Public Transit Program



SENATE TRANSPORTATION COMMITTEE
JANUARY 12, 2023







Public Transit Program in Vermont - Vision

"Public transit meets the basic mobility needs of all Vermonters including transit dependent persons, provides access to employment and other modes, mitigates congestion, preserves air quality and promotes efficient energy use, and advances the State's economic development objectives – all in a safe, reliable, cost-effective, and environmentally responsible manner."





Public Transit Program in Vermont (Funds and Services)

Approximately \$44 million annual budget - Over **65%** from state funds or "flexed over" from FHWA funds.

FTA Formula Funds
FHWA "Flex" funds
State Funds
Local Funds

Fixed Routes w/ ADA Paratransit service
Deviated Fixed Routes
Vermont Elders and Persons with Disabilities Demand Response
NEMT (Medicaid) Demand Response
Intercity
Go Vermont



Program Elements to be Covered



- **COVID Ridership Impacts**
- > TDM Grant Program
- Microtransit Pilots
- Electric Transit Vehicles
- Demand Response Pilots
- Community Driver Program



CY Reports and Studies



ZERO-FARE STUDY AND ANALYSIS



INTERCITY ASSESSMENT



ROUTE PERFORMANCE REPORT

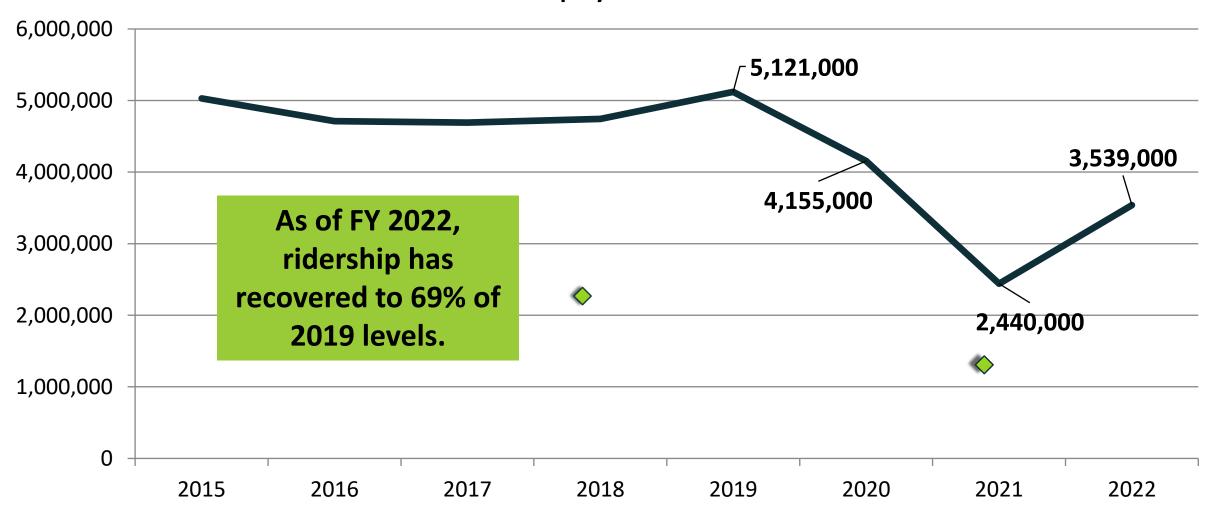


CORE BUDGET DASHBOARD



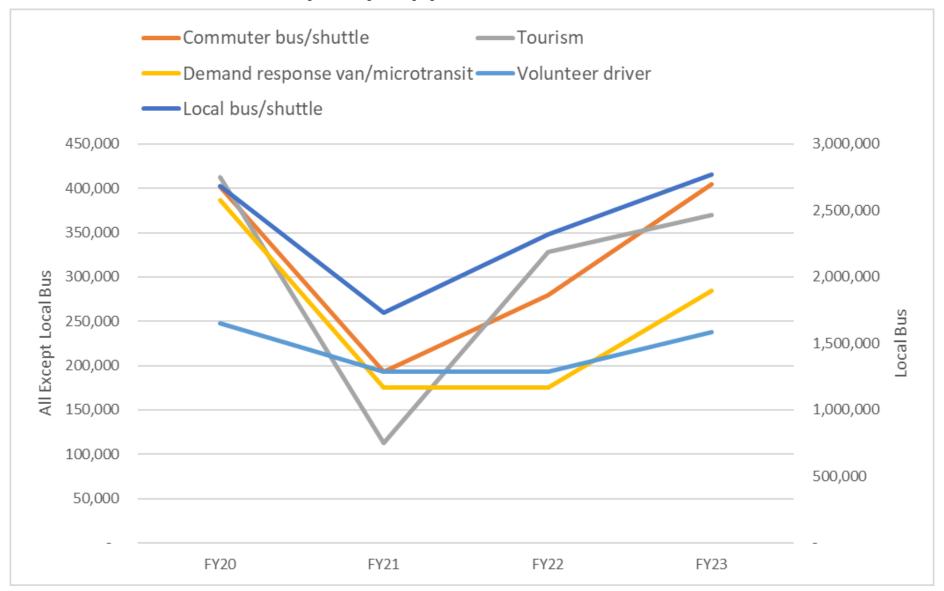
Public Transit

Ridership by State Fiscal Year



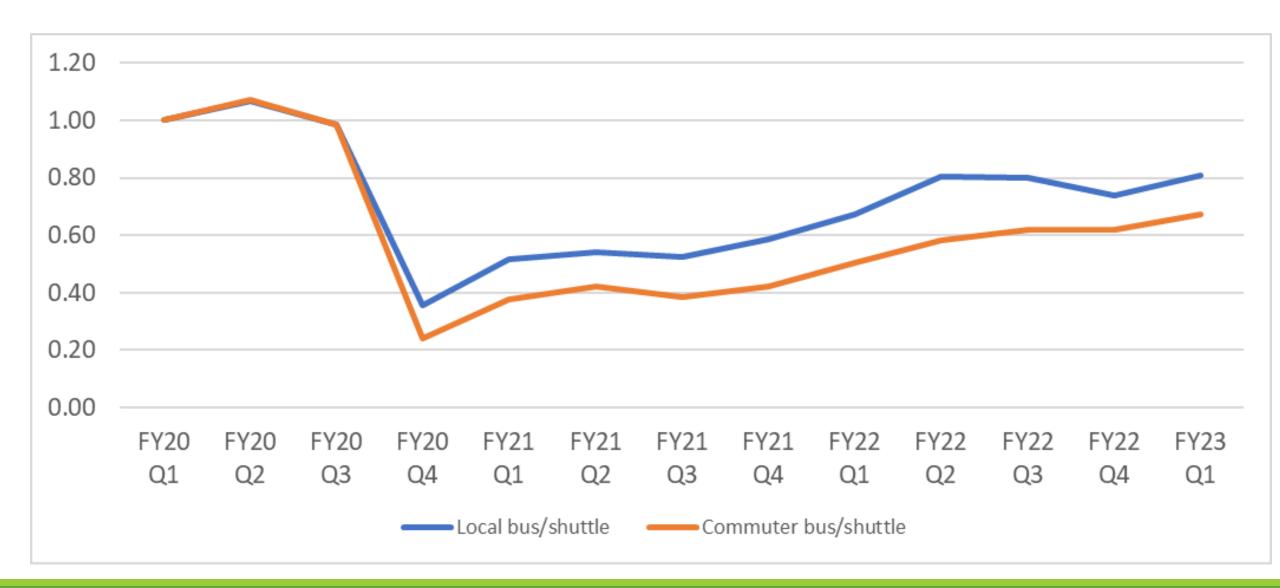


Annual Ridership by type of Service FY20-FY23





Quarterly Ridership Index of Local and Commuter Routes FY20 – FY23



Statewide Operating Costs

2022	\$52,979,000
2021	\$45,884,000
2020	\$46,106,000
2019	\$49,743,000
2018	\$34,090,000



TDM Grant Program



- H.942 Sec. 16 TRANSPORTATION DEMAND MANAGEMENT AND MICROTRANSIT INNOVATIONS GRANT PROGRAM
 - \$500,000 with a max of \$100,000 per grant award
 - Distributed by November 30, 2020
 - The purpose of this TDM program is to incentivize innovative strategies that improve both mobility and access for transitdependent Vermonters, reduce the use of single occupancy vehicles for work trips, and reduce greenhouse gas emissions.

Status

Created "Mobility and Transportation Innovations" (MTI) Grant Program https://vtrans.vermont.gov/public-transit/mti

Partners include Capstone, CarShare VT, CATMA, CCRPC, Local Motion, Town of Ludlow, Middlebury College, Old Spokes Home, Sustainable Montpelier Coalition, Sustainable Transportation Vermont, VT Natural Resources Council, Vital Communities and VEIC.



Mobility and Transportation Innovation (MTI) Grant Program Status



\$1,658,159 in funding with 33 Awards 2020 - 2022

Microtransit Pilots
 Bike Share/E Bike Programs
 Public Transit Rider Support
 Telework Resources

Carshare/Mobility Support9

New this year (SFY 2023):

Launched new e-Bike Share program

Expand 2 existing e-bike lending locations

Start the operations of 5 new Microtransit services

Expand CarShare to Winooski

Campaign to improve bus ridership and the mobility of older adults



On-Demand Micro-Transit

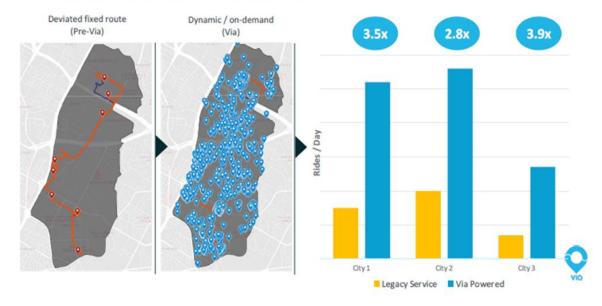
Real-time hailed, dynamically routed, public transit service within a designated region



Mini-Bus, Large Van

Called by an App or by Phone

Convenience drives demand





Why would we consider this "new" type of Service?



- Aging population
- Current ridership
- Costs of transit service
- New technologies
- More flexible
- More Convenient?
- Successful Case Studies





Transit App/ Statewide AVL

- All providers, routes, and bus stops operating with the same AVL service.
- Open-Source Data(GTFS-RT)
- Basic Service

FIND MY BUS



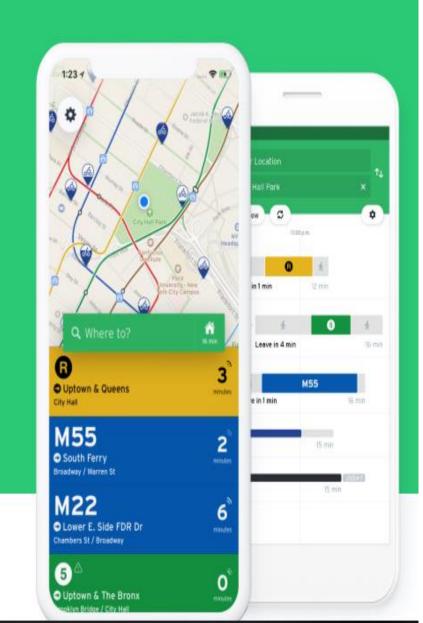
New Transit App helps track and plan your route. transit' Regions

GO YOUR OWN WAY



It's in the Name™

Transit App



Partners



E-Buses

- Ø 6 consecutive Low and No awards. VW
- funds awarded for 2 large e-buses.

 27 total units (and related charging and infrastructure) in service or ordered
 - \$19m Federal (85%), State (10%), Local (5%)
- Ø"Electrification Plan" in CY 2021
 - Performance to date (VT and National)
 - Vehicle costs initial unit and operational
 - Funding scenarios
 - Operations and Maintenance
 - Risk assessment

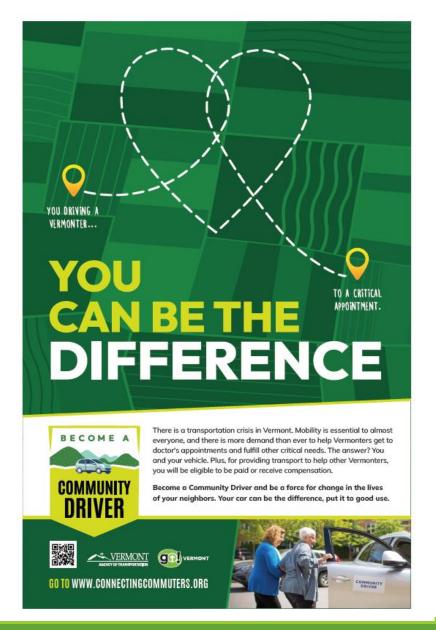
Demand Response Pilot – Recovery and Job Access Rides

- \$320k over two years to cover costs for recovery and job access transportation
 - Service began in September 2019. Rural Region
 - Second pilot started January 2020. Small Urban Region.
- VTrans and the Agency of Human Services collaborating on oversight and funding











THANK YOU

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