

1 H.141

2 Introduced by Committee on Appropriations

3 Date:

4 Subject: Appropriations; budget adjustment act; fiscal year 2025

5 Statement of purpose of bill as introduced: This bill proposes to make
6 adjustments in the fiscal year 2025 omnibus appropriations act ("Big Bill")
7 and other acts affecting fiscal year 2025.

8 An act relating to fiscal year 2025 budget adjustments

9 It is hereby enacted by the General Assembly of the State of Vermont:

10 ~~Sec. 1. 2024 Acts and Resolves No. 113, Sec. B 105 is amended to read:~~

11 Sec. B 105 Agency of digital services - communications and information
12 technology

13 Personal services 82,994,362 82,994,362

14 Operating expenses 62,547,212 61,761,212

15 Total 145,541,574 144,755,574

16 Source of funds

17 General fund 209,808 209,808

18 Special funds 511,723 511,723

19 ~~Internal service funds 144,820,043 144,034,043~~

Source of funds

1	General fund	63,414,608	65,964,978
2	Special funds	4,503,401	4,503,401
3	Federal funds	953,928	953,928
4	Interdepartmental transfers	<u>2,167,482</u>	<u>2,167,482</u>
5	Total	71,039,509	73,589,789
6	Sec. 4. 2024 Acts and Resolves No. 113, Sec. B.205 is amended to read:		
7	Sec. B.205 State's attorneys		
8	Personal services	17,309,679	17,503,709
9	Operating expenses	<u>2,034,016</u>	<u>2,247,786</u>
10	Total	19,343,695	19,751,495
11	Source of funds		
12	General fund	18,734,634	19,142,434
13	Federal funds	31,000	31,000
14	Interdepartmental transfers	<u>578,061</u>	<u>578,061</u>
15	Total	19,343,695	19,751,495
16	Sec. 5. 2024 Acts and Resolves No. 113, Sec. B.206.1 is amended to read:		
17	Sec. B.206.1 Crime Victims Advocates		
18	Personal services	3,016,156	3,016,156
19	Operating expenses	<u>104,396</u>	<u>142,396</u>
20	Total	3,120,552	3,158,552
21	Source of funds		

1	General fund	3,120,552	3,158,552
2	Total	3,120,552	3,158,552
3	Sec. 6. 2024 Acts and Resolves No. 113, Sec. B.208 is amended to read:		
4	Sec. B.208 Public safety - administration		
5	Personal services	4,620,756	5,397,783
6	Operating expenses	6,022,923	6,022,923
7	Total	10,643,679	11,420,706
8	Source of funds		
9	General fund	6,179,193	8,092,770
10	Special funds	4,105	4,105
11	Federal funds	396,362	396,362
12	Interdepartmental transfers	4,064,019	2,927,469
13	Total	10,643,679	11,420,706
14	Sec. 7. 2024 Acts and Resolves No. 113, Sec. B.210 is amended to read:		
15	Sec. B.210 Public safety - criminal justice services		
16	Personal services	5,387,100	4,705,897
17	Operating expenses	2,152,467	2,152,467
18	Total	7,539,567	6,858,364
19	Source of funds		
20	General fund	1,829,099	2,172,295
21	Special funds	4,975,847	3,951,448

1	Federal funds	734,621	734,621
2	Total	7,539,567	6,858,364
3	Sec. 8. 2024 Acts and Resolves No. 113, Sec. B.236 is amended to read:		
4	Sec. B.236 Human rights commission		
5	Personal services	927,697	952,559
6	Operating expenses	115,103	125,378
7	Total	1,042,800	1,077,937
8	Source of funds		
9	General fund	953,800	988,937
10	Federal funds	89,000	89,000
11	Total	1,042,800	1,077,937
12	Sec. 9. 2024 Acts and Resolves No. 113, Sec. B.241 is amended to read:		
13	Sec. B.241 Total protection to persons and property		
14	Source of funds		
15	General fund	228,238,448	233,526,438
16	Transportation fund	20,250,000	20,250,000
17	Special funds	119,824,272	118,799,873
18	Tobacco fund	672,579	672,579
19	Federal funds	162,959,452	162,959,452
20	Interdepartmental transfers	16,031,869	14,895,319
21	Enterprise funds	15,070,107	15,070,107

Total		563,046,727	566,173,768
Sec. 10. 2024 Acts and Resolves No. 113, Sec. B.300 is amended to read:			
Sec. B.300 Human services - agency of human services - secretary's office			
Personal services	16,219,746	18,219,746	
Operating expenses	7,220,486	6,062,286	
Grants	<u>3,795,202</u>	<u>3,795,202</u>	
Total	27,235,434	28,077,234	
Source of funds			
General fund	12,913,202	11,923,905	
Special funds	135,517	135,517	
Federal funds	13,565,080	11,606,177	
Global Commitment fund	0	4,300,000	
Interdepartmental transfers	<u>621,635</u>	<u>111,635</u>	
Total	27,235,434	28,077,234	
Sec. 11. 2024 Acts and Resolves No. 113, Sec. B.301 is amended to read:			
Sec. B.301 Secretary's office - global commitment			
Grants	<u>2,039,512,911</u>	<u>2,164,607,988</u>	
Total	2,039,512,911	2,164,607,988	
Source of funds			
General fund	668,380,623	716,109,638	
Special funds	32,047,905	32,047,905	

1	Tobacco fund	21,040,373	21,040,373
2	State health care resources fund	28,053,557	28,053,557
3	Federal funds	1,285,494,243	1,363,223,270
4	Interdepartmental transfers	<u>4,487,210</u>	<u>4,124,245</u>
5	Total	2,039,512,911	2,164,607,988
6	Sec. 12. 2024 Acts and Resolves No. 113, Sec. B.305 is amended to read:		
7	Sec. B.305 AHS - administrative fund		
8	Personal services	330,000	330,000
9	Operating expenses	<u>13,170,000</u>	<u>16,870,000</u>
10	Total	13,500,000	17,200,000
11	Source of funds		
12	Interdepartmental transfers	<u>13,500,000</u>	<u>17,200,000</u>
13	Total	13,500,000	17,200,000
14	Sec. 13. 2024 Acts and Resolves No. 113, Sec. B.306 is amended to read:		
15	Sec. B.306 Department of Vermont health access - administration		
16	Personal services	134,929,148	136,693,560
17	Operating expenses	44,171,193	39,250,661
18	Grants	<u>3,112,301</u>	<u>3,112,301</u>
19	Total	182,212,642	179,056,522
20	Source of funds		
21	General fund	39,872,313	42,023,781

1	Special funds	4,733,015	4,733,015
2	Federal funds	128,790,580	124,836,223
3	Global Commitment fund	4,308,574	4,308,574
4	Interdepartmental transfers	4,508,158	3,154,929
5	Total	182,212,642	179,056,522

6 Sec. 14. 2024 Acts and Resolves No. 113, Sec. B.307 is amended to read:

7 Sec. B.307 Department of Vermont health access - Medicaid program –
8 global commitment

9	Personal services	547,983	547,983
10	Grants	<u>899,550,794</u>	<u>964,407,046</u>
11	Total	<u>900,098,777</u>	<u>964,955,029</u>

12 Source of funds

13	Global Commitment fund	<u>900,098,777</u>	<u>964,955,029</u>
14	Total	<u>900,098,777</u>	<u>964,955,029</u>

15 Sec. 15. 2024 Acts and Resolves No. 113, Sec. B.309 is amended to read:

16 Sec. B.309 Department of Vermont health access - Medicaid program –
17 state only

18	Grants	<u>63,033,948</u>	<u>67,780,595</u>
19	Total	<u>63,033,948</u>	<u>67,780,595</u>

20 Source of funds

21	General fund	62,151,546	62,308,757
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1	Global Commitment fund	882,402	5,471,828
2	Total	63,033,948	67,780,595
3	Sec. 16. 2024 Acts and Resolves No. 113, Sec. B.310 is amended to read:		
4	Sec. B.310 Department of Vermont health access - Medicaid non-waiver		
5	matched		
6	Grants	<u>34,994,888</u>	<u>38,232,431</u>
7	Total	34,994,888	38,232,431
8	Source of funds		
9	General fund	12,511,405	13,459,034
10	Federal funds	<u>22,483,483</u>	<u>24,773,397</u>
11	Total	34,994,888	38,232,431
12	Sec. 17. 2024 Acts and Resolves No. 113, Sec. B.311 is amended to read:		
13	Sec. B.311 Health - administration and support		
14	Personal services	8,373,168	8,373,168
15	Operating expenses	<u>7,519,722</u>	8,166,662
16	Grants	<u>7,985,727</u>	<u>7,985,727</u>
17	Total	23,878,617	24,525,557
18	Source of funds		
19	General fund	<u>3,189,843</u>	3,513,313
20	Special funds	2,308,186	2,308,186
21	Federal funds	<u>11,040,433</u>	<u>11,565,963</u>

1	Global Commitment fund	7,173,924	7,173,924
2	Interdepartmental transfers	<u>166,231</u>	<u>166,231</u>
3	Total	23,878,617	24,525,557
4	Sec. 18. 2024 Acts and Resolves No. 113, Sec. B.312 is amended to read:		
5	Sec. B.312 Health - public health		
6	Personal services	67,812,371	67,812,371
7	Operating expenses	11,025,497	11,025,497
8	Grants	<u>46,766,832</u>	<u>46,866,832</u>
9	Total	125,604,700	125,704,700
10	Source of funds		
11	General fund	12,908,892	13,008,892
12	Special funds	24,906,804	24,906,804
13	Tobacco fund	1,088,918	1,088,918
14	Federal funds	64,038,301	64,038,301
15	Global Commitment fund	17,036,150	17,036,150
16	Interdepartmental transfers	5,600,635	5,600,635
17	Permanent trust funds	<u>25,000</u>	<u>25,000</u>
18	Total	125,604,700	125,704,700
19	Sec. 19. 2024 Acts and Resolves No. 113, Sec. B.313 is amended to read:		
20	Sec. B.313 Health - substance use programs		
21	Personal services	6,570,967	6,570,967

1	Operating expenses	511,500	511,500
2	Grants	<u>58,215,510</u>	<u>59,240,635</u>
3	Total	65,297,977	66,323,102
4	Source of funds		
5	General fund	6,672,061	7,697,186
6	Special funds	2,413,678	2,413,678
7	Tobacco fund	949,917	949,917
8	Federal funds	15,456,754	15,456,754
9	Global Commitment fund	<u>39,805,567</u>	<u>39,805,567</u>
10	Total	65,297,977	66,323,102
11	Sec. 20. 2024 Acts and Resolves No. 113, Sec. B.314 is amended to read:		
12	Sec. B.314 Mental health - mental health		
13	Personal services	50,191,086	50,191,086
14	Operating expenses	5,517,999	5,709,973
15	Grants	270,625,138	<u>272,536,080</u>
16	Total	326,334,223	328,437,139
17	Source of funds		
18	General fund	25,555,311	26,279,270
19	Special funds	1,718,092	1,718,092
20	Federal funds	11,436,913	12,661,803
21	Global Commitment fund	287,609,767	287,763,854

1	Interdepartmental transfers	<u>14,140</u>	<u>14,140</u>
2	Total	326,334,223	328,437,139
3	Sec. 21. 2024 Acts and Resolves No. 113, Sec. B.316 is amended to read:		
4	Sec. B.316 Department for children and families - administration &		
5	support services		
6	Personal services	46,644,080	44,844,080
7	Operating expenses	17,560,755	19,402,705
8	Grants	<u>5,627,175</u>	<u>5,627,175</u>
9	Total	69,832,010	69,873,960
10	Source of funds		
11	General fund	39,722,724	40,113,958
12	Special funds	2,781,912	2,781,912
13	Federal funds	24,448,223	24,098,939
14	Global Commitment fund	2,417,024	2,417,024
15	Interdepartmental transfers	<u>162,127</u>	<u>462,127</u>
16	Total	69,832,010	69,873,960
17	Sec. 22. 2024 Acts and Resolves No. 113, Sec. B.317 is amended to read:		
18	Sec. B.317 Department for children and families - family services		
19	Personal services	45,197,694	45,286,553
20	Operating expenses	5,315,309	5,315,309
21	Grants	<u>98,231,027</u>	<u>97,732,403</u>

~~Sec. 24. 2024 Acts and Resolves No. 113, Sec. B.319 is amended to read:~~

1	Sec. B.319. Department for children and families - office of child support		
2	Personal services	13,157,660	13,061,794
3	Operating expenses	<u>3,759,992</u>	<u>3,759,992</u>
4	Total	16,917,652	16,821,786
5	Source of funds		
6	General fund	5,200,064	5,163,429
7	Special funds	455,719	455,719
8	Federal funds	10,874,269	10,815,038
9	Interdepartmental transfers	<u>387,600</u>	<u>387,600</u>
10	Total	16,917,652	16,821,786
11	Sec. 25. 2024 Acts and Resolves No. 113, Sec. B.320 is amended to read:		
12	Sec. B.320 Department for children and families - aid to aged, blind and		
13	disabled		
14	Personal services	2,252,206	2,481,741
15	Grants	<u>10,717,444</u>	<u>10,369,155</u>
16	Total	12,969,650	12,850,896
17	Source of funds		
18	General fund	7,376,133	7,368,843
19	Global Commitment fund	<u>5,593,517</u>	<u>5,482,053</u>
20	Total	12,969,650	12,850,896
21	Sec. 26. 2024 Acts and Resolves No. 113, Sec. B.321 is amended to read.		

1	Sec. B.321 Department for children and families - general assistance		
2	Personal services	15,000	15,000
3	Grants	<u>11,054,252</u>	<u>10,702,625</u>
4	Total	11,069,252	10,717,625
5	Source of funds		
6	General fund	10,811,345	10,486,987
7	Federal funds	11,320	11,070
8	Global Commitment fund	<u>246,587</u>	<u>219,568</u>
9	Total	11,069,252	10,717,625
10	Sec. 27. 2024 Acts and Resolves No. 113, Sec. B.322 is amended to read:		
11	Sec. B.322 Department for children and families - 3SquaresVT		
12	Grants	<u>44,377,812</u>	<u>45,677,812</u>
13	Total	44,377,812	45,677,812
14	Source of funds		
15	Federal funds	<u>44,377,812</u>	<u>45,677,812</u>
16	Total	44,377,812	45,677,812
17	Sec. 28. 2024 Acts and Resolves No. 113, Sec. B.323 is amended to read:		
18	Sec. B.323 Department for children and families - reach up		
19	Operating expenses	23,821	23,821
20	Grants	<u>37,230,488</u>	<u>36,730,493</u>
21	Total	37,254,309	36,754,314

Source of funds

General fund	24,733,042	24,233,047
Special funds	5,970,229	5,970,229
Federal funds	2,806,330	2,806,330
Global Commitment fund	<u>3,744,708</u>	<u>3,744,708</u>
Total	37,254,309	36,754,314

Sec. 29. 2024 Acts and Resolves No. 113, Sec. B.325 is amended to read:

Sec. B.325 Department for children and families - office of economic
opportunity

Personal services	817,029	1,042,639
Operating expenses	100,407	100,407
Grants	<u>35,466,283</u>	<u>35,812,536</u>
Total	36,383,719	36,955,582

Source of funds

General fund	28,178,010	28,687,068
Special funds	83,135	83,135
Federal funds	4,935,273	4,998,078
Global Commitment fund	<u>3,187,301</u>	<u>3,187,301</u>
Total	36,383,719	36,955,582

Sec. 30. 2024 Acts and Resolves No. 113, Sec. B.329 is amended to read:

~~Sec. B.329 Disabilities, aging, and independent living - administration &~~

1	support		
2	Personal services	45,217,977	46,217,977
3	Operating expenses	<u>6,472,558</u>	<u>6,714,680</u>
4	Total	51,690,535	52,932,657
5	Source of funds		
6	General fund	22,916,281	24,037,342
7	Special funds	1,390,457	1,390,457
8	Federal funds	26,063,097	26,184,158
9	Global Commitment fund	35,000	35,000
10	Interdepartmental transfers	<u>1,285,700</u>	<u>1,285,700</u>
11	Total	51,690,535	52,932,657
12	Sec. 31. 2024 Acts and Resolves No. 113, Sec. B.330 is amended to read:		
13	Sec. B.330 Disabilities, aging, and independent living - advocacy and		
14	independent living grants		
15	Grants	<u>24,571,060</u>	<u>24,781,798</u>
16	Total	24,571,060	24,781,798
17	Source of funds		
18	General fund	8,392,303	8,504,605
19	Federal funds	7,321,114	7,321,114
20	Global Commitment fund	<u>8,857,643</u>	<u>8,956,079</u>
21	Total	24,571,060	24,781,798

rehabilitation

Grants	<u>10,179,845</u>	<u>9,179,845</u>
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Total	10,179,845	9,179,845
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Source of funds

General fund	1,371,845	371,845
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Federal funds	7,558,000	7,558,000
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Interdepartmental transfers	<u>1,250,000</u>	1,250,000
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Total	10,179,845	9,179,845
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Sec. 33. 2024 Acts and Resolves No. 113, Sec. B.333 is amended to read:

Sec. B.333 Disabilities, aging, and independent living - developmental

services

Grants	<u>329,299,344</u>	331,262,271
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Total	329,299,344	331,262,271
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Source of funds

General fund	132,732	132,732
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Special funds	15,463	15,463
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Federal funds	403,573	403,573
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Global Commitment fund	328,697,576	330,660,303
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Interdepartmental transfers	50,000	50,000
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1	Total	320,200,344	331,262,271
2	Sec. 34. 2024 Acts and Resolves No. 113, Sec. B.334 is amended to read:		
3	Sec. B.334 Disabilities, aging, and independent living - TBI home and		
4	community based waiver		
5	Grants	<u>6,845,005</u>	<u>6,864,520</u>
6	Total	6,845,005	6,864,520
7	Source of funds		
8	Global Commitment fund	<u>6,845,005</u>	<u>6,864,520</u>
9	Total	6,845,005	6,864,520
10	Sec. 35. 2024 Acts and Resolves No. 113, Sec. B.334.1 is amended to read:		
11	Sec. B.334.1 Disabilities, aging and independent living - Long Term Care		
12	Grants	<u>293,584,545</u>	<u>347,376,122</u>
13	Total	293,584,545	347,376,122
14	Source of funds		
15	General fund	498,579	498,579
16	Federal funds	2,450,000	2,450,000
17	Global Commitment fund	<u>290,635,966</u>	<u>344,427,543</u>
18	Total	293,584,545	347,376,122
19	Sec. 36. 2024 Acts and Resolves No. 113, Sec. B.338 is amended to read:		
20	Sec. B.338 Corrections - correctional services		
21	Personal services	147,472,104	148,472,104

1	Operating expenses	24,914,205	25,240,795
2	Total	172,386,309	173,721,899
3	Source of funds		
4	General fund	162,807,888	163,643,478
5	Special funds	935,963	935,963
6	ARPA State Fiscal	5,000,000	5,000,000
7	Federal funds	499,888	999,888
8	Global Commitment fund	2,746,255	2,746,255
9	Interdepartmental transfers	396,315	<u>396,315</u>
10	Total	172,386,309	173,721,899
11	Sec. 37. 2024 Acts and Resolves No. 113, Sec. B.342 is amended to read:		
12	Sec. B.342 Vermont veterans' home - care and support services		
13	Personal services	17,631,222	17,595,290
14	Operating expenses	5,013,462	13,247,462
15	Grants	0	<u>1,583,157</u>
16	Total	22,644,684	32,425,909
17	Source of funds		
18	General fund	4,320,687	11,224,018
19	Special funds	10,051,903	12,450,095
20	Federal funds	8,272,094	<u>8,751,796</u>
21	Total	22,644,684	32,425,909

1 ~~Sec. 38. 2024 Acts and Resolves No. 113, Sec. B.347 is amended to read:~~

2 ~~Sec. B.347 Total human services~~

3 ~~Source of funds~~

4 ~~General fund 1,328,118,806 1,364,156,647~~

5 ~~Special funds 202,800,452 218,398,644~~

6 ~~Tobacco fund 23,088,208 23,088,208~~

7 ~~State health care resources fund 28,053,557 28,053,557~~

8 ~~ARPA State Fiscal 5,000,000 5,000,000~~

9 ~~Federal funds 1,803,398,922 1,882,012,745~~

10 ~~Global Commitment fund 1,980,839,553 2,108,560,133~~

11 ~~Internal service funds 490,853 490,853~~

12 ~~Interdepartmental transfers 32,893,535 34,367,341~~

13 ~~Permanent trust funds 25,000 25,000~~

14 ~~Total 5,104,708,886 5,664,153,128~~

15 ~~Sec. 39. 2024 Acts and Resolves No. 113, Sec. B.501 is amended to read:~~

16 ~~Sec. B.501 Education - education services~~

17 ~~Personal services 28,237,700 28,312,700~~

18 ~~Operating expenses 1,134,912 1,134,912~~

19 ~~Grants 322,345,763 322,345,763~~

20 ~~Total 351,718,375 351,793,375~~

21 ~~Source of funds~~

1	General fund	6,387,955	6,462,955
2	Special funds	3,033,144	3,033,144
3	Tobacco fund	750,388	750,388
4	Federal funds	340,584,414	340,584,414
5	Interdepartmental transfers	<u>962,474</u>	<u>962,474</u>
6	Total	351,718,375	351,793,375
7	Sec. 40. 2024 Acts and Resolves No. 113, Sec. B.503 is amended to read:		
8	Sec. B.503 Education - state-placed students		
9	Grants	<u>20,000,000</u>	<u>19,000,000</u>
10	Total	20,000,000	19,000,000
11	Source of funds		
12	Education fund	<u>20,000,000</u>	<u>19,000,000</u>
13	Total	20,000,000	19,000,000
14	Sec. 41. 2024 Acts and Resolves No. 113, Sec. B.504 is amended to read:		
15	Sec. B.504 Education - adult education and literacy		
16	Grants	<u>4,694,183</u>	<u>4,997,820</u>
17	Total	4,694,183	4,997,820
18	Source of funds		
19	General fund	3,778,133	4,081,770
20	Federal funds	<u>916,050</u>	<u>916,050</u>
21	Total	4,694,183	4,997,820

~~Sec. 42. 2024 Acts and Resolves No. 113, Sec. B.504.1 is amended to read:~~

~~Sec. B.504.1 Education - Flexible Pathways~~

~~Grants 11,361,755 11,564,179~~

~~Total 11,361,755 11,564,179~~

~~Source of funds~~

~~General fund 921,500 921,500~~

~~Education fund 10,440,255 10,642,679~~

~~Total 11,361,755 11,564,179~~

~~Sec. 43. 2024 Acts and Resolves No. 113, Sec. B.505 is amended to read:~~

~~Sec. B.505 Education - adjusted education payment~~

~~Grants 1,893,267,394 1,882,267,394~~

~~Total 1,893,267,394 1,882,267,394~~

~~Source of funds~~

~~Education fund 1,893,267,394 1,882,267,394~~

~~Total 1,893,267,394 1,882,267,394~~

~~Sec. 44. 2024 Acts and Resolves No. 113, Sec. B.508 is amended to read:~~

~~Sec. B.508 Education - nutrition~~

~~Grants 20,400,000 17,500,000~~

~~Total 20,400,000 17,500,000~~

~~Source of funds~~

~~Education fund 20,400,000 17,500,000~~

Total	20,400,000	17,500,000
Sec. 45. 2024 Acts and Resolves No. 113, Sec. B.516 is amended to read:		
Sec. B.516 Total general education		
Source of funds		
General fund	228,890,519	229,269,156
Special funds	23,651,687	23,651,687
Tobacco fund	750,388	750,388
Education fund	2,323,283,242	2,308,585,666
Federal funds	354,654,849	354,654,849
Global Commitment fund	260,000	260,000
Interdepartmental transfers	1,467,771	1,467,771
Pension trust funds	<u>3,572,780</u>	<u>3,572,780</u>
Total	2,936,531,236	2,922,212,297
Sec. 46. 2024 Acts and Resolves No. 113, Sec. B.704 is amended to read:		
Sec. B.704 Forests, parks and recreation - forestry		
Personal services	7,880,566	7,913,766
Operating expenses	1,005,046	1,005,046
Grants	<u>1,712,423</u>	<u>1,713,923</u>
Total	10,598,035	10,632,735
Source of funds		
General fund	6,299,512	6,334,212

1	Special funds	547,215	547,215
2	Federal funds	3,394,931	3,394,931
3	Interdepartmental transfers	<u>356,377</u>	<u>356,377</u>
4	Total	10,598,035	10,632,735
5	Sec. 47. 2024 Acts and Resolves No. 113, Sec. B.710 is amended to read:		
6	Sec. B.710 Environmental conservation - air and waste management		
7	Personal services	27,995,328	27,995,328
8	Operating expenses	10,788,954	10,816,954
9	Grants	<u>4,943,000</u>	<u>4,943,000</u>
10	Total	43,727,282	43,755,282
11	Source of funds		
12	General fund	199,372	227,372
13	Special funds	24,643,580	24,643,580
14	Federal funds	18,800,064	18,800,064
15	Interdepartmental transfers	<u>84,266</u>	<u>84,266</u>
16	Total	43,727,282	43,755,282
17	Sec. 48. 2024 Acts and Resolves No. 113, Sec. B.711 is amended to read:		
18	Sec. B.711 Environmental conservation - office of water programs		
19	Personal services	50,153,806	50,153,806
20	Operating expenses	8,362,915	8,370,915
21	Grants	<u>92,365,140</u>	<u>92,365,140</u>

1 Total 150,881,861 150,880,861

2 Source of funds

3 General fund 11,887,629 11,895,629

4 Special funds 30,967,150 30,967,150

5 Federal funds 107,154,542 107,154,542

6 Interdepartmental transfers 872,540 872,540

7 Total 150,881,861 150,889,861

8 Sec. 49. 2024 Acts and Resolves No. 113, Sec. B.714 is amended to read:

9 Sec. B.714 Total natural resources

10 Source of funds

11 General fund 42,792,800 42,863,500

12 Special funds 81,275,829 81,275,829

13 Fish and wildlife fund 10,418,331 10,418,331

14 Federal funds 152,068,301 152,068,301

15 Interdepartmental transfers 14,131,324 14,131,324

16 Total 300,686,585 300,757,285

17 Sec. 50. 2024 Acts and Resolves No. 113, Sec. B.1100 is amended to read:

18 Sec. B.1100 MISCELLANEOUS FISCAL YEAR 2025 ONE-TIME

19 APPROPRIATIONS

20

1 ~~(d) Department of Health. In fiscal year 2025, funds are appropriated for~~
2 ~~the following:~~

3 * * *

4 (8) ~~\$335,073~~ General Fund for the Bridges to Health Program; and
5 (9) ~~\$400,000~~ \$550,000 General Fund for the Vermont Household Health
6 Insurance Survey; and
7 (10) \$500,000 General Fund for community grants related to health
8 equity.

9 (e) Department for Children and Families. In fiscal year 2025, funds are
10 appropriated for the following:

11 (1) ~~\$16,500,000~~ \$18,340,304 General Fund for the General Assistance
12 Emergency Housing program;
13 (2) \$1,034,065 General Fund to extend 10 Economic Services Division
14 limited service positions, including associated operating costs, in support of
15 the General Assistance Emergency Housing program; and
16 (3) \$332,000 General Fund for a 2-1-1 service line contract to operate
17 24 hours seven days per week;
18 (4) \$340,000 General Fund and \$660,000 federal funds for the Office of
19 Child Support mainframe transition planning. Notwithstanding 32 V.S.A.
20 § 703, unless otherwise reverted by a future act of the General Assembly, these
21 appropriations shall carry forward until fully expended, and

1 ~~(5) \$1,800,000 General Fund shall be added to the appropriation made~~
2 in Sec. B.1102(b)(4) of this act for the Comprehensive Child Welfare
3 Information System.

4 * * *

5 (n) Agency of Human Services Secretary's Office. In fiscal year 2025,
6 funds are appropriated for the following:

7 (1) ~~\$3,913,200~~ \$5,586,324 General Fund and ~~\$5,366,383~~ \$7,713,259
8 federal funds to be used for Global Commitment match for the Medicaid
9 Global Payment Program. To the extent that at a future date the Global
10 Payment Program ceases to operate as a program or changes methodology to a
11 retrospective payment program, any resulting one-time General Fund spending
12 authority remaining at that time shall be reverted. If the Human Services
13 Caseload Reserve established in 32 V.S.A. § 308b has not been replenished in
14 accordance with subdivision (b)(21) of Sec. B.1102 of this act, the remaining
15 unallocated General Fund balance shall be reserved in the Human Services
16 Caseload Reserve established in 32 V.S.A. § 308b up to the amount
17 appropriated in this subdivision.

18 (o) Department of Vermont Health Access. In fiscal year 2025, funds are
19 appropriated for the following:

20 (1) ~~\$9,279,583~~ \$13,299,583 Global Commitment for the Medicaid
21 Global Payment Program,

(1) \$8,600,000 General Fund to provide support and enhance capacity for the production and preservation of affordable mixed-income rental housing and homeownership units, including improvements to manufactured homes and communities, permanent homes and emergency shelter for those experiencing homelessness, recovery residences, and housing available to farm

1 ~~workers, refugees, and individuals who are eligible to receive Medicaid-funded~~
2 ~~home- and community-based services; and~~

3 ~~(2) \$2,800,000 General Fund to complete pilot projects identified~~
4 ~~pursuant to 2022 Acts and Resolves No. 186.~~

5 Sec. 51. 2024 Acts and Resolves No. 113, Sec. D.100 is amended to read:

6 Sec. D.100 ALLOCATIONS; PROPERTY TRANSFER TAX

7 (a) This act contains the following amounts allocated to special funds that
8 receive revenue from the property transfer tax. These allocations shall not
9 exceed available revenues.

10 (1) The sum of \$575,662 is allocated from the Current Use
11 Administration Special Fund to the Department of Taxes for administration of
12 the Use Tax Reimbursement Program. Notwithstanding 32 V.S.A. § 9610(c),
13 amounts in excess of \$575,662 from the property transfer tax deposited into
14 the Current Use Administration Special Fund shall be transferred into the
15 General Fund.

16 (2) Notwithstanding 10 V.S.A. § 312, amounts in excess of ~~\$22,106,740~~
17 \$28,238,050 from the property transfer tax and surcharge established in
18 32 V.S.A. § 9602a deposited into the Vermont Housing and Conservation Trust
19 Fund shall be transferred into the General Fund.

20 (A) The dedication of \$2,500,000 in revenue from the property
21 ~~transfer tax pursuant to 32 V.S.A. § 9610(d) for the debt payments on the~~

1 ~~affordable housing bond pursuant to 10 V.S.A. § 314 shall be offset by the~~
2 reduction of \$1,500,000 in the appropriation to the Vermont Housing and
3 Conservation Board and \$1,000,000 from the surcharge established in
4 32 V.S.A. § 9602a. The fiscal year 2025 appropriation of \$22,106,740
5 \$28,238,050 to the Vermont Housing and Conservation Board reflects the
6 \$1,500,000 reduction. The affordable housing bond and related property
7 transfer tax and surcharge provisions are repealed after the life of the bond on
8 July 1, 2039. Once the bond is retired, the \$1,500,000 reduction in the
9 appropriation to the Vermont Housing and Conservation Board shall be
10 restored.

11 (3) Notwithstanding 24 V.S.A. § 4306(a), amounts in excess of
12 ~~\$7,772,373~~ \$9,052,113 from the property transfer tax deposited into the
13 Municipal and Regional Planning Fund shall be transferred into the General
14 Fund. The ~~\$7,772,373~~ \$9,052,113 shall be allocated as follows:

15 (A) ~~\$6,404,540~~ \$7,459,063 for disbursement to regional planning
16 commissions in a manner consistent with 24 V.S.A. § 4306(b);

17 (B) ~~\$931,773~~ \$1,085,192 for disbursement to municipalities in a
18 manner consistent with 24 V.S.A. § 4306(b); and

19 (C) ~~\$436,060~~ \$507,858 to the Agency of Digital Services for the
20 ~~Vermont Center for Geographic Information.~~

1 ~~Sec. 52. 2024 Acts and Resolves No. 113, Sec. D.101 is amended to read:~~

2 ~~Sec. D.101 FUND TRANSFERS~~

3 (a) ~~Notwithstanding any other provision of law, the following amounts are~~
4 ~~transferred from the funds indicated:~~

5 (1) ~~From the General Fund to the:~~

6 (A) ~~General Obligation Bonds Debt Service Fund (#35100):~~

7 ~~\$73,212,880~~ \$78,235,038.34.

8 * * *

9 (J) ~~Emergency Relief and Assistance Fund (#21555): \$830,000~~

10 \$6,500,000.

11 (K) ~~Education Fund (#20205): \$25,000,000.~~

12 (L) Medical Insurance Fund (#55100): \$18,500,000.

13 (M) Correctional Industries Fund (#55100): \$3,135,443.

14 (N) Act 250 Permit Fund (#21260): \$900,000.

15 (O) State Liability Self-Insurance Fund (#56200): \$3,000,000.

16 (2) ~~From the Transportation Fund to the:~~

17 (A) ~~Vermont Recreational Trails Fund (#21455): \$370,000.~~

18 ~~(B) Downtown Transportation and Related Capital Improvements~~
19 ~~Fund (#21575): \$523,966.~~

20 ~~(C)(B) General Obligation Bonds Debt Service Fund (#35100):~~

21 ~~\$516,745.~~

1 ~~(D)(C) Notwithstanding 10 V.S.A. § 12(c), the Transportation Fund~~
2 transfer to the Central Garage fund in fiscal year 2025 shall be \$0.

3 * * *

4 (b) Notwithstanding any provision of law to the contrary, in fiscal year
5 2025:

6 (1) The following amounts shall be transferred to the General Fund
7 from the funds indicated:

8 (A) Cannabis Regulation Fund (#21998): ~~\$12,000,000~~
9 \$15,417,084.32.

10 (B) AHS Central Office Earned Federal Receipts (#22005):
11 \$4,641,960.

12 (C) Sports Wagering Enterprise Fund (#50250): ~~\$7,000,000~~
13 \$6,139,162.

14 (D) Liquor Control Fund (#50300): ~~\$21,100,000~~ \$9,543,353.

15 (E) ~~Tobacco Litigation Settlement Fund (#21370):~~ ~~\$3,000,000.~~

16 (F) Financial Institutions Supervision Fund (#21065): ~~\$1,100,000.~~

17 (F) Workforce Education and Training Fund (#21913):
18 \$2,598,921.75.

19 (G) Vermont Traumatic Brain Injury Fund (#21994): the balance of
20 the fund at the close of fiscal year 2025.

(a) Notwithstanding any provision of law to the contrary, in fiscal year 2025, the following amounts shall revert to the General Fund from the accounts indicated.

1		
2	3150892104 MH – Case Management Serv	\$350,000.00 <u>\$350,199.34</u>
3		* * *
4	<u>1100892200 AOA – VT Housing Finance Agency</u>	<u>\$3,000,000.00</u>
5	<u>1100892403 AOA – Health Equity Community Grants</u>	<u>\$500,000.00</u>
6	<u>1120020000 Tuition Assistance Program</u>	<u>\$133,877.86</u>
7	<u>1120892401 DHR – New Position in DHR Ops</u>	<u>\$477,769.00</u>
8	<u>1120892402 DHR – New Position in VTHR Ops</u>	<u>\$40,726.07</u>
9	<u>1140010000 Tax Operation Costs</u>	<u>\$1,267,062.22</u>
10	<u>1140060000 Reappraisal and Listing Payments</u>	<u>\$35,270.75</u>
11	<u>1140070000 Use Tax Reimbursement Program</u>	<u>\$37,864.25</u>
12	<u>1140330000 Renter Rebates</u>	<u>\$2,186,940.33</u>
13	<u>1140892403 Tax – Child Care Contr Positions</u>	<u>\$3,591,823.02</u>
14	<u>1260980000 Debt Service</u>	<u>\$235,445.15</u>
15	<u>1266892401 VPIC – Pension System Assets</u>	<u>\$5,000.00</u>
16	<u>2100892201 AG – Racial Disparities</u>	<u>\$48,465.00</u>
17	<u>2130400000 SIUS Parent Account</u>	<u>\$395,749.64</u>
18	<u>2150010000 Mil Admin/TAGO</u>	<u>\$142,789.80</u>
19	<u>2150050000 Mil Vet Affairs Office</u>	<u>\$100,000.00</u>
20	<u>2160892201 CCVS – VT Forensic Nursing</u>	<u>\$240.43</u>
21	<u>2160892304 CCVS – Kura Hottin Survivor</u>	<u>\$250.00</u>

1	2200010000 Administration Division	\$167,222.00
2	<u>3310000000 Commission on Women</u>	<u>\$25,390.43</u>
3	<u>3330892401 GMCB – VHCURES Database Implemen</u>	<u>\$545,782.90</u>
4	<u>3400892111 Supp New Americans Refugee</u>	<u>\$23,431.00</u>
5	<u>3400892301 AMSCO – Refugee Resettlement</u>	<u>\$1,293.00</u>
6	<u>3420892405 HD – Regional Emergency Med</u>	<u>\$8,295.01</u>
7	<u>3440050000 DCFS – A ABD</u>	<u>\$35,310.73</u>
8	<u>3440892110 DCF – Grants to Reachup</u>	<u>\$5.10</u>
9	<u>3440892203 DCF – Parent Child Ctrs Cap Imp</u>	<u>\$20,708.22</u>
10	<u>3440892214 DCF – Child Care Provider Workfor</u>	<u>\$294.79</u>
11	<u>4100500000 VT Department of Labor</u>	<u>\$8,000,000.00</u>
12	<u>5100070000 Education Services</u>	<u>\$100,000.00</u>
13	<u>5100892101 AOE – VSC Committee Per Diem</u>	<u>\$16,295.33</u>
14	<u>5100892102 AOA – Advisory Group Per Diem</u>	<u>\$9,018.00</u>
15	<u>5100892103 AOE – ESESAG Per Diems</u>	<u>\$8,960.00</u>
16	<u>5100892201 AOE – Comm Pub Sch Emp Hlth Ben</u>	<u>\$29,050.00</u>
17	<u>5100892202 AOE – Task Force Equit Inclusive</u>	<u>\$6,150.00</u>
18	<u>5100892302 AOE – Ethnic&Social Equity Per D</u>	<u>\$14,386.24</u>
19	<u>6100010000 Administration Management and Planning</u>	<u>\$402,052.99</u>
20	<u>6100040000 Property Tax Assessment Approp</u>	<u>\$11,692.11</u>
21	6140880005 152/00 State Asst Munic Toll Cont	\$126.26

~~7100892301 Everyone Eats \$144,565.43~~

~~7120892304 DED – Relocated and Remote Worker \$127,314.33~~

~~8100002100 Department of Motor Vehicles \$2,482.81~~

~~* * *~~

~~(c) Notwithstanding any provision of law to the contrary, in fiscal year
2025, the following amounts shall revert to the Education Fund from the
accounts indicated:~~

~~5100010000 Administration \$301,041.03~~

~~5100050000 State-Placed Students \$13,687,528.41~~

~~5100090000 Education Grant \$359,570.31~~

~~5100110000 Small School Grant \$593,700.00~~

~~5100200000 Education – Technical Education \$1,802,347.44~~

~~5100210000 Education – Flexible Pathways \$1,312,334.72~~

~~5100892405 AOE – Universal School Meals \$6,201,479.69~~

Sec. 54. 2024 Acts and Resolves No. 113, Sec. D.103 is amended to read:

Sec. D.103 RESERVES

(a) Notwithstanding any provision of law to the contrary, in fiscal year
2025, the following reserve transactions shall be implemented for the funds
provided:

~~(1) General Fund.~~

1 ~~(A) Pursuant to 32 V.S.A. § 308, an estimated amount of~~
2 ~~\$15,168,663~~ \$15,168,660.85 shall be added to the General Fund Budget
3 Stabilization Reserve.

4 (B) \$5,480,000 shall be added to the 27/53 reserve in fiscal year
5 2025. This action is the fiscal year 2025 contribution to the reserve for the
6 53rd week of Medicaid as required by 32 V.S.A. § 308e and the 27th payroll
7 reserve as required by 32 V.S.A. § 308e.

8 (C) Notwithstanding 32 V.S.A. § 308b, \$3,913,200 shall be
9 unreserved from the Human Services Caseload Reserve established within the
10 General Fund in 32 V.S.A. § 308b.

11 (D) Notwithstanding 32 V.S.A. § 308c(a), any fiscal year-end
12 balance otherwise subject to the requirements of this provision shall, instead,
13 be reserved for permanent housing, property tax relief, and any other uses
14 determined to be in the best interests of the public in the subsequent fiscal
15 year. The requirements of this subdivision (D) shall extend past July 1 of the
16 subsequent fiscal year and expire upon completion of the current fiscal year's
17 accounting closure period.

18 * * *

19 Sec. 55. 2024 Acts and Resolves No. 113, Sec. E.100 is amended to read:

20 ~~Sec. E.100 POSITIONS~~

(a) ~~The establishment of 43 44 permanent positions is authorized in fiscal~~
year 2025 for the following:

(1) Permanent classified positions:

* * *

(H) Office of the Attorney General:

(i) one Court Diversion Assistant Director.

* * *

(c) The conversion of eight limited service positions to exempt permanent
status is authorized in fiscal year 2025 as follows:

(1) Office of the Defender General:

(A) one Administrative Services Tech;

(B) two DG IT Specialist II's;

(C) one ODG Legal Assistant I;

(D) two Staff Attorney I's;

(E) one Financial Specialist III; and

(F) one Admin Secretary.

(d) The establishment of 35 exempt limited service positions is authorized
in fiscal year 2025 as follows:

* * *

Sec. 56. 2024 Acts and Resolves No. 113, Sec. E.301 is amended to read:

~~Sec. E.301 SECRETARY'S OFFICE, GLOBAL COMMITMENT~~

1 ***
2 (b) In addition to the State funds appropriated in Sec. B.301 of this act, a
3 total estimated sum of \$24,301,185 \$28,307,335 is anticipated to be certified
4 as State matching funds under Global Commitment as follows:

5 (1) ~~\$21,295,850~~ \$25,302,000 certified State match available from local
6 education agencies for eligible special education school-based Medicaid
7 services under Global Commitment. This amount, combined with
8 ~~\$29,204,150~~ \$34,698,000 of federal funds appropriated in Sec. B.301 of this
9 act, equals a total estimated expenditure of ~~\$50,500,000~~ \$60,000,000. An
10 amount equal to the amount of the federal matching funds for eligible special
11 education school-based Medicaid services under Global Commitment shall be
12 transferred from the Global Commitment Fund to the Medicaid
13 Reimbursement Special Fund created in 16 V.S.A. § 2959a.

14 (2) \$3,005,335 certified State match available from local designated
15 mental health and developmental services agencies for eligible mental health
16 services provided under Global Commitment.

17 (c) Up to ~~\$4,487,210~~ \$3,614,245 is transferred from the Agency of Human
18 Services Federal Receipts Holding Account to the Interdepartmental Transfer
19 Fund consistent with the amount appropriated in Sec. B.301 of this act.

1 ~~Sec. 57. 2024 Acts and Resolves No. 113, Sec. G.109 is amended to read:~~

2 ~~Sec. G.109 PAY ACT APPROPRIATIONS; FISCAL YEARS 2025 AND~~
3 ~~2026~~

4 (a) Executive Branch. The first and second years of the two-year
5 agreements between the State of Vermont and the Vermont State Employees'
6 Association for the Defender General, Non-Management, Supervisory, and
7 Corrections bargaining units, and, for the purpose of appropriation, the State's
8 Attorneys' offices bargaining unit, for the period of July 1, 2024 through June
9 30, 2026; the collective bargaining agreement with the Vermont Troopers'
10 Association for the period of July 1, 2024 through June 30, 2026; and salary
11 increases for employees in the Executive Branch not covered by the bargaining
12 agreements shall be funded as follows:

13 (1) Fiscal year 2025.

14 * * *

15 (D) Transfers. With due regard to the possible availability of other
16 funds, for fiscal year 2025, the Secretary of Administration may transfer from
17 the various appropriations and various funds and from the receipts of the
18 Liquor Control Board Fund such sums as the Secretary may determine to be
19 necessary to carry out the purposes of this act to the various agencies
20 supported by State funds.

(2) Fiscal year 2026

* * *

(D) Transfers. With due regard to the possible availability of other funds, for fiscal year 2026, the Secretary of Administration may transfer from the various appropriations and various funds and from the receipts of the Liquor Control Board Fund such sums as the Secretary may determine to be necessary to carry out the purposes of this act to the various agencies supported by State funds.

* * *

Sec. 58. 2024 Acts and Resolves No. 145, Sec. 7 is amended to read:

Sec. 7. TELEPHONE TAX; REPEAL; TRANSITION

(a) 32 V.S.A. § 8521 (telephone personal property tax) is repealed on July 1, ~~2025~~ 2026. The final monthly installment payment of the telephone personal property tax under 32 V.S.A. § 8521 levied on the net book value of the taxpayer's personal property as of December 31, ~~2024~~ 2025 shall be due on or before July 25, ~~2025~~ 2026.

(b) 32 V.S.A. § 8522 (alternative telephone gross revenues tax) is repealed on January 1, ~~2026~~ 2027. The final quarterly payment of the alternative tax under 32 V.S.A. § 8522 shall be due on or before January 25, ~~2026~~ 2027.

(c) Any taxpayer who paid the alternative tax imposed by 32 V.S.A. § 8522 prior to the repeal of the tax on January 1, ~~2026~~ 2027 shall become subject to

1 ~~the income tax imposed under 32 V.S.A. chapter 151 beginning with the~~
2 taxpayer's first income tax year starting on or after January 1, ~~2025~~ 2026. No
3 alternative tax under 32 V.S.A. § 8522 shall be due for any period included in
4 the taxpayer's income tax filing for tax years starting on or after January 1,
5 ~~2025~~ 2026.

6 (d) In fiscal year ~~2025~~ 2026, the Division of Property Valuation and
7 Review of the Department of Taxes and all communications service providers
8 with taxable communications property in Vermont shall be subject to the
9 inventory and valuation provisions prescribed in 32 V.S.A. § 4452, as
10 applicable.

11 Sec. 59. 2024 Acts and Resolves No. 143, Sec. 15 is amended to read:

12 Sec. 15. EFFECTIVE DATES

13 This act shall take effect on passage, except that:

14 * * *

15 (3) Secs. 8–12 (communications property tax) shall take effect on July
16 1, ~~2025~~ 2026 and shall apply to grand lists lodged on or after April 1, ~~2025~~
17 2026.

18 Sec. 60. 2024 Acts and Resolves No. 166, Sec. 15 is amended to read:

19 Sec. 15. TRANSFER AND APPROPRIATION

20 ~~Notwithstanding 7 V.S.A. § 845(c), in fiscal year 2025.~~

1 ~~(1) \$500,000.00 is transferred from the Cannabis Regulation Fund~~
2 established pursuant to 7 V.S.A. § 845 to the Cannabis Business Development
3 Fund established pursuant to 7 V.S.A. § 987; and

4 (2) \$500,000.00 is appropriated from the Cannabis Business 19
5 Development Fund to the ~~Agency of Commerce and Community Development~~
6 Department of Economic Development to fund technical assistance and
7 provide loans and grants pursuant to 7 V.S.A. § 987.

8 Sec. 61. 2024 Acts and Resolves No. 181, Sec. 78 is amended to read:

9 Sec. 78. TRANSFERS; PROPERTY TRANSFER TAX

10 Notwithstanding 10 V.S.A. § 312, 24 V.S.A. § 4306(a), 32 V.S.A. §
11 9610(c), or any other provision of law to the contrary, amounts in excess of
12 \$32,954,775.00 from the property transfer tax shall be transferred into the
13 General Fund. Of this amount:

14 (1) \$6,106,335.00 shall be transferred from the General Fund into the
15 Vermont Housing and Conservation Trust Fund.

16 (2) \$1,279,740.00 shall be transferred from the General Fund into the
17 Municipal and Regional Planning Fund. [Repealed.]

18 Sec. 62. 2024 Acts and Resolves No. 181, Sec. 96 is amended to read:

19 Sec. 96. APPROPRIATION; RENT ARREARS ASSISTANCE FUND

20 The sum of \$2,500,000.00 is appropriated from the General Fund to the
21 ~~Vermont State Housing Authority~~ Department of Housing and Community

~~Development in fiscal year 2025 for the Rent Arrears Assistance Fund~~

established by 2023 Acts and Resolves No. 47, Sec. 45.

Sec. 63. 2022 Acts and Resolves No. 182, Sec. 3, as amended by 2023 Acts and Resolves No. 3, Sec. 75, 2023 Acts and Resolves No. 78, Sec. C.119, and 2024 Acts and Resolves No. 181, Sec. 106, is further amended to read:

Sec. 3. MANUFACTURED HOME IMPROVEMENT AND
REPAIR PROGRAM

(a) ~~Amounts~~ Of the amounts available from the American Rescue Plan Act – State Fiscal Recovery funds, \$4,000,000 is appropriated to the Department of Housing and Community Development for the Manufactured Home Improvement and Repair Program and shall be used for one or more of the following purposes:

* * *

Sec. 64. 2024 Acts and Resolves No. 181, Sec. 113b is amended to read:

Sec. 113b. APPROPRIATION; NATURAL RESOURCES BOARD

The sum of ~~\$1,300,000.00~~ \$400,000 is appropriated from the General Fund to the Natural Resources Land Use Review Board in fiscal year 2025.

Sec. 65. 2024 Acts and Resolves No. 183, Sec. 24a is amended to read:

Sec. 24a. COMPENSATION FOR OVERPAYMENT

(a) Notwithstanding any provision of law to the contrary, ~~the sum of \$29,224.00~~ a \$29,224 credit shall be transferred from the Education Fund to

1 ~~the Town of applied to the Canaan Town School District's education spending~~
2 ~~as defined per 16 V.S.A. § 4001(6), in fiscal year 2025 to compensate the~~
3 ~~homestead taxpayers of the Town of Canaan Town School District for an~~
4 ~~overpayment of education taxes in fiscal year 2024 due to erroneous~~
5 ~~accounting of certain students for the purposes of calculating average daily~~
6 ~~membership. The transfer under this subsection shall be made directly to the~~
7 ~~Town of Canaan.~~

8 (b) ~~Notwithstanding any provision of law to the contrary, the sum of~~
9 ~~\$5,924.00 shall be transferred from the Education Fund to the Town of~~
10 ~~Bloomfield in fiscal year 2025 to compensate the homestead taxpayers of the~~
11 ~~Town of Bloomfield for an overpayment of education taxes in fiscal year 2024~~
12 ~~due to erroneous accounting of certain students for the purposes of calculating~~
13 ~~average daily membership. The transfer under this subsection shall be made~~
14 ~~directly to the Town of Bloomfield.~~

15 (c) ~~Notwithstanding any provision of law to the contrary, the sum of~~
16 ~~\$2,575.00 shall be transferred from the Education Fund to the Town of~~
17 ~~Brunswick in fiscal year 2025 to compensate the homestead taxpayers of the~~
18 ~~Town of Brunswick for an overpayment of education taxes in fiscal year 2024~~
19 ~~due to erroneous accounting of certain students for the purposes of calculating~~
20 ~~average daily membership. The transfer under this subsection shall be made~~
21 ~~directly to the Town of Brunswick.~~

1 ~~(d) Notwithstanding any provision of law to the contrary, the sum of~~
2 ~~\$6,145.00 shall be transferred from the Education Fund to the Town of East~~
3 ~~Haven in fiscal year 2025 to compensate the homestead taxpayers of the Town~~
4 ~~of East Haven for an overpayment of education taxes in fiscal year 2024 due to~~
5 ~~erroneous accounting of certain students for the purposes of calculating~~
6 ~~average daily membership. The transfer under this subsection shall be made~~
7 ~~directly to the Town of East Haven.~~

8 ~~(e) Notwithstanding any provision of law to the contrary, the sum of~~
9 ~~\$2,046.00 shall be transferred from the Education Fund to the Town of Granby~~
10 ~~in fiscal year 2025 to compensate the homestead taxpayers of the Town of~~
11 ~~Granby for an overpayment of education taxes in fiscal year 2024 due to~~
12 ~~erroneous accounting of certain students for the purposes of calculating~~
13 ~~average daily membership. The transfer under this subsection shall be made~~
14 ~~directly to the Town of Granby.~~

15 ~~(f) Notwithstanding any provision of law to the contrary, the sum of~~
16 ~~\$10,034.00 shall be transferred from the Education Fund to the Town of~~
17 ~~Guildhall in fiscal year 2025 to compensate the homestead taxpayers of the~~
18 ~~Town of Guildhall for an overpayment of education taxes in fiscal year 2024~~
19 ~~due to erroneous accounting of certain students for the purposes of calculating~~
20 ~~average daily membership. The transfer under this subsection shall be made~~
21 ~~directly to the Town of Guildhall.~~

1 ~~(g) Notwithstanding any provision of law to the contrary, the sum of~~
2 ~~\$20,536.00 shall be transferred from the Education Fund to the Town of Kirby~~
3 ~~in fiscal year 2025 to compensate the homestead taxpayers of the Town of~~
4 ~~Kirby for an overpayment of education taxes in fiscal year 2024 due to~~
5 ~~erroneous accounting of certain students for the purposes of calculating~~
6 ~~average daily membership. The transfer under this subsection shall be made~~
7 ~~directly to the Town of Kirby.~~

8 ~~(h) Notwithstanding any provision of law to the contrary, the sum of~~
9 ~~\$2,402.00 shall be transferred from the Education Fund to the Town of~~
10 ~~Lemington in fiscal year 2025 to compensate the homestead taxpayers of the~~
11 ~~Town of Lemington for an overpayment of education taxes in fiscal year 2024~~
12 ~~due to erroneous accounting of certain students for the purposes of calculating~~
13 ~~average daily membership. The transfer under this subsection shall be made~~
14 ~~directly to the Town of Lemington.~~

15 ~~(i) Notwithstanding any provision of law to the contrary, the sum of~~
16 ~~\$11,464.00 shall be transferred from the Education Fund to the Town of~~
17 ~~Maidstone in fiscal year 2025 to compensate the homestead taxpayers of the~~
18 ~~Town of Maidstone for an overpayment of education taxes in fiscal year 2024~~
19 ~~due to erroneous accounting of certain students for the purposes of calculating~~
20 ~~average daily membership. The transfer under this subsection shall be made~~
21 ~~directly to the Town of Maidstone.~~

1 ~~(j) Notwithstanding any provision of law to the contrary, the sum of~~
2 ~~\$4,349.00 shall be transferred from the Education Fund to the Town of Norton~~
3 ~~in fiscal year 2025 to compensate the homestead taxpayers of the Town of~~
4 ~~Norton for an overpayment of education taxes in fiscal year 2024 due to~~
5 ~~erroneous accounting of certain students for the purposes of calculating~~
6 ~~average daily membership. The transfer under this subsection shall be made~~
7 ~~directly to the Town of Norton.~~

8 ~~(k) Notwithstanding any provision of law to the contrary, the sum of~~
9 ~~\$2,657.00 shall be transferred from the Education Fund to the Town of Victory~~
10 ~~in fiscal year 2025 to compensate the homestead taxpayers of the Town of~~
11 ~~Victory for an overpayment of education taxes in fiscal year 2024 due to~~
12 ~~erroneous accounting of certain students for the purposes of calculating~~
13 ~~average daily membership. The transfer under this subsection shall be made~~
14 ~~directly to the Town of Victory.~~

15 Notwithstanding any provision of law to the contrary, a \$68,132 credit shall
16 be applied to the Northeast Kingdom Choice School District's education
17 spending, as defined per 16 V.S.A. § 4001(6), in fiscal year 2025 to
18 compensate the homestead taxpayers of the Northeast Kingdom Choice School
19 District for an overpayment of education taxes in fiscal year 2024 due to
20 erroneous accounting of certain students for the purposes of calculating
21 average daily membership.

1 ~~Sec. 66, 2023 Acts and Resolves No. 78, Sec. B.1100, as amended by 2024~~
2 ~~Acts and Resolves No. 87, Sec. 40 and 2024 Acts and Resolves No. 113, Sec.~~
3 ~~C.101, is further amended to read:~~

4 Sec. B.1100 MISCELLANEOUS FISCAL YEAR 2024 ONE-TIME
5 APPROPRIATIONS

6 (a) Agency of Administration. In fiscal year 2024, funds are appropriated
7 for the following:

8 (1) \$2,300,000 General Fund to create, implement, and oversee a
9 comprehensive statewide language access plan;

10 (2) \$15,000,000 General Fund to be used to offset the cost of denied
11 claims for ~~Federal Emergency Management Agency (FEMA)~~ federal
12 reimbursement related to presidentially declared disasters in fiscal year 2024
13 or 2025, or to fund unanticipated statewide costs related to recovery efforts
14 from declared disasters or administering programs created by funds from the
15 American Rescue Plan Act – State Fiscal Recovery Fund, including the costs
16 of related limited-service positions, and contracting for programs and services.

17 (3) \$500,000 General Fund for community grants related to health
18 equity. These funds shall not be released until the recommendation and report
19 required by Sec. E.100.1 of this act, regarding the permanent administrative
20 ~~location for the Office of Health Equity, is provided to the committees of~~

jurisdiction listed in Sec. E 100.1 of this act and the positions in the Office of

Health Equity created by this act are filled.

* * *

(l) Agency of Human Services Central Office. In fiscal year 2024, funds are appropriated for the following:

* * *

(2) \$8,834,000 General Fund and \$11,483,302 Federal Revenue Fund #22005 for a ~~two-year~~ three-year pilot to expand the Blueprint for Health Hub and Spoke program. Funds shall be used to expand the substances covered by the program, include mental health and pediatric screenings, and make strategic investments with community partners;

* * *

(m) Department of Vermont Health Access. In fiscal year 2024, funds are appropriated for the following:

(1) \$366,066 General Fund and \$372,048 Federal Revenue Fund #22005 for a ~~two-year~~ three-year pilot to expand the Blueprint for Health Hub and Spoke program;

(2) \$15,583,352 Global Commitment Fund #20405 for a ~~two-year~~ three-year pilot to expand the Blueprint for Health Hub and Spoke program; and

1 ~~(n) Department of Health. In fiscal year 2024, funds are appropriated for~~
2 ~~the following:~~

3 ~~(1) \$4,595,448 Global Commitment Fund #20405 to the Division of~~
4 ~~Substance Use Programs for a two-year three-year pilot to expand the~~
5 ~~Blueprint for Health Hub and Spoke program. Unexpended appropriations~~
6 ~~shall carry forward into subsequent fiscal years and remain available for this~~
7 ~~purpose;~~

8 * * *

9 (x) Judiciary. In fiscal year 2024, funds are appropriated for the following:

10 (1)(A) \$4,680,000 General Fund for the Judiciary network replacement
11 project.

12 (B) Judiciary shall update the Joint Information Technology
13 Oversight Committee on the status of this project on or before December 1,
14 2023.

15 (2) \$300,000 General Fund for the Essex County Courthouse renovation
16 planning. Of this amount, \$50,000 may be used to construct bathrooms
17 compliant with the Americans with Disabilities Act in the Essex Meeting
18 House.

19 * * *

20 Sec. 67. 2022 Acts and Resolves No. 185, Sec. B.1102, as added by 2023 Acts
21 and Resolves No. 3, Sec. 47, is amended to read.

~~Sec. B. 1102. FISCAL YEAR 2023 ONE TIME TECHNOLOGY~~

MODERNIZATION SPECIAL FUND APPROPRIATIONS

(a) In fiscal year 2023, funds are appropriated from the Technology Modernization Special Fund (21951) for new and ongoing initiatives as follows:

(1) \$40,010,000 to the Agency of Digital Services to be used as follows:

(A) \$11,800,000 for Enterprise Resource Planning (ERP) system upgrade of Human Capital Management and core statewide financial accounting system and integration with the Department of Labor and Agency of Transportation financial systems,

* * *

Sec. 68. 3 V.S.A. § 3306 is amended to read:

§ 3306. TECHNOLOGY MODERNIZATION SPECIAL FUND

* * *

(b) Funds. The Fund shall consist of:

(1) any amounts transferred or ~~appropriated~~ to it by the General Assembly; and

(2) any interest earned by the Fund.

* * *

Sec. 69. WORKFORCE EDUCATION AND TRAINING FUND; REPEAL

~~(a) 10 V.S.A. § 543 (Workforce Education and Training Fund) is repealed.~~

1 ~~Sec. 70. 18 V.S.A. § 9502 is amended to read:~~

2 § 9502. TOBACCO TRUST FUND

3 (a)(1) The Tobacco Trust Fund is established in the Office of the State
4 Treasurer for the purposes of creating a self-sustaining, perpetual fund for
5 tobacco cessation and prevention that is not dependent upon tobacco sales
6 volume.

7 (2) The Trust Fund shall ~~comprise~~ be composed of:

8 (A) ~~appropriation~~ transfers made by the General Assembly; and

9 (B) ~~transfers from the Litigation Settlement Fund pursuant to~~
10 ~~subdivision (b) of this section; and~~

11 ~~(C) contributions from any other source.~~

12 (3) The State Treasurer shall not disburse monies from the Trust Fund,
13 except upon appropriation by the General Assembly. In any fiscal year, total
14 appropriations from the Trust Fund shall not exceed seven percent of the fair
15 market value of the Fund at the end of the prior fiscal year.

16 (4) The Trust Fund shall be administered by the State Treasurer. The
17 Treasurer may invest monies in the Fund in accordance with the provisions of
18 32 V.S.A. § 434. All balances in the Fund at the end of the fiscal year shall be
19 carried forward. Interest earned shall remain in the Fund. The Treasurer's
20 annual financial report to the Governor and the General Assembly shall
21 ~~contain an accounting of receipts, disbursements, and earnings of the Fund.~~

1 ~~(b) Unless otherwise authorized by the General Assembly on or before~~
2 ~~June 30, 2000, and on June 30 of each subsequent fiscal year, any~~
3 ~~unencumbered balance in the Litigation Settlement Fund shall be transferred to~~
4 ~~the Trust Fund. [Repealed.]~~

5 Sec. 71. 30 V.S.A. chapter 86 is amended to read:

6 CHAPTER 86. UNDERGROUND UTILITY DAMAGE PREVENTION

7 SYSTEM

8 * * *

9 § 7006. MARKING OF UNDERGROUND UTILITY FACILITIES

10 A company notified in accordance with section 7005 of this title shall,
11 within ~~48~~ 72 hours, exclusive of Saturdays, Sundays, and legal holidays, of the
12 receipt of the notice, mark the approximate location of its underground utility
13 facilities in the area of the proposed excavation activities; provided, however,
14 if the company advises the person that the proposed excavation area is of such
15 length or size that the company cannot reasonably mark all of the underground
16 utility facilities within ~~48~~ 72 hours, the person shall notify the company of the
17 specific locations in which the excavation activities will first occur and the
18 company shall mark facilities in those locations within ~~48~~ 72 hours and the
19 remaining facilities within a reasonable time thereafter. A company and an
20 excavator may by agreement fix a later time for the company's marking of the
21 facilities, provided the marking is made prior to excavation activities. For the

1 ~~purposes of this chapter, the approximate location of underground facilities~~

2 shall be marked with stakes, paint, or other physical means as designated by
3 the Commission.

4 § 7006a. MAINTENANCE OF UNDERGROUND UTILITY FACILITY

5 MARKINGS

6 After a company has marked its underground facilities in accordance with
7 section 7006 of this title, the excavator shall be responsible for maintenance of
8 the designated markings. In the event said markings are obliterated, destroyed,
9 or removed, the person engaged in excavation activities shall notify the System
10 referred to in section 7002 of this title that remarking is needed. The System
11 shall then notify all member companies whose facilities may be affected. The
12 company shall within 48 72 hours, exclusive of Saturdays, Sundays, and legal
13 holidays, following receipt of the notice, remark the location of its
14 underground utility facilities.

15 * * *

16 Sec. 72. 32 V.S.A. § 5 is amended to read:

17 § 5. ACCEPTANCE OF GRANTS

18 (a) Definitions. As used in this section:

19 (1) "Loan" means a loan that is interest free or below market value.

20 (2) "State agency" means an Executive Branch agency, department,

21 ~~commission, office, or board.~~

Sec. 73. 32 V.S.A. § 706 is amended to read:

§ 706. TRANSFER OF APPROPRIATIONS

Notwithstanding any authority granted elsewhere, all transfers of appropriations shall be made pursuant to this section upon the initiative of the Governor or upon the request of a secretary or commissioner.

(1) With the approval of the Governor, the Commissioner of Finance and Management may transfer balances of appropriations not to exceed ~~\$50,000.00~~ \$100,000.00 made under any appropriation act for the support of the government from one component of an agency, department, or other unit of State government to any component of the same agency, department, or unit.

(2) Except as specified in ~~subdivisions~~ subdivision (1) and (4) of this section, the transfer of balances of appropriations may be made only with the approval of the Emergency Board.

(3) For the specific purpose of balancing and closing out fund accounts at the end of a fiscal year, the Commissioner of Finance and Management may adjust a balance within an account of an agency or department in an amount not to exceed ~~\$100.00~~ \$200.00.

* * *

Sec. 74. 32 V.S.A. § 902 is amended to read.

§ 902. AUTHORIZATION TO BORROW MONEY

* * *

(b) The State Treasurer shall pay the interest on, principal of and expenses of preparing, issuing, and marketing of such notes as the same fall due without further order or authority from the General Fund or from the Transportation or other applicable funds or from the proceeds of bonds or notes governmental debt service funds established in section 951a of this chapter. The authority hereby granted is in addition to and not in limitation of any other authority. Such notes shall be sold at public or private sale with or without published notice, as the State Treasurer may determine to be in the best interests of the State.

Sec. 75. 32 V.S.A. § 951a is amended to read:

§ 951a. DEBT SERVICE FUNDS

(a) Three governmental debt service funds are hereby established:

* * *

(b) Financial resources in each fund shall consist of ~~appropriations by the General Assembly to fulfill debt service obligations~~, the transfer of funding sources by the General Assembly to fulfill future debt service obligations, bond proceeds raised to fund a permanent reserve required by a trust agreement entered into to secure bonds, transfers of appropriations effected pursuant to section 766 of this title, investment income earned on balances

1 ~~held in trust agreement accounts as required by a trust agreement, and such~~
2 other amounts as directed by the General Assembly or that are specifically
3 authorized by provisions of this title. Each debt service fund shall account for
4 the accumulation of resources and the fulfillment of debt service obligations
5 within the current fiscal year and the accumulation of resources for debt
6 service obligations maturing in future fiscal years.

7 * * *

8 Sec. 76. 32 V.S.A. § 954 is amended to read:

9 § 954. PROCEEDS

10 (a) The proceeds arising from the sale of bonds, inclusive of any
11 premiums, shall be applied to the purposes for which they were authorized,
12 and the purposes shall may be considered to include the expenses of preparing,
13 issuing, and marketing the bonds and any notes issued under section 955 of
14 this title, and underwriters' fees amounts for reserves, but no purchasers of the
15 bonds shall be in any way bound to see to the proper application of the
16 proceeds. The State Treasurer shall pay the interest on, principal of,
17 investment return on, and maturity value of the bonds and notes as the same
18 fall due or accrue without further order or authority. The State Treasurer, with
19 the approval of the Governor, may establish sinking funds, reserve funds, or
20 other special funds of the State as the State Treasurer may deem for the best
21 interests of the State. To the extent not otherwise provided, the amount

1 ~~necessary each year to fulfill the maturing principal and interest of, investment~~
2 return and maturity value of, and sinking fund installments on all the bonds
3 then outstanding shall be included in and made a part of the annual
4 appropriation bill for the expense of State government, and the principal and
5 interest on, investment return and maturity value of, and sinking fund
6 installments on the bonds as may come due before appropriations for their
7 fulfillment have been made shall be fulfilled from the applicable debt service
8 fund.

9 (b) ~~The State Treasurer is authorized to allocate the estimated cost of bond~~
10 ~~issuance or issuances to the entities to which funds are appropriated by a~~
11 ~~capital construction act and for which bonding is required as the source of~~
12 ~~funds. If estimated receipts are insufficient, the State Treasurer shall allocate~~
13 ~~additional costs to the entities. Any remaining receipts shall not be expended,~~
14 ~~but carried forward to be available for future capital construction acts. If the~~
15 ~~source of funds appropriated by a capital construction act is other than by~~
16 ~~issuance of bonds, the State Treasurer is authorized to allocate the estimated~~
17 ~~cost of ongoing debt management services to the entities to which those funds~~
18 ~~are appropriated shall be appropriated annually from the funds from which~~
19 ~~transfers are made to fund debt service costs.~~

20 * * *

21 ~~Sec. 77. VERMONT TRAUMATIC BRAIN INJURY FUND, REPEAL~~

1 ~~(a) 32 V.S.A. chapter 78 (Vermont Traumatic Brain Injury Fund) is~~
2 ~~repealed.~~

3 Sec. 78. 2023 Acts and Resolves No. 47, Sec. 38 is amended to read:

4 Sec. 38. RENTAL HOUSING REVOLVING LOAN PROGRAM

5 (a) Creation; administration. The Vermont Housing Finance Agency shall
6 design and implement a Rental Housing Revolving Loan Program and shall
7 create and administer a revolving loan fund to provide subsidized loans for
8 rental housing development that serve middle-income households.

9 (b) Loans; eligibility; criteria.

10 * * *

11 (7) The Agency shall use one or more legal mechanisms to ensure that:

12 (A) a subsidized unit remains affordable to a household earning the
13 applicable percent of area median income for the longer of:

14 (i) seven years; or

15 (ii) full repayment of the loan plus three years; and

16 (B) during the affordability period determined pursuant to
17 subdivision (A) of this subdivision (7), the annual increase in rent for a
18 subsidized unit does not exceed three percent or an amount otherwise
19 authorized by the Agency.

20 * * *

21 Sec. 79. 32 V.S.A. § 508b is amended to read.

1 ~~§ 208b. HUMAN SERVICES CASELOAD RESERVE~~

2 (a) There is created within the General Fund a Human Services Caseload
3 Reserve. Expenditures from the Reserve shall be subject to an appropriation
4 by the General Assembly or approval by the Emergency Board. Expenditures
5 from the Reserve shall be limited to Agency of Human Services caseload-
6 related needs primarily in the Departments for Children and Families, of
7 Health, of Mental Health, of Disabilities, Aging, and Independent Living, of
8 Vermont Health Access, and settlement costs associated with managing the
9 Global Commitment waiver.

10 (b) The Secretary of Administration may transfer to the Human Services
11 Caseload Reserve any General Fund ~~carry forward~~ carryforward directly
12 attributable to Agency of Human Services caseload reductions and the
13 effective management of related federal receipts, with the exclusion of the
14 Department of Corrections.

15 (c) The Secretary of Administration shall unreserve and transfer funds
16 from the Human Services Caseload Reserve to the Child Care Contribution
17 Special Fund established in section 10554 of this title as necessary to maintain
18 a balance that appropriately supports the State's statutory obligations under the
19 Child Care Financial Assistance Program established in 33 V.S.A. §§ 3512 and
20 3513.

~~(d) The Human Services Caseload Reserve shall contain two sub-accounts~~

subaccounts:

~~(1) A sub-account subaccount for incurred but not reported Medicaid expenses. Each fiscal year beginning with fiscal year 2020, the Department of Finance and Management shall adjust the amount reserved for incurred but not reported Medicaid expenses to equal the amount specified in the Comprehensive Annual Comprehensive Financial Report for the fiscal year occurring two years prior for the estimated amount of incurred but not reported Medicaid expenses associated with the current Medicaid Global Commitment waiver.~~

* *

Sec. 80. CHILD CARE CONTRIBUTION SPECIAL FUND;

UNALLOCATED AND UNRESERVED BALANCE

~~(a) It is the intent of the General Assembly that any unreserved and unallocated balance in the Child Care Contribution Special Fund shall remain in the Fund to support the future establishment of a reserve for the Child Care Financial Assistance Program.~~

Sec. 81. DEPARTMENT OF CORRECTIONS; FACILITY WORK

PROGRAMS; STRATEGIC PLAN

~~(a) Findings and intent.~~

1 ~~(1) The General Assembly finds that a significant budget deficit has~~
2 developed within previously existing programs despite a wage structure that
3 pays incarcerated individuals in Vermont at rates ranging from \$0.25 to \$1.35
4 per hour, significantly below the federal minimum wage.

5 (2) It is the intent of the General Assembly that all Department of
6 Corrections facility work programs operate in a manner that is fiscally
7 sustainable to the extent possible within current statutory limitations and
8 effective in preparing offenders for meaningful employment upon release.

9 (b) Strategic plan. On or before December 15, 2025, the Department of
10 Corrections shall, in consultation with the Department of Labor, submit a
11 strategic plan with proposed benchmarks for improvement to the House
12 Committees on Appropriations and on Corrections and Institutions and the
13 Senate Committees on Appropriations, on Institutions, and on Judiciary. The
14 strategic plan shall include:

15 (1) A business plan to improve program efficiency and self-
16 sustainability to ensure all facility work programs, including Vermont
17 Correctional Industries, vocational training programs, and other paid facility
18 duties, operate without recurring deficits.

19 (2) A comprehensive evaluation of the skills provided through facility
20 work programs to determine if those skills are transferable to employment
21 opportunities post-incarceration. The evaluation shall include consideration of

1 ~~expanding technical training and certification opportunities that carry~~
2 recognized value in the labor market.

3 (3) An analysis of facility work programs to determine if each program
4 serves a sufficient portion of the incarcerated population to justify its
5 administration. The analysis shall also consider whether participants gain
6 meaningful and valuable work experiences.

7 (4) A review of wages paid to facility work program participants, the
8 implications of wage structures on program outcomes, and the appropriate use
9 of funds in relation to program objectives.

10 (c) In fiscal years 2025 and 2026, the Department of Corrections shall
11 submit timely reports to the to the House Committees on Appropriations and
12 on Corrections and Institutions and the Senate Committees on Appropriations,
13 on Institutions, and on Judiciary, or the Joint Fiscal Committee and the Joint
14 Legislative Justice Oversight Committee when the General Assembly is not in
15 session, on the development of facility work program deficits. The
16 Department shall include in these reports any financial or operational actions
17 taken to address deficits, increase oversight, and prevent future deficits.

18 Sec. 82. MEDICAID PROVIDERS WITH STABILIZATION NEEDS;

19 GRANT ELIGIBILITY

20 (a) All Vermont Medicaid participating providers with demonstrated
21 stabilization needs and a plan to achieve sustainability shall be eligible to

1 ~~apply for funds appropriated pursuant to 2024 Acts and Resolves No. 113, Sec.~~
2 B.1100(o)(4), including substance use residential treatment facilities, federally
3 qualified health centers, residential mental health providers, and other
4 providers of health care and human services.

5 Sec. 83. ADULT DIPLOMA PROGRAM AND HIGH SCHOOL

6 COMPLETION PROGRAM TRANSITIONAL STUDENTS

7 (a) Notwithstanding 16 V.S.A. § 945 and any other provision of law to the
8 contrary, a high school may award a high school diploma to any student who
9 meets the following criteria:

10 (1) Prior to July 1, 2024, the student was participating in the High
11 School Completion Program as the program existed under 16 V.S.A. § 943 on
12 June 30, 2024.

13 (2) The student has met the requirements of the student's individual
14 graduation plan and would have been eligible to receive a diploma pursuant to
15 the High School Completion Program as it existed under 16 V.S.A. § 943 on
16 June 30, 2024.

17 (b) This section is repealed on July 1, 2025.

18 Sec. 84. SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM;

19 DISCRETIONARY EXEMPTIONS

20 (a) In fiscal year 2025, the Department for Children and Families shall
21 fully utilize the State's allocation of discretionary exemptions in the

1 ~~Supplemental Nutrition Assistance Program to the extent permitted by federal~~
2 ~~regulation for the purpose of proactively extending benefits to individuals who~~
3 ~~would otherwise experience a disruption of benefits.~~

4 Sec. 85. 2023 Acts and Resolves No. 19, Secs. 5 and 6 are amended to read:

5 Sec. 5. [Deleted.]

6 Sec. 6. EFFECTIVE DATES

7 (a) Sec. 4 (marriage licenses; 32 V.S.A. § 1712) shall take effect on July 1,
8 2023.

9 (b) ~~Sec. 5 (marriage licenses; 32 V.S.A. § 1712) shall take effect on July 1,~~
10 ~~2025.~~

11 (c) All other sections shall take effect 30 calendar days after passage.

12 Sec. 86. 2022 Acts and Resolves No. 83, Sec. 53, as amended by 2022 Acts
13 and Resolves No. 185, Sec. C.102 is further amended to read:

14 Sec. 53. FISCAL YEAR 2022 UNALLOCATED RESERVE

15 * * *

16 (b) After meeting the requirements of subsection (a) of this section, but
17 prior to satisfying the requirements of 32 V.S.A. § 308c, the remaining
18 unreserved and undesignated funds at the close of fiscal year 2022 shall be
19 allocated to the extent available as follows:

20

1 ~~(7) \$9,600,000 is appropriated to the Judiciary, of which \$3,880,000 is~~
2 ~~for the reopening of the courts and \$5,720,000, \$4,920,000 is to replace HVAC~~
3 ~~in county court houses, and \$800,000 is to upgrade the network wiring and~~
4 ~~security systems in county court houses.~~

5 * * *

6 Sec. 87. 2023 Acts and Resolves No. 69, Sec. 15b, as added by 2024 Acts and
7 Resolves No. 162, is amended to read:

8 Sec. 15b. SERGEANT AT ARMS

9 (a) The sum of \$100,000.00, \$100,000 is appropriated in FY fiscal year
10 2025 to the Sergeant at Arms for the following projects:

11 (1) the replacement of State House cafeteria furnishings; and

12 (2) the purchase and installation at the State House of an X-ray machine
13 designed to screen baggage.

14 Sec. 88. 2024 Acts and Resolves No. 113, Sec. E.321 is amended to read:

15 Sec. E.321 GENERAL ASSISTANCE EMERGENCY HOUSING

16 * * *

17 (b)(1) General Assistance Emergency Housing shall be provided in a
18 community-based shelter whenever possible. If there is inadequate
19 community-based shelter space available within the Agency of Human
20 Services district in which the household presents itself, the household shall be
21 ~~provided emergency housing in a hotel or motel within the district, if~~

1 ~~available, until adequate community based shelter space becomes available in~~
2 the district. The utilization of hotel and motel rooms pursuant to this
3 subdivision shall be capped at 1,100 rooms per night between September 15,
4 2024 through November 30, 2024 and ~~between April 1, 2025 through June 30,~~
5 ~~2025.~~

6 * * *

7 (3) The Department shall provide emergency winter housing to
8 households meeting the eligibility criteria in subsection (a) of this section
9 between December 1, 2024 and ~~March 31,~~ June 30, 2025. Emergency housing
10 in a hotel or motel provided pursuant to this subdivision shall not count toward
11 the maximum days of eligibility per 12-month period provided in subdivision
12 (2) of this subsection.

13 * * *

14 Sec. 89. CARRYFORWARD AUTHORITY

15 (a) Notwithstanding any other provisions of law and subject to the approval
16 of the Secretary of Administration, General Fund, Transportation Fund,
17 Transportation Infrastructure Bond Fund, Education Fund, Technology
18 Modernization Special Fund (21951), Clean Water Fund (21932), and
19 Agricultural Water Quality Fund (21933) appropriations remaining
20 unexpended on June 30, 2025 in the Executive Branch shall be carried forward
21 and shall be designated for expenditure.

~~(b) Notwithstanding any other provisions of law to the contrary, General~~
Fund appropriations remaining unexpended on June 30, 2025 in the Legislative
and Judicial Branches shall be carried forward and shall be designated for
expenditure.

Sec. 90. EFFECTIVE DATES

(a) This act shall take effect on passage, except that, notwithstanding
~~1 V.S.A. § 214, Sec. 65 shall take effect retroactively on July 1, 2024.~~

Sec. 1. 2024 Acts and Resolves No. 113, Sec. B.105 is amended to read:

*Sec. B.105 Agency of digital services - communications and information
technology*

<i>Personal services</i>	<i>82,994,362</i>	<i>82,994,362</i>
<i>Operating expenses</i>	<i><u>62,547,212</u></i>	<i><u>61,761,212</u></i>
<i>Total</i>	<i><u>145,541,574</u></i>	<i><u>144,755,574</u></i>

Source of funds

<i>General fund</i>	<i>209,808</i>	<i>209,808</i>
<i>Special funds</i>	<i>511,723</i>	<i>511,723</i>
<i>Internal service funds</i>	<i><u>144,820,043</u></i>	<i><u>144,034,043</u></i>
<i>Total</i>	<i><u>145,541,574</u></i>	<i><u>144,755,574</u></i>

Sec. 2. 2024 Acts and Resolves No. 113, Sec. B.145 is amended to read:

Sec. B.145 Total general government

Source of funds

<i>General fund</i>	<i>117,405,610</i>	<i>117,405,610</i>
<i>Transportation fund</i>	<i>4,292,149</i>	<i>4,292,149</i>
<i>Special funds</i>	<i>31,882,209</i>	<i>31,882,209</i>
<i>Federal funds</i>	<i>1,467,374</i>	<i>1,467,374</i>
<i>Internal service funds</i>	<i>214,635,950</i>	<i>213,849,950</i>
<i>Interdepartmental transfers</i>	<i>7,053,789</i>	<i>7,053,789</i>
<i>Enterprise funds</i>	<i>4,298</i>	<i>4,298</i>
<i>Pension trust funds</i>	<i>4,800,305</i>	<i>4,800,305</i>
<i>Private purpose trust funds</i>	<u><i>1,329,205</i></u>	<u><i>1,329,205</i></u>
<i>Total</i>	<i>382,870,889</i>	<i>382,084,889</i>

Sec. 3. 2024 Acts and Resolves No. 113, Sec. B.200 is amended to read:

Sec. B.200 Attorney general

<i>Personal services</i>	<i>14,435,517</i>	<i>14,463,317</i>
<i>Operating expenses</i>	<i>2,015,028</i>	<i>2,015,028</i>
<i>Grants</i>	<u><i>20,000</i></u>	<u><i>20,000</i></u>
<i>Total</i>	<i>16,470,545</i>	<i>16,498,345</i>

Source of funds

<i>General fund</i>	<i>7,391,661</i>	<i>7,419,461</i>
<i>Special funds</i>	<i>2,355,424</i>	<i>2,355,424</i>
<i>Tobacco fund</i>	<i>422,000</i>	<i>422,000</i>
<i>Federal funds</i>	<i>1,743,215</i>	<i>1,743,215</i>

<i>Interdepartmental transfers</i>	<u>4,558,245</u>	<u>4,558,245</u>
<i>Total</i>	16,470,545	16,498,345

Sec. 4. 2024 Acts and Resolves No. 113, Sec. B.204 is amended to read:

Sec. B.204 Judiciary

<i>Personal services</i>	58,439,095	58,827,799
<i>Operating expenses</i>	12,479,384	14,640,960
<i>Grants</i>	<u>121,030</u>	<u>121,030</u>
<i>Total</i>	71,039,509	73,589,789

Source of funds

<i>General fund</i>	63,414,698	65,964,978
<i>Special funds</i>	4,503,401	4,503,401
<i>Federal funds</i>	953,928	953,928
<i>Interdepartmental transfers</i>	<u>2,167,482</u>	<u>2,167,482</u>
<i>Total</i>	71,039,509	73,589,789

Sec. 5. 2024 Acts and Resolves No. 113, Sec. B.205 is amended to read:

Sec. B.205 State's attorneys

<i>Personal services</i>	17,309,679	17,548,979
<i>Operating expenses</i>	<u>2,034,016</u>	<u>2,202,516</u>
<i>Total</i>	19,343,695	19,751,495

Source of funds

<i>General fund</i>	18,734,634	19,142,434
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<i>Federal funds</i>	<i>31,000</i>	<i>31,000</i>
<i>Interdepartmental transfers</i>	<i><u>578,061</u></i>	<i><u>578,061</u></i>
<i>Total</i>	<i>19,343,695</i>	<i>19,751,495</i>

Sec. 6. 2024 Acts and Resolves No. 113, Sec. B.206.1 is amended to read:

Sec. B.206.1 Crime Victims Advocates

<i>Personal services</i>	<i>3,016,156</i>	<i>3,016,156</i>
<i>Operating expenses</i>	<i>104,396</i>	<i><u>142,396</u></i>
<i>Total</i>	<i>3,120,552</i>	<i>3,158,552</i>

Source of funds

<i>General fund</i>	<i>3,120,552</i>	<i><u>3,158,552</u></i>
<i>Total</i>	<i>3,120,552</i>	<i>3,158,552</i>

Sec. 7. 2024 Acts and Resolves No. 113, Sec. B.208 is amended to read:

Sec. B.208 Public safety - administration

<i>Personal services</i>	<i>4,620,756</i>	<i>5,397,783</i>
<i>Operating expenses</i>	<i><u>6,022,923</u></i>	<i><u>6,022,923</u></i>
<i>Total</i>	<i>10,643,679</i>	<i>11,420,706</i>

Source of funds

<i>General fund</i>	<i>6,179,193</i>	<i>8,092,770</i>
<i>Special funds</i>	<i>4,105</i>	<i>4,105</i>
<i>Federal funds</i>	<i>396,362</i>	<i>396,362</i>
<i>Interdepartmental transfers</i>	<i><u>4,064,019</u></i>	<i><u>2,927,469</u></i>

<i>Total</i>	10,643,679	11,420,706
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Sec. 8. 2024 Acts and Resolves No. 113, Sec. B.210 is amended to read:

Sec. B.210 Public safety - criminal justice services

<i>Personal services</i>	5,387,100	4,705,897
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<i>Operating expenses</i>	<u>2,152,467</u>	<u>2,152,467</u>
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<i>Total</i>	7,539,567	6,858,364
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Source of funds

<i>General fund</i>	1,829,099	2,172,295
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<i>Special funds</i>	4,975,847	3,951,448
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<i>Federal funds</i>	<u>734,621</u>	<u>734,621</u>
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<i>Total</i>	7,539,567	6,858,364
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Sec. 9. 2024 Acts and Resolves No. 113, Sec. B.236 is amended to read:

Sec. B.236 Human rights commission

<i>Personal services</i>	927,697	992,259
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<i>Operating expenses</i>	<u>115,103</u>	<u>125,378</u>
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<i>Total</i>	1,042,800	1,117,637
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Source of funds

<i>General fund</i>	953,800	1,028,637
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<i>Federal funds</i>	<u>89,000</u>	<u>89,000</u>
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<i>Total</i>	1,042,800	1,117,637
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Sec. 10. 2024 Acts and Resolves No. 113, Sec. B.241 is amended to read:

Sec. B.241 Total protection to persons and property

Source of funds

<i>General fund</i>	<i>228,238,448</i>	<i>233,593,938</i>
<i>Transportation fund</i>	<i>20,250,000</i>	<i>20,250,000</i>
<i>Special funds</i>	<i>119,824,272</i>	<i>118,799,873</i>
<i>Tobacco fund</i>	<i>672,579</i>	<i>672,579</i>
<i>Federal funds</i>	<i>162,959,452</i>	<i>162,959,452</i>
<i>Interdepartmental transfers</i>	<i>16,031,869</i>	<i>14,895,319</i>
<i>Enterprise funds</i>	<i><u>15,070,107</u></i>	<i><u>15,070,107</u></i>
<i>Total</i>	<i>563,046,727</i>	<i>566,241,268</i>

Sec. 11. 2024 Acts and Resolves No. 113, Sec. B.300 is amended to read:

Sec. B.300 Human services - agency of human services - secretary's office

<i>Personal services</i>	<i>16,219,746</i>	<i>18,219,746</i>
<i>Operating expenses</i>	<i>7,220,486</i>	<i>6,062,286</i>
<i>Grants</i>	<i><u>3,795,202</u></i>	<i><u>3,795,202</u></i>
<i>Total</i>	<i>27,235,434</i>	<i>28,077,234</i>

Source of funds

<i>General fund</i>	<i>12,913,202</i>	<i>11,923,905</i>
<i>Special funds</i>	<i>135,517</i>	<i>135,517</i>
<i>Federal funds</i>	<i>13,565,080</i>	<i>11,606,177</i>
<i>Global Commitment fund</i>	<i>0</i>	<i>4,300,000</i>

<i>Interdepartmental transfers</i>	<u>621,635</u>	<u>111,635</u>
<i>Total</i>	<u>27,235,434</u>	<u>28,077,234</u>

Sec. 12. 2024 Acts and Resolves No. 113, Sec. B.301 is amended to read:

Sec. B.301 Secretary's office - global commitment

<i>Grants</i>	<u>2,039,512,911</u>	<u>2,164,607,988</u>
<i>Total</i>	<u>2,039,512,911</u>	<u>2,164,607,988</u>

Source of funds

<i>General fund</i>	<u>668,380,623</u>	<u>716,109,638</u>
<i>Special funds</i>	<u>32,047,905</u>	<u>32,047,905</u>
<i>Tobacco fund</i>	<u>21,049,373</u>	<u>21,049,373</u>
<i>State health care resources fund</i>	<u>28,053,557</u>	<u>28,053,557</u>
<i>Federal funds</i>	<u>1,285,494,243</u>	<u>1,363,223,270</u>
<i>Interdepartmental transfers</i>	<u>4,487,210</u>	<u>4,124,245</u>
<i>Total</i>	<u>2,039,512,911</u>	<u>2,164,607,988</u>

Sec. 13. 2024 Acts and Resolves No. 113, Sec. B.305 is amended to read:

Sec. B.305 AHS - administrative fund

<i>Personal services</i>	<u>330,000</u>	<u>330,000</u>
<i>Operating expenses</i>	<u>13,170,000</u>	<u>16,870,000</u>
<i>Total</i>	<u>13,500,000</u>	<u>17,200,000</u>

Source of funds

<i>Interdepartmental transfers</i>	<u>13,500,000</u>	<u>17,200,000</u>
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<i>Total</i>	13,500,000	17,200,000
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Sec. 14. 2024 Acts and Resolves No. 113, Sec. B.306 is amended to read:

Sec. B.306 Department of Vermont health access - administration

<i>Personal services</i>	134,929,148	136,693,560
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<i>Operating expenses</i>	44,171,193	39,250,661
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<i>Grants</i>	<u>3,112,301</u>	<u>3,112,301</u>
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<i>Total</i>	182,212,642	179,056,522
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Source of funds

<i>General fund</i>	39,872,315	42,023,781
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<i>Special funds</i>	4,733,015	4,733,015
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<i>Federal funds</i>	128,790,580	124,836,223
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<i>Global Commitment fund</i>	4,308,574	4,308,574
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<i>Interdepartmental transfers</i>	<u>4,508,158</u>	<u>3,154,929</u>
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<i>Total</i>	182,212,642	179,056,522
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Sec. 15. 2024 Acts and Resolves No. 113, Sec. B.307 is amended to read:

Sec. B.307 Department of Vermont health access - Medicaid program –

global commitment

<i>Personal services</i>	547,983	547,983
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<i>Grants</i>	<u>899,550,794</u>	<u>964,407,046</u>
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<i>Total</i>	900,098,777	964,955,029
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Source of funds

<i>Global Commitment fund</i>	<u>900,098,777</u>	<u>964,955,029</u>
<i>Total</i>	<u>900,098,777</u>	<u>964,955,029</u>

Sec. 16. 2024 Acts and Resolves No. 113, Sec. B.309 is amended to read:

*Sec. B.309 Department of Vermont health access - Medicaid program –
state only*

<i>Grants</i>	<u>63,033,948</u>	<u>67,780,595</u>
<i>Total</i>	<u>63,033,948</u>	<u>67,780,595</u>

Source of funds

<i>General fund</i>	<u>62,151,546</u>	<u>62,308,757</u>
<i>Global Commitment fund</i>	<u>882,402</u>	<u>5,471,838</u>
<i>Total</i>	<u>63,033,948</u>	<u>67,780,595</u>

Sec. 17. 2024 Acts and Resolves No. 113, Sec. B.310 is amended to read:

*Sec. B.310 Department of Vermont health access - Medicaid non-waiver
matched*

<i>Grants</i>	<u>34,994,888</u>	<u>38,232,431</u>
<i>Total</i>	<u>34,994,888</u>	<u>38,232,431</u>

Source of funds

<i>General fund</i>	<u>12,511,405</u>	<u>13,459,034</u>
<i>Federal funds</i>	<u>22,483,483</u>	<u>24,773,397</u>
<i>Total</i>	<u>34,994,888</u>	<u>38,232,431</u>

Sec. 18. 2024 Acts and Resolves No. 113, Sec. B.311 is amended to read:

Sec. B.311 Health - administration and support

<i>Personal services</i>	<i>8,373,168</i>	<i>8,373,168</i>
<i>Operating expenses</i>	<i>7,519,722</i>	<i>8,166,662</i>
<i>Grants</i>	<i><u>7,985,727</u></i>	<i><u>7,985,727</u></i>
<i>Total</i>	<i>23,878,617</i>	<i>24,525,557</i>

Source of funds

<i>General fund</i>	<i>3,189,843</i>	<i>3,513,313</i>
<i>Special funds</i>	<i>2,308,186</i>	<i>2,308,186</i>
<i>Federal funds</i>	<i>11,040,433</i>	<i>11,363,903</i>
<i>Global Commitment fund</i>	<i>7,173,924</i>	<i>7,173,924</i>
<i>Interdepartmental transfers</i>	<i><u>166,231</u></i>	<i><u>166,231</u></i>
<i>Total</i>	<i>23,878,617</i>	<i>24,525,557</i>

Sec. 19. 2024 Acts and Resolves No. 113, Sec. B.312 is amended to read:

Sec. B.312 Health - public health

<i>Personal services</i>	<i>67,812,371</i>	<i>67,812,371</i>
<i>Operating expenses</i>	<i>11,025,497</i>	<i>11,025,497</i>
<i>Grants</i>	<i><u>46,766,832</u></i>	<i><u>46,866,832</u></i>
<i>Total</i>	<i>125,604,700</i>	<i>125,704,700</i>

Source of funds

<i>General fund</i>	<i>12,908,892</i>	<i>13,008,892</i>
<i>Special funds</i>	<i>24,906,804</i>	<i>24,906,804</i>

<i>Tobacco fund</i>	<i>1,088,918</i>	<i>1,088,918</i>
<i>Federal funds</i>	<i>64,038,301</i>	<i>64,038,301</i>
<i>Global Commitment fund</i>	<i>17,036,150</i>	<i>17,036,150</i>
<i>Interdepartmental transfers</i>	<i>5,600,635</i>	<i>5,600,635</i>
<i>Permanent trust funds</i>	<u><i>25,000</i></u>	<u><i>25,000</i></u>
<i>Total</i>	<i>125,604,700</i>	<i>125,704,700</i>

Sec. 20. 2024 Acts and Resolves No. 113, Sec. B.313 is amended to read:

Sec. B.313 Health - substance use programs

<i>Personal services</i>	<i>6,570,967</i>	<i>6,570,967</i>
<i>Operating expenses</i>	<i>511,500</i>	<i>511,500</i>
<i>Grants</i>	<u><i>58,215,510</i></u>	<u><i>59,240,635</i></u>
<i>Total</i>	<i>65,297,977</i>	<i>66,323,102</i>

Source of funds

<i>General fund</i>	<i>6,672,061</i>	<i>7,697,186</i>
<i>Special funds</i>	<i>2,413,678</i>	<i>2,413,678</i>
<i>Tobacco fund</i>	<i>949,917</i>	<i>949,917</i>
<i>Federal funds</i>	<i>15,456,754</i>	<i>15,456,754</i>
<i>Global Commitment fund</i>	<u><i>39,805,567</i></u>	<u><i>39,805,567</i></u>
<i>Total</i>	<i>65,297,977</i>	<i>66,323,102</i>

Sec. 21. 2024 Acts and Resolves No. 113, Sec. B.314 is amended to read:

Sec. B.314 Mental health - mental health

<i>Personal services</i>	<i>50,191,086</i>	<i>50,191,086</i>
<i>Operating expenses</i>	<i>5,517,999</i>	<i>5,709,973</i>
<i>Grants</i>	<i><u>270,625,138</u></i>	<i><u>272,536,080</u></i>
<i>Total</i>	<i><u>326,334,223</u></i>	<i>328,437,139</i>
<i>Source of funds</i>		
<i>General fund</i>	<i>25,555,311</i>	<i>26,279,270</i>
<i>Special funds</i>	<i>1,718,092</i>	<i>1,718,092</i>
<i>Federal funds</i>	<i>11,436,913</i>	<i>12,661,803</i>
<i>Global Commitment fund</i>	<i>287,609,767</i>	<i>287,763,834</i>
<i>Interdepartmental transfers</i>	<i><u>14,140</u></i>	<i><u>14,140</u></i>
<i>Total</i>	<i><u>326,334,223</u></i>	<i>328,437,139</i>

Sec. 22. 2024 Acts and Resolves No. 113, Sec. B.316 is amended to read:

*Sec. B.316 Department for children and families - administration &
support services*

<i>Personal services</i>	<i>46,644,080</i>	<i>44,844,080</i>
<i>Operating expenses</i>	<i>17,560,755</i>	<i>19,402,705</i>
<i>Grants</i>	<i><u>5,627,175</u></i>	<i><u>5,627,175</u></i>
<i>Total</i>	<i><u>69,832,010</u></i>	<i>69,873,960</i>
<i>Source of funds</i>		
<i>General fund</i>	<i>39,722,724</i>	<i>40,113,958</i>
<i>Special funds</i>	<i>2,781,912</i>	<i>2,781,912</i>

<i>Federal funds</i>	24,448,223	24,098,939
<i>Global Commitment fund</i>	2,417,024	2,417,024
<i>Interdepartmental transfers</i>	<u>462,127</u>	<u>462,127</u>
<i>Total</i>	69,832,010	69,873,960

Sec. 23. 2024 Acts and Resolves No. 113, Sec. B.317 is amended to read:

Sec. B.317 Department for children and families - family services

<i>Personal services</i>	45,197,694	45,286,553
<i>Operating expenses</i>	5,315,309	5,315,309
<i>Grants</i>	<u>98,251,027</u>	<u>97,732,465</u>
<i>Total</i>	148,764,030	148,334,327

Source of funds

<i>General fund</i>	58,838,741	59,984,059
<i>Special funds</i>	729,587	729,587
<i>Federal funds</i>	34,666,196	36,180,206
<i>Global Commitment fund</i>	54,514,506	51,425,475
<i>Interdepartmental transfers</i>	<u>15,000</u>	<u>15,000</u>
<i>Total</i>	148,764,030	148,334,327

Sec. 24. 2024 Acts and Resolves No. 113, Sec. B.318 is amended to read:

Sec. B.318 Department for children and families - child development

<i>Personal services</i>	5,908,038	5,908,038
<i>Operating expenses</i>	813,321	813,321

<i>Grants</i>	223,329,336	<u>211,815,836</u>
<i>Total</i>	230,050,695	218,537,195
<i>Source of funds</i>		
<i>General fund</i>	76,723,518	51,443,165
<i>Special funds</i>	96,312,000	109,512,000
<i>Federal funds</i>	43,511,414	42,902,383
<i>Global Commitment fund</i>	13,503,763	<u>14,679,647</u>
<i>Total</i>	230,050,695	218,537,195

Sec. 25. 2024 Acts and Resolves No. 113, Sec. B.319 is amended to read:

Sec. B.319 Department for children and families - office of child support

<i>Personal services</i>	13,157,660	13,061,794
<i>Operating expenses</i>	<u>3,759,992</u>	<u>3,759,992</u>
<i>Total</i>	16,917,652	16,821,786

Source of funds

<i>General fund</i>	5,200,064	5,163,429
<i>Special funds</i>	455,719	455,719
<i>Federal funds</i>	10,874,269	10,815,038
<i>Interdepartmental transfers</i>	<u>387,600</u>	<u>387,600</u>
<i>Total</i>	16,917,652	16,821,786

Sec. 26. 2024 Acts and Resolves No. 113, Sec. B.320 is amended to read:

Sec. B.320 Department for children and families - aid to aged, blind and

disabled

<i>Personal services</i>	2,252,206	2,481,741
<i>Grants</i>	10,717,444	<u>10,369,155</u>
<i>Total</i>	12,969,650	12,850,896

Source of funds

<i>General fund</i>	7,376,133	7,368,843
<i>Global Commitment fund</i>	5,593,517	<u>5,482,053</u>
<i>Total</i>	12,969,650	12,850,896

Sec. 27. 2024 Acts and Resolves No. 113, Sec. B.321 is amended to read:

Sec. B.321 Department for children and families - general assistance

<i>Personal services</i>	15,000	15,000
<i>Grants</i>	11,054,252	<u>10,702,625</u>
<i>Total</i>	11,069,252	10,717,625

Source of funds

<i>General fund</i>	10,811,345	10,486,987
<i>Federal funds</i>	11,320	11,070
<i>Global Commitment fund</i>	246,587	<u>219,568</u>
<i>Total</i>	11,069,252	10,717,625

Sec. 28. 2024 Acts and Resolves No. 113, Sec. B.322 is amended to read:

Sec. B.322 Department for children and families - 3SquaresVT

<i>Grants</i>	44,377,812	<u>45,677,812</u>
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<i>Total</i>	44,377,812	45,677,812
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Source of funds

<i>Federal funds</i>	44,377,812	45,677,812
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<i>Total</i>	44,377,812	45,677,812
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Sec. 29. 2024 Acts and Resolves No. 113, Sec. B.323 is amended to read:

Sec. B.323 Department for children and families - reach up

<i>Operating expenses</i>	23,821	23,821
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<i>Grants</i>	37,230,488	36,730,493
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<i>Total</i>	37,254,309	36,754,314
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Source of funds

<i>General fund</i>	24,733,042	24,233,047
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<i>Special funds</i>	5,970,229	5,970,229
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<i>Federal funds</i>	2,806,330	2,806,330
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<i>Global Commitment fund</i>	3,744,708	3,744,708
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<i>Total</i>	37,254,309	36,754,314
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Sec. 30. 2024 Acts and Resolves No. 113, Sec. B.325 is amended to read:

*Sec. B.325 Department for children and families - office of economic
opportunity*

<i>Personal services</i>	817,029	1,042,639
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<i>Operating expenses</i>	100,407	100,407
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<i>Grants</i>	35,466,283	35,812,536
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<i>Total</i>	36,383,719	36,955,582
<i>Source of funds</i>		
<i>General fund</i>	28,178,010	28,687,068
<i>Special funds</i>	83,135	83,135
<i>Federal funds</i>	4,935,273	4,998,078
<i>Global Commitment fund</i>	<u>3,187,301</u>	<u>3,187,301</u>
<i>Total</i>	36,383,719	36,955,582
<i>Sec. 31. 2024 Acts and Resolves No. 113, Sec. B.329 is amended to read:</i>		
<i>Sec. B.329 Disabilities, aging, and independent living - administration & support</i>		
<i>Personal services</i>	45,217,977	46,217,977
<i>Operating expenses</i>	<u>6,472,558</u>	<u>6,714,680</u>
<i>Total</i>	51,690,535	52,932,657
<i>Source of funds</i>		
<i>General fund</i>	22,916,281	24,037,342
<i>Special funds</i>	1,390,457	1,390,457
<i>Federal funds</i>	26,063,097	26,184,158
<i>Global Commitment fund</i>	35,000	35,000
<i>Interdepartmental transfers</i>	<u>1,285,700</u>	<u>1,285,700</u>
<i>Total</i>	51,690,535	52,932,657

Sec. 32. 2024 Acts and Resolves No. 113, Sec. B.330 is amended to read:

*Sec. B.330 Disabilities, aging, and independent living - advocacy and
independent living grants*

<i>Grants</i>	<u><i>24,571,060</i></u>	<u><i>24,781,798</i></u>
<i>Total</i>	<i>24,571,060</i>	<i>24,781,798</i>

Source of funds

<i>General fund</i>	<i>8,392,303</i>	<i>8,504,605</i>
<i>Federal funds</i>	<i>7,321,114</i>	<i>7,321,114</i>
<i>Global Commitment fund</i>	<u><i>8,857,643</i></u>	<u><i>8,956,079</i></u>
<i>Total</i>	<i>24,571,060</i>	<i>24,781,798</i>

Sec. 33. 2024 Acts and Resolves No. 113, Sec. B.332 is amended to read:

*Sec. B.332 Disabilities, aging, and independent living - vocational
rehabilitation*

<i>Grants</i>	<u><i>10,179,845</i></u>	<u><i>9,179,845</i></u>
<i>Total</i>	<i>10,179,845</i>	<i>9,179,845</i>

Source of funds

<i>General fund</i>	<i>1,371,845</i>	<i>371,845</i>
<i>Federal funds</i>	<i>7,558,000</i>	<i>7,558,000</i>
<i>Interdepartmental transfers</i>	<u><i>1,250,000</i></u>	<u><i>1,250,000</i></u>
<i>Total</i>	<i>10,179,845</i>	<i>9,179,845</i>

Sec. 34. 2024 Acts and Resolves No. 113, Sec. B.333 is amended to read:

*Sec. B.333 Disabilities, aging, and independent living - developmental
services*

<i>Grants</i>	<i><u>329,299,344</u></i>	<i><u>331,262,271</u></i>
<i>Total</i>	<i><u>329,299,344</u></i>	<i><u>331,262,271</u></i>

Source of funds

<i>General fund</i>	<i>132,732</i>	<i>132,732</i>
<i>Special funds</i>	<i>15,463</i>	<i>15,463</i>
<i>Federal funds</i>	<i>403,573</i>	<i>403,573</i>
<i>Global Commitment fund</i>	<i><u>328,697,576</u></i>	<i><u>330,660,503</u></i>
<i>Interdepartmental transfers</i>	<i><u>50,000</u></i>	<i><u>50,000</u></i>
<i>Total</i>	<i><u>329,299,344</u></i>	<i><u>331,262,271</u></i>

Sec. 35. 2024 Acts and Resolves No. 113, Sec. B.334 is amended to read:

*Sec. B.334 Disabilities, aging, and independent living - TBI home and
community based waiver*

<i>Grants</i>	<i><u>6,845,005</u></i>	<i><u>6,864,520</u></i>
<i>Total</i>	<i><u>6,845,005</u></i>	<i><u>6,864,520</u></i>

Source of funds

<i>Global Commitment fund</i>	<i><u>6,845,005</u></i>	<i><u>6,864,520</u></i>
<i>Total</i>	<i><u>6,845,005</u></i>	<i><u>6,864,520</u></i>

Sec. 36. 2024 Acts and Resolves No. 113, Sec. B.334.1 is amended to read:

Sec. B.334.1 Disabilities, aging and independent living - Long Term Care

<i>Grants</i>	<i>293,584,545</i>	<i>347,376,122</i>
<i>Total</i>	<i>293,584,545</i>	<i>347,376,122</i>

Source of funds

<i>General fund</i>	<i>498,579</i>	<i>498,579</i>
<i>Federal funds</i>	<i>2,450,000</i>	<i>2,450,000</i>
<i>Global Commitment fund</i>	<i>290,635,966</i>	<i>344,427,543</i>
<i>Total</i>	<i>293,584,545</i>	<i>347,376,122</i>

Sec. 37. 2024 Acts and Resolves No. 113, Sec. B.338 is amended to read:

Sec. B.338 Corrections - correctional services

<i>Personal services</i>	<i>147,472,104</i>	<i>148,472,104</i>
<i>Operating expenses</i>	<i>24,914,205</i>	<i>25,249,795</i>
<i>Total</i>	<i>172,386,309</i>	<i>173,721,899</i>

Source of funds

<i>General fund</i>	<i>162,807,888</i>	<i>163,643,478</i>
<i>Special funds</i>	<i>935,963</i>	<i>935,963</i>
<i>ARPA State Fiscal</i>	<i>5,000,000</i>	<i>5,000,000</i>
<i>Federal funds</i>	<i>499,888</i>	<i>999,888</i>
<i>Global Commitment fund</i>	<i>2,746,255</i>	<i>2,746,255</i>
<i>Interdepartmental transfers</i>	<u><i>396,315</i></u>	<u><i>396,315</i></u>

<i>Total</i>	172,386,309	173,721,899
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Sec. 38. 2024 Acts and Resolves No. 113, Sec. B.342 is amended to read:

Sec. B.342 Vermont veterans' home - care and support services

<i>Personal services</i>	17,631,222	17,595,290
<i>Operating expenses</i>	5,013,462	13,247,462
<i>Grants</i>	<u>0</u>	<u>1,583,157</u>
<i>Total</i>	22,644,684	32,425,909

Source of funds

<i>General fund</i>	4,320,687	11,224,018
<i>Special funds</i>	10,051,903	12,450,095
<i>Federal funds</i>	<u>8,272,094</u>	<u>8,751,796</u>
<i>Total</i>	22,644,684	32,425,909

Sec. 39. 2024 Acts and Resolves No. 113, Sec. B.347 is amended to read:

Sec. B.347 Total human services

Source of funds

<i>General fund</i>	1,328,118,806	1,364,156,647
<i>Special funds</i>	202,800,452	218,398,644
<i>Tobacco fund</i>	23,088,208	23,088,208
<i>State health care resources fund</i>	28,053,557	28,053,557
<i>ARPA State Fiscal</i>	5,000,000	5,000,000
<i>Federal funds</i>	1,803,398,922	1,882,012,745

<i>Global Commitment fund</i>	1,980,839,553	2,108,560,133
<i>Internal service funds</i>	490,853	490,853
<i>Interdepartmental transfers</i>	32,893,535	34,367,341
<i>Permanent trust funds</i>	<u>25,000</u>	<u>25,000</u>
<i>Total</i>	5,404,708,886	5,664,153,128

Sec. 40. 2024 Acts and Resolves No. 113, Sec. B.501 is amended to read:

Sec. B.501 Education - education services

<i>Personal services</i>	28,237,700	28,312,700
<i>Operating expenses</i>	1,134,912	1,134,912
<i>Grants</i>	<u>322,345,763</u>	<u>322,345,763</u>
<i>Total</i>	351,718,375	351,793,375

Source of funds

<i>General fund</i>	6,387,955	6,462,955
<i>Special funds</i>	3,033,144	3,033,144
<i>Tobacco fund</i>	750,388	750,388
<i>Federal funds</i>	340,584,414	340,584,414
<i>Interdepartmental transfers</i>	<u>962,474</u>	<u>962,474</u>
<i>Total</i>	351,718,375	351,793,375

Sec. 41. 2024 Acts and Resolves No. 113, Sec. B.503 is amended to read:

Sec. B.503 Education - state-placed students

<i>Grants</i>	20,000,000	<u>19,000,000</u>
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<i>Total</i>	20,000,000	19,000,000
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Source of funds

<i>Education fund</i>	20,000,000	<u>19,000,000</u>
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<i>Total</i>	20,000,000	19,000,000
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Sec. 42. 2024 Acts and Resolves No. 113, Sec. B.504 is amended to read:

Sec. B.504 Education - adult education and literacy

<i>Grants</i>	4,694,183	<u>4,997,820</u>
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<i>Total</i>	4,694,183	4,997,820
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Source of funds

<i>General fund</i>	3,778,133	4,081,770
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<i>Federal funds</i>	<u>916,050</u>	<u>916,050</u>
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<i>Total</i>	4,694,183	4,997,820
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Sec. 43. 2024 Acts and Resolves No. 113, Sec. B.504.1 is amended to read:

Sec. B.504.1 Education - Flexible Pathways

<i>Grants</i>	11,361,755	<u>11,564,179</u>
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<i>Total</i>	11,361,755	11,564,179
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Source of funds

<i>General fund</i>	921,500	921,500
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<i>Education fund</i>	10,440,255	<u>10,642,679</u>
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<i>Total</i>	11,361,755	11,564,179
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Sec. 44. 2024 Acts and Resolves No. 113, Sec. B.505 is amended to read:

Sec. B.505 Education - adjusted education payment

<i>Grants</i>	<i>1,893,267,394</i>	<i>1,882,267,394</i>
<i>Total</i>	<i>1,893,267,394</i>	<i>1,882,267,394</i>

Source of funds

<i>Education fund</i>	<i>1,893,267,394</i>	<i>1,882,267,394</i>
<i>Total</i>	<i>1,893,267,394</i>	<i>1,882,267,394</i>

Sec. 45. 2024 Acts and Resolves No. 113, Sec. B.508 is amended to read:

Sec. B.508 Education - nutrition

<i>Grants</i>	<i>20,400,000</i>	<i>17,500,000</i>
<i>Total</i>	<i>20,400,000</i>	<i>17,500,000</i>

Source of funds

<i>Education fund</i>	<i>20,400,000</i>	<i>17,500,000</i>
<i>Total</i>	<i>20,400,000</i>	<i>17,500,000</i>

Sec. 46. 2024 Acts and Resolves No. 113, Sec. B.516 is amended to read:

Sec. B.516 Total general education

Source of funds

<i>General fund</i>	<i>228,890,519</i>	<i>229,269,156</i>
<i>Special funds</i>	<i>23,651,687</i>	<i>23,651,687</i>
<i>Tobacco fund</i>	<i>750,388</i>	<i>750,388</i>
<i>Education fund</i>	<i>2,323,283,242</i>	<i>2,308,585,666</i>

<i>Federal funds</i>	<i>354,654,849</i>	<i>354,654,849</i>
<i>Global Commitment fund</i>	<i>260,000</i>	<i>260,000</i>
<i>Interdepartmental transfers</i>	<i>1,467,771</i>	<i>1,467,771</i>
<i>Pension trust funds</i>	<i><u>3,572,780</u></i>	<i><u>3,572,780</u></i>
<i>Total</i>	<i>2,936,531,236</i>	<i>2,922,212,297</i>

Sec. 47. 2024 Acts and Resolves No. 113, Sec. B.704 is amended to read:

Sec. B.704 Forests, parks and recreation - forestry

<i>Personal services</i>	<i>7,880,566</i>	<i>7,913,766</i>
<i>Operating expenses</i>	<i>1,005,046</i>	<i>1,005,046</i>
<i>Grants</i>	<i><u>1,712,423</u></i>	<i><u>1,713,923</u></i>
<i>Total</i>	<i>10,598,035</i>	<i>10,632,735</i>

Source of funds

<i>General fund</i>	<i>6,299,512</i>	<i>6,334,212</i>
<i>Special funds</i>	<i>547,215</i>	<i>547,215</i>
<i>Federal funds</i>	<i>3,394,931</i>	<i>3,394,931</i>
<i>Interdepartmental transfers</i>	<i><u>356,377</u></i>	<i><u>356,377</u></i>
<i>Total</i>	<i>10,598,035</i>	<i>10,632,735</i>

Sec. 48. 2024 Acts and Resolves No. 113, Sec. B.710 is amended to read:

Sec. B.710 Environmental conservation - air and waste management

<i>Personal services</i>	<i>27,995,328</i>	<i>27,995,328</i>
<i>Operating expenses</i>	<i>10,788,954</i>	<i>10,816,954</i>

<i>Grants</i>	<u>4,943,000</u>	<u>4,943,000</u>
<i>Total</i>	43,727,282	43,755,282
<i>Source of funds</i>		
<i>General fund</i>	199,372	227,372
<i>Special funds</i>	24,643,580	24,643,580
<i>Federal funds</i>	18,800,064	18,800,064
<i>Interdepartmental transfers</i>	<u>84,266</u>	<u>84,266</u>
<i>Total</i>	43,727,282	43,755,282

Sec. 49. 2024 Acts and Resolves No. 113, Sec. B.711 is amended to read:

Sec. B.711 Environmental conservation - office of water programs

<i>Personal services</i>	50,153,806	50,153,806
<i>Operating expenses</i>	8,362,915	8,370,915
<i>Grants</i>	<u>92,365,140</u>	<u>92,365,140</u>
<i>Total</i>	150,881,861	150,889,861
<i>Source of funds</i>		
<i>General fund</i>	11,887,629	11,895,629
<i>Special funds</i>	30,967,150	30,967,150
<i>Federal funds</i>	107,154,542	107,154,542
<i>Interdepartmental transfers</i>	<u>872,540</u>	<u>872,540</u>
<i>Total</i>	150,881,861	150,889,861

Sec. 50. 2024 Acts and Resolves No. 113, Sec. B.714 is amended to read:

Sec. B.714 Total natural resources

Source of funds

<i>General fund</i>	<i>42,792,800</i>	<i>42,863,500</i>
<i>Special funds</i>	<i>81,275,829</i>	<i>81,275,829</i>
<i>Fish and wildlife fund</i>	<i>10,418,331</i>	<i>10,418,331</i>
<i>Federal funds</i>	<i>152,068,301</i>	<i>152,068,301</i>
<i>Interdepartmental transfers</i>	<i><u>14,131,324</u></i>	<i><u>14,131,324</u></i>
<i>Total</i>	<i>300,686,585</i>	<i>300,757,285</i>

Sec. 51. 2024 Acts and Resolves No. 113, Sec. B.1100 is amended to read:

Sec. B.1100 MISCELLANEOUS FISCAL YEAR 2025 ONE-TIME

APPROPRIATIONS

** * **

(d) Department of Health. In fiscal year 2025, funds are appropriated for the following:

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(8) \$835,073 General Fund for the Bridges to Health Program; and

(9) ~~\$400,000~~ \$550,000 General Fund for the Vermont Household Health Insurance Survey; and

(10) \$500,000 General Fund for community grants related to health equity.

(e) Department for Children and Families. In fiscal year 2025, funds are appropriated for the following:

(1) ~~\$16,500,000~~ \$18,340,304 General Fund for the General Assistance Emergency Housing program;

(2) ~~\$1,034,065~~ General Fund to extend 10 Economic Services Division limited service positions, including associated operating costs, in support of the General Assistance Emergency Housing program; and

(3) ~~\$332,000~~ General Fund for a 2-1-1 service line contract to operate 24 hours seven days per week;

(4) \$340,000 General Fund and \$660,000 federal funds for the Office of Child Support mainframe transition planning. Notwithstanding 32 V.S.A. § 703, unless otherwise reverted by a future act of the General Assembly, these appropriations shall carry forward until fully expended; and

(5) \$1,800,000 General Fund shall be added to the appropriation made in Sec. B.1102(b)(4) of this act for the Comprehensive Child Welfare Information System.

* * *

(n) Agency of Human Services Secretary's Office. In fiscal year 2025, funds are appropriated for the following:

(1) ~~\$3,913,200~~ \$5,586,324 General Fund and ~~\$5,366,383~~ \$7,713,259 federal funds to be used for Global Commitment match for the Medicaid

Global Payment Program. To the extent that at a future date the Global Payment Program ceases to operate as a program or changes methodology to a retrospective payment program, any resulting one-time General Fund spending authority remaining at that time shall be reverted. If the Human Services Caseload Reserve established in 32 V.S.A. § 308b has not been replenished in accordance with subdivision (b)(21) of Sec. B.1102 of this act, the remaining unallocated General Fund balance shall be reserved in the Human Services Caseload Reserve established in 32 V.S.A. § 308b up to the amount appropriated in this subdivision.

(o) Department of Vermont Health Access. In fiscal year 2025, funds are appropriated for the following:

(1) ~~\$9,279,583~~ \$13,299,583 Global Commitment for the Medicaid Global Payment Program;

(2) \$150,000 General Fund to conduct a technical analysis of Vermont's health insurance markets; ~~and~~

(3) \$100,000 General Fund to implement the expansion of Medicare Savings Programs eligibility;

(4) \$10,000,000 General Fund for Provider Stabilization Grants; and

(5) \$11,000,000 General Fund for an alternative payment model reconciliation payment to Brattleboro Retreat. All or a portion of these funds may also be used as matching funds to the Agency of Human Services Global

Commitment Program to provide State match. If funds are used as matching funds to the Agency of Human Services Global Commitment Program to provide State match, the commensurate amount of Global Commitment Fund spending authority may be requested during the Global Commitment Transfer process pursuant to Sec. E.301.1 of this act.

* * *

(v) *Agency of Administration. In fiscal year 2025, funds are appropriated for the following:*

(1) ~~\$200,000 General Fund for local economic damage grants to municipalities that were impacted by the August and December 2023 flooding events in counties that are eligible for Federal Emergency Management Agency Public Assistance funds under federal disaster declarations DR-4744-VT and DR-4762-VT. It is the intent of the General Assembly that these local economic damage grants be distributed to municipalities throughout the State to address the secondary economic impacts of the August and December 2023 flooding events. Monies from these grants shall not be expended on Federal Emergency Management Agency related projects~~

\$1,800,000 General Fund for local economic damage grants to municipalities in counties that are eligible for Federal Emergency Management Agency (FEMA) Public Assistance funds under federal disaster declarations DR-4810-VT and DR-4744-VT. It is the intent of the General

Assembly that these local economic damage grants be distributed to municipalities throughout the State to address the secondary economic impacts of 2023 and 2024 flooding events. Monies from these grants shall not be expended on FEMA-related projects.

(A) The funds appropriated in this subdivision (v)(1) for local economic damage grants shall be distributed as follows:

(i) \$75,000 to each municipality that as of June 1, 2025 has at least \$5,000,000 in estimated reported damages to public infrastructure relating to 2023 and 2024 flooding events.

(ii) \$50,000 to each municipality that as of June 1, 2025 has less than \$5,000,000 and at least \$2,000,000 in estimated reported damages to public infrastructure relating to 2023 and 2024 flooding events.

(iii) \$30,000 to each municipality that as of June 1, 2025 has less than \$2,000,000 and at least \$1,000,000 in estimated reported damages to public infrastructure relating to 2023 and 2024 flooding events.

(iv) \$20,000 to each municipality that as of June 1, 2025 has less than \$1,000,000 and at least \$250,000 in estimated reported damages to public infrastructure relating to 2023 and 2024 flooding events.

(v) \$10,000 to each municipality that as of June 1, 2025 has less than \$250,000 and at least \$100,000 in estimated reported damages to public infrastructure relating to 2023 and 2024 flooding events.

(B) To the extent that the funds appropriated in this subdivision (v)(1) have not been granted on or before June 30, 2025, they shall revert to the General Fund and be transferred to the Emergency Relief and Assistance Fund.

(C) To the extent that the funds appropriated in this subdivision (v)(1) are insufficient to distribute grants to all eligible municipalities in their full amount, the Commissioner of Finance and Management shall, pursuant to 32 V.S.A. § 511, utilize excess receipt authority to expend funds from the PILOT Special Fund for this purpose.

(w) Vermont Housing and Conservation Board. In fiscal year 2025, funds are appropriated for the following:

(1) \$8,600,000 General Fund to provide support and enhance capacity for the production and preservation of: affordable mixed-income rental housing and homeownership units including improvements to manufactured homes and communities; permanent homes and emergency shelter for those experiencing homelessness; recovery residences; and housing available to farm workers, refugees, and individuals who are eligible to receive Medicaid-funded home- and community-based services; and

(2) \$2,800,000 General Fund to complete pilot projects identified pursuant to 2022 Acts and Resolves No. 186.

Sec. 52. 2024 Acts and Resolves No. 113, Sec. D.100 is amended to read:

Sec. D.100 ALLOCATIONS; PROPERTY TRANSFER TAX

(a) This act contains the following amounts allocated to special funds that receive revenue from the property transfer tax. These allocations shall not exceed available revenues.

(1) The sum of \$575,662 is allocated from the Current Use Administration Special Fund to the Department of Taxes for administration of the Use Tax Reimbursement Program. Notwithstanding 32 V.S.A. § 9610(c), amounts in excess of \$575,662 from the property transfer tax deposited into the Current Use Administration Special Fund shall be transferred into the General Fund.

(2) Notwithstanding 10 V.S.A. § 312, amounts in excess of \$22,106,740 \$28,238,050 from the property transfer tax and surcharge established in 32 V.S.A. § 9602a deposited into the Vermont Housing and Conservation Trust Fund shall be transferred into the General Fund.

(A) The dedication of \$2,500,000 in revenue from the property transfer tax pursuant to 32 V.S.A. § 9610(d) for the debt payments on the affordable housing bond pursuant to 10 V.S.A. § 314 shall be offset by the reduction of \$1,500,000 in the appropriation to the Vermont Housing and Conservation Board and \$1,000,000 from the surcharge established in 32 V.S.A. § 9602a. The fiscal year 2025 appropriation of \$22,106,740

~~\$28,238,050~~ to the Vermont Housing and Conservation Board reflects the \$1,500,000 reduction. The affordable housing bond and related property transfer tax and surcharge provisions are repealed after the life of the bond on July 1, 2039. Once the bond is retired, the \$1,500,000 reduction in the appropriation to the Vermont Housing and Conservation Board shall be restored.

(3) Notwithstanding 24 V.S.A. § 4306(a), amounts in excess of ~~\$7,772,373~~ \$9,052,113 from the property transfer tax deposited into the Municipal and Regional Planning Fund shall be transferred into the General Fund. The ~~\$7,772,373~~ \$9,052,113 shall be allocated as follows:

(A) ~~\$6,404,540~~ \$7,300,358 for disbursement to regional planning commissions in a manner consistent with 24 V.S.A. § 4306(b);

(B) ~~\$931,773~~ \$1,187,721 for disbursement to municipalities in a manner consistent with 24 V.S.A. § 4306(b); and

(C) ~~\$436,060~~ \$564,034 to the Agency of Digital Services for the Vermont Center for Geographic Information.

Sec. 53. 2024 Acts and Resolves No. 113, Sec. D.101 is amended to read:

Sec. D.101 FUND TRANSFERS

(a) Notwithstanding any other provision of law, the following amounts are transferred from the funds indicated:

(1) From the General Fund to the:

(A) General Obligation Bonds Debt Service Fund (#35100):
~~\$73,212,880~~ \$78,235,088.34.

* * *

(J) Emergency Relief and Assistance Fund (#21555): ~~\$830,000~~
\$6,500,000.

(K) Education Fund (#20205): \$25,000,000.

(L) Medical Insurance Fund (#55100): \$18,500,000.

(M) Correctional Industries Fund (#59100): \$3,135,443.

(N) Act 250 Permit Fund (#21260): \$900,000.

(O) State Liability Self-Insurance Fund (#56200): \$3,000,000.

(P) Emergency Personnel Survivor's Benefit Fund (#21884):
\$220,000.

(Q) Other Infrastructure, Essential Investments, and Reserves Fund
(#21953): \$133,700,000.

(2) From the Transportation Fund to the:

(A) Vermont Recreational Trails Fund (#21455): ~~\$370,000.~~

(B) Downtown Transportation and Related Capital Improvements
Fund (#21575): \$523,966.

~~(C)~~*(B) General Obligation Bonds Debt Service Fund (#35100):*
\$316,745.

~~(D)(C)~~ Notwithstanding 19 V.S.A. § 13(c), the Transportation Fund transfer to the Central Garage fund in fiscal year 2025 shall be \$0.

* * *

(b) Notwithstanding any provision of law to the contrary, in fiscal year 2025:

(1) The following amounts shall be transferred to the General Fund from the funds indicated:

(A) Cannabis Regulation Fund (#21998): ~~\$12,000,000~~
\$15,417,084.32.

(B) AHS Central Office Earned Federal Receipts (#22005):
\$4,641,960.

(C) Sports Wagering Enterprise Fund (#50250): ~~\$7,000,000~~
\$6,139,162.

(D) Liquor Control Fund (#50300): ~~\$21,100,000~~ \$9,543,353.

(E) ~~Tobacco Litigation Settlement Fund (#21370): \$3,000,000.~~

~~(F) Financial Institutions Supervision Fund (#21065): \$1,100,000.~~

~~(F) Workforce Education and Training Fund (#21913):~~
\$2,598,921.75.

(G) Vermont Traumatic Brain Injury Fund (#21994): the balance of the fund at the close of fiscal year 2025.

(2) The following estimated amounts, which may be all or a portion of unencumbered fund balances, shall be transferred from the following funds to the General Fund. The Commissioner of Finance and Management shall report to the Joint Fiscal Committee at its July meeting the final amounts transferred from each fund and certify that such transfers will not impair the agency, office, or department reliant upon each fund from meeting its statutory requirements.

(A) AG-Fees & Reimbursements-Court Order Fund (#21638): \$2,000,000.

(B) Unclaimed Property Fund (#62100): ~~\$6,500,000~~ \$10,995,595.

(3) ~~\$66,935,000~~ \$63,560,450.50 of the net unencumbered fund balances in the Insurance Regulatory and Supervision Fund (#21075), the Captive Insurance Regulatory and Supervision Fund (#21085), and the Securities Regulatory and Supervision Fund (#21080) shall be transferred to the General Fund.

(c)(1) Notwithstanding Sec. 1.4.3 of the Rules for State Matching Funds under the Federal Public Assistance Program, in fiscal year 2025, the Secretary of Administration may provide funding from the Emergency Relief and Assistance Fund that was transferred pursuant to subdivision (a)(1)(J) of this section to subgrantees prior to the completion of a project. In fiscal ~~year~~ years 2025 and 2026, up to 70 percent of the State funding match on the

nonfederal share of an approved project for municipalities that were impacted by ~~the August and December 2023~~ and 2024 flooding events in counties that are eligible for Federal Emergency Management Agency Public Assistance funds under federal disaster declarations DR-4744-VT and, DR-4762-VT, DR-4810-VT, DR-4816-VT, and DR-4826-VT may be advanced at the request of a municipality.

(2) Notwithstanding Sec. 1.4.1 of the Rules for State Matching Funds Under the Federal Public Assistance Program, the Secretary of Administration shall increase the standard State funding match on the nonfederal share of an approved project to the highest percentage possible given available funding for municipalities in counties that were impacted by ~~the August and December 2023~~ and 2024 flooding events and are eligible for Federal Emergency Management Agency Public Assistance funds under federal disaster declarations DR-4744-VT and, DR-4762-VT, DR-4810-VT, DR-4816-VT, and DR-4826-VT.

Sec. 54. 2024 Acts and Resolves No. 113, Sec. D.102 is amended to read:

Sec. D.102 REVERSIONS

(a) Notwithstanding any provision of law to the contrary, in fiscal year 2025, the following amounts shall revert to the General Fund from the accounts indicated:

** * **

3150892104 MH – Case Management Serv ~~\$350,000.00~~ \$350,199.34

* * *

1100892208 AOA – VT Housing Finance Agency \$3,000,000.00

1100892403 AOA – Health Equity Community Grants \$500,000.00

1120020000 Tuition Assistance Program \$133,877.86

1120892401 DHR – New Position in DHR Ops \$477,769.00

1120892402 DHR – New Position in VTHR Ops \$40,726.07

1140010000 Tax Operation Costs \$1,267,062.22

1140060000 Reappraisal and Listing Payments \$35,270.75

1140070000 Use Tax Reimbursement Program \$37,864.25

1140330000 Renter Rebates \$2,186,940.33

1140892403 Tax – Child Care Contr Positions \$3,591,823.02

1260892201 TRE – Bond Redemption \$2,000,000.00

1260980000 Debt Service \$235,445.15

1266892401 VPIC – Pension System Assets \$5,000.00

2100892201 AG – Racial Disparities \$48,465.00

2130400000 SIUS Parent Account \$395,749.64

2150010000 Mil Admin/TAGO \$142,789.80

2150050000 Mil Vet Affairs Office \$100,000.00

2160892201 CCVS – VT Forensic Nursing \$246.43

2160892304 CCVS – Kurn Hattin Survivor \$250.00

<u>2200010000 Administration Division</u>	<u>\$167,222.00</u>
<u>3310000000 Commission on Women</u>	<u>\$25,390.43</u>
<u>3330892401 GMCB – VHCURES Database Implemen</u>	<u>\$545,782.90</u>
<u>3400892111 Supp New Americans Refugee</u>	<u>\$23,431.00</u>
<u>3400892301 AHSCO – Refugee Resettlement</u>	<u>\$1,293.00</u>
<u>3420892405 HD – Regional Emergency Med</u>	<u>\$8,295.01</u>
<u>3440050000 DCFS – AABD</u>	<u>\$35,310.73</u>
<u>3440892110 DCF – Grants to Reachup</u>	<u>\$5.10</u>
<u>3440892203 DCF – Parent Child Ctrs Cap Imp</u>	<u>\$20,708.22</u>
<u>3440892214 DCF – Child Care Provider Workfor</u>	<u>\$294.79</u>
<u>4100500000 VT Department of Labor</u>	<u>\$8,000,000.00</u>
<u>5100070000 Education Services</u>	<u>\$100,000.00</u>
<u>5100892101 AOE – VSC Committee Per Diem</u>	<u>\$16,295.33</u>
<u>5100892102 AOA – Advisory Group Per Diem</u>	<u>\$9,018.00</u>
<u>5100892103 AOE – ESESAG Per Diems</u>	<u>\$8,960.00</u>
<u>5100892201 AOE – Comm Pub Sch Emp Hlth Ben</u>	<u>\$29,050.00</u>
<u>5100892202 AOE – Task Force Equit Inclusive</u>	<u>\$6,150.00</u>
<u>5100892302 AOE – Ethnic&Social Equity Per D</u>	<u>\$14,386.24</u>
<u>6100010000 Administration Management and Planning</u>	<u>\$402,052.99</u>
<u>6100040000 Property Tax Assessment Approp</u>	<u>\$11,692.11</u>
<u>6140880005 152/00 State Asst Munic Poll Cont</u>	<u>\$126.26</u>

<u>7100892301 Everyone Eats</u>	<u>\$144,565.43</u>
<u>7120892304 DED – Relocated and Remote Worker</u>	<u>\$127,314.33</u>
<u>8100002100 Department of Motor Vehicles</u>	<u>\$2,482.81</u>

* * *

(c) Notwithstanding any provision of law to the contrary, in fiscal year 2025, the following amounts shall revert to the Education Fund from the accounts indicated:

<u>5100010000 Administration</u>	<u>\$301,041.03</u>
<u>5100050000 State-Placed Students</u>	<u>\$13,687,528.41</u>
<u>5100090000 Education Grant</u>	<u>\$359,570.31</u>
<u>5100110000 Small School Grant</u>	<u>\$593,700.00</u>
<u>5100200000 Education – Technical Education</u>	<u>\$1,802,347.44</u>
<u>5100210000 Education – Flexible Pathways</u>	<u>\$1,312,334.72</u>
<u>5100892405 AOE – Universal School Meals</u>	<u>\$6,201,479.69</u>

Sec. 55. 2024 Acts and Resolves No. 113, Sec. D.103 is amended to read:

Sec. D.103 RESERVES

(a) Notwithstanding any provision of law to the contrary, in fiscal year 2025, the following reserve transactions shall be implemented for the funds provided:

(1) General Fund.

(A) Pursuant to 32 V.S.A. § 308, an estimated amount of ~~\$15,168,663~~ \$15,168,660.85 shall be added to the General Fund Budget Stabilization Reserve.

(B) \$5,480,000 shall be added to the 27/53 reserve in fiscal year 2025. This action is the fiscal year 2025 contribution to the reserve for the 53rd week of Medicaid as required by 32 V.S.A. § 308e and the 27th payroll reserve as required by 32 V.S.A. § 308e.

(C) Notwithstanding 32 V.S.A. § 308b, \$3,913,200 shall be unreserved from the Human Services Caseload Reserve established within the General Fund in 32 V.S.A. § 308b.

* * *

Sec. 56. 2024 Acts and Resolves No. 113, Sec. E.100 is amended to read:

Sec. E.100 POSITIONS

(a) The establishment of ~~43~~ 47 permanent positions is authorized in fiscal year 2025 for the following:

(1) Permanent classified positions:

* * *

(H) Office of the Attorney General:

(i) one Court Diversion Assistant Director.

* * *

(2) Permanent exempt positions:

* * *

(G) Human Rights Commission:

(i) one Intake Specialist; and

(ii) one Staff Attorney Investigator.

(H) Office of the Attorney General:

(i) one Assistant Attorney General.

* * *

(d) The conversion of eight limited service positions to exempt permanent status is authorized in fiscal year 2025 as follows:

(1) Office of the Defender General:

(A) one Administrative Services Tech;

(B) two DG IT Specialist II's;

(C) one ODG Legal Assistant I;

(D) two Staff Attorney I's;

(E) one Financial Specialist III; and

(F) one Admin Secretary.

* * *

Sec. 57. 2023 Acts and Resolves No. 78, Sec. E.100, as amended by 2024 Acts and Resolves No. 87, Sec. 56, is further amended to read:

Sec. E.100 EXECUTIVE BRANCH POSITIONS

(a) The establishment of 75 permanent positions is authorized in fiscal year 2024 for the following:

** * **

(2) Permanent exempt positions:

** * **

(F) Office of the State Treasurer:

(i) one Director – ~~VT-Saves~~ Economic Empowerment Division;

and

(ii) one Communications and Outreach Manager – ~~VT-Saves~~ Economic Empowerment Division;

** * **

Sec. 58. 2024 Acts and Resolves No. 113, Sec. E.301 is amended to read:

Sec. E.301 SECRETARY'S OFFICE; GLOBAL COMMITMENT

** * **

(b) In addition to the State funds appropriated in Sec. B.301 of this act, a total estimated sum of ~~\$24,301,185~~ \$28,307,335 is anticipated to be certified as State matching funds under Global Commitment as follows:

(1) ~~\$21,295,850~~ \$25,302,000 certified State match available from local education agencies for eligible special education school-based Medicaid services under Global Commitment. This amount, combined with ~~\$29,204,150~~ \$34,698,000 of federal funds appropriated in Sec. B.301 of this act, equals a

total estimated expenditure of ~~\$50,500,000~~ \$60,000,000. An amount equal to the amount of the federal matching funds for eligible special education school-based Medicaid services under Global Commitment shall be transferred from the Global Commitment Fund to the Medicaid Reimbursement Special Fund created in 16 V.S.A. § 2959a.

(2) \$3,005,335 certified State match available from local designated mental health and developmental services agencies for eligible mental health services provided under Global Commitment.

(c) Up to ~~\$4,487,210~~ \$3,614,245 is transferred from the Agency of Human Services Federal Receipts Holding Account to the Interdepartmental Transfer Fund consistent with the amount appropriated in Sec. B.301 of this act.

Sec. 59. 2024 Acts and Resolves No. 113, Sec. G.109 is amended to read:

*Sec. G.109 PAY ACT APPROPRIATIONS; FISCAL YEARS 2025 AND
2026*

(a) Executive Branch. The first and second years of the two-year agreements between the State of Vermont and the Vermont State Employees' Association for the Defender General, Non-Management, Supervisory, and Corrections bargaining units, and, for the purpose of appropriation, the State's Attorneys' offices bargaining unit, for the period of July 1, 2024 through June 30, 2026; the collective bargaining agreement with the Vermont Troopers' Association for the period of July 1, 2024 through June 30, 2026; and salary

increases for employees in the Executive Branch not covered by the bargaining agreements shall be funded as follows:

(1) Fiscal year 2025.

** * **

(D) Transfers. With due regard to the possible availability of other funds, for fiscal year 2025, the Secretary of Administration may transfer from the various appropriations and various funds and from the receipts of the Liquor Control Board Fund such sums as the Secretary may determine to be necessary to carry out the purposes of this act to the various agencies supported by State funds.

** * **

(2) Fiscal year 2026.

** * **

(D) Transfers. With due regard to the possible availability of other funds, for fiscal year 2026, the Secretary of Administration may transfer from the various appropriations and various funds and from the receipts of the Liquor Control Board Fund such sums as the Secretary may determine to be necessary to carry out the purposes of this act to the various agencies supported by State funds.

** * **

Sec. 60. 2024 Acts and Resolves No. 145, Sec. 7 is amended to read:

Sec. 7. TELEPHONE TAX; REPEAL; TRANSITION

(a) 32 V.S.A. § 8521 (telephone personal property tax) is repealed on July 1, ~~2025~~ 2026. The final monthly installment payment of the telephone personal property tax under 32 V.S.A. § 8521 levied on the net book value of the taxpayer's personal property as of December 31, ~~2024~~ 2025 shall be due on or before July 25, ~~2025~~ 2026.

(b) 32 V.S.A. § 8522 (alternative telephone gross revenues tax) is repealed on January 1, ~~2026~~ 2027. The final quarterly payment of the alternative tax under 32 V.S.A. § 8522 shall be due on or before January 25, ~~2026~~ 2027.

(c) Any taxpayer who paid the alternative tax imposed by 32 V.S.A. § 8522 prior to the repeal of the tax on January 1, ~~2026~~ 2027 shall become subject to the income tax imposed under 32 V.S.A. chapter 151 beginning with the taxpayer's first income tax year starting on or after January 1, ~~2025~~ 2026. No alternative tax under 32 V.S.A. § 8522 shall be due for any period included in the taxpayer's income tax filing for tax years starting on or after January 1, ~~2025~~ 2026.

(d) In fiscal year ~~2025~~ 2026, the Division of Property Valuation and Review of the Department of Taxes and all communications service providers with taxable communications property in Vermont shall be subject to the inventory and valuation provisions prescribed in 32 V.S.A. § 4452, as applicable.

Sec. 61. 2024 Acts and Resolves No. 145, Sec. 15 is amended to read:

Sec. 15. EFFECTIVE DATES

This act shall take effect on passage, except that:

** * **

(3) Secs. 8–12 (communications property tax) shall take effect on July 1, 2025 2026 and shall apply to grand lists lodged on or after April 1, 2025 2026.

Sec. 62. 2024 Acts and Resolves No. 166, Sec. 15 is amended to read:

Sec. 15. TRANSFER AND APPROPRIATION

Notwithstanding 7 V.S.A. § 845(c), in fiscal year 2025:

(1) \$500,000.00 is transferred from the Cannabis Regulation Fund established pursuant to 7 V.S.A. § 845 to the Cannabis Business Development Fund established pursuant to 7 V.S.A. § 987; and

(2) \$500,000.00 is appropriated from the Cannabis Business ~~49~~ Development Fund to the ~~Agency of Commerce and Community Development~~ Department of Economic Development to fund technical assistance and provide loans and grants pursuant to 7 V.S.A. § 987.

Sec. 63. 2024 Acts and Resolves No. 181, Sec. 78 is amended to read:

Sec. 78. ~~TRANSFERS; PROPERTY TRANSFER TAX~~

~~Notwithstanding 10 V.S.A. § 312, 24 V.S.A. § 4306(a), 32 V.S.A. § 9610(c), or any other provision of law to the contrary, amounts in excess of~~

~~\$32,954,775.00 from the property transfer tax shall be transferred into the General Fund. Of this amount:~~

~~(1) \$6,106,335.00 shall be transferred from the General Fund into the Vermont Housing and Conservation Trust Fund.~~

~~(2) \$1,279,740.00 shall be transferred from the General Fund into the Municipal and Regional Planning Fund. [Repealed.]~~

Sec. 64. 2024 Acts and Resolves No. 181, Sec. 96 is amended to read:

Sec. 96. *APPROPRIATION; RENT ARREARS ASSISTANCE FUND*

~~The sum of \$2,500,000.00 is appropriated from the General Fund to the Vermont State Housing Authority Department of Housing and Community Development in fiscal year 2025 for the Rent Arrears Assistance Fund established by 2023 Acts and Resolves No. 47, Sec. 45.~~

Sec. 65. 2022 Acts and Resolves No. 182, Sec. 3, as amended by 2023 Acts and Resolves No. 3, Sec. 75, 2023 Acts and Resolves No. 78, Sec. C.119, and 2024 Acts and Resolves No. 181, Sec. 106, is further amended to read:

Sec. 3. *MANUFACTURED HOME IMPROVEMENT AND*

REPAIR PROGRAM

~~(a) Amounts Of the amounts available from the American Rescue Plan Act – State Fiscal Recovery funds, \$4,000,000 is appropriated to the Department of Housing and Community Development for the Manufactured Home~~

Improvement and Repair Program and shall be used for one or more of the following purposes:

** * **

Sec. 66. 2024 Acts and Resolves No. 181, Sec. 113b is amended to read:

*Sec. 113b. APPROPRIATION; ~~NATURAL RESOURCES~~ LAND USE
REVIEW BOARD*

The sum of ~~\$1,300,000.00~~ \$400,000 is appropriated from the General Fund to the ~~Natural Resources~~ Land Use Review Board in fiscal year 2025.

Sec. 67. 2024 Acts and Resolves No. 183, Sec. 24a is amended to read:

Sec. 24a. COMPENSATION FOR OVERPAYMENT

(a) Notwithstanding any provision of law to the contrary, ~~the sum of \$29,224.00~~ a \$29,224 credit shall be transferred from the Education Fund to ~~the Town of~~ applied to the Canaan Town School District's education spending, as defined per 16 V.S.A. § 4001(6), in fiscal year 2025 to compensate the homestead taxpayers of the ~~Town of~~ Canaan Town School District for an overpayment of education taxes in fiscal year 2024 due to erroneous accounting of certain students for the purposes of calculating average daily membership. ~~The transfer under this subsection shall be made directly to the Town of Canaan.~~

(b) ~~Notwithstanding any provision of law to the contrary, the sum of \$5,924.00 shall be transferred from the Education Fund to the Town of~~

~~Bloomfield in fiscal year 2025 to compensate the homestead taxpayers of the Town of Bloomfield for an overpayment of education taxes in fiscal year 2024 due to erroneous accounting of certain students for the purposes of calculating average daily membership. The transfer under this subsection shall be made directly to the Town of Bloomfield.~~

~~(c) Notwithstanding any provision of law to the contrary, the sum of \$2,575.00 shall be transferred from the Education Fund to the Town of Brunswick in fiscal year 2025 to compensate the homestead taxpayers of the Town of Brunswick for an overpayment of education taxes in fiscal year 2024 due to erroneous accounting of certain students for the purposes of calculating average daily membership. The transfer under this subsection shall be made directly to the Town of Brunswick.~~

~~(d) Notwithstanding any provision of law to the contrary, the sum of \$6,145.00 shall be transferred from the Education Fund to the Town of East Haven in fiscal year 2025 to compensate the homestead taxpayers of the Town of East Haven for an overpayment of education taxes in fiscal year 2024 due to erroneous accounting of certain students for the purposes of calculating average daily membership. The transfer under this subsection shall be made directly to the Town of East Haven.~~

~~(e) Notwithstanding any provision of law to the contrary, the sum of \$2,046.00 shall be transferred from the Education Fund to the Town of Granby~~

~~in fiscal year 2025 to compensate the homestead taxpayers of the Town of Granby for an overpayment of education taxes in fiscal year 2024 due to erroneous accounting of certain students for the purposes of calculating average daily membership. The transfer under this subsection shall be made directly to the Town of Granby.~~

~~(f) Notwithstanding any provision of law to the contrary, the sum of \$10,034.00 shall be transferred from the Education Fund to the Town of Guildhall in fiscal year 2025 to compensate the homestead taxpayers of the Town of Guildhall for an overpayment of education taxes in fiscal year 2024 due to erroneous accounting of certain students for the purposes of calculating average daily membership. The transfer under this subsection shall be made directly to the Town of Guildhall.~~

~~(g) Notwithstanding any provision of law to the contrary, the sum of \$20,536.00 shall be transferred from the Education Fund to the Town of Kirby in fiscal year 2025 to compensate the homestead taxpayers of the Town of Kirby for an overpayment of education taxes in fiscal year 2024 due to erroneous accounting of certain students for the purposes of calculating average daily membership. The transfer under this subsection shall be made directly to the Town of Kirby.~~

~~(h) Notwithstanding any provision of law to the contrary, the sum of \$2,402.00 shall be transferred from the Education Fund to the Town of~~

~~Lemington in fiscal year 2025 to compensate the homestead taxpayers of the Town of Lemington for an overpayment of education taxes in fiscal year 2024 due to erroneous accounting of certain students for the purposes of calculating average daily membership. The transfer under this subsection shall be made directly to the Town of Lemington.~~

~~(i) Notwithstanding any provision of law to the contrary, the sum of \$11,464.00 shall be transferred from the Education Fund to the Town of Maidstone in fiscal year 2025 to compensate the homestead taxpayers of the Town of Maidstone for an overpayment of education taxes in fiscal year 2024 due to erroneous accounting of certain students for the purposes of calculating average daily membership. The transfer under this subsection shall be made directly to the Town of Maidstone.~~

~~(j) Notwithstanding any provision of law to the contrary, the sum of \$4,349.00 shall be transferred from the Education Fund to the Town of Norton in fiscal year 2025 to compensate the homestead taxpayers of the Town of Norton for an overpayment of education taxes in fiscal year 2024 due to erroneous accounting of certain students for the purposes of calculating average daily membership. The transfer under this subsection shall be made directly to the Town of Norton.~~

~~(k) Notwithstanding any provision of law to the contrary, the sum of \$2,657.00 shall be transferred from the Education Fund to the Town of Victory~~

~~in fiscal year 2025 to compensate the homestead taxpayers of the Town of Victory for an overpayment of education taxes in fiscal year 2024 due to erroneous accounting of certain students for the purposes of calculating average daily membership. The transfer under this subsection shall be made directly to the Town of Victory.~~

Notwithstanding any provision of law to the contrary, a \$68,132 credit shall be applied to the Northeast Kingdom Choice School District's education spending, as defined per 16 V.S.A. § 4001(6), in fiscal year 2025 to compensate the homestead taxpayers of the Northeast Kingdom Choice School District for an overpayment of education taxes in fiscal year 2024 due to erroneous accounting of certain students for the purposes of calculating average daily membership.

Sec. 68. 2023 Acts and Resolves No. 78, Sec. B.1100, as amended by 2024 Acts and Resolves No. 87, Sec. 40 and 2024 Acts and Resolves No. 113, Sec. C.101, is further amended to read:

Sec. B.1100 MISCELLANEOUS FISCAL YEAR 2024 ONE-TIME

APPROPRIATIONS

(a) Agency of Administration. In fiscal year 2024, funds are appropriated for the following:

(1) \$2,300,000 General Fund to create, implement, and oversee a comprehensive statewide language access plan;

(2) \$15,000,000 General Fund to be used to offset the cost of denied claims for ~~Federal Emergency Management Agency (FEMA)~~ federal reimbursement related to presidentially declared disasters in fiscal year 2024 or 2025, or to fund unanticipated statewide costs related to recovery efforts from declared disasters or administering programs created by funds from the American Rescue Plan Act – State Fiscal Recovery Fund, including the costs of related limited-service positions, and contracting for programs and services.

(3) \$500,000 General Fund for community grants related to health equity. These funds shall not be released until the recommendation and report required by Sec. E.100.1 of this act, regarding the permanent administrative location for the Office of Health Equity, is provided to the committees of jurisdiction listed in Sec. E.100.1 of this act and the positions in the Office of Health Equity created by this act are filled.

** * **

(l) Agency of Human Services Central Office. In fiscal year 2024, funds are appropriated for the following:

** * **

(2) \$8,834,000 General Fund and \$11,483,302 Federal Revenue Fund #22005 for a ~~two-year~~ pilot to expand the Blueprint for Health Hub and Spoke program. Funds shall be used to expand the substances covered by the program, include mental health and pediatric screenings, and make strategic

investments with community partners; unexpended appropriations shall carry forward into subsequent fiscal years and remain available for this purpose;

* * *

(m) Department of Vermont Health Access. In fiscal year 2024, funds are appropriated for the following:

(1) \$366,066 General Fund and \$372,048 Federal Revenue Fund #22005 for a ~~two-year~~ pilot to expand the Blueprint for Health Hub and Spoke program; unexpended appropriations shall carry forward into subsequent fiscal years and remain available for this purpose;

(2) \$15,583,352 Global Commitment Fund #20405 for a ~~two-year~~ pilot to expand the Blueprint for Health Hub and Spoke program; unexpended appropriations shall carry forward into subsequent fiscal years and remain available for this purpose; and

* * *

(n) Department of Health. In fiscal year 2024, funds are appropriated for the following:

(1) \$4,595,448 Global Commitment Fund #20405 to the Division of Substance Use Programs for a ~~two-year~~ pilot to expand the Blueprint for Health Hub and Spoke program; unexpended appropriations shall carry forward into subsequent fiscal years and remain available for this purpose;

* * *

(x) Judiciary. In fiscal year 2024, funds are appropriated for the following:

(1)(A) \$4,680,000 General Fund for the Judiciary network replacement project.

(B) Judiciary shall update the Joint Information Technology Oversight Committee on the status of this project on or before December 1, 2023.

(2) \$300,000 General Fund for the Essex County Courthouse renovation planning. Of this amount, \$50,000 may be used to construct bathrooms compliant with the Americans with Disabilities Act in the Essex Meeting House.

** * **

(ee) Joint Fiscal Office. In fiscal year 2024, funds are appropriated for the following:

(1) ~~\$250,000 for per diem compensation and reimbursement of expenses for members of the Task Force on Economic Development Incentives and for consulting services approved by the Task Force~~ consulting services related to legislative needs identified in the 2025-2026 biennium, including analysis of legislative staff compensation and organizational structure and implementation of adjustments in accordance with policies adopted by the Joint Legislative Management Committee.

* * *

Sec. 69. 2022 Acts and Resolves No. 185, Sec. B.1102, as added by 2023 Acts and Resolves No. 3, Sec. 47, is amended to read:

Sec. B.1102 FISCAL YEAR 2023 ONE-TIME TECHNOLOGY

MODERNIZATION SPECIAL FUND APPROPRIATIONS

(a) In fiscal year 2023, funds are appropriated from the Technology Modernization Special Fund (21951) for new and ongoing initiatives as follows:

(1) \$40,010,000 to the Agency of Digital Services to be used as follows:

(A) \$11,800,000 for Enterprise Resource Planning (ERP) system upgrade of Human Capital Management and core statewide financial accounting system and integration with the Department of Labor and Agency of Transportation financial systems;

* * *

Sec. 70. 3 V.S.A. § 3306 is amended to read:

§ 3306. TECHNOLOGY MODERNIZATION SPECIAL FUND

* * *

(b) Funds. The Fund shall consist of:

(1) any amounts transferred ~~or appropriated~~ to it by the General Assembly; and

(2) any interest earned by the Fund.

* * *

Sec. 71. WORKFORCE EDUCATION AND TRAINING FUND; REPEAL

(a) 10 V.S.A. § 543 (Workforce Education and Training Fund) is repealed.

Sec. 72. 18 V.S.A. § 9502 is amended to read:

§ 9502. TOBACCO TRUST FUND

(a)(1) The Tobacco Trust Fund is established in the Office of the State Treasurer for the purposes of creating a self-sustaining, perpetual fund for tobacco cessation and prevention that is not dependent upon tobacco sales volume.

(2) The Trust Fund shall ~~comprise~~ be composed of:

(A) ~~appropriations~~ transfers made by the General Assembly; and

(B) ~~transfers from the Litigation Settlement Fund pursuant to subdivision (b) of this section; and~~

~~(C) contributions from any other source.~~

(3) The State Treasurer shall not disburse monies from the Trust Fund, except upon appropriation by the General Assembly. In any fiscal year, total appropriations from the Trust Fund shall not exceed seven percent of the fair market value of the Fund at the end of the prior fiscal year.

(4) The Trust Fund shall be administered by the State Treasurer. The Treasurer may invest monies in the Fund in accordance with the provisions of 32 V.S.A. § 434. All balances in the Fund at the end of the fiscal year shall be

carried forward. Interest earned shall remain in the Fund. The Treasurer's annual financial report to the Governor and the General Assembly shall contain an accounting of receipts, disbursements, and earnings of the Fund.

(b) ~~Unless otherwise authorized by the General Assembly on or before June 30, 2000, and on June 30 of each subsequent fiscal year, any unencumbered balance in the Litigation Settlement Fund shall be transferred to the Trust Fund.~~ [Repealed.]

Sec. 73. 30 V.S.A. chapter 86 is amended to read:

*CHAPTER 86. UNDERGROUND UTILITY DAMAGE PREVENTION
SYSTEM*

** * **

§ 7006. MARKING OF UNDERGROUND UTILITY FACILITIES

A company notified in accordance with section 7005 of this title shall, within 48 72 hours, exclusive of Saturdays, Sundays, and legal holidays, of the receipt of the notice, mark the approximate location of its underground utility facilities in the area of the proposed excavation activities; provided, however, if the company advises the person that the proposed excavation area is of such length or size that the company cannot reasonably mark all of the underground utility facilities within 48 72 hours, the person shall notify the company of the specific locations in which the excavation activities will first occur and the company shall mark facilities in those locations within 48 72 hours and the

remaining facilities within a reasonable time thereafter. A company and an excavator may by agreement fix a later time for the company's marking of the facilities, provided the marking is made prior to excavation activities. For the purposes of this chapter, the approximate location of underground facilities shall be marked with stakes, paint, or other physical means as designated by the Commission.

§ 7006a. MAINTENANCE OF UNDERGROUND UTILITY FACILITY

MARKINGS

After a company has marked its underground facilities in accordance with section 7006 of this title, the excavator shall be responsible for maintenance of the designated markings. In the event said markings are obliterated, destroyed, or removed, the person engaged in excavation activities shall notify the System referred to in section 7002 of this title that remarking is needed. The System shall then notify all member companies whose facilities may be affected. The company shall within 48 72 hours, exclusive of Saturdays, Sundays, and legal holidays, following receipt of the notice, remark the location of its underground utility facilities.

** * **

Sec. 74. 32 V.S.A. § 5 is amended to read:

§ 5. ACCEPTANCE OF GRANTS

(a) Definitions. As used in this section:

(1) *“Loan” means a loan that is interest free or below market value.*

(2) *“State agency” means an Executive Branch agency, department, commission, office, or board.*

* * *

Sec. 75. 32 V.S.A. § 706 is amended to read:

§ 706. TRANSFER OF APPROPRIATIONS

Notwithstanding any authority granted elsewhere, all transfers of appropriations shall be made pursuant to this section upon the initiative of the Governor or upon the request of a secretary or commissioner.

(1) *With the approval of the Governor, the Commissioner of Finance and Management may transfer balances of appropriations not to exceed ~~\$50,000.00~~ \$100,000 made under any appropriation act for the support of the government from one component of an agency, department, or other unit of State government to any component of the same agency, department, or unit.*

(2) *Except as specified in ~~subdivisions~~ subdivision (1) ~~and (4)~~ of this section, the transfer of balances of appropriations may be made only with the approval of the Emergency Board.*

(3) *For the specific purpose of balancing and closing out fund accounts at the end of a fiscal year, the Commissioner of Finance and Management may adjust a balance within an account of an agency or department in an amount not to exceed ~~\$100.00~~ \$200.*

* * *

Sec. 76. 32 V.S.A. § 902 is amended to read:

§ 902. AUTHORIZATION TO BORROW MONEY

* * *

(b) The State Treasurer shall pay the interest on, principal of and expenses of preparing, issuing, and marketing of such notes as the same fall due without further order or authority from the ~~General Fund or from the Transportation or other applicable funds or from the proceeds of bonds or notes governmental debt service funds established in section 951a of this chapter.~~ The authority hereby granted is in addition to and not in limitation of any other authority. Such notes shall be sold at public or private sale with or without published notice, as the State Treasurer may determine to be in the best interests of the State.

Sec. 77. 32 V.S.A. § 951a is amended to read:

§ 951a. DEBT SERVICE FUNDS

(a) Three governmental debt service funds are hereby established:

* * *

(b) Financial resources in each fund shall consist of ~~appropriations by the General Assembly to fulfill debt service obligations,~~ the transfer of funding sources by the General Assembly to fulfill future debt service obligations, bond proceeds raised to fund a permanent reserve required by a trust agreement

entered into to secure bonds, transfers of appropriations effected pursuant to section 706 of this title, investment income earned on balances held in trust agreement accounts as required by a trust agreement, and such other amounts as directed by the General Assembly or that are specifically authorized by provisions of this title. Each debt service fund shall account for the accumulation of resources and the fulfillment of debt service obligations within the current fiscal year and the accumulation of resources for debt service obligations maturing in future fiscal years.

* * *

Sec. 78. 32 V.S.A. § 954 is amended to read:

§ 954. PROCEEDS

(a) The proceeds arising from the sale of bonds, inclusive of any premiums, shall be applied to the purposes for which they were authorized, and the purposes shall may be considered to include ~~the expenses of preparing, issuing, and marketing the bonds and any notes issued under section 955 of this title, and~~ underwriters' fees and amounts for reserves, but no purchasers of the bonds shall be in any way bound to see to the proper application of the proceeds. The State Treasurer shall pay the interest on, principal of, investment return on, and maturity value of the bonds and notes as the same fall due or accrue without further order or authority. The State Treasurer, with the approval of the Governor, may establish sinking funds, reserve funds, or

other special funds of the State as the State Treasurer may deem for the best interests of the State. To the extent not otherwise provided, the amount necessary each year to fulfill the maturing principal and interest of, investment return and maturity value of, and sinking fund installments on all the bonds then outstanding shall be included in and made a part of the annual appropriation bill for the expense of State government, and the principal and interest on, investment return and maturity value of, and sinking fund installments on the bonds as may come due before appropriations for their fulfillment have been made shall be fulfilled from the applicable debt service fund.

(b) ~~The State Treasurer is authorized to allocate the estimated cost of bond issuance or issuances to the entities to which funds are appropriated by a capital construction act and for which bonding is required as the source of funds. If estimated receipts are insufficient, the State Treasurer shall allocate additional costs to the entities. Any remaining receipts shall not be expended, but carried forward to be available for future capital construction acts. If the source of funds appropriated by a capital construction act is other than by issuance of bonds, the State Treasurer is authorized to allocate the estimated cost of ongoing debt management services to the entities to which those funds are appropriated shall be appropriated annually from the funds from which transfers are made to fund debt service costs.~~

* * *

Sec. 79. VERMONT TRAUMATIC BRAIN INJURY FUND; REPEAL

(a) 33 V.S.A. chapter 78 (Vermont Traumatic Brain Injury Fund) is repealed.

Sec. 80. 2023 Acts and Resolves No. 47, Sec. 38 is amended to read:

Sec. 38. RENTAL HOUSING REVOLVING LOAN PROGRAM

(a) Creation; administration. The Vermont Housing Finance Agency shall design and implement a Rental Housing Revolving Loan Program and shall create and administer a revolving loan fund to provide subsidized loans for rental housing developments that serve middle-income households.

(b) Loans; eligibility; criteria.

* * *

(7) The Agency shall use one or more legal mechanisms to ensure that:

(A) a subsidized unit remains affordable to a household earning the applicable percent of area median income for the longer of:

(i) seven years; or

(ii) full repayment of the loan plus three years; and

(B) during the affordability period determined pursuant to subdivision (A) of this subdivision (7), the annual increase in rent for a subsidized unit does not exceed three percent or an amount otherwise authorized by the Agency.

* * *

Sec. 81. 32 V.S.A. § 308b is amended to read:

§ 308b. HUMAN SERVICES CASELOAD RESERVE

(a) There is created within the General Fund a Human Services Caseload Reserve. Expenditures from the Reserve shall be subject to an appropriation by the General Assembly or approval by the Emergency Board. Expenditures from the Reserve shall be limited to Agency of Human Services caseload-related needs primarily in the Departments for Children and Families, of Health, of Mental Health, of Disabilities, Aging, and Independent Living, of Vermont Health Access, and settlement costs associated with managing the Global Commitment waiver.

(b) The Secretary of Administration may transfer to the Human Services Caseload Reserve any General Fund ~~carry-forward~~ carryforward directly attributable to Agency of Human Services caseload reductions and the effective management of related federal receipts, with the exclusion of the Department of Corrections.

(c) The Human Services Caseload Reserve shall contain two ~~sub-accounts~~ subaccounts:

(1) A ~~sub-account~~ subaccount for incurred but not reported Medicaid expenses. Each fiscal year ~~beginning with fiscal year 2020~~, the Department of Finance and Management shall adjust the amount reserved for incurred but

not reported Medicaid expenses to equal the amount specified in the Comprehensive Annual Comprehensive Financial Report for the fiscal year occurring two years prior for the estimated amount of incurred but not reported Medicaid expenses associated with the current Medicaid Global Commitment waiver.

* * *

Sec. 82. CHILD CARE CONTRIBUTION SPECIAL FUND;

UNALLOCATED AND UNRESERVED BALANCE

(a) In fiscal year 2025, the Secretary of Administration shall unreserve and transfer funds from the Human Services Caseload Reserve to the Child Care Contribution Special Fund established in 32 V.S.A. § 10554 as necessary to maintain a balance that appropriately supports the State's statutory obligations under the Child Care Financial Assistance Program established in 33 V.S.A. §§ 3512 and 3513.

(b) It is the intent of the General Assembly that any unreserved and unallocated balance in the Child Care Contribution Special Fund shall remain in the Fund to support the future establishment of a reserve for the Child Care Financial Assistance Program.

Sec. 83. DEPARTMENT OF CORRECTIONS; FACILITY WORK

PROGRAMS; STRATEGIC PLAN

(a) Findings and intent.

(1) The General Assembly finds that a significant budget deficit has developed within previously existing programs despite a wage structure that pays incarcerated individuals in Vermont at rates ranging from \$0.25 to \$1.35 per hour, significantly below the federal minimum wage.

(2) It is the intent of the General Assembly that all Department of Corrections facility work programs operate in a manner that is fiscally sustainable to the extent possible within current statutory limitations and effective in preparing offenders for meaningful employment upon release.

(b) Strategic plan. On or before December 15, 2025, the Department of Corrections shall, in consultation with the Department of Labor, submit a strategic plan with proposed benchmarks for improvement to the House Committees on Appropriations and on Corrections and Institutions and the Senate Committees on Appropriations, on Institutions, and on Judiciary. The strategic plan shall include:

(1) A business plan to improve program efficiency and self-sustainability to ensure all facility work programs, including Vermont Correctional Industries, vocational training programs, and other paid facility duties, operate without recurring deficits or to clearly identify funding sources to address the deficits.

(2) A comprehensive evaluation of the skills provided through facility work programs to determine if those skills are transferable to employment

opportunities post-incarceration. The evaluation shall include consideration of expanding technical training and certification opportunities that carry recognized value in the labor market.

(3) An analysis of facility work programs to determine if each program serves a sufficient portion of the incarcerated population to justify its administration. The analysis shall also consider whether participants gain meaningful and valuable work experiences.

(4) A review of wages paid to facility work program participants, the implications of wage structures on program outcomes, and the appropriate use of funds in relation to program objectives.

(c) In fiscal years 2025 and 2026, the Department of Corrections shall submit timely reports to the House Committees on Appropriations and on Corrections and Institutions and the Senate Committees on Appropriations, on Institutions, and on Judiciary, or the Joint Fiscal Committee and the Joint Legislative Justice Oversight Committee when the General Assembly is not in session, on the development of facility work program deficits. The Department shall include in these reports any financial or operational actions taken to address deficits, increase oversight, and prevent future deficits.

Sec. 84. MEDICAID PROVIDERS WITH STABILIZATION NEEDS;

GRANT ELIGIBILITY

(a) All Vermont Medicaid participating providers with demonstrated stabilization needs and a plan to achieve sustainability shall be eligible to apply for funds appropriated pursuant to 2024 Acts and Resolves No. 113, Sec. B.1100(o)(4), including substance use residential treatment facilities, federally qualified health centers, residential mental health providers, and other providers of health care and human services.

(b) On or before December 15, 2025, the Department of Vermont Health Access shall submit a report to the House Committees on Health Care and on Appropriations and the Senate Committees on Health and Welfare and on Appropriations. The report shall include:

(1) A detailed account of grants distributed pursuant to the appropriation made in 2024 Acts and Resolves No. 113, Sec. B.1100(o)(4), as added by this act. This shall include the dollar amount and recipient of each grant.

(2) A description of each grant recipient's financial status prior to receipt of the grant, a summary of the impact of the grant for each recipient, and a summary of a revised long-term sustainability plan for each grant recipient.

(3) An analysis of grant outcomes and any recommendations for enhancing the financial stability of Vermont Medicaid providers.

Sec. 85. ADULT DIPLOMA PROGRAM AND HIGH SCHOOL

COMPLETION PROGRAM TRANSITIONAL STUDENTS

(a) Notwithstanding 16 V.S.A. § 945 and any other provision of law to the contrary, a high school may award a high school diploma to any student who meets the following criteria:

(1) Prior to July 1, 2024, the student was participating in the High School Completion Program as the program existed under 16 V.S.A. § 943 on June 30, 2024.

(2) The student has met the requirements of the student's individual graduation plan and would have been eligible to receive a diploma pursuant to the High School Completion Program as it existed under 16 V.S.A. § 943 on June 30, 2024.

(b) This section is repealed on July 1, 2025.

Sec. 86. SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM;

DISCRETIONARY EXEMPTIONS

(a) For the remainder of federal fiscal year 2025, the Department for Children and Families shall utilize the State's allocation of discretionary exemptions in the Supplemental Nutrition Assistance Program to the extent permitted by federal regulation for the purposes of:

(1) extending benefits to Program participants who would otherwise experience a disruption of benefits; and

(2) ensuring that Program participants are not accruing any time-limited benefit work requirement countable months.

Sec. 87. 2023 Acts and Resolves No. 19, Secs. 5 and 6 are amended to read:

Sec. 5. [Deleted.]

Sec. 6. EFFECTIVE DATES

(a) Sec. 4 (marriage licenses; 32 V.S.A. § 1712) shall take effect on July 1, 2023.

(b) ~~Sec. 5 (marriage licenses; 32 V.S.A. § 1712) shall take effect on July 1, 2025.~~

(c) All other sections shall take effect 30 calendar days after passage.

Sec. 88. 2022 Acts and Resolves No. 83, Sec. 53, as amended by 2022 Acts and Resolves No. 185, Sec. C.102 is further amended to read:

Sec. 53. FISCAL YEAR 2022 UNALLOCATED RESERVE

* * *

(b) After meeting the requirements of subsection (a) of this section, but prior to satisfying the requirements of 32 V.S.A. § 308c, the remaining unreserved and undesignated funds at the close of fiscal year 2022 shall be allocated to the extent available as follows:

* * *

(7) \$9,600,000 is appropriated to the Judiciary, of which \$3,880,000 is for the reopening of the courts ~~and \$5,720,000~~, \$4,920,000 is to replace HVAC

in county court houses, and \$800,000 is to upgrade the network wiring and security systems in county court houses.

* * *

Sec. 89. 2023 Acts and Resolves No. 69, Sec. 15b, as added by 2024 Acts and Resolves No. 162, is amended to read:

Sec. 15b. SERGEANT AT ARMS

(a) The sum of ~~\$100,000.00~~ \$100,000 is appropriated in FY fiscal year 2025 to the Sergeant at Arms for the following projects:

(1) the replacement of State House cafeteria furnishings; and

(2) the purchase and installation at the State House of an X-ray machine designed to screen baggage.

Sec. 90. 2024 Acts and Resolves No. 113, Sec. E.321 is amended to read:

Sec. E.321 GENERAL ASSISTANCE EMERGENCY HOUSING

* * *

(b)(1) General Assistance Emergency Housing shall be provided in a community-based shelter whenever possible. If there is inadequate community-based shelter space available within the Agency of Human Services district in which the household presents itself, the household shall be provided emergency housing in a hotel or motel within the district, if available, until adequate community-based shelter space becomes available in the district. The utilization of hotel and motel rooms pursuant to this subdivision shall be

capped at 1,100 rooms per night between September 15, 2024 through November 30, 2024 and between April 1, 2025 through June 30, 2025.

* * *

(3) The Department shall provide emergency winter housing to households meeting the eligibility criteria in subsection (a) of this section between December 1, 2024 and March 31, June 30, 2025. Emergency housing in a hotel or motel provided pursuant to this subdivision shall not count toward the maximum days of eligibility per 12-month period provided in subdivision (2) of this subsection.

* * *

Sec. 91. 2024 Acts and Resolves No. 82, Sec. 1, as amended by 2024 Acts and Resolves No. 108, Sec. 3, is further amended to read:

Sec. 1. REIMBURSEMENT TO MUNICIPALITIES OF STATE

*EDUCATION PROPERTY TAXES THAT WERE ABATED DUE
TO FLOODING*

(a)(1) The Commissioner of Taxes may approve an application by a municipality for reimbursement of State education property tax payments owed under 32 V.S.A. § 5402(c) and 16 V.S.A. § 426. To be eligible for reimbursement under this section, prior to November 15, ~~2024~~ 2025, a municipality must have abated, in proportion to the abated municipal tax, under 24 V.S.A. § 1535 the State education property taxes that were assessed

on eligible property, after application of any property tax credit allowed under 32 V.S.A. chapter 154.

(2) As used in this subsection, “eligible property” means property lost or destroyed due directly or indirectly to severe storms and flooding in an area that was declared a federal disaster between July 1, 2023 and ~~October 15, 2023~~ December 31, 2024, provided the loss or destruction resulted in one or more of the following:

(A) a 50 percent or greater loss in value to the primary structure on the property;

(B) loss of use by the property owner of the primary structure on the property for 60 days or more;

(C) loss of access by the property owner to utilities for the primary structure on the property for 60 days or more; or

(D) condemnation of the primary structure on the property under federal, State, or municipal law, as applicable.

(b) If a municipality demonstrates that, due to disruption to tax collections resulting from flooding in an area that was declared a federal disaster between July 1, 2023 and ~~October 15, 2023~~ December 31, 2024, the municipality incurred unanticipated interest expenses on funds borrowed to make State education property tax payments owed under 32 V.S.A. § 5402(c) and 16 V.S.A. § 426, the municipality may be reimbursed by an amount equal to its

reasonable interest expenses under this subsection, provided the amount of reimbursed interest expenses shall not exceed eight percent.

* * *

Sec. 92. 2024 Acts and Resolves No. 113, Sec. E.106 is amended to read:

Sec. E.106 CORONAVIRUS STATE FISCAL RECOVERY FUND

APPROPRIATIONS; REVERSION AND ESTABLISHMENT

OF NEW SPENDING AUTHORITY

* * *

(b) The Commissioner of Finance and Management shall revert all unobligated American Rescue Plan Act – Coronavirus State Fiscal Recovery Fund spending authority prior to December 31, 2024. The total amount of American Rescue Plan Act – Coronavirus State Fiscal Recovery Fund spending authority reverted in accordance with this subsection shall equal the amount of new spending authority established pursuant to 32 V.S.A. § 511 for the following purposes in the following order:

* * *

(3) \$30,000,000 to the Vermont Housing and Conservation Board to provide support and enhance capacity for the production and preservation of affordable mixed-income rental housing and homeownership units; including improvements to manufactured homes and communities; permanent homes and emergency shelter for those experiencing homelessness; recovery

residences; and housing available to farm workers, refugees, and individuals who are eligible to receive Medicaid-funded home and community based services.

Sec. 93. CARRYFORWARD AUTHORITY

(a) Notwithstanding any other provisions of law and subject to the approval of the Secretary of Administration, General Fund, Transportation Fund, Transportation Infrastructure Bond Fund, Education Fund, Technology Modernization Special Fund (21951), Clean Water Fund (21932), and Agricultural Water Quality Fund (21933) appropriations remaining unexpended on June 30, 2025 in the Executive Branch shall be carried forward and shall be designated for expenditure.

(b) Notwithstanding any other provisions of law to the contrary, General Fund appropriations remaining unexpended on June 30, 2025 in the Legislative and Judicial Branches shall be carried forward and shall be designated for expenditure.

Sec. 94. EFFECTIVE DATES

(a) This act shall take effect on passage, except that, notwithstanding 1 V.S.A. § 214:

(1) Sec. 67 shall take effect retroactively on July 1, 2024; and

(2) Sec. 91 shall take effect retroactively on November 15, 2024.