

1 H.141

2 Introduced by Committee on Appropriations

3 Date:

4 Subject: Appropriations; budget adjustment act; fiscal year 2025

5 Statement of purpose of bill as introduced: This bill proposes to make
6 adjustments in the fiscal year 2025 omnibus appropriations act (“Big Bill”) and
7 other acts affecting fiscal year 2025.

8 An act relating to fiscal year 2025 budget adjustments

9 It is hereby enacted by the General Assembly of the State of Vermont:

10 Sec. 1. 2024 Acts and Resolves No. 113, Sec. B.105 is amended to read:

11 Sec. B.105 Agency of digital services - communications and information
12 technology

13	Personal services	82,994,362	82,994,362
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14	Operating expenses	62,547,212	<u>61,761,212</u>
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15	Total	145,541,574	144,755,574
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16 Source of funds

17	General fund	209,808	209,808
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18	Special funds	511,723	511,723
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19	Internal service funds	144,820,043	<u>144,034,043</u>
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20	Total	145,541,574	144,755,574
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1 Sec. 2. 2024 Acts and Resolves No. 113, Sec. B.145 is amended to read:

2 Sec. B.145 Total general government

3 Source of funds

4	General fund	117,405,610	117,405,610
5	Transportation fund	4,292,149	4,292,149
6	Special funds	31,882,209	31,882,209
7	Federal funds	1,467,374	1,467,374
8	Internal service funds	214,635,950	213,849,950
9	Interdepartmental transfers	7,053,789	7,053,789
10	Enterprise funds	4,298	4,298
11	Pension trust funds	4,800,305	4,800,305
12	Private purpose trust funds	<u>1,329,205</u>	<u>1,329,205</u>
13	Total	382,870,889	382,084,889

14 Sec. 3. 2024 Acts and Resolves No. 113, Sec. B.204 is amended to read:

15 Sec. B.204 Judiciary

16	Personal services	58,439,095	58,827,799
17	Operating expenses	12,479,384	14,640,960
18	Grants	<u>121,030</u>	<u>121,030</u>
19	Total	71,039,509	73,589,789

20 Source of funds

21	General fund	63,414,698	65,964,978
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1	Special funds	4,503,401	4,503,401
2	Federal funds	953,928	953,928
3	Interdepartmental transfers	<u>2,167,482</u>	<u>2,167,482</u>
4	Total	71,039,509	73,589,789

5 Sec. 4. 2024 Acts and Resolves No. 113, Sec. B.205 is amended to read:

6 Sec. B.205 State's attorneys

7	Personal services	17,309,679	17,503,709
8	Operating expenses	<u>2,034,016</u>	<u>2,247,786</u>
9	Total	19,343,695	19,751,495

10 Source of funds

11	General fund	18,734,634	19,142,434
12	Federal funds	31,000	31,000
13	Interdepartmental transfers	<u>578,061</u>	<u>578,061</u>
14	Total	19,343,695	19,751,495

15 Sec. 5. 2024 Acts and Resolves No. 113, Sec. B.206.1 is amended to read:

16 Sec. B.206.1 Crime Victims Advocates

17	Personal services	3,016,156	3,016,156
18	Operating expenses	<u>104,396</u>	<u>142,396</u>
19	Total	3,120,552	3,158,552

20 Source of funds

21	General fund	<u>3,120,552</u>	<u>3,158,552</u>
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1	Total	3,120,552	3,158,552
2	Sec. 6. 2024 Acts and Resolves No. 113, Sec. B.208 is amended to read:		
3	Sec. B.208 Public safety - administration		
4	Personal services	4,620,756	5,397,783
5	Operating expenses	<u>6,022,923</u>	<u>6,022,923</u>
6	Total	10,643,679	11,420,706
7	Source of funds		
8	General fund	6,179,193	8,092,770
9	Special funds	4,105	4,105
10	Federal funds	396,362	396,362
11	Interdepartmental transfers	<u>4,064,019</u>	<u>2,927,469</u>
12	Total	10,643,679	11,420,706
13	Sec. 7. 2024 Acts and Resolves No. 113, Sec. B.210 is amended to read:		
14	Sec. B.210 Public safety - criminal justice services		
15	Personal services	5,387,100	4,705,897
16	Operating expenses	<u>2,152,467</u>	<u>2,152,467</u>
17	Total	7,539,567	6,858,364
18	Source of funds		
19	General fund	1,829,099	2,172,295
20	Special funds	4,975,847	3,951,448
21	Federal funds	<u>734,621</u>	<u>734,621</u>

1	Total	7,539,567	6,858,364
2	Sec. 8. 2024 Acts and Resolves No. 113, Sec. B.236 is amended to read:		
3	Sec. B.236 Human rights commission		
4	Personal services	927,697	952,559
5	Operating expenses	115,103	<u>125,378</u>
6	Total	1,042,800	1,077,937
7	Source of funds		
8	General fund	953,800	988,937
9	Federal funds	89,000	<u>89,000</u>
10	Total	1,042,800	1,077,937
11	Sec. 9. 2024 Acts and Resolves No. 113, Sec. B.241 is amended to read:		
12	Sec. B.241 Total protection to persons and property		
13	Source of funds		
14	General fund	228,238,448	233,526,438
15	Transportation fund	20,250,000	20,250,000
16	Special funds	119,824,272	118,799,873
17	Tobacco fund	672,579	672,579
18	Federal funds	162,959,452	162,959,452
19	Interdepartmental transfers	16,031,869	14,895,319
20	Enterprise funds	15,070,107	<u>15,070,107</u>
21	Total	563,046,727	566,173,768

1 Sec. 10. 2024 Acts and Resolves No. 113, Sec. B.300 is amended to read:

2 Sec. B.300 Human services - agency of human services - secretary's office

3	Personal services	16,219,746	18,219,746
4	Operating expenses	7,220,486	6,062,286
5	Grants	<u>3,795,202</u>	<u>3,795,202</u>
6	Total	27,235,434	28,077,234

7 Source of funds

8	General fund	12,913,202	11,923,905
9	Special funds	135,517	135,517
10	Federal funds	13,565,080	11,606,177
11	Global Commitment fund	0	4,300,000
12	Interdepartmental transfers	621,635	<u>111,635</u>
13	Total	27,235,434	28,077,234

14 Sec. 11. 2024 Acts and Resolves No. 113, Sec. B.301 is amended to read:

15 Sec. B.301 Secretary's office - global commitment

16	Grants	2,039,512,911	<u>2,164,607,988</u>
17	Total	2,039,512,911	<u>2,164,607,988</u>

18 Source of funds

19	General fund	668,380,623	716,109,638
20	Special funds	32,047,905	32,047,905
21	Tobacco fund	21,049,373	21,049,373

1	State health care resources fund	28,053,557	28,053,557
2	Federal funds	1,285,494,243	1,363,223,270
3	Interdepartmental transfers	<u>4,487,210</u>	<u>4,124,245</u>
4	Total	2,039,512,911	2,164,607,988

5 Sec. 12. 2024 Acts and Resolves No. 113, Sec. B.305 is amended to read:

6 Sec. B.305 AHS - administrative fund

7	Personal services	330,000	330,000
8	Operating expenses	<u>13,170,000</u>	<u>16,870,000</u>
9	Total	13,500,000	17,200,000

10 Source of funds

11	Interdepartmental transfers	<u>13,500,000</u>	<u>17,200,000</u>
12	Total	13,500,000	17,200,000

13 Sec. 13. 2024 Acts and Resolves No. 113, Sec. B.306 is amended to read:

14 Sec. B.306 Department of Vermont health access - administration

15	Personal services	134,929,148	136,693,560
16	Operating expenses	44,171,193	39,250,661
17	Grants	<u>3,112,301</u>	<u>3,112,301</u>
18	Total	182,212,642	179,056,522

19 Source of funds

20	General fund	39,872,315	42,023,781
21	Special funds	4,733,015	4,733,015

1	Federal funds	128,790,580	124,836,223
2	Global Commitment fund	4,308,574	4,308,574
3	Interdepartmental transfers	<u>4,508,158</u>	<u>3,154,929</u>
4	Total	182,212,642	179,056,522

5 Sec. 14. 2024 Acts and Resolves No. 113, Sec. B.307 is amended to read:

6 Sec. B.307 Department of Vermont health access - Medicaid program –

7 global commitment

8	Personal services	547,983	547,983
9	Grants	<u>899,550,794</u>	<u>964,407,046</u>
10	Total	900,098,777	964,955,029

11 Source of funds

12	Global Commitment fund	<u>900,098,777</u>	<u>964,955,029</u>
13	Total	900,098,777	964,955,029

14 Sec. 15. 2024 Acts and Resolves No. 113, Sec. B.309 is amended to read:

15 Sec. B.309 Department of Vermont health access - Medicaid program –

16 state only

17	Grants	<u>63,033,948</u>	<u>67,780,595</u>
18	Total	63,033,948	67,780,595

19 Source of funds

20	General fund	62,151,546	62,308,757
21	Global Commitment fund	<u>882,402</u>	<u>5,471,838</u>

1	Total	63,033,948	67,780,595
2	Sec. 16. 2024 Acts and Resolves No. 113, Sec. B.310 is amended to read:		
3	Sec. B.310 Department of Vermont health access - Medicaid non-waiver		
4	matched		
5	Grants	<u>34,994,888</u>	<u>38,232,431</u>
6	Total	34,994,888	38,232,431
7	Source of funds		
8	General fund	42,511,405	13,459,034
9	Federal funds	<u>22,483,483</u>	<u>24,773,397</u>
10	Total	34,994,888	38,232,431
11	Sec. 17. 2024 Acts and Resolves No. 113, Sec. B.311 is amended to read:		
12	Sec. B.311 Health - administration and support		
13	Personal services	8,373,168	8,373,168
14	Operating expenses	7,519,722	8,166,662
15	Grants	<u>7,985,727</u>	<u>7,985,727</u>
16	Total	23,878,617	24,525,557
17	Source of funds		
18	General fund	3,189,843	3,513,313
19	Special funds	2,308,186	2,308,186
20	Federal funds	11,040,433	11,363,903
21	Global Commitment fund	7,173,924	7,173,924

1	Interdepartmental transfers	<u>166,231</u>	<u>166,231</u>
2	Total	23,878,617	24,525,557
3	Sec. 18. 2024 Acts and Resolves No. 113, Sec. B.312 is amended to read:		
4	Sec. B.312 Health - public health		
5	Personal services	67,812,371	67,812,371
6	Operating expenses	11,025,497	11,025,497
7	Grants	46,766,832	<u>46,866,832</u>
8	Total	125,604,700	125,704,700
9	Source of funds		
10	General fund	12,908,892	13,008,892
11	Special funds	24,906,804	24,906,804
12	Tobacco fund	1,088,918	1,088,918
13	Federal funds	64,038,301	64,038,301
14	Global Commitment fund	17,036,150	17,036,150
15	Interdepartmental transfers	5,600,635	5,600,635
16	Permanent trust funds	<u>25,000</u>	<u>25,000</u>
17	Total	125,604,700	125,704,700
18	Sec. 19. 2024 Acts and Resolves No. 113, Sec. B.313 is amended to read:		
19	Sec. B.313 Health - substance use programs		
20	Personal services	6,570,967	6,570,967
21	Operating expenses	511,500	511,500

1	Grants	<u>58,215,510</u>	<u>59,240,635</u>
2	Total	<u>65,297,977</u>	66,323,102
3	Source of funds		
4	General fund	<u>6,672,061</u>	7,697,186
5	Special funds	2,413,678	2,413,678
6	Tobacco fund	949,917	949,917
7	Federal funds	15,456,754	15,456,754
8	Global Commitment fund	<u>39,805,567</u>	<u>39,805,567</u>
9	Total	<u>65,297,977</u>	66,323,102
10	Sec. 20. 2024 Acts and Resolves No. 113, Sec. B.314 is amended to read:		
11	Sec. B.314 Mental health - mental health		
12	Personal services	50,191,086	50,191,086
13	Operating expenses	<u>5,517,999</u>	5,709,973
14	Grants	<u>270,625,138</u>	<u>272,536,080</u>
15	Total	<u>326,334,223</u>	328,437,139
16	Source of funds		
17	General fund	<u>25,555,311</u>	26,279,270
18	Special funds	1,718,092	1,718,092
19	Federal funds	<u>11,436,913</u>	12,661,803
20	Global Commitment fund	<u>287,609,767</u>	287,763,834
21	Interdepartmental transfers	<u>14,140</u>	<u>14,140</u>

1	Total	326,334,223	328,437,139
2	Sec. 21. 2024 Acts and Resolves No. 113, Sec. B.316 is amended to read:		
3	Sec. B.316 Department for children and families - administration & support		
4	services		
5	Personal services	46,644,080	44,844,080
6	Operating expenses	17,560,755	19,402,705
7	Grants	<u>5,627,175</u>	<u>5,627,175</u>
8	Total	69,832,010	69,873,960
9	Source of funds		
10	General fund	39,722,724	40,113,958
11	Special funds	2,781,912	2,781,912
12	Federal funds	24,448,223	24,098,939
13	Global Commitment fund	2,417,024	2,417,024
14	Interdepartmental transfers	<u>462,127</u>	<u>462,127</u>
15	Total	69,832,010	69,873,960
16	Sec. 22. 2024 Acts and Resolves No. 113, Sec. B.317 is amended to read:		
17	Sec. B.317 Department for children and families - family services		
18	Personal services	45,197,694	45,286,553
19	Operating expenses	5,315,309	5,315,309
20	Grants	<u>98,251,027</u>	<u>97,732,465</u>
21	Total	148,764,030	148,334,327

1	Source of funds		
2	General fund	58,838,741	59,984,059
3	Special funds	729,587	729,587
4	Federal funds	34,666,196	36,180,206
5	Global Commitment fund	54,514,506	51,425,475
6	Interdepartmental transfers	<u>15,000</u>	<u>15,000</u>
7	Total	148,764,030	148,334,327

8 Sec. 23. 2024 Acts and Resolves No. 113, Sec. B.318 is amended to read:

9 Sec. B.318 Department for children and families - child development

10	Personal services	5,908,038	5,908,038
11	Operating expenses	813,321	813,321
12	Grants	223,329,336	<u>211,815,836</u>
13	Total	230,050,695	218,537,195

14 Source of funds

15	General fund	76,723,518	51,443,165
16	Special funds	96,312,000	109,512,000
17	Federal funds	43,511,414	42,902,383
18	Global Commitment fund	13,503,763	<u>14,679,647</u>
19	Total	230,050,695	218,537,195

20 Sec. 24. 2024 Acts and Resolves No. 113, Sec. B.319 is amended to read:

21 Sec. B.319 Department for children and families - office of child support

1	Personal services	13,157,660	13,061,794
2	Operating expenses	<u>3,759,992</u>	<u>3,759,992</u>
3	Total	16,917,652	16,821,786
4	Source of funds		
5	General fund	5,200,064	5,163,429
6	Special funds	455,719	455,719
7	Federal funds	10,874,269	10,815,038
8	Interdepartmental transfers	<u>387,600</u>	<u>387,600</u>
9	Total	16,917,652	16,821,786

10 Sec. 25. 2024 Acts and Resolves No. 113, Sec. B.320 is amended to read:

11 Sec. B.320 Department for children and families - aid to aged, blind and
12 disabled

13	Personal services	2,252,206	2,481,741
14	Grants	<u>10,717,444</u>	<u>10,369,155</u>
15	Total	12,969,650	12,850,896
16	Source of funds		
17	General fund	7,376,133	7,368,843
18	Global Commitment fund	<u>5,593,517</u>	<u>5,482,053</u>
19	Total	12,969,650	12,850,896

20 Sec. 26. 2024 Acts and Resolves No. 113, Sec. B.321 is amended to read:

21 Sec. B.321 Department for children and families - general assistance

1	Personal services	15,000	15,000
2	Grants	<u>11,054,252</u>	<u>10,702,625</u>
3	Total	<u>11,069,252</u>	10,717,625
4	Source of funds		
5	General fund	<u>10,811,345</u>	10,486,987
6	Federal funds	<u>11,320</u>	11,070
7	Global Commitment fund	<u>246,587</u>	<u>219,568</u>
8	Total	<u>11,069,252</u>	10,717,625
9	Sec. 27. 2024 Acts and Resolves No. 113, Sec. B.322 is amended to read:		
10	Sec. B.322 Department for children and families - 3SquaresVT		
11	Grants	<u>44,377,812</u>	<u>45,677,812</u>
12	Total	<u>44,377,812</u>	45,677,812
13	Source of funds		
14	Federal funds	<u>44,377,812</u>	<u>45,677,812</u>
15	Total	<u>44,377,812</u>	45,677,812
16	Sec. 28. 2024 Acts and Resolves No. 113, Sec. B.323 is amended to read:		
17	Sec. B.323 Department for children and families - reach up		
18	Operating expenses	23,821	23,821
19	Grants	<u>37,230,488</u>	<u>36,730,493</u>
20	Total	<u>37,254,309</u>	36,754,314
21	Source of funds		

1	General fund	24,733,042	24,233,047
2	Special funds	5,970,229	5,970,229
3	Federal funds	2,806,330	2,806,330
4	Global Commitment fund	<u>3,744,708</u>	<u>3,744,708</u>
5	Total	37,254,309	36,754,314

6 Sec. 29. 2024 Acts and Resolves No. 113, Sec. B.325 is amended to read:

7 Sec. B.325 Department for children and families - office of economic
8 opportunity

9	Personal services	817,029	1,042,639
10	Operating expenses	100,407	100,407
11	Grants	35,466,283	<u>35,812,536</u>
12	Total	36,383,719	36,955,582

13 Source of funds

14	General fund	28,178,010	28,687,068
15	Special funds	83,135	83,135
16	Federal funds	4,935,273	4,998,078
17	Global Commitment fund	<u>3,187,301</u>	<u>3,187,301</u>
18	Total	36,383,719	36,955,582

19 Sec. 30. 2024 Acts and Resolves No. 113, Sec. B.329 is amended to read:

20 Sec. B.329 Disabilities, aging, and independent living - administration &
21 support

1	Personal services	45,217,977	46,217,977
2	Operating expenses	<u>6,472,558</u>	<u>6,714,680</u>
3	Total	51,690,535	52,932,657
4	Source of funds		
5	General fund	22,916,281	24,037,342
6	Special funds	1,390,457	1,390,457
7	Federal funds	26,063,097	26,184,158
8	Global Commitment fund	35,000	35,000
9	Interdepartmental transfers	<u>1,285,700</u>	<u>1,285,700</u>
10	Total	51,690,535	52,932,657
11	Sec. 31. 2024 Acts and Resolves No. 113, Sec. B.330 is amended to read:		
12	Sec. B.330 Disabilities, aging, and independent living - advocacy and		
13	independent living grants		
14	Grants	<u>24,571,060</u>	<u>24,781,798</u>
15	Total	24,571,060	24,781,798
16	Source of funds		
17	General fund	8,392,303	8,504,605
18	Federal funds	7,321,114	7,321,114
19	Global Commitment fund	<u>8,857,643</u>	<u>8,956,079</u>
20	Total	24,571,060	24,781,798

1 Sec. 32. 2024 Acts and Resolves No. 113, Sec. B.332 is amended to read:

2 Sec. B.332 Disabilities, aging, and independent living - vocational

3 rehabilitation

4 Grants 10,179,845 9,179,845

5 Total 10,179,845 9,179,845

6 Source of funds

7 General fund 1,371,845 371,845

8 Federal funds 7,558,000 7,558,000

9 Interdepartmental transfers 1,250,000 1,250,000

10 Total 10,179,845 9,179,845

11 Sec. 33. 2024 Acts and Resolves No. 113, Sec. B.333 is amended to read:

12 Sec. B.333 Disabilities, aging, and independent living - developmental

13 services

14 Grants 329,299,344 331,262,271

15 Total 329,299,344 331,262,271

16 Source of funds

17 General fund 132,732 132,732

18 Special funds 15,463 15,463

19 Federal funds 403,573 403,573

20 Global Commitment fund 328,697,576 330,660,503

21 Interdepartmental transfers 50,000 50,000

1	Total	329,299,344	331,262,271
2	Sec. 34. 2024 Acts and Resolves No. 113, Sec. B.334 is amended to read:		
3	Sec. B.334 Disabilities, aging, and independent living - TBI home and		
4	community based waiver		
5	Grants	<u>6,845,005</u>	<u>6,864,520</u>
6	Total	6,845,005	6,864,520
7	Source of funds		
8	Global Commitment fund	<u>6,845,005</u>	<u>6,864,520</u>
9	Total	6,845,005	6,864,520
10	Sec. 35. 2024 Acts and Resolves No. 113, Sec. B.334.1 is amended to read:		
11	Sec. B.334.1 Disabilities, aging and independent living - Long Term Care		
12	Grants	<u>293,584,545</u>	<u>347,376,122</u>
13	Total	293,584,545	347,376,122
14	Source of funds		
15	General fund	498,579	498,579
16	Federal funds	2,450,000	2,450,000
17	Global Commitment fund	<u>290,635,966</u>	<u>344,427,543</u>
18	Total	293,584,545	347,376,122
19	Sec. 36. 2024 Acts and Resolves No. 113, Sec. B.338 is amended to read:		
20	Sec. B.338 Corrections - correctional services		
21	Personal services	147,472,104	148,472,104

1	Operating expenses	<u>24,914,205</u>	<u>25,249,795</u>
2	Total	172,386,309	173,721,899
3	Source of funds		
4	General fund	162,807,888	163,643,478
5	Special funds	935,963	935,963
6	ARPA State Fiscal	5,000,000	5,000,000
7	Federal funds	499,888	999,888
8	Global Commitment fund	2,746,255	2,746,255
9	Interdepartmental transfers	<u>396,315</u>	<u>396,315</u>
10	Total	172,386,309	173,721,899
11	Sec. 37. 2024 Acts and Resolves No. 113, Sec. B.342 is amended to read:		
12	Sec. B.342 Vermont veterans' home - care and support services		
13	Personal services	17,631,222	17,595,290
14	Operating expenses	5,013,462	13,247,462
15	Grants	<u>0</u>	<u>1,583,157</u>
16	Total	22,644,684	32,425,909
17	Source of funds		
18	General fund	4,320,687	11,224,018
19	Special funds	10,051,903	12,450,095
20	Federal funds	<u>8,272,094</u>	<u>8,751,796</u>
21	Total	22,644,684	32,425,909

1 Sec. 38. 2024 Acts and Resolves No. 113, Sec. B.347 is amended to read:

2 Sec. B.347 Total human services

3 Source of funds

4	General fund	1,328,118,806	1,364,156,647
5	Special funds	202,800,452	218,398,644
6	Tobacco fund	23,088,208	23,088,208
7	State health care resources fund	28,053,557	28,053,557
8	ARPA State Fiscal	5,000,000	5,000,000
9	Federal funds	1,803,398,922	1,882,012,745
10	Global Commitment fund	1,980,839,553	2,108,560,133
11	Internal service funds	490,853	490,853
12	Interdepartmental transfers	32,893,535	34,367,341
13	Permanent trust funds	<u>25,000</u>	<u>25,000</u>
14	Total	5,404,708,886	5,664,153,128

15 Sec. 39. 2024 Acts and Resolves No. 113, Sec. B.501 is amended to read:

16 Sec. B.501 Education - education services

17	Personal services	28,237,700	28,312,700
18	Operating expenses	1,134,912	1,134,912
19	Grants	<u>322,345,763</u>	<u>322,345,763</u>
20	Total	351,718,375	351,793,375

21 Source of funds

1	General fund	6,387,955	6,462,955
2	Special funds	3,033,144	3,033,144
3	Tobacco fund	750,388	750,388
4	Federal funds	340,584,414	340,584,414
5	Interdepartmental transfers	<u>962,474</u>	<u>962,474</u>
6	Total	351,718,375	351,793,375
7	Sec. 40. 2024 Acts and Resolves No. 113, Sec. B.503 is amended to read:		
8	Sec. B.503 Education - state-placed students		
9	Grants	<u>20,000,000</u>	<u>19,000,000</u>
10	Total	20,000,000	19,000,000
11	Source of funds		
12	Education fund	<u>20,000,000</u>	<u>19,000,000</u>
13	Total	20,000,000	19,000,000
14	Sec. 41. 2024 Acts and Resolves No. 113, Sec. B.504 is amended to read:		
15	Sec. B.504 Education - adult education and literacy		
16	Grants	<u>4,694,183</u>	<u>4,997,820</u>
17	Total	4,694,183	4,997,820
18	Source of funds		
19	General fund	3,778,133	4,081,770
20	Federal funds	<u>916,050</u>	<u>916,050</u>
21	Total	4,694,183	4,997,820

1 Sec. 42. 2024 Acts and Resolves No. 113, Sec. B.504.1 is amended to read:

2 Sec. B.504.1 Education - Flexible Pathways

3	Grants	<u>11,361,755</u>	<u>11,564,179</u>
4	Total	<u>11,361,755</u>	11,564,179

5 Source of funds

6	General fund	921,500	921,500
7	Education fund	<u>10,440,255</u>	<u>10,642,679</u>
8	Total	<u>11,361,755</u>	11,564,179

9 Sec. 43. 2024 Acts and Resolves No. 113, Sec. B.505 is amended to read:

10 Sec. B.505 Education - adjusted education payment

11	Grants	<u>1,893,267,394</u>	<u>1,882,267,394</u>
12	Total	<u>1,893,267,394</u>	1,882,267,394

13 Source of funds

14	Education fund	<u>1,893,267,394</u>	<u>1,882,267,394</u>
15	Total	<u>1,893,267,394</u>	1,882,267,394

16 Sec. 44. 2024 Acts and Resolves No. 113, Sec. B.508 is amended to read:

17 Sec. B.508 Education - nutrition

18	Grants	<u>20,400,000</u>	<u>17,500,000</u>
19	Total	<u>20,400,000</u>	17,500,000

20 Source of funds

21	Education fund	<u>20,400,000</u>	<u>17,500,000</u>
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1	Total	20,400,000	17,500,000
2	Sec. 45. 2024 Acts and Resolves No. 113, Sec. B.516 is amended to read:		
3	Sec. B.516 Total general education		
4	Source of funds		
5	General fund	228,890,519	229,269,156
6	Special funds	23,651,687	23,651,687
7	Tobacco fund	750,388	750,388
8	Education fund	2,323,283,242	2,308,585,666
9	Federal funds	354,654,849	354,654,849
10	Global Commitment fund	260,000	260,000
11	Interdepartmental transfers	1,467,771	1,467,771
12	Pension trust funds	<u>3,572,780</u>	<u>3,572,780</u>
13	Total	2,936,531,236	2,922,212,297
14	Sec. 46. 2024 Acts and Resolves No. 113, Sec. B.704 is amended to read:		
15	Sec. B.704 Forests, parks and recreation - forestry		
16	Personal services	7,880,566	7,913,766
17	Operating expenses	1,005,046	1,005,046
18	Grants	<u>1,712,423</u>	<u>1,713,923</u>
19	Total	10,598,035	10,632,735
20	Source of funds		
21	General fund	6,299,512	6,334,212

1	Special funds	547,215	547,215
2	Federal funds	3,394,931	3,394,931
3	Interdepartmental transfers	<u>356,377</u>	<u>356,377</u>
4	Total	10,598,035	10,632,735

5 Sec. 47. 2024 Acts and Resolves No. 113, Sec. B.710 is amended to read:

6 Sec. B.710 Environmental conservation - air and waste management

7	Personal services	27,995,328	27,995,328
8	Operating expenses	10,788,954	10,816,954
9	Grants	<u>4,943,000</u>	<u>4,943,000</u>
10	Total	43,727,282	43,755,282

11 Source of funds

12	General fund	199,372	227,372
13	Special funds	24,643,580	24,643,580
14	Federal funds	18,800,064	18,800,064
15	Interdepartmental transfers	<u>84,266</u>	<u>84,266</u>
16	Total	43,727,282	43,755,282

17 Sec. 48. 2024 Acts and Resolves No. 113, Sec. B.711 is amended to read:

18 Sec. B.711 Environmental conservation - office of water programs

19	Personal services	50,153,806	50,153,806
20	Operating expenses	8,362,915	8,370,915
21	Grants	<u>92,365,140</u>	<u>92,365,140</u>

1	Total	150,881,861	150,889,861
2	Source of funds		
3	General fund	11,887,629	11,895,629
4	Special funds	30,967,150	30,967,150
5	Federal funds	107,154,542	107,154,542
6	Interdepartmental transfers	<u>872,540</u>	<u>872,540</u>
7	Total	150,881,861	150,889,861

8 Sec. 49. 2024 Acts and Resolves No. 113, Sec. B.714 is amended to read:

9 Sec. B.714 Total natural resources

10 Source of funds

11	General fund	42,792,800	42,863,500
12	Special funds	81,275,829	81,275,829
13	Fish and wildlife fund	10,418,331	10,418,331
14	Federal funds	152,068,301	152,068,301
15	Interdepartmental transfers	<u>14,131,324</u>	<u>14,131,324</u>
16	Total	300,686,585	300,757,285

17 Sec. 50. 2024 Acts and Resolves No. 113, Sec. B.1100 is amended to read:

18 Sec. B.1100 MISCELLANEOUS FISCAL YEAR 2025 ONE-TIME

19 APPROPRIATIONS

20 * * *

1 (d) Department of Health. In fiscal year 2025, funds are appropriated for
2 the following:

3 * * *

4 (8) \$835,073 General Fund for the Bridges to Health Program; ~~and~~

5 (9) ~~\$400,000~~ \$550,000 General Fund for the Vermont Household Health
6 Insurance Survey; and

7 (10) \$500,000 General Fund for community grants related to health
8 equity.

9 (e) Department for Children and Families. In fiscal year 2025, funds are
10 appropriated for the following:

11 (1) ~~\$16,500,000~~ \$18,340,304 General Fund for the General Assistance
12 Emergency Housing program;

13 (2) \$1,034,065 General Fund to extend 10 Economic Services Division
14 limited service positions, including associated operating costs, in support of the
15 General Assistance Emergency Housing program; ~~and~~

16 (3) \$332,000 General Fund for a 2-1-1 service line contract to operate
17 24 hours seven days per week;

18 (4) \$340,000 General Fund and \$660,000 federal funds for the Office of
19 Child Support mainframe transition planning. Notwithstanding 32 V.S.A.
20 § 703, unless otherwise reverted by a future act of the General Assembly, these
21 appropriations shall carry forward until fully expended; and

1 workers, refugees, and individuals who are eligible to receive Medicaid-funded
2 home- and community-based services; and

3 (2) \$2,800,000 General Fund to complete pilot projects identified
4 pursuant to 2022 Acts and Resolves No. 186.

5 Sec. 51. 2024 Acts and Resolves No. 113, Sec. D.100 is amended to read:

6 Sec. D.100 ALLOCATIONS; PROPERTY TRANSFER TAX

7 (a) This act contains the following amounts allocated to special funds that
8 receive revenue from the property transfer tax. These allocations shall not
9 exceed available revenues.

10 (1) The sum of \$575,662 is allocated from the Current Use
11 Administration Special Fund to the Department of Taxes for administration of
12 the Use Tax Reimbursement Program. Notwithstanding 32 V.S.A. § 9610(c),
13 amounts in excess of \$575,662 from the property transfer tax deposited into the
14 Current Use Administration Special Fund shall be transferred into the General
15 Fund.

16 (2) Notwithstanding 10 V.S.A. § 312, amounts in excess of ~~\$22,406,740~~
17 \$28,238,050 from the property transfer tax and surcharge established in
18 32 V.S.A. § 9602a deposited into the Vermont Housing and Conservation
19 Trust Fund shall be transferred into the General Fund.

20 (A) The dedication of \$2,500,000 in revenue from the property
21 transfer tax pursuant to 32 V.S.A. § 9610(d) for the debt payments on the

1 affordable housing bond pursuant to 10 V.S.A. § 314 shall be offset by the
2 reduction of \$1,500,000 in the appropriation to the Vermont Housing and
3 Conservation Board and \$1,000,000 from the surcharge established in
4 32 V.S.A. § 9602a. The fiscal year 2025 appropriation of ~~\$22,106,740~~
5 \$28,238,050 to the Vermont Housing and Conservation Board reflects the
6 \$1,500,000 reduction. The affordable housing bond and related property
7 transfer tax and surcharge provisions are repealed after the life of the bond on
8 July 1, 2039. Once the bond is retired, the \$1,500,000 reduction in the
9 appropriation to the Vermont Housing and Conservation Board shall be
10 restored.

11 (3) Notwithstanding 24 V.S.A. § 4306(a), amounts in excess of
12 ~~\$7,772,373~~ \$9,052,113 from the property transfer tax deposited into the
13 Municipal and Regional Planning Fund shall be transferred into the General
14 Fund. The ~~\$7,772,373~~ \$9,052,113 shall be allocated as follows:

15 (A) ~~\$6,404,540~~ \$7,459,063 for disbursement to regional planning
16 commissions in a manner consistent with 24 V.S.A. § 4306(b);

17 (B) ~~\$931,773~~ \$1,085,192 for disbursement to municipalities in a
18 manner consistent with 24 V.S.A. § 4306(b); and

19 (C) ~~\$436,060~~ \$507,858 to the Agency of Digital Services for the
20 Vermont Center for Geographic Information.

1 Sec. 52. 2024 Acts and Resolves No. 113, Sec. D.101 is amended to read:

2 Sec. D.101 FUND TRANSFERS

3 (a) Notwithstanding any other provision of law, the following amounts are
4 transferred from the funds indicated:

5 (1) From the General Fund to the:

6 (A) General Obligation Bonds Debt Service Fund (#35100):

7 ~~\$73,212,880~~ \$78,235,088.34.

8 * * *

9 (J) Emergency Relief and Assistance Fund (#21555): ~~\$830,000~~

10 \$6,500,000.

11 (K) Education Fund (#20205): \$25,000,000.

12 (L) Medical Insurance Fund (#55100): \$18,500,000.

13 (M) Correctional Industries Fund (#59100): \$3,135,443.

14 (N) Act 250 Permit Fund (#21260): \$900,000.

15 (O) State Liability Self-Insurance Fund (#56200): \$3,000,000.

16 (2) From the Transportation Fund to the:

17 (A) ~~Vermont Recreational Trails Fund (#21455): \$370,000.~~

18 ~~(B)~~ Downtown Transportation and Related Capital Improvements

19 Fund (#21575): \$523,966.

20 ~~(C)~~(B) General Obligation Bonds Debt Service Fund (#35100):

21 \$316,745.

1 ~~(D)~~(C) Notwithstanding 19 V.S.A. § 13(c), the Transportation Fund
2 transfer to the Central Garage fund in fiscal year 2025 shall be \$0.

3 * * *

4 (b) Notwithstanding any provision of law to the contrary, in fiscal year
5 2025:

6 (1) The following amounts shall be transferred to the General Fund from
7 the funds indicated:

8 (A) Cannabis Regulation Fund (#21998): ~~\$12,000,000~~
9 \$15,417,084.32.

10 (B) AHS Central Office Earned Federal Receipts (#22005):
11 \$4,641,960.

12 (C) Sports Wagering Enterprise Fund (#50250): ~~\$7,000,000~~
13 \$6,139,162.

14 (D) Liquor Control Fund (#50300): ~~\$21,100,000~~ \$9,543,353.

15 (E) ~~Tobacco Litigation Settlement Fund (#21370): \$3,000,000.~~

16 ~~(F)~~ Financial Institutions Supervision Fund (#21065): \$1,100,000.

17 (F) Workforce Education and Training Fund (#21913):
18 \$2,598,921.75.

19 (G) Vermont Traumatic Brain Injury Fund (#21994): the balance of
20 the fund at the close of fiscal year 2025.

1 (2) The following estimated amounts, which may be all or a portion of
 2 unencumbered fund balances, shall be transferred from the following funds to
 3 the General Fund. The Commissioner of Finance and Management shall report
 4 to the Joint Fiscal Committee at its July meeting the final amounts transferred
 5 from each fund and certify that such transfers will not impair the agency,
 6 office, or department reliant upon each fund from meeting its statutory
 7 requirements.

8 (A) AG-Fees & Reimbursements-Court Order Fund (#21638):
 9 \$2,000,000.

10 (B) Unclaimed Property Fund (#62100): ~~\$6,500,000~~ \$10,995,595.

11 (3) ~~\$66,935,000~~ \$63,560,450.50 of the net unencumbered fund balances
 12 in the Insurance Regulatory and Supervision Fund (#21075), the Captive
 13 Insurance Regulatory and Supervision Fund (#21085), and the Securities
 14 Regulatory and Supervision Fund (#21080) shall be transferred to the General
 15 Fund.

16 * * *

17 Sec. 53. 2024 Acts and Resolves No. 113, Sec. D.102 is amended to read:

18 Sec. D.102 REVERSIONS

19 (a) Notwithstanding any provision of law to the contrary, in fiscal year
 20 2025, the following amounts shall revert to the General Fund from the
 21 accounts indicated:

1		* * *	
2	3150892104 MH – Case Management Serv	\$350,000.00	<u>\$350,199.34</u>
3		* * *	
4	<u>1100892208 AOA – VT Housing Finance Agency</u>		<u>\$3,000,000.00</u>
5	<u>1100892403 AOA – Health Equity Community Grants</u>		<u>\$500,000.00</u>
6	<u>1120020000 Tuition Assistance Program</u>		<u>\$133,877.86</u>
7	<u>1120892401 DHR – New Position in DHR Ops</u>		<u>\$477,769.00</u>
8	<u>1120892402 DHR – New Position in VTHR Ops</u>		<u>\$40,726.07</u>
9	<u>1140010000 Tax Operation Costs</u>		<u>\$1,267,062.22</u>
10	<u>1140060000 Reappraisal and Listing Payments</u>		<u>\$35,270.75</u>
11	<u>1140070000 Use Tax Reimbursement Program</u>		<u>\$37,864.25</u>
12	<u>1140330000 Renter Rebates</u>		<u>\$2,186,940.33</u>
13	<u>1140892403 Tax – Child Care Contr Positions</u>		<u>\$3,591,823.02</u>
14	<u>1260980000 Debt Service</u>		<u>\$235,445.15</u>
15	<u>1266892401 VPIC – Pension System Assets</u>		<u>\$5,000.00</u>
16	<u>2100892201 AG – Racial Disparities</u>		<u>\$48,465.00</u>
17	<u>2130400000 SIUS Parent Account</u>		<u>\$395,749.64</u>
18	<u>2150010000 Mil Admin/TAGO</u>		<u>\$142,789.80</u>
19	<u>2150050000 Mil Vet Affairs Office</u>		<u>\$100,000.00</u>
20	<u>2160892201 CCVS – VT Forensic Nursing</u>		<u>\$246.43</u>
21	<u>2160892304 CCVS – Kurn Hattin Survivor</u>		<u>\$250.00</u>

1	<u>2200010000 Administration Division</u>	<u>\$167,222.00</u>
2	<u>3310000000 Commission on Women</u>	<u>\$25,390.43</u>
3	<u>3330892401 GMCB – VHCURES Database Implemen</u>	<u>\$545,782.90</u>
4	<u>3400892111 Supp New Americans Refugee</u>	<u>\$23,431.00</u>
5	<u>3400892301 AHSCO – Refugee Resettlement</u>	<u>\$1,293.00</u>
6	<u>3420892405 HD – Regional Emergency Med</u>	<u>\$8,295.01</u>
7	<u>3440050000 DCFS – AABD</u>	<u>\$35,310.73</u>
8	<u>3440892110 DCF – Grants to Reachup</u>	<u>\$5.10</u>
9	<u>3440892203 DCF – Parent Child Ctrs Cap Imp</u>	<u>\$20,708.22</u>
10	<u>3440892214 DCF – Child Care Provider Workfor</u>	<u>\$294.79</u>
11	<u>4100500000 VT Department of Labor</u>	<u>\$8,000,000.00</u>
12	<u>5100070000 Education Services</u>	<u>\$100,000.00</u>
13	<u>5100892101 AOE – VSC Committee Per Diem</u>	<u>\$16,295.33</u>
14	<u>5100892102 AOA – Advisory Group Per Diem</u>	<u>\$9,018.00</u>
15	<u>5100892103 AOE – ESESAG Per Diems</u>	<u>\$8,960.00</u>
16	<u>5100892201 AOE – Comm Pub Sch Emp Hlth Ben</u>	<u>\$29,050.00</u>
17	<u>5100892202 AOE – Task Force Equit Inclusive</u>	<u>\$6,150.00</u>
18	<u>5100892302 AOE – Ethnic&Social Equity Per D</u>	<u>\$14,386.24</u>
19	<u>6100010000 Administration Management and Planning</u>	<u>\$402,052.99</u>
20	<u>6100040000 Property Tax Assessment Approp</u>	<u>\$11,692.11</u>
21	<u>6140880005 152/00 State Asst Munic Poll Cont</u>	<u>\$126.26</u>

1	<u>7100892301 Everyone Eats</u>	<u>\$144,565.43</u>
2	<u>7120892304 DED – Relocated and Remote Worker</u>	<u>\$127,314.33</u>
3	<u>8100002100 Department of Motor Vehicles</u>	<u>\$2,482.81</u>

4 * * *

5 (c) Notwithstanding any provision of law to the contrary, in fiscal year
6 2025, the following amounts shall revert to the Education Fund from the
7 accounts indicated:

8	<u>5100010000 Administration</u>	<u>\$301,041.03</u>
9	<u>5100050000 State-Placed Students</u>	<u>\$13,687,528.41</u>
10	<u>5100090000 Education Grant</u>	<u>\$359,570.31</u>
11	<u>5100110000 Small School Grant</u>	<u>\$593,700.00</u>
12	<u>5100200000 Education – Technical Education</u>	<u>\$1,802,347.44</u>
13	<u>5100210000 Education – Flexible Pathways</u>	<u>\$1,312,334.72</u>
14	<u>5100892405 AOE – Universal School Meals</u>	<u>\$6,201,479.69</u>

15 Sec. 54. 2024 Acts and Resolves No. 113, Sec. D.103 is amended to read:

16 Sec. D.103 RESERVES

17 (a) Notwithstanding any provision of law to the contrary, in fiscal year
18 2025, the following reserve transactions shall be implemented for the funds
19 provided:

20 (1) General Fund.

1 (A) Pursuant to 32 V.S.A. § 308, an estimated amount of
2 ~~\$15,168,663~~ \$15,168,660.85 shall be added to the General Fund Budget
3 Stabilization Reserve.

4 (B) \$5,480,000 shall be added to the 27/53 reserve in fiscal year
5 2025. This action is the fiscal year 2025 contribution to the reserve for the
6 53rd week of Medicaid as required by 32 V.S.A. § 308e and the 27th payroll
7 reserve as required by 32 V.S.A. § 308e.

8 (C) Notwithstanding 32 V.S.A. § 308b, \$3,913,200 shall be
9 unreserved from the Human Services Caseload Reserve established within the
10 General Fund in 32 V.S.A. § 308b.

11 (D) Notwithstanding 32 V.S.A. § 308c(a), any fiscal year-end
12 balance otherwise subject to the requirements of this provision shall, instead,
13 be reserved for permanent housing, property tax relief, and any other uses
14 determined to be in the best interests of the public in the subsequent fiscal year.
15 The requirements of this subdivision (D) shall extend past July 1 of the
16 subsequent fiscal year and expire upon completion of the current fiscal year's
17 accounting closure period.

18 * * *

19 Sec. 55. 2024 Acts and Resolves No. 113, Sec. E.100 is amended to read:

20 Sec. E.100 POSITIONS

1 (a) The establishment of ~~43~~ 44 permanent positions is authorized in fiscal
2 year 2025 for the following:

3 (1) Permanent classified positions:

4 * * *

5 (H) Office of the Attorney General:

6 (i) one Court Diversion Assistant Director.

7 * * *

8 (c) The conversion of eight limited service positions to exempt permanent
9 status is authorized in fiscal year 2025 as follows:

10 (1) Office of the Defender General:

11 (A) one Administrative Services Tech;

12 (B) two DG IT Specialist II's;

13 (C) one ODG Legal Assistant I;

14 (D) two Staff Attorney I's;

15 (E) one Financial Specialist III; and

16 (F) one Admin Secretary.

17 (d) The establishment of 35 exempt limited service positions is authorized
18 in fiscal year 2025 as follows:

19 * * *

20 Sec. 56. 2024 Acts and Resolves No. 113, Sec. E.301 is amended to read:

21 Sec. E.301 SECRETARY'S OFFICE; GLOBAL COMMITMENT

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* * *

(b) In addition to the State funds appropriated in Sec. B.301 of this act, a total estimated sum of ~~\$24,301,185~~ \$28,307,335 is anticipated to be certified as State matching funds under Global Commitment as follows:

(1) ~~\$21,295,850~~ \$25,302,000 certified State match available from local education agencies for eligible special education school-based Medicaid services under Global Commitment. This amount, combined with ~~\$29,204,150~~ \$34,698,000 of federal funds appropriated in Sec. B.301 of this act, equals a total estimated expenditure of ~~\$50,500,000~~ \$60,000,000. An amount equal to the amount of the federal matching funds for eligible special education school-based Medicaid services under Global Commitment shall be transferred from the Global Commitment Fund to the Medicaid Reimbursement Special Fund created in 16 V.S.A. § 2959a.

(2) \$3,005,335 certified State match available from local designated mental health and developmental services agencies for eligible mental health services provided under Global Commitment.

(c) Up to ~~\$4,487,210~~ \$3,614,245 is transferred from the Agency of Human Services Federal Receipts Holding Account to the Interdepartmental Transfer Fund consistent with the amount appropriated in Sec. B.301 of this act.

1 Sec. 57. 2024 Acts and Resolves No. 113, Sec. G.109 is amended to read:

2 Sec. G.109 PAY ACT APPROPRIATIONS; FISCAL YEARS 2025 AND
3 2026

4 (a) Executive Branch. The first and second years of the two-year
5 agreements between the State of Vermont and the Vermont State Employees'
6 Association for the Defender General, Non-Management, Supervisory, and
7 Corrections bargaining units, and, for the purpose of appropriation, the State's
8 Attorneys' offices bargaining unit, for the period of July 1, 2024 through June
9 30, 2026; the collective bargaining agreement with the Vermont Troopers'
10 Association for the period of July 1, 2024 through June 30, 2026; and salary
11 increases for employees in the Executive Branch not covered by the bargaining
12 agreements shall be funded as follows:

13 (1) Fiscal year 2025.

14 * * *

15 (D) Transfers. With due regard to the possible availability of other
16 funds, for fiscal year 2025, the Secretary of Administration may transfer from
17 the various appropriations and various funds and from the receipts of the
18 Liquor Control ~~Board~~ Fund such sums as the Secretary may determine to be
19 necessary to carry out the purposes of this act to the various agencies supported
20 by State funds.

21 * * *

1 (2) Fiscal year 2026.

2 * * *

3 (D) Transfers. With due regard to the possible availability of other
4 funds, for fiscal year 2026, the Secretary of Administration may transfer from
5 the various appropriations and various funds and from the receipts of the
6 Liquor Control ~~Board~~ Fund such sums as the Secretary may determine to be
7 necessary to carry out the purposes of this act to the various agencies supported
8 by State funds.

9 * * *

10 Sec. 58. 2024 Acts and Resolves No. 145, Sec. 7 is amended to read:

11 Sec. 7. TELEPHONE TAX; REPEAL; TRANSITION

12 (a) 32 V.S.A. § 8521 (telephone personal property tax) is repealed on July
13 1, ~~2025~~ 2026. The final monthly installment payment of the telephone
14 personal property tax under 32 V.S.A. § 8521 levied on the net book value of
15 the taxpayer's personal property as of December 31, ~~2024~~ 2025 shall be due on
16 or before July 25, ~~2025~~ 2026.

17 (b) 32 V.S.A. § 8522 (alternative telephone gross revenues tax) is repealed
18 on January 1, ~~2026~~ 2027. The final quarterly payment of the alternative tax
19 under 32 V.S.A. § 8522 shall be due on or before January 25, ~~2026~~ 2027.

20 (c) Any taxpayer who paid the alternative tax imposed by 32 V.S.A. § 8522
21 prior to the repeal of the tax on January 1, ~~2026~~ 2027 shall become subject to

1 the income tax imposed under 32 V.S.A. chapter 151 beginning with the
2 taxpayer's first income tax year starting on or after January 1, ~~2025~~ 2026. No
3 alternative tax under 32 V.S.A. § 8522 shall be due for any period included in
4 the taxpayer's income tax filing for tax years starting on or after January 1,
5 ~~2025~~ 2026.

6 (d) In fiscal year ~~2025~~ 2026, the Division of Property Valuation and
7 Review of the Department of Taxes and all communications service providers
8 with taxable communications property in Vermont shall be subject to the
9 inventory and valuation provisions prescribed in 32 V.S.A. § 4452, as
10 applicable.

11 Sec. 59. 2024 Acts and Resolves No. 145, Sec. 15 is amended to read:

12 Sec. 15. EFFECTIVE DATES

13 This act shall take effect on passage, except that:

14 * * *

15 (3) Secs. 8–12 (communications property tax) shall take effect on July 1,
16 ~~2025~~ 2026 and shall apply to grand lists lodged on or after April 1, ~~2025~~ 2026.

17 Sec. 60. 2024 Acts and Resolves No. 166, Sec. 15 is amended to read:

18 Sec. 15. TRANSFER AND APPROPRIATION

19 Notwithstanding 7 V.S.A. § 845(c), in fiscal year 2025:

1 (1) \$500,000.00 is transferred from the Cannabis Regulation Fund
2 established pursuant to 7 V.S.A. § 845 to the Cannabis Business Development
3 Fund established pursuant to 7 V.S.A. § 987; and

4 (2) \$500,000.00 is appropriated from the Cannabis Business ~~19~~
5 Development Fund to the ~~Agency of Commerce and Community Development~~
6 Department of Economic Development to fund technical assistance and
7 provide loans and grants pursuant to 7 V.S.A. § 987.

8 Sec. 61. 2024 Acts and Resolves No. 181, Sec. 78 is amended to read:

9 Sec. 78. ~~TRANSFERS; PROPERTY TRANSFER TAX~~

10 ~~Notwithstanding 10 V.S.A. § 312, 24 V.S.A. § 4306(a), 32 V.S.A. §~~
11 ~~9610(c), or any other provision of law to the contrary, amounts in excess of~~
12 ~~\$32,954,775.00 from the property transfer tax shall be transferred into the~~
13 ~~General Fund. Of this amount:~~

14 (1) ~~\$6,106,335.00 shall be transferred from the General Fund into the~~
15 ~~Vermont Housing and Conservation Trust Fund.~~

16 (2) ~~\$1,279,740.00 shall be transferred from the General Fund into the~~
17 ~~Municipal and Regional Planning Fund. [Repealed.]~~

18 Sec. 62. 2024 Acts and Resolves No. 181, Sec. 96 is amended to read:

19 Sec. 96. APPROPRIATION; RENT ARREARS ASSISTANCE FUND

20 The sum of \$2,500,000.00 is appropriated from the General Fund to the
21 ~~Vermont State Housing Authority~~ Department of Housing and Community

1 Development in fiscal year 2025 for the Rent Arrears Assistance Fund
2 established by 2023 Acts and Resolves No. 47, Sec. 45.
3 Sec. 63. 2022 Acts and Resolves No. 182, Sec. 3, as amended by 2023 Acts
4 and Resolves No. 3, Sec. 75, 2023 Acts and Resolves No. 78, Sec. C.119, and
5 2024 Acts and Resolves No. 181, Sec. 106, is further amended to read:

6 Sec. 3. MANUFACTURED HOME IMPROVEMENT AND
7 REPAIR PROGRAM

8 (a) ~~Amounts~~ Of the amounts available from the American Rescue Plan Act
9 – State Fiscal Recovery funds, \$4,000,000 is appropriated to the Department of
10 Housing and Community Development for the Manufactured Home
11 Improvement and Repair Program and shall be used for one or more of the
12 following purposes:

13 * * *

14 Sec. 64. 2024 Acts and Resolves No. 181, Sec. 113b is amended to read:

15 Sec. 113b. APPROPRIATION; NATURAL RESOURCES BOARD

16 The sum of ~~\$1,300,000.00~~ \$400,000 is appropriated from the General Fund
17 to the ~~Natural Resources~~ Land Use Review Board in fiscal year 2025.

18 Sec. 65. 2024 Acts and Resolves No. 183, Sec. 24a is amended to read:

19 Sec. 24a. COMPENSATION FOR OVERPAYMENT

20 (a) Notwithstanding any provision of law to the contrary, ~~the sum of~~
21 ~~\$29,224.00~~ a \$29,224 credit shall be ~~transferred from the Education Fund to~~

1 ~~the Town of~~ applied to the Canaan Town School District's education spending,
2 as defined per 16 V.S.A. § 4001(6), in fiscal year 2025 to compensate the
3 homestead taxpayers of the ~~Town of Canaan~~ Town School District for an
4 overpayment of education taxes in fiscal year 2024 due to erroneous
5 accounting of certain students for the purposes of calculating average daily
6 membership. ~~The transfer under this subsection shall be made directly to the~~
7 ~~Town of Canaan.~~

8 (b) ~~Notwithstanding any provision of law to the contrary, the sum of~~
9 ~~\$5,924.00 shall be transferred from the Education Fund to the Town of~~
10 ~~Bloomfield in fiscal year 2025 to compensate the homestead taxpayers of the~~
11 ~~Town of Bloomfield for an overpayment of education taxes in fiscal year 2024~~
12 ~~due to erroneous accounting of certain students for the purposes of calculating~~
13 ~~average daily membership. The transfer under this subsection shall be made~~
14 ~~directly to the Town of Bloomfield.~~

15 (c) ~~Notwithstanding any provision of law to the contrary, the sum of~~
16 ~~\$2,575.00 shall be transferred from the Education Fund to the Town of~~
17 ~~Brunswick in fiscal year 2025 to compensate the homestead taxpayers of the~~
18 ~~Town of Brunswick for an overpayment of education taxes in fiscal year 2024~~
19 ~~due to erroneous accounting of certain students for the purposes of calculating~~
20 ~~average daily membership. The transfer under this subsection shall be made~~
21 ~~directly to the Town of Brunswick.~~

1 ~~(d) Notwithstanding any provision of law to the contrary, the sum of~~
2 ~~\$6,145.00 shall be transferred from the Education Fund to the Town of East~~
3 ~~Haven in fiscal year 2025 to compensate the homestead taxpayers of the Town~~
4 ~~of East Haven for an overpayment of education taxes in fiscal year 2024 due to~~
5 ~~erroneous accounting of certain students for the purposes of calculating~~
6 ~~average daily membership. The transfer under this subsection shall be made~~
7 ~~directly to the Town of East Haven.~~

8 ~~(e) Notwithstanding any provision of law to the contrary, the sum of~~
9 ~~\$2,046.00 shall be transferred from the Education Fund to the Town of Granby~~
10 ~~in fiscal year 2025 to compensate the homestead taxpayers of the Town of~~
11 ~~Granby for an overpayment of education taxes in fiscal year 2024 due to~~
12 ~~erroneous accounting of certain students for the purposes of calculating~~
13 ~~average daily membership. The transfer under this subsection shall be made~~
14 ~~directly to the Town of Granby.~~

15 ~~(f) Notwithstanding any provision of law to the contrary, the sum of~~
16 ~~\$10,034.00 shall be transferred from the Education Fund to the Town of~~
17 ~~Guildhall in fiscal year 2025 to compensate the homestead taxpayers of the~~
18 ~~Town of Guildhall for an overpayment of education taxes in fiscal year 2024~~
19 ~~due to erroneous accounting of certain students for the purposes of calculating~~
20 ~~average daily membership. The transfer under this subsection shall be made~~
21 ~~directly to the Town of Guildhall.~~

1 ~~(g) Notwithstanding any provision of law to the contrary, the sum of~~
2 ~~\$20,536.00 shall be transferred from the Education Fund to the Town of Kirby~~
3 ~~in fiscal year 2025 to compensate the homestead taxpayers of the Town of~~
4 ~~Kirby for an overpayment of education taxes in fiscal year 2024 due to~~
5 ~~erroneous accounting of certain students for the purposes of calculating~~
6 ~~average daily membership. The transfer under this subsection shall be made~~
7 ~~directly to the Town of Kirby.~~

8 ~~(h) Notwithstanding any provision of law to the contrary, the sum of~~
9 ~~\$2,402.00 shall be transferred from the Education Fund to the Town of~~
10 ~~Lemington in fiscal year 2025 to compensate the homestead taxpayers of the~~
11 ~~Town of Lemington for an overpayment of education taxes in fiscal year 2024~~
12 ~~due to erroneous accounting of certain students for the purposes of calculating~~
13 ~~average daily membership. The transfer under this subsection shall be made~~
14 ~~directly to the Town of Lemington.~~

15 ~~(i) Notwithstanding any provision of law to the contrary, the sum of~~
16 ~~\$11,464.00 shall be transferred from the Education Fund to the Town of~~
17 ~~Maidstone in fiscal year 2025 to compensate the homestead taxpayers of the~~
18 ~~Town of Maidstone for an overpayment of education taxes in fiscal year 2024~~
19 ~~due to erroneous accounting of certain students for the purposes of calculating~~
20 ~~average daily membership. The transfer under this subsection shall be made~~
21 ~~directly to the Town of Maidstone.~~

1 ~~(j) Notwithstanding any provision of law to the contrary, the sum of~~
2 ~~\$4,349.00 shall be transferred from the Education Fund to the Town of Norton~~
3 ~~in fiscal year 2025 to compensate the homestead taxpayers of the Town of~~
4 ~~Norton for an overpayment of education taxes in fiscal year 2024 due to~~
5 ~~erroneous accounting of certain students for the purposes of calculating~~
6 ~~average daily membership. The transfer under this subsection shall be made~~
7 ~~directly to the Town of Norton.~~

8 ~~(k) Notwithstanding any provision of law to the contrary, the sum of~~
9 ~~\$2,657.00 shall be transferred from the Education Fund to the Town of Victory~~
10 ~~in fiscal year 2025 to compensate the homestead taxpayers of the Town of~~
11 ~~Victory for an overpayment of education taxes in fiscal year 2024 due to~~
12 ~~erroneous accounting of certain students for the purposes of calculating~~
13 ~~average daily membership. The transfer under this subsection shall be made~~
14 ~~directly to the Town of Victory.~~

15 Notwithstanding any provision of law to the contrary, a \$68,132 credit shall
16 be applied to the Northeast Kingdom Choice School District's education
17 spending, as defined per 16 V.S.A. § 4001(6), in fiscal year 2025 to
18 compensate the homestead taxpayers of the Northeast Kingdom Choice School
19 District for an overpayment of education taxes in fiscal year 2024 due to
20 erroneous accounting of certain students for the purposes of calculating
21 average daily membership.

1 Sec. 66. 2023 Acts and Resolves No. 78, Sec. B.1100, as amended by 2024
2 Acts and Resolves No. 87, Sec. 40 and 2024 Acts and Resolves No. 113, Sec.
3 C.101, is further amended to read:

4 Sec. B.1100 MISCELLANEOUS FISCAL YEAR 2024 ONE-TIME
5 APPROPRIATIONS

6 (a) Agency of Administration. In fiscal year 2024, funds are appropriated
7 for the following:

8 (1) \$2,300,000 General Fund to create, implement, and oversee a
9 comprehensive statewide language access plan;

10 (2) \$15,000,000 General Fund to be used to offset the cost of denied
11 claims for ~~Federal Emergency Management Agency (FEMA)~~ federal
12 reimbursement related to presidentially declared disasters in fiscal year 2024 or
13 2025, or to fund unanticipated statewide costs related to recovery efforts from
14 declared disasters or administering programs created by funds from the
15 American Rescue Plan Act – State Fiscal Recovery Fund, including the costs
16 of related limited-service positions, and contracting for programs and services.

17 (3) \$500,000 General Fund for community grants related to health
18 equity. These funds shall not be released until the recommendation and report
19 required by Sec. E.100.1 of this act, regarding the permanent administrative
20 location for the Office of Health Equity, is provided to the committees of

1 jurisdiction listed in Sec. E.100.1 of this act and the positions in the Office of
2 Health Equity created by this act are filled.

3 * * *

4 (l) Agency of Human Services Central Office. In fiscal year 2024, funds
5 are appropriated for the following:

6 * * *

7 (2) \$8,834,000 General Fund and \$11,483,302 Federal Revenue Fund
8 #22005 for a ~~two-year~~ three-year pilot to expand the Blueprint for Health Hub
9 and Spoke program. Funds shall be used to expand the substances covered by
10 the program, include mental health and pediatric screenings, and make
11 strategic investments with community partners;

12 * * *

13 (m) Department of Vermont Health Access. In fiscal year 2024, funds are
14 appropriated for the following:

15 (1) \$366,066 General Fund and \$372,048 Federal Revenue Fund #22005
16 for a ~~two-year~~ three-year pilot to expand the Blueprint for Health Hub and
17 Spoke program;

18 (2) \$15,583,352 Global Commitment Fund #20405 for a ~~two-year~~ three-
19 year pilot to expand the Blueprint for Health Hub and Spoke program; and

20 * * *

1 (n) Department of Health. In fiscal year 2024, funds are appropriated for
2 the following:

3 (1) \$4,595,448 Global Commitment Fund #20405 to the Division of
4 Substance Use Programs for a ~~two-year~~ three-year pilot to expand the
5 Blueprint for Health Hub and Spoke program. Unexpended appropriations
6 shall carry forward into subsequent fiscal years and remain available for this
7 purpose;

8 * * *

9 (x) Judiciary. In fiscal year 2024, funds are appropriated for the following:

10 (1)(A) \$4,680,000 General Fund for the Judiciary network replacement
11 project.

12 (B) Judiciary shall update the Joint Information Technology
13 Oversight Committee on the status of this project on or before December 1,
14 2023.

15 (2) \$300,000 General Fund for the Essex County Courthouse renovation
16 planning. Of this amount, \$50,000 may be used to construct bathrooms
17 compliant with the Americans with Disabilities Act in the Essex Meeting
18 House.

19 * * *

20 Sec. 67. 2022 Acts and Resolves No. 185, Sec. B.1102, as added by 2023 Acts
21 and Resolves No. 3, Sec. 47, is amended to read:

1 Sec. B.1102 FISCAL YEAR 2023 ONE-TIME TECHNOLOGY

2 MODERNIZATION SPECIAL FUND APPROPRIATIONS

3 (a) In fiscal year 2023, funds are appropriated from the Technology
4 Modernization Special Fund (21951) for new and ongoing initiatives as
5 follows:

6 (1) \$40,010,000 to the Agency of Digital Services to be used as follows:

7 (A) \$11,800,000 for Enterprise Resource Planning (ERP) system
8 upgrade of Human Capital Management and core statewide financial
9 accounting system and integration with the Department of Labor and Agency
10 of Transportation financial systems;

11 * * *

12 Sec. 68. 3 V.S.A. § 3306 is amended to read:

13 § 3306. TECHNOLOGY MODERNIZATION SPECIAL FUND

14 * * *

15 (b) Funds. The Fund shall consist of:

16 (1) any amounts transferred ~~or appropriated~~ to it by the General
17 Assembly; and

18 (2) any interest earned by the Fund.

19 * * *

20 Sec. 69. WORKFORCE EDUCATION AND TRAINING FUND; REPEAL

21 (a) 10 V.S.A. § 543 (Workforce Education and Training Fund) is repealed.

1 Sec. 70. 18 V.S.A. § 9502 is amended to read:

2 § 9502. TOBACCO TRUST FUND

3 (a)(1) The Tobacco Trust Fund is established in the Office of the State
4 Treasurer for the purposes of creating a self-sustaining, perpetual fund for
5 tobacco cessation and prevention that is not dependent upon tobacco sales
6 volume.

7 (2) The Trust Fund shall ~~comprise~~ be composed of:

8 (A) ~~appropriations~~ transfers made by the General Assembly; and

9 (B) ~~transfers from the Litigation Settlement Fund pursuant to~~
10 ~~subdivision (b) of this section; and~~

11 (C) contributions from any other source.

12 (3) The State Treasurer shall not disburse monies from the Trust Fund,
13 except upon appropriation by the General Assembly. In any fiscal year, total
14 appropriations from the Trust Fund shall not exceed seven percent of the fair
15 market value of the Fund at the end of the prior fiscal year.

16 (4) The Trust Fund shall be administered by the State Treasurer. The
17 Treasurer may invest monies in the Fund in accordance with the provisions of
18 32 V.S.A. § 434. All balances in the Fund at the end of the fiscal year shall be
19 carried forward. Interest earned shall remain in the Fund. The Treasurer's
20 annual financial report to the Governor and the General Assembly shall contain
21 an accounting of receipts, disbursements, and earnings of the Fund.

1 (b) ~~Unless otherwise authorized by the General Assembly on or before~~
2 ~~June 30, 2000, and on June 30 of each subsequent fiscal year, any~~
3 ~~unencumbered balance in the Litigation Settlement Fund shall be transferred to~~
4 ~~the Trust Fund. [Repealed.]~~

5 Sec. 71. 30 V.S.A. chapter 86 is amended to read:

6 CHAPTER 86. UNDERGROUND UTILITY DAMAGE PREVENTION
7 SYSTEM

8 * * *

9 § 7006. MARKING OF UNDERGROUND UTILITY FACILITIES

10 A company notified in accordance with section 7005 of this title shall,
11 within ~~48~~ 72 hours, exclusive of Saturdays, Sundays, and legal holidays, of the
12 receipt of the notice, mark the approximate location of its underground utility
13 facilities in the area of the proposed excavation activities; provided, however,
14 if the company advises the person that the proposed excavation area is of such
15 length or size that the company cannot reasonably mark all of the underground
16 utility facilities within ~~48~~ 72 hours, the person shall notify the company of the
17 specific locations in which the excavation activities will first occur and the
18 company shall mark facilities in those locations within ~~48~~ 72 hours and the
19 remaining facilities within a reasonable time thereafter. A company and an
20 excavator may by agreement fix a later time for the company's marking of the
21 facilities, provided the marking is made prior to excavation activities. For the

1 purposes of this chapter, the approximate location of underground facilities
2 shall be marked with stakes, paint, or other physical means as designated by
3 the Commission.

4 § 7006a. MAINTENANCE OF UNDERGROUND UTILITY FACILITY

5 MARKINGS

6 After a company has marked its underground facilities in accordance with
7 section 7006 of this title, the excavator shall be responsible for maintenance of
8 the designated markings. In the event said markings are obliterated, destroyed,
9 or removed, the person engaged in excavation activities shall notify the System
10 referred to in section 7002 of this title that remarking is needed. The System
11 shall then notify all member companies whose facilities may be affected. The
12 company shall within ~~48~~ 72 hours, exclusive of Saturdays, Sundays, and legal
13 holidays, following receipt of the notice, remark the location of its
14 underground utility facilities.

15 * * *

16 Sec. 72. 32 V.S.A. § 5 is amended to read:

17 § 5. ACCEPTANCE OF GRANTS

18 (a) Definitions. As used in this section:

19 (1) “Loan” means a loan that is interest free or below market value.

20 (2) “State agency” means an Executive Branch agency, department,
21 commission, office, or board.

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Sec. 73. 32 V.S.A. § 706 is amended to read:

§ 706. TRANSFER OF APPROPRIATIONS

Notwithstanding any authority granted elsewhere, all transfers of appropriations shall be made pursuant to this section upon the initiative of the Governor or upon the request of a secretary or commissioner.

(1) With the approval of the Governor, the Commissioner of Finance and Management may transfer balances of appropriations not to exceed ~~\$50,000.00~~ \$100,000.00 made under any appropriation act for the support of the government from one component of an agency, department, or other unit of State government to any component of the same agency, department, or unit.

(2) Except as specified in ~~subdivisions~~ subdivision (1) ~~and (4)~~ of this section, the transfer of balances of appropriations may be made only with the approval of the Emergency Board.

(3) For the specific purpose of balancing and closing out fund accounts at the end of a fiscal year, the Commissioner of Finance and Management may adjust a balance within an account of an agency or department in an amount not to exceed ~~\$100.00~~ \$200.00.

* * *

Sec. 74. 32 V.S.A. § 902 is amended to read:

§ 902. AUTHORIZATION TO BORROW MONEY

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(b) The State Treasurer shall pay the interest on, principal of and expenses of preparing, issuing, and marketing of such notes as the same fall due without further order or authority from the ~~General Fund or from the Transportation or other applicable funds or from the proceeds of bonds or notes~~ governmental debt service funds established in section 951a of this chapter. The authority hereby granted is in addition to and not in limitation of any other authority. Such notes shall be sold at public or private sale with or without published notice, as the State Treasurer may determine to be in the best interests of the State.

Sec. 75. 32 V.S.A. § 951a is amended to read:

§ 951a. DEBT SERVICE FUNDS

(a) Three governmental debt service funds are hereby established:

* * *

(b) Financial resources in each fund shall consist of ~~appropriations by the General Assembly to fulfill debt service obligations~~, the transfer of funding sources by the General Assembly to fulfill future debt service obligations, bond proceeds raised to fund a permanent reserve required by a trust agreement entered into to secure bonds, transfers of appropriations effected pursuant to section 706 of this title, investment income earned on balances held in trust agreement accounts as required by a trust agreement, and such other

1 amounts as directed by the General Assembly or that are specifically
2 authorized by provisions of this title. Each debt service fund shall account for
3 the accumulation of resources and the fulfillment of debt service obligations
4 within the current fiscal year and the accumulation of resources for debt
5 service obligations maturing in future fiscal years.

6 * * *

7 Sec. 76. 32 V.S.A. § 954 is amended to read:

8 § 954. PROCEEDS

9 (a) The proceeds arising from the sale of bonds, inclusive of any premiums,
10 shall be applied to the purposes for which they were authorized, and the
11 purposes ~~shall~~ may be considered to include ~~the expenses of preparing, issuing,~~
12 ~~and marketing the bonds and any notes issued under section 955 of this title,~~
13 ~~and~~ underwriters' fees amounts for reserves, but no purchasers of the bonds
14 shall be in any way bound to see to the proper application of the proceeds. The
15 State Treasurer shall pay the interest on, principal of, investment return on, and
16 maturity value of the bonds and notes as the same fall due or accrue without
17 further order or authority. The State Treasurer, with the approval of the
18 Governor, may establish sinking funds, reserve funds, or other special funds of
19 the State as the State Treasurer may deem for the best interests of the State. To
20 the extent not otherwise provided, the amount necessary each year to fulfill the
21 maturing principal and interest of, investment return and maturity value of, and

1 sinking fund installments on all the bonds then outstanding shall be included in
2 and made a part of the annual appropriation bill for the expense of State
3 government, and the principal and interest on, investment return and maturity
4 value of, and sinking fund installments on the bonds as may come due before
5 appropriations for their fulfillment have been made shall be fulfilled from the
6 applicable debt service fund.

7 (b) ~~The State Treasurer is authorized to allocate the estimated cost of bond~~
8 ~~issuance or issuances to the entities to which funds are appropriated by a~~
9 ~~capital construction act and for which bonding is required as the source of~~
10 ~~funds. If estimated receipts are insufficient, the State Treasurer shall allocate~~
11 ~~additional costs to the entities. Any remaining receipts shall not be expended,~~
12 ~~but carried forward to be available for future capital construction acts. If the~~
13 ~~source of funds appropriated by a capital construction act is other than by~~
14 ~~issuance of bonds, the State Treasurer is authorized to allocate the estimated~~
15 ~~cost of ongoing debt management services to the entities to which those funds~~
16 ~~are appropriated shall be appropriated annually from the funds from which~~
17 transfers are made to fund debt service costs.

18 * * *

19 Sec. 77. VERMONT TRAUMATIC BRAIN INJURY FUND; REPEAL

20 (a) 33 V.S.A. chapter 78 (Vermont Traumatic Brain Injury Fund) is
21 repealed.

1 Sec. 78 2023 Acts and Resolves No. 47, Sec. 38 is amended to read:

2 Sec. 38. RENTAL HOUSING REVOLVING LOAN PROGRAM

3 (a) Creation; administration. The Vermont Housing Finance Agency shall
4 design and implement a Rental Housing Revolving Loan Program and shall
5 create and administer a revolving loan fund to provide subsidized loans for
6 rental housing developments that serve middle-income households.

7 (b) Loans; eligibility; criteria.

8 * * *

9 (7) The Agency shall use one or more legal mechanisms to ensure that:

10 (A) a subsidized unit remains affordable to a household earning the
11 applicable percent of area median income for the longer of:

12 (i) seven years; or

13 (ii) full repayment of the loan plus three years; and

14 (B) during the affordability period determined pursuant to
15 subdivision (A) of this subdivision (7), the annual increase in rent for a
16 subsidized unit does not exceed three percent or an amount otherwise
17 authorized by the Agency.

18 * * *

19 Sec. 79. 32 V.S.A. § 308b is amended to read:

20 § 308b. HUMAN SERVICES CASELOAD RESERVE

1 (a) There is created within the General Fund a Human Services Caseload
2 Reserve. Expenditures from the Reserve shall be subject to an appropriation
3 by the General Assembly or approval by the Emergency Board. Expenditures
4 from the Reserve shall be limited to Agency of Human Services caseload-
5 related needs primarily in the Departments for Children and Families, of
6 Health, of Mental Health, of Disabilities, Aging, and Independent Living, of
7 Vermont Health Access, and settlement costs associated with managing the
8 Global Commitment waiver.

9 (b) The Secretary of Administration may transfer to the Human Services
10 Caseload Reserve any General Fund ~~carry forward~~ carryforward directly
11 attributable to Agency of Human Services caseload reductions and the
12 effective management of related federal receipts, with the exclusion of the
13 Department of Corrections.

14 (c) The Secretary of Administration shall unreserve and transfer funds from
15 the Human Services Caseload Reserve to the Child Care Contribution Special
16 Fund established in section 10554 of this title as necessary to maintain a
17 balance that appropriately supports the State's statutory obligations under the
18 Child Care Financial Assistance Program established in 33 V.S.A. §§ 3512 and
19 3513.

20 (d) The Human Services Caseload Reserve shall contain two ~~sub-accounts~~
21 subaccounts:

1 (1) A ~~sub-account~~ subaccount for incurred but not reported Medicaid
2 expenses. Each fiscal year ~~beginning with fiscal year 2020~~, the Department of
3 Finance and Management shall adjust the amount reserved for incurred but not
4 reported Medicaid expenses to equal the amount specified in the
5 ~~Comprehensive~~ Annual Comprehensive Financial Report for the fiscal year
6 occurring two years prior for the estimated amount of incurred but not reported
7 Medicaid expenses associated with the current Medicaid Global Commitment
8 waiver.

9 * * *

10 Sec. 80. CHILD CARE CONTRIBUTION SPECIAL FUND;

11 UNALLOCATED AND UNRESERVED BALANCE

12 (a) It is the intent of the General Assembly that any unreserved and
13 unallocated balance in the Child Care Contribution Special Fund shall remain
14 in the Fund to support the future establishment of a reserve for the Child Care
15 Financial Assistance Program.

16 Sec. 81. DEPARTMENT OF CORRECTIONS; FACILITY WORK

17 PROGRAMS; STRATEGIC PLAN

18 (a) Findings and intent.

19 (1) The General Assembly finds that a significant budget deficit has
20 developed within previously existing programs despite a wage structure that

1 pays incarcerated individuals in Vermont at rates ranging from \$0.25 to \$1.35
2 per hour, significantly below the federal minimum wage.

3 (2) It is the intent of the General Assembly that all Department of
4 Corrections facility work programs operate in a manner that is fiscally
5 sustainable to the extent possible within current statutory limitations and
6 effective in preparing offenders for meaningful employment upon release.

7 (b) Strategic plan. On or before December 15, 2025, the Department of
8 Corrections shall, in consultation with the Department of Labor, submit a
9 strategic plan with proposed benchmarks for improvement to the House
10 Committees on Appropriations and on Corrections and Institutions and the
11 Senate Committees on Appropriations, on Institutions, and on Judiciary. The
12 strategic plan shall include:

13 (1) A business plan to improve program efficiency and self-
14 sustainability to ensure all facility work programs, including Vermont
15 Correctional Industries, vocational training programs, and other paid facility
16 duties, operate without recurring deficits.

17 (2) A comprehensive evaluation of the skills provided through facility
18 work programs to determine if those skills are transferable to employment
19 opportunities post-incarceration. The evaluation shall include consideration of
20 expanding technical training and certification opportunities that carry
21 recognized value in the labor market.

1 (3) An analysis of facility work programs to determine if each program
2 serves a sufficient portion of the incarcerated population to justify its
3 administration. The analysis shall also consider whether participants gain
4 meaningful and valuable work experiences.

5 (4) A review of wages paid to facility work program participants, the
6 implications of wage structures on program outcomes, and the appropriate use
7 of funds in relation to program objectives.

8 (c) In fiscal years 2025 and 2026, the Department of Corrections shall
9 submit timely reports to the to the House Committees on Appropriations and
10 on Corrections and Institutions and the Senate Committees on Appropriations,
11 on Institutions, and on Judiciary, or the Joint Fiscal Committee and the Joint
12 Legislative Justice Oversight Committee when the General Assembly is not in
13 session, on the development of facility work program deficits. The
14 Department shall include in these reports any financial or operational actions
15 taken to address deficits, increase oversight, and prevent future deficits.

16 Sec. 82. MEDICAID PROVIDERS WITH STABILIZATION NEEDS;

17 GRANT ELIGIBILITY

18 (a) All Vermont Medicaid participating providers with demonstrated
19 stabilization needs and a plan to achieve sustainability shall be eligible to apply
20 for funds appropriated pursuant to 2024 Acts and Resolves No. 113, Sec.
21 B.1100(o)(4), of including substance use residential treatment facilities,

1 federally qualified health centers, residential mental health providers, and other
2 providers of health care and human services.

3 Sec. 83. ADULT DIPLOMA PROGRAM AND HIGH SCHOOL

4 COMPLETION PROGRAM TRANSITIONAL STUDENTS

5 (a) Notwithstanding 16 V.S.A. § 945 and any other provision of law to the
6 contrary, a high school may award a high school diploma to any student who
7 meets the following criteria:

8 (1) Prior to July 1, 2024, the student was participating in the High
9 School Completion Program as the program existed under 16 V.S.A. § 943 on
10 June 30, 2024.

11 (2) The student has met the requirements of the student's individual
12 graduation plan and would have been eligible to receive a diploma pursuant to
13 the High School Completion Program as it existed under 16 V.S.A. § 943 on
14 June 30, 2024.

15 (b) This section is repealed on July 1, 2025.

16 Sec. 84. SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM;

17 DISCRETIONARY EXEMPTIONS

18 (a) In fiscal year 2025, the Department for Children and Families shall
19 fully utilize the State's allocation of discretionary exemptions in the
20 Supplemental Nutrition Assistance Program to the extent permitted by federal

1 regulation for the purpose of proactively extending benefits to individuals who
2 would otherwise experience a disruption of benefits.

3 Sec. 85. 2023 Acts and Resolves No. 19, Secs. 5 and 6 are amended to read:

4 Sec. 5. [Deleted.]

5 Sec. 6. EFFECTIVE DATES

6 (a) Sec. 4 (marriage licenses; 32 V.S.A. § 1712) shall take effect on July 1,
7 2023.

8 ~~(b) Sec. 5 (marriage licenses; 32 V.S.A. § 1712) shall take effect on July 1,~~
9 ~~2025.~~

10 (e) All other sections shall take effect 30 calendar days after passage.

11 Sec. 86. 2022 Acts and Resolves No. 83, Sec. 53, as amended by 2022 Acts
12 and Resolves No. 185, Sec. C.102 is further amended to read:

13 Sec. 53. FISCAL YEAR 2022 UNALLOCATED RESERVE

14 * * *

15 (b) After meeting the requirements of subsection (a) of this section, but
16 prior to satisfying the requirements of 32 V.S.A. § 308c, the remaining
17 unreserved and undesignated funds at the close of fiscal year 2022 shall be
18 allocated to the extent available as follows:

19 * * *

20 (7) \$9,600,000 is appropriated to the Judiciary, of which \$3,880,000 is
21 for the reopening of the courts and ~~\$5,720,000~~, \$4,920,000 is to replace HVAC

1 in county court houses, and \$800,000 is to upgrade the network wiring and
2 security systems in county court houses.

3 * * *

4 Sec. 87. 2023 Acts and Resolves No. 69, Sec. 15b, as added by 2024 Acts and
5 Resolves No. 162, is amended to read:

6 Sec. 15b. SERGEANT AT ARMS

7 (a) The sum of ~~\$100,000.00~~ \$100,000 is appropriated in ~~FY~~ fiscal year
8 2025 to the Sergeant at Arms for the following projects:

9 (1) the replacement of State House cafeteria furnishings; and

10 (2) the purchase and installation at the State House of an X-ray machine
11 designed to screen baggage.

12 Sec. 88. 2024 Acts and Resolves No. 113, Sec. E.321 is amended to read:

13 Sec. E.321 GENERAL ASSISTANCE EMERGENCY HOUSING

14 * * *

15 (b)(1) General Assistance Emergency Housing shall be provided in a
16 community-based shelter whenever possible. If there is inadequate
17 community-based shelter space available within the Agency of Human
18 Services district in which the household presents itself, the household shall be
19 provided emergency housing in a hotel or motel within the district, if available,
20 until adequate community-based shelter space becomes available in the
21 district. The utilization of hotel and motel rooms pursuant to this subdivision

1 shall be capped at 1,100 rooms per night between September 15, 2024 through
2 November 30, 2024 ~~and between April 1, 2025 through June 30, 2025.~~

3 * * *

4 (3) The Department shall provide emergency winter housing to
5 households meeting the eligibility criteria in subsection (a) of this section
6 between December 1, 2024 and ~~March 31, 2025~~, June 30, 2025. Emergency housing
7 in a hotel or motel provided pursuant to this subdivision shall not count toward
8 the maximum days of eligibility per 12-month period provided in subdivision
9 (2) of this subsection.

10 * * *

11 Sec. 89. CARRYFORWARD AUTHORITY

12 (a) Notwithstanding any other provisions of law and subject to the approval
13 of the Secretary of Administration, General Fund, Transportation Fund,
14 Transportation Infrastructure Bond Fund, Education Fund, Technology
15 Modernization Special Fund (21951), Clean Water Fund (21932), and
16 Agricultural Water Quality Fund (21933) appropriations remaining
17 unexpended on June 30, 2025 in the Executive Branch shall be carried forward
18 and shall be designated for expenditure.

19 (b) Notwithstanding any other provisions of law to the contrary, General
20 Fund appropriations remaining unexpended on June 30, 2025 in the Legislative

1 and Judicial Branches shall be carried forward and shall be designated for
2 expenditure.

3 Sec. 90. EFFECTIVE DATES

4 (a) This act shall take effect on passage, except that, notwithstanding

5 1 V.S.A. § 214, Sec. 65 shall take effect retroactively on July 1, 2024.