

**TRANSPORTATION APPROPRIATIONS OVERVIEW
FY 2025 Budget By Fund - SENATE**

	All Funds	T-Fund	Federal	Local/Other	InterDept	TIB	Int Svc Fund
B.910	DEPT. OF MOTOR VEHICLES	47,262,896	44,454,119	2,687,081		121,696	
B.900	FINANCE & ADMINISTRATION	24,258,595	23,202,105	1,056,490			
	<i>House</i>	24,558,595	23,202,105	1,356,490			
	<i>Senate</i>	24,558,595	23,202,105	1,356,490			
B.903	PROGRAM DEVELOPMENT						
	Paving	130,141,087	23,235,723	106,905,364			
	Interstate Bridge	55,524,967		51,272,470		4,252,497	
	State Highway Bridge	64,915,709	2,295,360	51,689,724	456,403	10,474,222	
	Roadway	67,048,158	10,044,843	56,057,435	945,880		
	Traffic & Safety	50,710,934	382,621	50,328,313			
	Park & Ride	1,464,833	150,000	1,314,833			
	Bike & Pedestrian Facilities	11,648,752	2,288,020	7,622,024	1,738,708		
	Transportation Alternatives	5,416,614		4,333,291	1,083,323		
	Multi-Modal Facilities	0					
	Program Development Administration	33,733,793	27,448,580	4,873,695		1,411,518	
	Total Program Development	420,604,847	65,845,147	334,397,149	4,224,314	1,411,518	14,726,719
B.904	REST AREAS	1,485,601	148,560	1,337,041			
B.906	POLICY & PLANNING	14,051,853	3,137,901	10,797,449		116,503	
B.906.1	ENVIRONMENTAL POLICY & SUSTAINABILITY	8,509,773	531,909	6,800,327	1,177,537		
	<i>House</i>	10,209,773	531,909	8,500,327	1,177,537		
	<i>Senate</i>	8,509,773	531,909	6,800,327	1,177,537		
B.905	MAINTENANCE	108,598,497	107,566,483	932,014		100,000	
	<i>House</i>	106,598,497	(2,000,000)	932,014		100,000	
	<i>Senate</i>	106,738,497	(1,860,000)	932,014		100,000	
B.908	PUBLIC TRANSIT PROGRAM	49,640,225	9,807,525	39,692,700		140,000	
	<i>House</i>	54,940,225	9,807,525	44,992,700		140,000	
	<i>Senate</i>	56,640,225	9,807,525	46,692,700		140,000	
B.901	AVIATION	21,839,511	5,766,122	16,073,389			
B.907	RAIL	48,746,831	15,690,849	30,641,237	218,745	2,196,000	
B.909	CENTRAL GARAGE	24,651,235					24,651,235
	<i>House</i>	22,951,235					(1,700,000)
	<i>Senate</i>	24,651,235					22,951,235
B.902	TRANSPORTATION BUILDINGS	2,825,000	2,825,000				
	Total "VTrans" Programs -Gov Rec	779,774,864	278,975,720	451,714,877	5,620,596	4,085,717	14,726,719
	Total "VTrans" Programs- House	776,074,864	276,975,720	451,714,877	5,620,596	4,085,717	14,726,719
	Total "Vtrans" Programs- Senate	777,914,864	277,115,720	451,714,877	5,620,596	4,085,717	14,726,719
B.914	TOWN HIGHWAY BRIDGES	45,334,278		39,264,097	2,096,900	3,973,281	
B.911	TH STRUCTURES	7,416,000	7,416,000				
	<i>House</i>	8,416,000	1,000,000				
	<i>Senate</i>	7,416,000	8,416,000				
B.913	TH CLASS 2 ROADWAY PROGRAM	8,858,000	8,858,000				
B.917	TH - NONFEDERAL DISASTERS	1,150,000	1,150,000				
B.918	TH - FEDERAL DISASTERS	180,000	20,000	160,000			
B.915	TH AID PROGRAM	28,672,753	28,672,753				
	<i>House</i>	29,532,753	860,000	29,532,753			
	<i>Senate</i>	29,532,753	860,000	29,532,753			
B.916	TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750				
B.912	TH VERMONT LOCAL ROADS	481,452	121,452	360,000			
B.919	MUNICIPAL MITIGATION ASSISTANCE PROGRAM	7,143,000	715,000	1,428,000	5,000,000		
B.920	TH PUBLIC ASSISTANCE GRANTS	1,250,000	0	1,000,000	50,000	200,000	
	Total "Town Highway" Programs- Gov Rec	100,614,233	47,081,955	42,212,097	7,146,900	200,000	3,973,281
	Total "Town Highway" Programs- House	102,474,233	48,941,955	42,212,097	7,146,900	200,000	3,973,281
	Total "Town Highway" Programs- Senate	101,474,233	47,941,955	42,212,097	7,146,900	200,000	3,973,281
B.921	TRANSPORTATION BOARD	200,097	200,097				
B.922	TOTAL AOT PROGRAMS GOV REC	873,289,194	326,257,772	486,626,974	12,767,496	4,285,717	18,700,000
	<i>House</i>	878,749,194	326,117,772	493,926,974	12,767,496	4,285,717	18,700,000
	<i>Senate</i>	879,589,194	325,257,772	493,926,974	12,767,496	4,285,717	18,700,000
	One-Time Appropriations	All Funds	T-Fund	Federal	Local/Other	InterDept	TIB
	<i>House: E-Bike Grant Program</i>	140,000	140,000				
	<i>Senate</i>	0	0				
	<i>House EVSE Funding</i>	1,700,000	1,700,000				
	<i>Senate EVSE Funding</i>	900,000	900,000				
	<i>Senate: One-time GMT Funding</i>	1,000,000	1,000,000				
	<i>House: TOTAL ONE-TIME APPROPRIATIONS</i>	1,840,000	1,840,000				
	<i>Senate: TOTAL ONE-TIME APPROPRIATIONS</i>	1,900,000	1,900,000				
	Transportation Fund Appropriations Not in AOT Budget or T-Bill						
B.114	Approp from TF to BGS for Info Center Operations	4,292,149					
B.209	JTOC Appropriation to DPS	20,250,000					
	Pay Act	2,500,000					
	TOTAL OTHER TF APPROPRIATIONS	27,042,149					
	Other Transfers and Adjustments to Transportation Fund						
	Revenue (Into) TF						
	From the CFCEI to TF	(25,000,000)					
	From Other Funds to TF	(140,000)					
	From Central Garage Fund to TF	(1,700,000)					
	From Central Garage Fund to TF	-					
	Transfers from TF						
	Transfer from TF for transp-related debt service	316,745					
D.101	Transfer from TF to Downtown Fund	523,966					
D.101	Transfer from TF to Rec Trails Fund (10 VSA 446)	370,000					
D.101	Transfer from TF to Central Garage (19 VSA 13)	0					
D.101	Transfer from TF to Stabilization Reserve	1,753,319					
	TOTAL NET TRANSFERS HOUSE	(23,875,970)					
	TOTAL NET TRANSFERS SENATE	(22,175,970)					
	Total T-Fund Approps GOV						353,299,921
	Total T-Fund Approps House						354,999,921
	Total T-Fund Approps Senate						354,199,921
	Total Approps and Transfers GOV						903,295,373
	Total Approps and Transfers House						910,595,373
	Total Approps and Transfers Senate						911,495,373

Logan Mooberry 4/30/2024 JFO

300K added in technical change

Senate: Concurs with House

House: Adds \$1.7M to be used for CG fleet electrification

Senate: Restore to Gov Rec

House: Reduction of \$2M

Senate: Reduction of \$1.86M

Added \$7M in technical change

House: Takes \$1.7M from CRP Funds, given to EP&S

Senate: Restores to technical Change

House: \$1.7M transfer from CG fund to T-Fund

Senate: Restore to Gov Rec

House: Adds \$1M

Senate: Restores to Gov Rec

House: Adds \$860,000

Senate: Concurs with House