

FY25 House Transportation Committee Recommended Appropriations Adjustments					
Program	Gov Rec	House	Change	Comments	
B.905 Maintenance State System					Requested change to fund increases in TH AID, TH Structures, and E-Bikes. T-Bill authorizes VTrans to restore \$2 million at its discretion using carryforwards from B.900 appropriations subject to JTOC not disapproving.
Personal services	\$ 42,757,951	\$ 42,757,951			
Operating expenses	\$ 65,840,546	\$ 63,840,546	\$ (2,000,000)		
Total	\$ 108,598,497	\$ 106,598,497	\$ (2,000,000)		
Transportation fund	\$ 107,566,483	\$ 105,566,483	\$ (2,000,000)		
Federal funds	\$ 932,014	\$ 932,014			
Interdepartmental transfers	\$ 100,000	\$ 100,000			
Total	\$ 108,598,497	\$ 106,598,497	\$ (2,000,000)		
B.906.1 Environmental Policy and Sustainability					The \$1.7m that was transferred from Public Transit is to be used for the electrification of the Central Garage fleet
Personal services	\$ 6,953,362	\$ 6,953,362			
Operating expenses	\$ 76,411	\$ 1,776,411	\$ 1,700,000		
Grants	\$ 1,480,000	\$ 1,480,000			
Total	\$ 8,509,773	\$ 10,209,773	\$ 1,700,000		
Transportation fund	\$ 531,909	\$ 531,909			
Federal funds	\$ 6,800,327	\$ 8,500,327	\$ 1,700,000		
Local match	\$ 1,177,537	\$ 1,177,537			
Total	\$ 8,509,773	\$ 10,209,773	\$ 1,700,000		
B.908 Public Transit					\$1.7m in Carbon Reduction Program funds is being moved from Public Transit to Environmental Policy and Sustainability
Personal services	\$ 4,612,631	\$ 4,612,631			
Operating expenses	\$ 119,894	\$ 119,894			
Grants	\$ 51,907,700	\$ 50,207,700	\$ (1,700,000)		
Total	\$ 56,640,225	\$ 54,940,225	\$ (1,700,000)		
Transportation fund	\$ 9,807,525	\$ 9,807,525			
Federal funds	\$ 46,692,700	\$ 44,992,700	\$ (1,700,000)		
Interdepartmental transfers	\$ 140,000	\$ 140,000			
Total	\$ 56,640,225	\$ 54,940,225	\$ (1,700,000)		
B.909 Central Garage					\$1.7m is being transferred from the CG Int. Svc fund to the T-fund. This \$1.7m reduction reflects the shift in vehicle costs from the CG Int. Svc. Fund to Environmental Policy and Sustainability
Personal services	\$ 5,480,920	\$ 5,480,920			
Operating expenses	\$ 19,170,315	\$ 17,470,315	\$ (1,700,000)		
Total	\$ 24,651,235	\$ 22,951,235	\$ (1,700,000)		
Internal service funds	\$ 24,651,235	\$ 22,951,235	\$ (1,700,000)		
Total	\$ 24,651,235	\$ 22,951,235	\$ (1,700,000)		
Total	\$ 24,651,235	\$ 22,951,235	\$ (1,700,000)		
B.911 Town Highway Structures					Funded from B.905, Increase in the Town Structures appropriation
Grants	\$ 7,416,000	\$ 8,416,000	\$ 1,000,000		
Total	\$ 7,416,000	\$ 8,416,000	\$ 1,000,000		
Transportation fund	\$ 7,416,000	\$ 8,416,000	\$ 1,000,000		
Total	\$ 7,416,000	\$ 8,416,000	\$ 1,000,000		
B.915 Town Highway Aid Program					Funded from B.905, Increase in the base Town Highway AID appropriation
Grants	\$ 28,672,753	\$ 29,532,753	\$ 860,000		
Total	\$ 28,672,753	\$ 29,532,753	\$ 860,000		
Transportation fund	\$ 28,672,753	\$ 29,532,753	\$ 860,000		
Total	\$ 28,672,753	\$ 29,532,753	\$ 860,000		
B.922 Total Transportation					
Personal services	\$ 221,887,697	\$ 221,887,697			
Operating expenses	\$ 510,751,488	\$ 508,751,488	\$ (2,000,000)		
Grants	\$ 147,950,009	\$ 148,110,009	\$ 160,000		
Total transportation	\$ 880,589,197	\$ 878,749,197	\$ (1,840,000)		
Transportation fund	\$ 326,257,775	\$ 326,117,775	\$ (140,000)		
TIB fund	\$ 18,700,000	\$ 18,700,000			
Special funds	\$ 5,050,000	\$ 5,050,000			
Federal funds	\$ 493,926,974	\$ 493,926,974			
Internal service funds	\$ 24,651,235	\$ 22,951,235	\$ (1,700,000)		
Interdepartmental transfers	\$ 4,285,717	\$ 4,285,717			
Local match	\$ 7,717,496	\$ 7,717,496			
Total (Fund)	\$ 880,589,197	\$ 878,749,197	\$ (1,840,000)		

	"Maintenance Transfer"
	"CRP Funds Transfer"

NEW ONE-TIME TRANSPORTATION FUND APPROPRIATION					
Program	Gov Rec	House	Change	Comments	
B.1100 Onetime E-Bike Appropriation					Funded from B. 905, Adds \$140,000 in one time funding to the E-bike grants program
Grants	\$ -	\$ 140,000	\$ 140,000		
Transportation fund	\$ -	\$ 140,000	\$ 140,000		
B.1100 Onetime EVSE Appropriation					Funded by the transfer from the CG Fund into the T-Fund. AOT will transfer one time funding of \$1.7m to ACCD to use in their EVSE Grant Program
Grants	\$ -	\$ 1,700,000	\$ 1,700,000		
Transportation fund	\$ -	\$ 1,700,000	\$ 1,700,000		