 (2) Notwithstanding Sec. 1.4.1 of the Rules for State Matching Funds  
4 Under the Federal Public Assistance Program, the Secretary of Administration  
5 shall increase the standard State funding match on the nonfederal share of an  
6 approved project to the highest percentage possible given available funding for  
7 municipalities in counties that were impacted by ~~the August and December~~  
8 2023 and 2024 flooding events and are eligible for Federal Emergency  
9 Management Agency Public Assistance funds under federal disaster  
10 declarations DR-4744-VT ~~and~~, DR-4762-VT, DR-4810-VT, DR-4816-VT, and  
11 DR-4826-VT.

12 Sec. 54. 2024 Acts and Resolves No. 113, Sec. D.102 is amended to read:

13 Sec. D.102 REVERSIONS

14 (a) Notwithstanding any provision of law to the contrary, in fiscal year  
15 2025, the following amounts shall revert to the General Fund from the  
16 accounts indicated:

17 \* \* \*

18 3150892104 MH – Case Management Serv ~~\$350,000.00~~ \$350,199.34

19 \* \* \*

20 1100892208 AOA – VT Housing Finance Agency \$3,000,000.00

21 1100892403 AOA – Health Equity Community Grants \$500,000.00

1	<u>1120020000 Tuition Assistance Program</u>	<u>\$133,877.86</u>
2	<u>1120892401 DHR – New Position in DHR Ops</u>	<u>\$477,769.00</u>
3	<u>1120892402 DHR – New Position in VTHR Ops</u>	<u>\$40,726.07</u>
4	<u>1140010000 Tax Operation Costs</u>	<u>\$1,267,062.22</u>
5	<u>1140060000 Reappraisal and Listing Payments</u>	<u>\$35,270.75</u>
6	<u>1140070000 Use Tax Reimbursement Program</u>	<u>\$37,864.25</u>
7	<u>1140330000 Renter Rebates</u>	<u>\$2,186,940.33</u>
8	<u>1140892403 Tax – Child Care Contr Positions</u>	<u>\$3,591,823.02</u>
9	<u>1260892201 TRE – Bond Redemption</u>	<u>\$6,000,000.00</u>
10	<u>1260980000 Debt Service</u>	<u>\$235,445.15</u>
11	<u>1266892401 VPIC – Pension System Assets</u>	<u>\$5,000.00</u>
12	<u>2100892201 AG – Racial Disparities</u>	<u>\$48,465.00</u>
13	<u>2130400000 SIUS Parent Account</u>	<u>\$395,749.64</u>
14	<u>2150010000 Mil Admin/TAGO</u>	<u>\$142,789.80</u>
15	<u>2150050000 Mil Vet Affairs Office</u>	<u>\$100,000.00</u>
16	<u>2160892201 CCVS – VT Forensic Nursing</u>	<u>\$246.43</u>
17	<u>2160892304 CCVS – Kurn Hattin Survivor</u>	<u>\$250.00</u>
18	<u>2200010000 Administration Division</u>	<u>\$167,222.00</u>
19	<u>3310000000 Commission on Women</u>	<u>\$25,390.43</u>
20	<u>3330892401 GMCB – VHCURES Database Implemen</u>	<u>\$545,782.90</u>
21	<u>3400892111 Supp New Americans Refugee</u>	<u>\$23,431.00</u>

1	<u>3400892301 AHSCO – Refugee Resettlement</u>	<u>\$1,293.00</u>
2	<u>3420892405 HD – Regional Emergency Med</u>	<u>\$8,295.01</u>
3	<u>3440050000 DCFS – AABD</u>	<u>\$35,310.73</u>
4	<u>3440892110 DCF – Grants to Reachup</u>	<u>\$5.10</u>
5	<u>3440892203 DCF – Parent Child Ctrs Cap Imp</u>	<u>\$20,708.22</u>
6	<u>3440892214 DCF – Child Care Provider Workfor</u>	<u>\$294.79</u>
7	<u>4100500000 VT Department of Labor</u>	<u>\$8,000,000.00</u>
8	<u>5100070000 Education Services</u>	<u>\$100,000.00</u>
9	<u>5100892101 AOE – VSC Committee Per Diem</u>	<u>\$16,295.33</u>
10	<u>5100892102 AOA – Advisory Group Per Diem</u>	<u>\$9,018.00</u>
11	<u>5100892103 AOE – ESESAG Per Diems</u>	<u>\$8,960.00</u>
12	<u>5100892201 AOE – Comm Pub Sch Emp Hlth Ben</u>	<u>\$29,050.00</u>
13	<u>5100892202 AOE – Task Force Equit Inclusive</u>	<u>\$6,150.00</u>
14	<u>5100892302 AOE – Ethnic&amp;Social Equity Per D</u>	<u>\$14,386.24</u>
15	<u>6100010000 Administration Management and Planning</u>	<u>\$402,052.99</u>
16	<u>6100040000 Property Tax Assessment Approp</u>	<u>\$11,692.11</u>
17	<u>6140880005 152/00 State Asst Munic Poll Cont</u>	<u>\$126.26</u>
18	<u>7100892301 Everyone Eats</u>	<u>\$144,565.43</u>
19	<u>7120892304 DED – Relocated and Remote Worker</u>	<u>\$127,314.33</u>
20	<u>8100002100 Department of Motor Vehicles</u>	<u>\$2,482.81</u>
21	* * *	



1	<u>(c) Notwithstanding any provision of law to the contrary, in fiscal year</u>	
2	<u>2025, the following amounts shall revert to the Education Fund from the</u>	
3	<u>accounts indicated:</u>	
4	<u>5100010000 Administration</u>	<u>\$301,041.03</u>
5	<u>5100050000 State-Placed Students</u>	<u>\$13,687,528.41</u>
6	<u>5100090000 Education Grant</u>	<u>\$359,570.31</u>
7	<u>5100110000 Small School Grant</u>	<u>\$593,700.00</u>
8	<u>5100200000 Education – Technical Education</u>	<u>\$1,802,347.44</u>
9	<u>5100210000 Education – Flexible Pathways</u>	<u>\$1,312,334.72</u>
10	<u>5100892405 AOE – Universal School Meals</u>	<u>\$6,201,479.69</u>

11 Sec. 55. 2024 Acts and Resolves No. 113, Sec. D.103 is amended to read:

12 Sec. D.103 RESERVES

13 (a) Notwithstanding any provision of law to the contrary, in fiscal year  
14 2025, the following reserve transactions shall be implemented for the funds  
15 provided:

16 (1) General Fund.

17 (A) Pursuant to 32 V.S.A. § 308, an estimated amount of  
18 ~~\$15,168,663~~ \$15,168,660.85 shall be added to the General Fund Budget  
19 Stabilization Reserve.

20 (B) \$5,480,000 shall be added to the 27/53 reserve in fiscal year  
21 2025. This action is the fiscal year 2025 contribution to the reserve for the

1 53rd week of Medicaid as required by 32 V.S.A. § 308e and the 27th payroll  
2 reserve as required by 32 V.S.A. § 308e.

3 (C) Notwithstanding 32 V.S.A. § 308b, \$3,913,200 shall be  
4 unreserved from the Human Services Caseload Reserve established within the  
5 General Fund in 32 V.S.A. § 308b.

6 \* \* \*

7 Sec. 56. 2024 Acts and Resolves No. 113, Sec. E.100 is amended to read:

8 Sec. E.100 POSITIONS

9 (a) The establishment of ~~43~~ 47 permanent positions is authorized in fiscal  
10 year 2025 for the following:

11 (1) Permanent classified positions:

12 \* \* \*

13 (H) Office of the Attorney General:

14 (i) one Court Diversion Assistant Director.

15 \* \* \*

16 (2) Permanent exempt positions:

17 \* \* \*

18 (G) Human Rights Commission:

19 (i) one Intake Specialist; and

20 (ii) one Staff Attorney Investigator.

21 (H) Office of the Attorney General:

2 \* \* \*

12 \* \* \*

18 \* \* \*

20 \* \* \*

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1 (i) one Director – ~~VT Saves~~ Economic Empowerment Division;

2 and

3 (ii) one Communications and Outreach Manager – ~~VT Saves~~  
4 Economic Empowerment Division;

5 \* \* \*

6 Sec. 58. 2024 Acts and Resolves No. 113, Sec. E.301 is amended to read:

7 Sec. E.301 SECRETARY'S OFFICE; GLOBAL COMMITMENT

8 \* \* \*

9 (b) In addition to the State funds appropriated in Sec. B.301 of this act, a  
10 total estimated sum of ~~\$24,301,185~~ \$28,307,335 is anticipated to be certified as  
11 State matching funds under Global Commitment as follows:

12 (1) ~~\$21,295,850~~ \$25,302,000 certified State match available from local  
13 education agencies for eligible special education school-based Medicaid  
14 services under Global Commitment. This amount, combined with ~~\$29,204,150~~  
15 \$34,698,000 of federal funds appropriated in Sec. B.301 of this act, equals a  
16 total estimated expenditure of ~~\$50,500,000~~ \$60,000,000. An amount equal to  
17 the amount of the federal matching funds for eligible special education school-  
18 based Medicaid services under Global Commitment shall be transferred from  
19 the Global Commitment Fund to the Medicaid Reimbursement Special Fund  
20 created in 16 V.S.A. § 2959a.

1           (2) \$3,005,335 certified State match available from local designated  
2     mental health and developmental services agencies for eligible mental health  
3     services provided under Global Commitment.

4           (c) Up to ~~\$4,487,210~~ \$3,614,245 is transferred from the Agency of Human  
5     Services Federal Receipts Holding Account to the Interdepartmental Transfer  
6     Fund consistent with the amount appropriated in Sec. B.301 of this act.

7     Sec. 59. 2024 Acts and Resolves No. 113, Sec. G.109 is amended to read:

8           Sec. G.109 PAY ACT APPROPRIATIONS; FISCAL YEARS 2025 AND  
9                                 2026

10          (a) Executive Branch. The first and second years of the two-year  
11     agreements between the State of Vermont and the Vermont State Employees'  
12     Association for the Defender General, Non-Management, Supervisory, and  
13     Corrections bargaining units, and, for the purpose of appropriation, the State's  
14     Attorneys' offices bargaining unit, for the period of July 1, 2024 through June  
15     30, 2026; the collective bargaining agreement with the Vermont Troopers'  
16     Association for the period of July 1, 2024 through June 30, 2026; and salary  
17     increases for employees in the Executive Branch not covered by the bargaining  
18     agreements shall be funded as follows:

19           (1) Fiscal year 2025.

20                                                 \* \* \*

7 \* \* \*

9 \* \* \*

16 \* \* \*

18      **Sec. 7. TELEPHONE TAX; REPEAL; TRANSITION**

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1 the taxpayer's personal property as of December 31, ~~2024~~ 2025 shall be due on  
2 or before July 25, ~~2025~~ 2026.

3 (b) 32 V.S.A. § 8522 (alternative telephone gross revenues tax) is repealed  
4 on January 1, ~~2026~~ 2027. The final quarterly payment of the alternative tax  
5 under 32 V.S.A. § 8522 shall be due on or before January 25, ~~2026~~ 2027.

6 (c) Any taxpayer who paid the alternative tax imposed by 32 V.S.A. § 8522  
7 prior to the repeal of the tax on January 1, ~~2026~~ 2027 shall become subject to  
8 the income tax imposed under 32 V.S.A. chapter 151 beginning with the  
9 taxpayer's first income tax year starting on or after January 1, ~~2025~~ 2026. No  
10 alternative tax under 32 V.S.A. § 8522 shall be due for any period included in  
11 the taxpayer's income tax filing for tax years starting on or after January 1,  
12 ~~2025~~ 2026.

13 (d) In fiscal year ~~2025~~ 2026, the Division of Property Valuation and  
14 Review of the Department of Taxes and all communications service providers  
15 with taxable communications property in Vermont shall be subject to the  
16 inventory and valuation provisions prescribed in 32 V.S.A. § 4452, as  
17 applicable.

18 Sec. 61. 2024 Acts and Resolves No. 145, Sec. 15 is amended to read:

19 Sec. 15. EFFECTIVE DATES

20 This act shall take effect on passage, except that:

21 \* \* \*

1           (3) Secs. 8–12 (communications property tax) shall take effect on July 1,  
2   ~~2025~~ 2026 and shall apply to grand lists lodged on or after April 1, ~~2025~~ 2026.

3   Sec. 62. 2024 Acts and Resolves No. 166, Sec. 15 is amended to read:

4       Sec. 15. TRANSFER AND APPROPRIATION

5       Notwithstanding 7 V.S.A. § 845(c), in fiscal year 2025:

6           (1) \$500,000.00 is transferred from the Cannabis Regulation Fund  
7   established pursuant to 7 V.S.A. § 845 to the Cannabis Business Development  
8   Fund established pursuant to 7 V.S.A. § 987; and

9           (2) \$500,000.00 is appropriated from the Cannabis Business ~~19~~  
10   Development Fund to the ~~Agency of Commerce and Community Development~~  
11   Department of Economic Development to fund technical assistance and  
12   provide loans and grants pursuant to 7 V.S.A. § 987.

13   Sec. 63. 2024 Acts and Resolves No. 181, Sec. 78 is amended to read:

14       Sec. 78. ~~TRANSFERS; PROPERTY TRANSFER TAX~~

15       ~~Notwithstanding 10 V.S.A. § 312, 24 V.S.A. § 4306(a), 32 V.S.A. §~~  
16   ~~9610(c), or any other provision of law to the contrary, amounts in excess of~~  
17   ~~\$32,954,775.00 from the property transfer tax shall be transferred into the~~  
18   ~~General Fund. Of this amount:~~

19           ~~(1) \$6,106,335.00 shall be transferred from the General Fund into the~~  
20   ~~Vermont Housing and Conservation Trust Fund.~~



1       ~~(2) \$1,279,740.00 shall be transferred from the General Fund into the~~  
2       ~~Municipal and Regional Planning Fund. [Repealed.]~~

3       Sec. 64. 2024 Acts and Resolves No. 181, Sec. 96 is amended to read:

4       Sec. 96. APPROPRIATION; RENT ARREARS ASSISTANCE FUND

5       The sum of \$2,500,000.00 is appropriated from the General Fund to the

6       ~~Vermont State Housing Authority~~ Department of Housing and Community

7       Development in fiscal year 2025 for the Rent Arrears Assistance Fund

8       established by 2023 Acts and Resolves No. 47, Sec. 45.

9       Sec. 65. 2022 Acts and Resolves No. 182, Sec. 3, as amended by 2023 Acts  
10      and Resolves No. 3, Sec. 75, 2023 Acts and Resolves No. 78, Sec. C.119, and  
11      2024 Acts and Resolves No. 181, Sec. 106, is further amended to read:

12      Sec. 3. MANUFACTURED HOME IMPROVEMENT AND  
13                 REPAIR PROGRAM

14      (a) ~~Amounts~~ Of the amounts available from the American Rescue Plan Act  
15      – State Fiscal Recovery funds, \$4,000,000 is appropriated to the Department of  
16      Housing and Community Development for the Manufactured Home  
17      Improvement and Repair Program and shall be used for one or more of the  
18      following purposes:

19                                                 \* \* \*

1 Sec. 66. 2024 Acts and Resolves No. 181, Sec. 113b is amended to read:

2 Sec. 113b. APPROPRIATION; ~~NATURAL RESOURCES~~ LAND USE  
3 REVIEW BOARD

4 The sum of ~~\$1,300,000.00~~ \$400,000 is appropriated from the General Fund  
5 to the ~~Natural Resources~~ Land Use Review Board in fiscal year 2025.

6 Sec. 67. 2024 Acts and Resolves No. 183, Sec. 24a is amended to read:

7 Sec. 24a. COMPENSATION FOR OVERPAYMENT

8 (a) Notwithstanding any provision of law to the contrary, ~~the sum of~~  
9 ~~\$29,224.00~~ a \$29,224 credit shall be ~~transferred from the Education Fund to~~  
10 ~~the Town of~~ applied to the Canaan Town School District's education spending,  
11 as defined per 16 V.S.A. § 4001(6), in fiscal year 2025 to compensate the  
12 homestead taxpayers of the ~~Town of Canaan~~ Town School District for an  
13 overpayment of education taxes in fiscal year 2024 due to erroneous  
14 accounting of certain students for the purposes of calculating average daily  
15 membership. ~~The transfer under this subsection shall be made directly to the~~  
16 ~~Town of Canaan.~~

17 (b) ~~Notwithstanding any provision of law to the contrary, the sum of~~  
18 ~~\$5,924.00 shall be transferred from the Education Fund to the Town of~~  
19 ~~Bloomfield in fiscal year 2025 to compensate the homestead taxpayers of the~~  
20 ~~Town of Bloomfield for an overpayment of education taxes in fiscal year 2024~~  
21 ~~due to erroneous accounting of certain students for the purposes of calculating~~

1 ~~average daily membership. The transfer under this subsection shall be made~~  
2 ~~directly to the Town of Bloomfield.~~

3 ~~(c) Notwithstanding any provision of law to the contrary, the sum of~~  
4 ~~\$2,575.00 shall be transferred from the Education Fund to the Town of~~  
5 ~~Brunswick in fiscal year 2025 to compensate the homestead taxpayers of the~~  
6 ~~Town of Brunswick for an overpayment of education taxes in fiscal year 2024~~  
7 ~~due to erroneous accounting of certain students for the purposes of calculating~~  
8 ~~average daily membership. The transfer under this subsection shall be made~~  
9 ~~directly to the Town of Brunswick.~~

10 ~~(d) Notwithstanding any provision of law to the contrary, the sum of~~  
11 ~~\$6,145.00 shall be transferred from the Education Fund to the Town of East~~  
12 ~~Haven in fiscal year 2025 to compensate the homestead taxpayers of the Town~~  
13 ~~of East Haven for an overpayment of education taxes in fiscal year 2024 due to~~  
14 ~~erroneous accounting of certain students for the purposes of calculating~~  
15 ~~average daily membership. The transfer under this subsection shall be made~~  
16 ~~directly to the Town of East Haven.~~

17 ~~(e) Notwithstanding any provision of law to the contrary, the sum of~~  
18 ~~\$2,046.00 shall be transferred from the Education Fund to the Town of Granby~~  
19 ~~in fiscal year 2025 to compensate the homestead taxpayers of the Town of~~  
20 ~~Granby for an overpayment of education taxes in fiscal year 2024 due to~~  
21 ~~erroneous accounting of certain students for the purposes of calculating~~

1 ~~average daily membership. The transfer under this subsection shall be made~~  
2 ~~directly to the Town of Granby.~~

3 ~~(f) Notwithstanding any provision of law to the contrary, the sum of~~  
4 ~~\$10,034.00 shall be transferred from the Education Fund to the Town of~~  
5 ~~Guildhall in fiscal year 2025 to compensate the homestead taxpayers of the~~  
6 ~~Town of Guildhall for an overpayment of education taxes in fiscal year 2024~~  
7 ~~due to erroneous accounting of certain students for the purposes of calculating~~  
8 ~~average daily membership. The transfer under this subsection shall be made~~  
9 ~~directly to the Town of Guildhall.~~

10 ~~(g) Notwithstanding any provision of law to the contrary, the sum of~~  
11 ~~\$20,536.00 shall be transferred from the Education Fund to the Town of Kirby~~  
12 ~~in fiscal year 2025 to compensate the homestead taxpayers of the Town of~~  
13 ~~Kirby for an overpayment of education taxes in fiscal year 2024 due to~~  
14 ~~erroneous accounting of certain students for the purposes of calculating~~  
15 ~~average daily membership. The transfer under this subsection shall be made~~  
16 ~~directly to the Town of Kirby.~~

17 ~~(h) Notwithstanding any provision of law to the contrary, the sum of~~  
18 ~~\$2,402.00 shall be transferred from the Education Fund to the Town of~~  
19 ~~Lemington in fiscal year 2025 to compensate the homestead taxpayers of the~~  
20 ~~Town of Lemington for an overpayment of education taxes in fiscal year 2024~~  
21 ~~due to erroneous accounting of certain students for the purposes of calculating~~

1 ~~average daily membership. The transfer under this subsection shall be made~~  
2 ~~directly to the Town of Lemington.~~

3 ~~(i) Notwithstanding any provision of law to the contrary, the sum of~~  
4 ~~\$11,464.00 shall be transferred from the Education Fund to the Town of~~  
5 ~~Maidstone in fiscal year 2025 to compensate the homestead taxpayers of the~~  
6 ~~Town of Maidstone for an overpayment of education taxes in fiscal year 2024~~  
7 ~~due to erroneous accounting of certain students for the purposes of calculating~~  
8 ~~average daily membership. The transfer under this subsection shall be made~~  
9 ~~directly to the Town of Maidstone.~~

10 ~~(j) Notwithstanding any provision of law to the contrary, the sum of~~  
11 ~~\$4,349.00 shall be transferred from the Education Fund to the Town of Norton~~  
12 ~~in fiscal year 2025 to compensate the homestead taxpayers of the Town of~~  
13 ~~Norton for an overpayment of education taxes in fiscal year 2024 due to~~  
14 ~~erroneous accounting of certain students for the purposes of calculating~~  
15 ~~average daily membership. The transfer under this subsection shall be made~~  
16 ~~directly to the Town of Norton.~~

17 ~~(k) Notwithstanding any provision of law to the contrary, the sum of~~  
18 ~~\$2,657.00 shall be transferred from the Education Fund to the Town of Victory~~  
19 ~~in fiscal year 2025 to compensate the homestead taxpayers of the Town of~~  
20 ~~Victory for an overpayment of education taxes in fiscal year 2024 due to~~  
21 ~~erroneous accounting of certain students for the purposes of calculating~~

1 ~~average daily membership. The transfer under this subsection shall be made~~  
2 ~~directly to the Town of Victory.~~

3 Notwithstanding any provision of law to the contrary, a \$68,132 credit shall  
4 be applied to the Northeast Kingdom Choice School District's education  
5 spending, as defined per 16 V.S.A. § 4001(6), in fiscal year 2025 to  
6 compensate the homestead taxpayers of the Northeast Kingdom Choice School  
7 District for an overpayment of education taxes in fiscal year 2024 due to  
8 erroneous accounting of certain students for the purposes of calculating  
9 average daily membership.

10 Sec. 68. 2023 Acts and Resolves No. 78, Sec. B.1100, as amended by 2024  
11 Acts and Resolves No. 87, Sec. 40 and 2024 Acts and Resolves No. 113, Sec.  
12 C.101, is further amended to read:

13 Sec. B.1100 MISCELLANEOUS FISCAL YEAR 2024 ONE-TIME

14 APPROPRIATIONS

15 (a) Agency of Administration. In fiscal year 2024, funds are appropriated  
16 for the following:

17 (1) \$2,300,000 General Fund to create, implement, and oversee a  
18 comprehensive statewide language access plan;

19 (2) \$15,000,000 General Fund to be used to offset the cost of denied  
20 claims for ~~Federal Emergency Management Agency (FEMA)~~ federal  
21 reimbursement related to presidentially declared disasters in fiscal year 2024 or

1 2025, or to fund unanticipated statewide costs related to recovery efforts from  
2 declared disasters or administering programs created by funds from the  
3 American Rescue Plan Act – State Fiscal Recovery Fund, including the costs  
4 of related limited-service positions, and contracting for programs and services.

5 (3) \$500,000 General Fund for community grants related to health  
6 equity. These funds shall not be released until the recommendation and report  
7 required by Sec. E.100.1 of this act, regarding the permanent administrative  
8 location for the Office of Health Equity, is provided to the committees of  
9 jurisdiction listed in Sec. E.100.1 of this act and the positions in the Office of  
10 Health Equity created by this act are filled.

11 \* \* \*

12 (l) Agency of Human Services Central Office. In fiscal year 2024, funds  
13 are appropriated for the following:

14 \* \* \*

15 (2) \$8,834,000 General Fund and \$11,483,302 Federal Revenue Fund  
16 #22005 for a ~~two-year~~ pilot to expand the Blueprint for Health Hub and Spoke  
17 program. Funds shall be used to expand the substances covered by the  
18 program, include mental health and pediatric screenings, and make strategic  
19 investments with community partners; unexpended appropriations shall carry  
20 forward into subsequent fiscal years and remain available for this purpose;

21 \* \* \*

1 (m) Department of Vermont Health Access. In fiscal year 2024, funds are  
2 appropriated for the following:

3 (1) \$366,066 General Fund and \$372,048 Federal Revenue Fund #22005  
4 for a ~~two-year~~ pilot to expand the Blueprint for Health Hub and Spoke  
5 program; unexpended appropriations shall carry forward into subsequent fiscal  
6 years and remain available for this purpose;

7 (2) \$15,583,352 Global Commitment Fund #20405 for a ~~two-year~~ pilot  
8 to expand the Blueprint for Health Hub and Spoke program; unexpended  
9 appropriations shall carry forward into subsequent fiscal years and remain  
10 available for this purpose; and

11 \* \* \*

12 (n) Department of Health. In fiscal year 2024, funds are appropriated for  
13 the following:

14 (1) \$4,595,448 Global Commitment Fund #20405 to the Division of  
15 Substance Use Programs for a ~~two-year~~ pilot to expand the Blueprint for  
16 Health Hub and Spoke program; unexpended appropriations shall carry  
17 forward into subsequent fiscal years and remain available for this purpose;

18 \* \* \*

19 (x) Judiciary. In fiscal year 2024, funds are appropriated for the following:

20 (1)(A) \$4,680,000 General Fund for the Judiciary network replacement  
21 project.



8 \* \* \*

9 (ee) Joint Fiscal Office. In fiscal year 2024, funds are appropriated for the  
10 following:

(1) \$250,000 for per diem compensation and reimbursement of expenses for members of the Task Force on Economic Development Incentives and for consulting services approved by the Task Force consulting services related to legislative needs identified in the 2025–2026 biennium, including analysis of legislative staff compensation and organizational structure and implementation of adjustments in accordance with policies adopted by the Joint Legislative Management Committee.

18 \* \* \*

19    Sec. 69. 2022 Acts and Resolves No. 185, Sec. B.1102, as added by 2023 Acts  
20    and Resolves No. 3, Sec. 47, is amended to read:

1       Sec. B.1102 FISCAL YEAR 2023 ONE-TIME TECHNOLOGY

2                       MODERNIZATION SPECIAL FUND APPROPRIATIONS

3       (a) In fiscal year 2023, funds are appropriated from the Technology  
4       Modernization Special Fund (21951) for new and ongoing initiatives as  
5       follows:

6               (1) \$40,010,000 to the Agency of Digital Services to be used as follows:

7               (A) \$11,800,000 for Enterprise Resource Planning (ERP) system  
8       upgrade of Human Capital Management and core statewide financial  
9       accounting system and integration with the Department of Labor and Agency  
10      of Transportation financial systems;

11                               \* \* \*

12      Sec. 70. 3 V.S.A. § 3306 is amended to read:

13      § 3306. TECHNOLOGY MODERNIZATION SPECIAL FUND

14                               \* \* \*

15      (b) Funds. The Fund shall consist of:

16               (1) any amounts transferred or ~~appropriated~~ to it by the General  
17      Assembly; and

18               (2) any interest earned by the Fund.

19                               \* \* \*

20      Sec. 71. WORKFORCE EDUCATION AND TRAINING FUND; REPEAL

21      (a) 10 V.S.A. § 543 (Workforce Education and Training Fund) is repealed.

1 Sec. 72. 18 V.S.A. § 9502 is amended to read:

2 § 9502. TOBACCO TRUST FUND

3 (a)(1) The Tobacco Trust Fund is established in the Office of the State  
4 Treasurer for the purposes of creating a self-sustaining, perpetual fund for  
5 tobacco cessation and prevention that is not dependent upon tobacco sales  
6 volume.

7 (2) The Trust Fund shall ~~comprise~~ be composed of:

8 (A) ~~appropriations~~ transfers made by the General Assembly; and

9 (B) ~~transfers from the Litigation Settlement Fund pursuant to~~  
10 ~~subdivision (b) of this section; and~~

11 ~~(C)~~ contributions from any other source.

12 (3) The State Treasurer shall not disburse monies from the Trust Fund,  
13 except upon appropriation by the General Assembly. In any fiscal year, total  
14 appropriations from the Trust Fund shall not exceed seven percent of the fair  
15 market value of the Fund at the end of the prior fiscal year.

16 (4) The Trust Fund shall be administered by the State Treasurer. The  
17 Treasurer may invest monies in the Fund in accordance with the provisions of  
18 32 V.S.A. § 434. All balances in the Fund at the end of the fiscal year shall be  
19 carried forward. Interest earned shall remain in the Fund. The Treasurer's  
20 annual financial report to the Governor and the General Assembly shall contain  
21 an accounting of receipts, disbursements, and earnings of the Fund.

5     Sec. 73. 30 V.S.A. chapter 86 is amended to read:

8 \* \* \*

A company notified in accordance with section 7005 of this title shall, within ~~48~~ 72 hours, exclusive of Saturdays, Sundays, and legal holidays, of the receipt of the notice, mark the approximate location of its underground utility facilities in the area of the proposed excavation activities; provided, however, if the company advises the person that the proposed excavation area is of such length or size that the company cannot reasonably mark all of the underground utility facilities within ~~48~~ 72 hours, the person shall notify the company of the specific locations in which the excavation activities will first occur and the company shall mark facilities in those locations within ~~48~~ 72 hours and the remaining facilities within a reasonable time thereafter. A company and an excavator may by agreement fix a later time for the company's marking of the facilities, provided the marking is made prior to excavation activities. For the

1 purposes of this chapter, the approximate location of underground facilities  
2 shall be marked with stakes, paint, or other physical means as designated by  
3 the Commission.

4 § 7006a. MAINTENANCE OF UNDERGROUND UTILITY FACILITY  
5 MARKINGS

6 After a company has marked its underground facilities in accordance with  
7 section 7006 of this title, the excavator shall be responsible for maintenance of  
8 the designated markings. In the event said markings are obliterated, destroyed,  
9 or removed, the person engaged in excavation activities shall notify the System  
10 referred to in section 7002 of this title that remarking is needed. The System  
11 shall then notify all member companies whose facilities may be affected. The  
12 company shall within ~~48~~ 72 hours, exclusive of Saturdays, Sundays, and legal  
13 holidays, following receipt of the notice, remark the location of its  
14 underground utility facilities.

15 \* \* \*

16 Sec. 74. 32 V.S.A. § 5 is amended to read:

17 § 5. ACCEPTANCE OF GRANTS

18 (a) Definitions. As used in this section:

19 (1) "Loan" means a loan that is interest free or below market value.

20 (2) "State agency" means an Executive Branch agency, department,  
21 commission, office, or board.

1 \* \* \*

2 Sec. 75. 32 V.S.A. § 706 is amended to read:

3 § 706. TRANSFER OF APPROPRIATIONS

4 Notwithstanding any authority granted elsewhere, all transfers of  
5 appropriations shall be made pursuant to this section upon the initiative of the  
6 Governor or upon the request of a secretary or commissioner.

7 (1) With the approval of the Governor, the Commissioner of Finance  
8 and Management may transfer balances of appropriations not to exceed  
9 ~~\$50,000.00~~ \$100,000.00 made under any appropriation act for the support of  
10 the government from one component of an agency, department, or other unit of  
11 State government to any component of the same agency, department, or unit.

12 (2) Except as specified in ~~subdivisions~~ subdivision (1) ~~and (4)~~ of this  
13 section, the transfer of balances of appropriations may be made only with the  
14 approval of the Emergency Board.

15 (3) For the specific purpose of balancing and closing out fund accounts  
16 at the end of a fiscal year, the Commissioner of Finance and Management may  
17 adjust a balance within an account of an agency or department in an amount  
18 not to exceed ~~\$100.00~~ \$200.00.

19 \* \* \*

20 Sec. 76. 32 V.S.A. § 902 is amended to read:

21 § 902. AUTHORIZATION TO BORROW MONEY

1 \* \* \*

2 (b) The State Treasurer shall pay the interest on, principal of and expenses  
3 of preparing, issuing, and marketing of such notes as the same fall due without  
4 further order or authority from the ~~General Fund or from the Transportation or~~  
5 ~~other applicable funds or from the proceeds of bonds or notes~~ governmental  
6 debt service funds established in section 951a of this chapter. The authority  
7 hereby granted is in addition to and not in limitation of any other authority.  
8 Such notes shall be sold at public or private sale with or without published  
9 notice, as the State Treasurer may determine to be in the best interests of the  
10 State.

11 Sec. 77. 32 V.S.A. § 951a is amended to read:

12 § 951a. DEBT SERVICE FUNDS

13 (a) Three governmental debt service funds are hereby established:

14 \* \* \*

15 (b) Financial resources in each fund shall consist of ~~appropriations by the~~  
16 ~~General Assembly to fulfill debt service obligations,~~ the transfer of funding  
17 sources by the General Assembly to fulfill future debt service obligations,  
18 bond proceeds raised to fund a permanent reserve required by a trust  
19 agreement entered into to secure bonds, transfers of appropriations effected  
20 pursuant to section 706 of this title, investment income earned on balances held  
21 in trust agreement accounts as required by a trust agreement, and such other

1 amounts as directed by the General Assembly or that are specifically  
2 authorized by provisions of this title. Each debt service fund shall account for  
3 the accumulation of resources and the fulfillment of debt service obligations  
4 within the current fiscal year and the accumulation of resources for debt  
5 service obligations maturing in future fiscal years.

6 \* \* \*

7 Sec. 78. 32 V.S.A. § 954 is amended to read:

8 § 954. PROCEEDS

9 (a) The proceeds arising from the sale of bonds, inclusive of any premiums,  
10 shall be applied to the purposes for which they were authorized, and the  
11 purposes ~~shall~~ may be considered to include ~~the expenses of preparing, issuing,~~  
12 ~~and marketing the bonds and any notes issued under section 955 of this title,~~  
13 ~~and~~ underwriters' fees and amounts for reserves, but no purchasers of the  
14 bonds shall be in any way bound to see to the proper application of the  
15 proceeds. The State Treasurer shall pay the interest on, principal of,  
16 investment return on, and maturity value of the bonds and notes as the same  
17 fall due or accrue without further order or authority. The State Treasurer, with  
18 the approval of the Governor, may establish sinking funds, reserve funds, or  
19 other special funds of the State as the State Treasurer may deem for the best  
20 interests of the State. To the extent not otherwise provided, the amount  
21 necessary each year to fulfill the maturing principal and interest of, investment



1 return and maturity value of, and sinking fund installments on all the bonds  
2 then outstanding shall be included in and made a part of the annual  
3 appropriation bill for the expense of State government, and the principal and  
4 interest on, investment return and maturity value of, and sinking fund  
5 installments on the bonds as may come due before appropriations for their  
6 fulfillment have been made shall be fulfilled from the applicable debt service  
7 fund.

8 (b) ~~The State Treasurer is authorized to allocate the estimated cost of bond~~  
9 ~~issuance or issuances to the entities to which funds are appropriated by a~~  
10 ~~capital construction act and for which bonding is required as the source of~~  
11 ~~funds. If estimated receipts are insufficient, the State Treasurer shall allocate~~  
12 ~~additional costs to the entities. Any remaining receipts shall not be expended,~~  
13 ~~but carried forward to be available for future capital construction acts. If the~~  
14 ~~source of funds appropriated by a capital construction act is other than by~~  
15 ~~issuance of bonds, the State Treasurer is authorized to allocate the estimated~~  
16 ~~cost of ongoing debt management services to the entities to which those funds~~  
17 ~~are appropriated~~ shall be appropriated annually from the funds from which  
18 transfers are made to fund debt service costs.

19 \* \* \*

1 Sec. 79. VERMONT TRAUMATIC BRAIN INJURY FUND; REPEAL

2 (a) 33 V.S.A. chapter 78 (Vermont Traumatic Brain Injury Fund) is  
3 repealed.

4 Sec. 80 2023 Acts and Resolves No. 47, Sec. 38 is amended to read:

5 Sec. 38. RENTAL HOUSING REVOLVING LOAN PROGRAM

6 (a) Creation; administration. The Vermont Housing Finance Agency shall  
7 design and implement a Rental Housing Revolving Loan Program and shall  
8 create and administer a revolving loan fund to provide subsidized loans for  
9 rental housing developments that serve middle-income households.

10 (b) Loans; eligibility; criteria.

11 \* \* \*

12 (7) The Agency shall use one or more legal mechanisms to ensure that:

13 (A) a subsidized unit remains affordable to a household earning the  
14 applicable percent of area median income for the longer of:

15 (i) seven years; or

16 (ii) full repayment of the loan plus three years; and

17 (B) during the affordability period determined pursuant to

18 subdivision (A) of this subdivision (7), the annual increase in rent for a

19 subsidized unit does not exceed three percent or an amount otherwise

20 authorized by the Agency.

21 \* \* \*

1 Sec. 81. 32 V.S.A. § 308b is amended to read:

2 § 308b. HUMAN SERVICES CASELOAD RESERVE

3 (a) There is created within the General Fund a Human Services Caseload  
4 Reserve. Expenditures from the Reserve shall be subject to an appropriation  
5 by the General Assembly or approval by the Emergency Board. Expenditures  
6 from the Reserve shall be limited to Agency of Human Services caseload-  
7 related needs primarily in the Departments for Children and Families, of  
8 Health, of Mental Health, of Disabilities, Aging, and Independent Living, of  
9 Vermont Health Access, and settlement costs associated with managing the  
10 Global Commitment waiver.

11 (b) The Secretary of Administration may transfer to the Human Services  
12 Caseload Reserve any General Fund ~~carry-forward~~ carryforward directly  
13 attributable to Agency of Human Services caseload reductions and the  
14 effective management of related federal receipts, with the exclusion of the  
15 Department of Corrections.

16 (c) The Human Services Caseload Reserve shall contain two ~~sub-accounts~~  
17 subaccounts:

18 (1) A ~~sub-account~~ subaccount for incurred but not reported Medicaid  
19 expenses. Each fiscal year ~~beginning with fiscal year 2020~~, the Department of  
20 Finance and Management shall adjust the amount reserved for incurred but not  
21 reported Medicaid expenses to equal the amount specified in the

1 ~~Comprehensive~~ Annual Comprehensive Financial Report for the fiscal year  
2 occurring two years prior for the estimated amount of incurred but not reported  
3 Medicaid expenses associated with the current Medicaid Global Commitment  
4 waiver.

5 \* \* \*

6 Sec. 82. CHILD CARE CONTRIBUTION SPECIAL FUND;

7 UNALLOCATED AND UNRESERVED BALANCE

8 (a) In fiscal year 2025, the Secretary of Administration shall unreserve and  
9 transfer funds from the Human Services Caseload Reserve to the Child Care  
10 Contribution Special Fund established in 32 V.S.A. § 10554 as necessary to  
11 maintain a balance that appropriately supports the State's statutory obligations  
12 under the Child Care Financial Assistance Program established in 33 V.S.A. §§  
13 3512 and 3513.

14 (b) It is the intent of the General Assembly that any unreserved and  
15 unallocated balance in the Child Care Contribution Special Fund shall remain  
16 in the Fund to support the future establishment of a reserve for the Child Care  
17 Financial Assistance Program.

18 Sec. 83. DEPARTMENT OF CORRECTIONS; FACILITY WORK

19 PROGRAMS; STRATEGIC PLAN

20 (a) Findings and intent.

1       (1) The General Assembly finds that a significant budget deficit has  
2       developed within previously existing programs despite a wage structure that  
3       pays incarcerated individuals in Vermont at rates ranging from \$0.25 to \$1.35  
4       per hour, significantly below the federal minimum wage.

5       (2) It is the intent of the General Assembly that all Department of  
6       Corrections facility work programs operate in a manner that is fiscally  
7       sustainable to the extent possible within current statutory limitations and  
8       effective in preparing offenders for meaningful employment upon release.

9       (b) Strategic plan. On or before December 15, 2025, the Department of  
10      Corrections shall, in consultation with the Department of Labor, submit a  
11      strategic plan with proposed benchmarks for improvement to the House  
12      Committees on Appropriations and on Corrections and Institutions and the  
13      Senate Committees on Appropriations, on Institutions, and on Judiciary. The  
14      strategic plan shall include:

15      (1) A business plan to improve program efficiency and self-  
16      sustainability to ensure all facility work programs, including Vermont  
17      Correctional Industries, vocational training programs, and other paid facility  
18      duties, operate without recurring deficits or to clearly identify funding sources  
19      to address the deficits.

20      (2) A comprehensive evaluation of the skills provided through facility  
21      work programs to determine if those skills are transferable to employment

1 opportunities post-incarceration. The evaluation shall include consideration of  
2 expanding technical training and certification opportunities that carry  
3 recognized value in the labor market.

4 (3) An analysis of facility work programs to determine if each program  
5 serves a sufficient portion of the incarcerated population to justify its  
6 administration. The analysis shall also consider whether participants gain  
7 meaningful and valuable work experiences.

8 (4) A review of wages paid to facility work program participants, the  
9 implications of wage structures on program outcomes, and the appropriate use  
10 of funds in relation to program objectives.

11 (c) In fiscal years 2025 and 2026, the Department of Corrections shall  
12 submit timely reports to the to the House Committees on Appropriations and  
13 on Corrections and Institutions and the Senate Committees on Appropriations,  
14 on Institutions, and on Judiciary, or the Joint Fiscal Committee and the Joint  
15 Legislative Justice Oversight Committee when the General Assembly is not in  
16 session, on the development of facility work program deficits. The  
17 Department shall include in these reports any financial or operational actions  
18 taken to address deficits, increase oversight, and prevent future deficits.

19 Sec. 84. MEDICAID PROVIDERS WITH STABILIZATION NEEDS;

20 GRANT ELIGIBILITY

1       (a) All Vermont Medicaid participating providers with demonstrated  
2       stabilization needs and a plan to achieve sustainability shall be eligible to apply  
3       for funds appropriated pursuant to 2024 Acts and Resolves No. 113, Sec.  
4       B.1100(o)(4), including substance use residential treatment facilities, federally  
5       qualified health centers, residential mental health providers, and other  
6       providers of health care and human services.

7       (b) On or before December 15, 2025, the Department of Vermont Health  
8       Access shall submit a report to the House Committees on Health Care and on  
9       Appropriations and the Senate Committees on Health and Welfare and on  
10      Appropriations. The report shall include:

11           (1) A detailed account of grants distributed pursuant to the appropriation  
12           made in 2024 Acts and Resolves No. 113, Sec. B.1100(o)(4), as added by this  
13           act. This shall include the dollar amount and recipient of each grant.

14           (2) A description of each grant recipient's financial status prior to  
15           receipt of the grant, a summary of the impact of the grant for each recipient,  
16           and a summary of a revised long-term sustainability plan for each grant  
17           recipient.

18           (3) An analysis of grant outcomes and any recommendations for  
19           enhancing the financial stability of Vermont Medicaid providers.

20       Sec. 84a. ADULT DIPLOMA PROGRAM AND HIGH SCHOOL

21               COMPLETION PROGRAM TRANSITIONAL STUDENTS

1       (a) Notwithstanding 16 V.S.A. § 945 and any other provision of law to the  
2       contrary, a high school may award a high school diploma to any student who  
3       meets the following criteria:

4           (1) Prior to July 1, 2024, the student was participating in the High  
5       School Completion Program as the program existed under 16 V.S.A. § 943 on  
6       June 30, 2024.

7           (2) The student has met the requirements of the student's individual  
8       graduation plan and would have been eligible to receive a diploma pursuant to  
9       the High School Completion Program as it existed under 16 V.S.A. § 943 on  
10       June 30, 2024.

11       (b) This section is repealed on July 1, 2025.

12       Sec. 85. SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM;

13           DISCRETIONARY EXEMPTIONS

14       (a) In fiscal year 2025, the Department for Children and Families shall  
15       fully utilize the State's allocation of discretionary exemptions in the  
16       Supplemental Nutrition Assistance Program to the extent permitted by federal  
17       regulation for the purpose of proactively extending benefits to individuals who  
18       would otherwise experience a disruption of benefits.

19       Sec. 86. 2023 Acts and Resolves No. 19, Secs. 5 and 6 are amended to read:

20       Sec. 5. [Deleted.]





1 Sec. 88. 2023 Acts and Resolves No. 69, Sec. 15b, as added by 2024 Acts and  
2 Resolves No. 162, is amended to read:

3 Sec. 15b. SERGEANT AT ARMS

4 (a) The sum of \$~~100,000.00~~ \$100,000 is appropriated in FY fiscal year  
5 2025 to the Sergeant at Arms for the following projects:

6 (1) the replacement of State House cafeteria furnishings; and

7 (2) the purchase and installation at the State House of an X-ray machine  
8 designed to screen baggage.

9 Sec. 89. 2024 Acts and Resolves No. 113, Sec. E.321 is amended to read:

10 Sec. E.321 GENERAL ASSISTANCE EMERGENCY HOUSING

11 \* \* \*

12 (b)(1) General Assistance Emergency Housing shall be provided in a  
13 community-based shelter whenever possible. If there is inadequate  
14 community-based shelter space available within the Agency of Human  
15 Services district in which the household presents itself, the household shall be  
16 provided emergency housing in a hotel or motel within the district, if available,  
17 until adequate community-based shelter space becomes available in the  
18 district. The utilization of hotel and motel rooms pursuant to this subdivision  
19 shall be capped at 1,100 rooms per night between September 15, 2024 through  
20 November 30, 2024 ~~and between April 1, 2025 through June 30, 2025.~~

21 \* \* \*

7 \* \* \*

10       Sec. 1. REIMBURSEMENT TO MUNICIPALITIES OF STATE  
11               EDUCATION PROPERTY TAXES THAT WERE ABATED DUE  
12               TO FLOODING

VT LEG #381321 v.1

1           (2) As used in this subsection, “eligible property” means property lost  
2     or destroyed due directly or indirectly to severe storms and flooding in an area  
3     that was declared a federal disaster between July 1, 2023 and ~~October 15, 2023~~  
4     December 31, 2024, provided the loss or destruction resulted in one or more of  
5     the following:

6           (A) a 50 percent or greater loss in value to the primary structure on  
7     the property;

8           (B) loss of use by the property owner of the primary structure on the  
9     property for 60 days or more;

10          (C) loss of access by the property owner to utilities for the primary  
11     structure on the property for 60 days or more; or

12          (D) condemnation of the primary structure on the property under  
13     federal, State, or municipal law, as applicable.

14          (b) If a municipality demonstrates that, due to disruption to tax collections  
15     resulting from flooding in an area that was declared a federal disaster between  
16     July 1, 2023 and ~~October 15, 2023~~ December 31, 2024, the municipality  
17     incurred unanticipated interest expenses on funds borrowed to make State  
18     education property tax payments owed under 32 V.S.A. § 5402(c) and 16  
19     V.S.A. § 426, the municipality may be reimbursed by an amount equal to its  
20     reasonable interest expenses under this subsection, provided the amount of  
21     reimbursed interest expenses shall not exceed eight percent.

1 \* \* \*

2 Sec. 91. 2024 Acts and Resolves No. 113, Sec. E.106 is amended to read:

3 Sec. E.106 CORONAVIRUS STATE FISCAL RECOVERY FUND

4 APPROPRIATIONS; REVERSION AND ESTABLISHMENT

5 OF NEW SPENDING AUTHORITY

6 \* \* \*

7 (b) The Commissioner of Finance and Management shall revert all  
8 unobligated American Rescue Plan Act – Coronavirus State Fiscal Recovery  
9 Fund spending authority prior to December 31, 2024. The total amount of  
10 American Rescue Plan Act – Coronavirus State Fiscal Recovery Fund  
11 spending authority reverted in accordance with this subsection shall equal the  
12 amount of new spending authority established pursuant to 32 V.S.A. § 511 for  
13 the following purposes in the following order:

14 \* \* \*

15 (3) \$30,000,000 to the Vermont Housing and Conservation Board to  
16 provide support and enhance capacity for the production and preservation of;  
17 affordable mixed-income rental housing and homeownership units; including  
18 improvements to manufactured homes and communities; permanent homes  
19 and emergency shelter for those experiencing homelessness; recovery  
20 residences; and housing available to farm workers, refugees, and individuals

1 who are eligible to receive Medicaid-funded home and community based  
2 services.

3 Sec. 92. CARRYFORWARD AUTHORITY

4 (a) Notwithstanding any other provisions of law and subject to the approval  
5 of the Secretary of Administration, General Fund, Transportation Fund,  
6 Transportation Infrastructure Bond Fund, Education Fund, Technology  
7 Modernization Special Fund (21951), Clean Water Fund (21932), and  
8 Agricultural Water Quality Fund (21933) appropriations remaining  
9 unexpended on June 30, 2025 in the Executive Branch shall be carried forward  
10 and shall be designated for expenditure.

11 (b) Notwithstanding any other provisions of law to the contrary, General  
12 Fund appropriations remaining unexpended on June 30, 2025 in the Legislative  
13 and Judicial Branches shall be carried forward and shall be designated for  
14 expenditure.

15 Sec. 93. EFFECTIVE DATES

16 (a) This act shall take effect on passage, except that, notwithstanding  
17 1 V.S.A. § 214:

18 (1) Sec. 67 shall take effect retroactively on July 1, 2024; and

19 (2) Sec. 90 shall take effect retroactively on November 15, 2024.

- 1       And by renumbering all of the sections of the bill to be numerically correct
- 2       (including internal references) and adjusting all of the totals to be
- 3       arithmetically correct.