

SFY25 TH Aid Program Budget

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Town Highway Aid

- Includes Tabs 19 & 20 of “white book”
- Codified in 19 V.S.A. § 306
- Annual appropriation to Class 1, 2, and 3 town highways.
- Quarterly payments to municipalities. No application, but municipalities must certify mileage annually.
- No requirement for local match, other than a requirement that municipalities expend no less than \$300 per mile of local tax revenues on their highways. Planned use of funds must be detailed to State in an annual town plan.
- 6% of appropriation: Class 1 town highways
44% of appropriation: Class 2 town highways
50% of appropriation: Class 3 town highways



SFY25 proposed = \$28,672,753

SFY24 actual = \$28,672,753

SFY23 actual = \$27,105,769

SFY22 actual = \$27,105,769

SFY21 actual = \$27,105,769

SFY20 actual = \$26,017,744

- Increases based on statutory language, lesser of:
 - *the year-over-year increase in the two most recently closed fiscal years in the Agency's total appropriations funded by Transportation Fund revenues, excluding appropriations for town highways under this subsection (a); or*
 - *the percentage increase in the Bureau of Labor Statistics Consumer Price Index for All Urban Consumers (CPI-U) during the same period in subdivision (1)(A) of this subsection.*
- But not decreased if the two above are negative
- Class 1 Supplemental (Tab 20) – multi lane Class 1 highways

