

	B	C	D	E	F	G	H	I
1	TRANSPORTATION APPROPRIATIONS OVERVIEW							
2	FY 2025 Budget By Fund - Gov Rec							
3								
4		All Funds	T-Fund	Federal	Local/Other	InterDept	TIB	Int Svc Fund
5								
6	DEPT. OF MOTOR VEHICLES	47,262,896	44,454,119	2,687,081		121,696		
7								
8	FINANCE & ADMINISTRATION	24,258,595	23,202,105	1,056,490				
9								
10	PROGRAM DEVELOPMENT							
11	Paving	130,141,087	23,235,723	106,905,364				
12	Interstate Bridge	55,524,967		51,272,470			4,252,497	
13	State Highway Bridge	64,915,709	2,295,360	51,689,724	456,403		10,474,222	
14	Roadway	67,048,158	10,044,843	56,057,435	945,880			
15	Traffic & Safety	50,710,937	382,624	50,328,313				
16	Park & Ride	1,464,833	150,000	1,314,833				
17	Bike & Pedestrian Facilities	11,648,752	2,288,020	7,622,024	1,738,708			
18	Transportation Alternatives	5,416,614		4,333,291	1,083,323			
19	Multi-Modal Facilities	0						
20	Program Development Administration	33,733,793	27,448,580	4,873,695		1,411,518		
21	Total Program Development	420,604,850	65,845,150	334,397,149	4,224,314	1,411,518	14,726,719	
22								
23	REST AREAS	1,485,601	148,560	1,337,041				
24								
25	POLICY & PLANNING	14,051,853	3,137,901	10,797,449		116,503		
26								
27	ENVIRONMENTAL POLICY & SUSTAINABILITY	8,509,773	531,909	6,800,327	1,177,537			
28								
29	MAINTENANCE	108,598,497	107,566,483	932,014		100,000		
30								
31	PUBLIC TRANSIT PROGRAM	49,640,225	9,807,525	39,692,700		140,000		
32								
33	AVIATION	21,839,511	5,766,122	16,073,389				
34								
35	RAIL	48,746,831	15,690,849	30,641,237	218,745	2,196,000		
36								
37	CENTRAL GARAGE	24,651,235						24,651,235
38								
39	TRANSPORTATION BUILDINGS	2,825,000	2,825,000					
40								
41	Total "VTrans" Programs	772,474,867	278,975,723	444,414,877	5,620,596	4,085,717	14,726,719	24,651,235
42								
43	TOWN HIGHWAY BRIDGES	45,334,278		39,264,097	2,096,900		3,973,281	
44								
45	TH STRUCTURES	7,416,000	7,416,000					
46								
47	TH CLASS 2 ROADWAY PROGRAM	8,858,000	8,858,000					
48								
49	TH - NONFEDERAL DISASTERS	1,150,000	1,150,000					
50								
51	TH - FEDERAL DISASTERS	180,000	20,000	160,000				
52								
53	TH AID PROGRAM	28,672,753	28,672,753					
54								
55	TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750					
56								
57	TH VERMONT LOCAL ROADS	481,452	121,452	360,000				
58								
59	MUNICIPAL MITIGATION ASSISTANCE PROGRAM	7,143,000	715,000	1,428,000	5,000,000			
60								
61	TH PUBLIC ASSISTANCE GRANTS	1,250,000	0	1,000,000	50,000	200,000		
62								
63	Total "Town Highway" Programs	100,614,233	47,081,955	42,212,097	7,146,900	200,000	3,973,281	
64								
65	TRANSPORTATION BOARD	200,097	200,097					
66								
67	TOTAL AOT PROGRAMS	873,289,197	326,257,775	486,626,974	12,767,496	4,285,717	18,700,000	24,651,235
68								
69	Logan Mooberry 1/24/2024 JFO							