

	B	C	D	E	I	J
1	1/24/2024	<b>TRANSPORTATION APPROPRIATIONS OVERVIEW</b>				
2	Mooberry JFO	<b>FY 2025 vs. FY 2024 As Passed (All Funds)</b>				
3			FY2024	FY2025	FY 2025 Govrec vs. FY2024 As Passed	
4			As Passed	Govrec	Inc/(Dec)	%
5						
6	B.910	<b>DEPT. OF MOTOR VEHICLES</b>	44,910,685	47,262,896	2,352,211	5.2%
7						
8	B.900	<b>FINANCE &amp; ADMINISTRATION</b>	21,978,504	24,258,595	2,280,091	10.4%
9						
10	B.903	<b>PROGRAM DEVELOPMENT</b>				
11		Paving	141,706,770	130,141,087	(11,565,683)	-8.2%
12		Interstate Bridge	50,323,324	55,524,967	5,201,643	10.3%
13		State Highway Bridge	57,403,086	64,915,709	7,512,623	13.1%
14		Roadway	53,850,502	67,048,158	13,197,656	24.5%
15		Traffic & Safety	46,578,037	50,710,934	4,132,897	8.9%
16		Park & Ride	2,266,045	1,464,833	(801,212)	-35.4%
17		Bike & Pedestrian Facilities	12,968,409	11,648,752	(1,319,657)	-10.2%
18		Transportation Alternatives	5,195,346	5,416,614	221,268	4.3%
19		Multi-Modal Facilities	0	0	0	
20		Program Development Administration	32,594,500	33,733,793	1,139,293	3.5%
21		<b>Total Program Development</b>	<b>402,886,019</b>	<b>420,604,847</b>	<b>17,718,828</b>	<b>4.4%</b>
22						
23						
24	B.904	<b>REST AREAS</b>	1,646,444	1,485,601	(160,843)	-9.8%
25						
26	B.906	<b>POLICY &amp; PLANNING</b>	13,311,995	14,051,853	739,858	5.6%
27						
28	B.906.1	<b>ENVIRONMENTAL POLICY &amp; SUSTAINABILITY</b>	27,974,248	8,509,773	(19,464,475)	-69.6%
29						
30	B.905	<b>MAINTENANCE</b>	107,680,765	108,598,497	917,732	0.9%
31						
32	B.908	<b>PUBLIC TRANSIT PROGRAM</b>	48,795,330	49,640,225	844,895	1.7%
33						
34	B.901	<b>AVIATION</b>	17,274,406	21,839,511	4,565,105	26.4%
35						
36	B.907	<b>RAIL</b>	43,008,320	48,746,831	5,738,511	13.3%
37						
38	B.909	<b>CENTRAL GARAGE</b>	23,956,385	24,651,235	694,850	2.9%
39						
40	B.902	<b>TRANSPORTATION BUILDINGS</b>	1,525,000	2,825,000	1,300,000	85.2%
41						
42		<b>Total "VTrans" Programs</b>	<b>754,948,101</b>	<b>772,474,864</b>	<b>17,526,763</b>	<b>2.3%</b>
43						
44	B.914	<b>TOWN HIGHWAY BRIDGES</b>	37,201,775	45,334,278	8,132,503	21.9%
45						
46	B.911	<b>TH STRUCTURES</b>	7,416,000	7,416,000	0	0.0%
47						
48	B.913	<b>TH CLASS 2 ROADWAY PROGRAM</b>	8,858,000	8,858,000	0	0.0%
49						
50	B.917	<b>TH - NONFEDERAL DISASTERS</b>	1,150,000	1,150,000	0	0.0%
51						
52	B.918	<b>TH - FEDERAL DISASTERS</b>	180,000	180,000	0	0.0%
53						
54	B.915	<b>TH AID PROGRAM</b>	28,672,753	28,672,753	0	0.0%
55						
56	B.916	<b>TH CLASS 1 SUPPLEMENTAL GRANTS</b>	128,750	128,750	0	0.0%
57						
58	B.912	<b>TH VERMONT LOCAL ROADS</b>	477,915	481,452	3,537	0.7%
59						
60	B.919	<b>MUNICIPAL MITIGATION ASSISTANCE PROGRAM</b>	10,488,523	7,143,000	(3,345,523)	-31.9%
61						
62	B.920	<b>TH PUBLIC ASSISTANCE GRANTS</b>	1,250,000	1,250,000	0	0.0%
63						
64		<b>Total "Town Highway" Programs</b>	<b>95,823,716</b>	<b>100,614,233</b>	<b>4,790,518</b>	<b>5.0%</b>
65						
66	B.921	<b>TRANSPORTATION BOARD</b>	193,480	200,097	6,617	3.4%
67						
68						
69	B.922	<b>TOTAL PROGRAMS</b>	<b>850,965,297</b>	<b>873,289,194</b>	<b>22,323,898</b>	<b>2.6%</b>
70		State (TF)	303,903,571	326,257,775	22,354,204	7.4%
71		Federal	476,014,899	486,626,974	10,612,075	2.2%
72		Local/Other	11,104,867	12,767,496	1,662,629	15.0%
73		General				
74		Inter-Dept Transfer	2,706,360	4,285,717	1,579,357	58.4%
75		CFCEI Special Fund	8,050,000	0	(8,050,000)	
76		TIB	25,229,215	18,700,000	(6,529,215)	-25.9%
77		Internal Service Fund	23,956,385	24,651,235	694,850	2.9%
78						
79		<b>One-Time Appropriations</b>	<b>5,350,000</b>	<b>0</b>		
80	B.1105(d)(4)	Lamoille Rail Trail Community Connection Grants	1,000,000	0		
81	B.1105(d)(6)	St Albans Dist Maint. Facility	3,500,000	0		
82	B.1103(m)	One-Time Public Transit for FY24	850,000	0		