

FY25 Committee of Conference Appropriations Adjustments						
Program	Gov Rec	House	Senate	COC	COC Vs Senate	Comments
B.905 Maintenance State System						
Personal services	\$ 42,757,951	\$ 42,757,951	\$ 42,757,951	\$ 42,757,951		House: Reduced Maintenance by \$2M for fund other projects
Operating expenses	\$ 65,840,546	\$ 63,840,546	\$ 63,980,546	\$ 63,680,546	\$ (300,000)	
Total	\$ 108,598,497	\$ 106,598,497	\$ 106,738,497	\$ 106,438,497	\$ (300,000)	Senate: Reduced maintenance by \$1.86M to fund other projects
Transportation fund	\$ 107,566,483	\$ 105,566,483	\$ 105,706,483	\$ 105,406,483	\$ (300,000)	
Federal funds	\$ 932,014	\$ 932,014	\$ 932,014	\$ 932,014		COC: Reducing Maintenance by \$2.16M to fund other projects
Interdepartmental transfers	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000		
Total	\$ 108,598,497	\$ 106,598,497	\$ 106,738,497	\$ 106,438,497	\$ (300,000)	
B.906.1 Environmental Policy and Sustainability						
Personal services	\$ 6,953,362	\$ 6,953,362	\$ 6,953,362	\$ 6,953,362		House: \$1.7m to be used for the electrification of the Central Garage fleet
Operating expenses	\$ 76,411	\$ 1,776,411	\$ 76,411	\$ 1,176,411	\$ 1,100,000	
Grants	\$ 1,480,000	\$ 1,480,000	\$ 1,480,000	\$ 1,480,000		Senate: Restored to Gov Rec
Total	\$ 8,509,773	\$ 10,209,773	\$ 8,509,773	\$ 9,609,773	\$ 1,100,000	COC: \$1.1m to be used for the electrification of the Central Garage fleet
Transportation fund	\$ 531,909	\$ 531,909	\$ 531,909	\$ 531,909		
Federal funds	\$ 6,800,327	\$ 8,500,327	\$ 6,800,327	\$ 7,900,327	\$ 1,100,000	
Local match	\$ 1,177,537	\$ 1,177,537	\$ 1,177,537	\$ 1,177,537		
Total	\$ 8,509,773	\$ 10,209,773	\$ 8,509,773	\$ 9,609,773	\$ 1,100,000	
B.908 Public Transit						
Personal services	\$ 4,612,631	\$ 4,612,631	\$ 4,612,631	\$ 4,612,631		Technical correction requested by the Agency of Transportation. Adds \$7M in Federal Funding.
Operating expenses	\$ 119,894	\$ 119,894	\$ 119,894	\$ 119,894		
Grants	\$ 44,907,700	\$ 50,207,700	\$ 51,907,700	\$ 50,807,700	\$ (1,100,000)	
Total	\$ 49,640,225	\$ 54,940,225	\$ 56,640,225	\$ 55,540,225	\$ (1,100,000)	House: Reduces by \$1.7M
Transportation fund	\$ 9,807,525	\$ 9,807,525	\$ 9,807,525	\$ 9,807,525		Senate: Canceled the house reduction leaving the \$7M technical change.
Federal funds	\$ 39,692,700	\$ 44,992,700	\$ 46,692,700	\$ 45,592,700	\$ (1,100,000)	
Interdepartmental transfers	\$ 140,000	\$ 140,000	\$ 140,000	\$ 140,000		COC: Reduces by \$1.1M
Total	\$ 49,640,225	\$ 54,940,225	\$ 56,640,225	\$ 55,540,225	\$ (1,100,000)	
B.909 Central Garage						
Personal services	\$ 5,480,920	\$ 5,480,920	\$ 5,480,920	\$ 5,480,920		House: \$1.7m is being transferred from the CG Int. Svc fund to the T-fund.
Operating expenses	\$ 19,170,315	\$ 17,470,315	\$ 19,170,315	\$ 18,070,315	\$ (1,100,000)	Senate: Restored to Gov Rec
Total	\$ 24,651,235	\$ 22,951,235	\$ 24,651,235	\$ 23,551,235	\$ (1,100,000)	
Internal service funds	\$ 24,651,235	\$ 22,951,235	\$ 24,651,235	\$ 23,551,235	\$ (1,100,000)	COC: \$1.1m is being transferred from the CG Int. Svc fund to the T-fund.
Total	\$ 24,651,235	\$ 22,951,235	\$ 24,651,235	\$ 23,551,235	\$ (1,100,000)	
B.911 Town Highway Structures						
Grants	\$ 7,416,000	\$ 8,416,000	\$ 7,416,000	\$ 8,016,000	\$ 600,000	House: Increase by \$1m
Total	\$ 7,416,000	\$ 8,416,000	\$ 7,416,000	\$ 8,016,000	\$ 600,000	Senate: Restored to Gov Rec
Transportation fund	\$ 7,416,000	\$ 8,416,000	\$ 7,416,000	\$ 8,016,000	\$ 600,000	
Total	\$ 7,416,000	\$ 8,416,000	\$ 7,416,000	\$ 8,016,000	\$ 600,000	COC: Increase by \$600k
B.915 Town Highway Aid Program						
Grants	\$ 28,672,753	\$ 29,532,753	\$ 29,532,753	\$ 29,532,753	\$ -	House: 860K Increase in the base Town Highway AID appropriation
Total	\$ 28,672,753	\$ 29,532,753	\$ 29,532,753	\$ 29,532,753	\$ -	
Transportation fund	\$ 28,672,753	\$ 29,532,753	\$ 29,532,753	\$ 29,532,753	\$ -	Senate: Concurs with House
Total	\$ 28,672,753	\$ 29,532,753	\$ 29,532,753	\$ 29,532,753	\$ -	
B.922 Total Transportation						
Personal services	\$ 221,887,697	\$ 221,887,697	\$ 221,887,697	\$ 221,887,697		
Operating expenses	\$ 510,451,488	\$ 508,451,488	\$ 508,591,488	\$ 508,291,488	\$ (300,000)	
Grants	\$ 140,950,009	\$ 148,410,009	\$ 149,110,009	\$ 148,610,009	\$ (500,000)	
Total transportation	\$ 873,289,194	\$ 878,749,194	\$ 879,589,194	\$ 878,789,194	\$ (800,000)	
Transportation fund	\$ 326,257,772	\$ 326,117,772	\$ 325,257,772	\$ 325,557,772	\$ 300,000	
TIB fund	\$ 18,700,000	\$ 18,700,000	\$ 18,700,000	\$ 18,700,000	\$ -	
Special funds	\$ 5,050,000	\$ 5,050,000	\$ 5,050,000	\$ 5,050,000	\$ -	
Federal funds	\$ 486,626,974	\$ 493,926,974	\$ 493,926,974	\$ 493,926,974	\$ -	
Internal service funds	\$ 24,651,235	\$ 22,951,235	\$ 24,651,235	\$ 23,551,235	\$ (1,100,000)	
Interdepartmental transfers	\$ 4,285,717	\$ 4,285,717	\$ 4,285,717	\$ 4,285,717	\$ -	
Local match	\$ 7,717,496	\$ 7,717,496	\$ 7,717,496	\$ 7,717,496	\$ -	
Total (Fund)	\$ 873,289,194	\$ 878,749,194	\$ 879,589,194	\$ 878,789,194	\$ (800,000)	

	"Maintenance Transfer"
	"CRP Funds Transfer"

NEW ONE-TIME TRANSPORTATION FUND APPROPRIATION						
Program	Gov Rec	House	Senate	COC	Change	Comments
B.1100 Onetime GMT Appropriation						
Other	\$ -	\$ -	\$ 1,000,000	\$ 630,000	\$ (370,000)	Senate: One-Time Green Mountain Transist Funding
Transportation fund	\$ -	\$ -	\$ 1,000,000	\$ 630,000	\$ (370,000)	COC: Decrease one time funding to \$630k
B.1100 Onetime EVSE Appropriation						
Grants	\$ -	\$ 1,700,000	\$ 900,000	\$ 1,700,000	\$ 800,000	House: \$1.7m to ACCD to use in their EVSE Grant Program
Transportation fund	\$ -	\$ 1,700,000	\$ 900,000	\$ 1,700,000	\$ 800,000	Senate: 900K one time appropriation for EVSE from EV Fee revenue COC: \$1.7m to ACCD from Fees + CG Transfer
B.1100 Onetime E-Bike Appropriation						
Grants	\$ -	\$ 140,000	\$ -	\$ 70,000	\$ 70,000	House: Adds \$140k in one time funding to the E-bike grants program Senate: Removed
Transportation fund	\$ -	\$ 140,000	\$ -	\$ 70,000	\$ 70,000	COC: \$70K in one time funding