SFY25 Budget Overview for Municipal Mitigation Program

Joel Perrigo, Municipal Assistance Program Manager





Tab 22 - Municipal Mitigation Assistance Program Budget: \$7,143,000

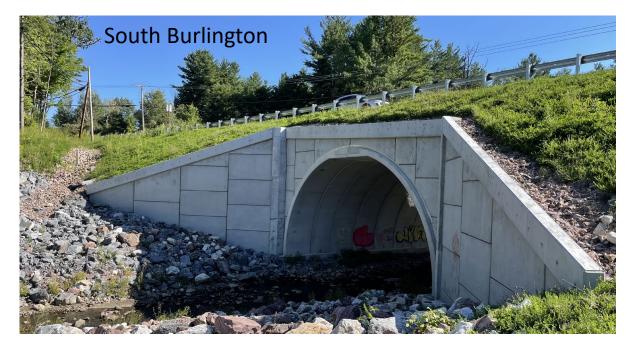
 Overall goal of these program is to assist and provide towns with funding to enhance the resilience of municipal roads while protecting water quality in Vermont, compliance with Municipal Roads General Permit (MRGP) and alignment with the goals of the Clean Water act.

Better Roads - \$2,440,000

- Allocates \$440,000 in Transportation funds for grants to municipalities along with \$2,000,000 from the Clean Water Fund
 - Of CW funds, \$1M implementation, \$1M for Road Erosion Inventories
- Supports implementation projects required by the MRGP, in-stream culvert replacements and stream and shoreline stabilization projects

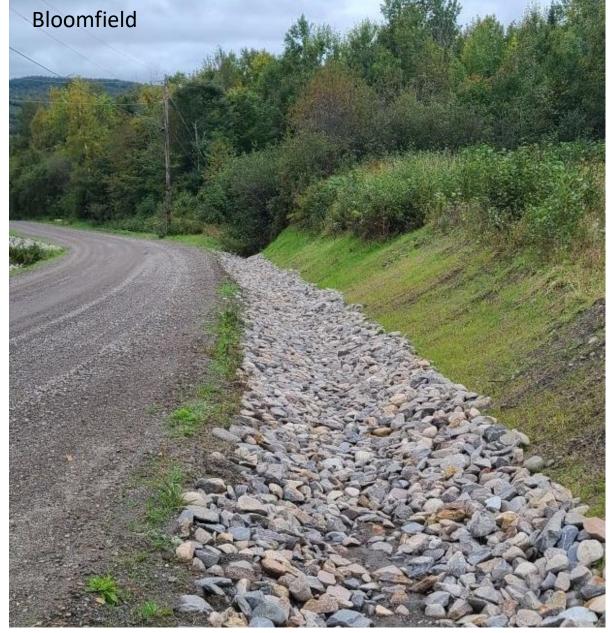
Grants in Aid Program - \$3,000,000

- Clean Water Funds
- This program allocates funding by formula rather than through a competitive grant program - to municipalities to bring roadway segments covered by the Municipal Roads General Permit into full compliance with the permit.
- In FY24, 230 of 260 municipalities covered by the MRGP received funding











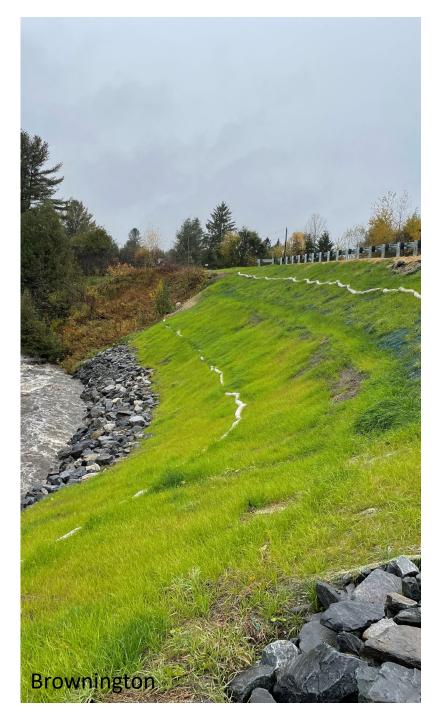
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Municipal Highway and Stormwater Mitigation Program - \$1,428,000

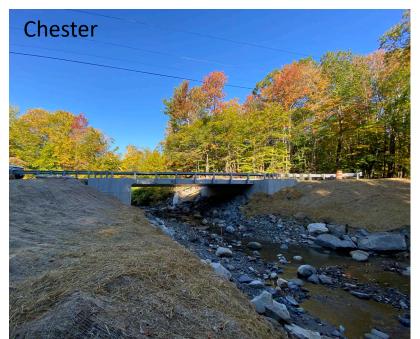
- Typical projects are stormwater planning and treatment, upsizing of culverts and salt sheds
- All projects in the competitive grant programs are reviewed and evaluated to ensure a strong nexus to water quality benefits. Along with VTrans technical staff (from Municipal Assistance, Stormwater, Hydraulics, Maintenance and Vermont Local Roads), staff from DEC (from the Clean Water Initiative, Stormwater, Lakes and Ponds and Basin Planning) are included in both recommending selection criteria as well as selecting projects that have strong water quality benefits.

VTrans Stormwater Utility Fees - \$280,000

 Pays VTrans' stormwater utility bills to South Burlington, Colchester, Burlington, St. Albans City, and Williston. St. Albans Town and Shelburne









Joel Perrigo, Municipal Assistance Program Manager 802.595.4933

Joel.Perrigo@vermont.gov