

SFY25 Budget Overview for Municipal Assistance Programs Budget

Joel Perrigo, Municipal Assistance Program Manager



Tab 5F – Park and Ride Program

Budget: \$1,464,833

- Majority of funding is for construction of Manchester CMG PARK(39)
 - Expansion and upgrade of existing lot, addition of 16 spaces
 - Expected completion November 2024
- Update to Park & Ride plan continues, will serve to determine unmet needs for future P&R projects
 - Plan includes considerations to how EV charging will be applied in future P&R projects.
- \$25,000 for development of future park and ride projects
- \$325,000 for preventative maintenance (paving) for existing park and rides
- \$150,000 Municipal park and ride grant program
 - Reestablished in FY22 after a multi-year hiatus.
 - In FY24 funded 2 municipal projects adding approximately 70 spaces
 - 1488 spaces have been created with this program





Williston Park and Ride

Tab 5G – Bicycle and Pedestrian Program Budget: \$11,648,752

- Budget supports 70 ongoing projects in 35 different communities currently funded through the BP program, 27 under construction in SFY25
- Annual grant programs
 - Fed funded: 80% fed 20% local
 - Small scale grant program; State funded: 50% state 50% local
- Line items: Bike/Ped Coordinator, Local Motion Bike Ferry, LVRT Community Grants, future funding for annual grant programs

Moretown sidewalks



2023 VTrans Bicycle and Pedestrian Program Federal Grant Awards			
Project Category - Additional Funds			
Applicant	Project Title	Total Project Cost (Rounded)	Federal Award
Bennington	Ninja Path	\$264,000	\$211,200
Rutland	Rutland Creek Path - Segment 3	\$303,250	\$242,600
Vergennes	Vergennes Main St. Sidewalk	\$119,350	\$95,480
		Total Additional Funds	\$549,280
Project Category - Large Scale Design/Construction			
Applicant	Project Title	Total Project Cost (Rounded)	Federal Award
Castleton	Village Designated Center Pedestrian Safety & Accessibility Improvements	\$1,512,000	\$1,209,600
Rutland	Rutland Town Route 7 North Shared Use Path	\$781,250	\$625,000
South Burlington	Hinesburg Road Shared Use Path	\$960,000	\$768,000
Warren	Sugarbush Access Road ADA Accessible Shared Use Path, Segment I	\$961,600	\$769,280
		Total Large Scale Funds	\$3,371,880
Project Category - Scoping			
Applicant	Project Title	Total Project Cost (Rounded)	Federal Award
Cambridge	Cambridge Greenway Trail Extension	\$55,000	\$44,000
Chester	Sidewalk to High School	\$55,000	\$44,000
Hyde Park	North Hyde Park Rivershore Path and Village Walkways	\$60,000	\$48,000
Johnson	Johnson Village VT15 Sidewalk Extension	\$44,000	\$35,200
Manchester	Main Street/Route 7A Bicycle Study	\$60,000	\$48,000
Sheldon	Sheldon Springs Bicycle and Pedestrian Scoping Study	\$50,000	\$40,000
South Hero	Featherbed Lane/Apple Island Resort Safety Concerns	\$40,000	\$32,000
St. Albans	Route 7 North Shared Use Path Project	\$75,000	\$60,000
		Total Scoping Study Funds	\$351,200
	Total Federal Funds Awarded		\$4,272,360
2023 VTrans Bicycle and Pedestrian Program Small Scale Grant Awards			
Applicant	Project Title	Total Project Cost (Rounded)	State Award
Burke	East Burke Cross Walk	\$32,000	\$16,000
Burlington	Old North End Greenway - Permanent Construction	\$150,000	\$75,000
Castleton	South Street Pedestrian Accessibility and Safety	\$150,000	\$75,000
Milton	Rectangular Rapid Flashing Beacons	\$13,000	\$6,500
Northfield	VT Route 12, Cox Brook Road, Gould Road Pedestrian Safety Improvements	\$33,000	\$16,500
	Total State Funds Awarded		\$189,000



Tab 5H – Transportation Alternatives Budget: \$5,416,614

- Budget supports 59 ongoing projects in 45 different communities currently funded through the TA program, 28 under construction in SFY25
- Annual grant program
 - Fed funded = \$600K grant cap (max raised in FY24) 80% fed, 20% local for PE, ROW and Construction costs related to new project development
- Eligible projects: bike/ped related, rail-trail conversions, turnout/overlooks and viewing areas, community development (historic preservation) and environmental mitigation
- Starting in SFY22, per statute, half of the annual grant appropriation shall be reserved for environmental mitigation projects. The other half shall be preferentially weighted for bike and pedestrian projects.
- IJA doubled the set-aside for the TA program = \$4.3M+



SFY 2023 Transportation Alternatives Program - Grant Awards

Town	Description	Total	Federal	Local
Athens	This project is for a scoping study to determine the most feasible option to address persistent flooding and sedimentation issues on Bull Creek where it crosses Ober Hill Road behind the town office building.	\$50,000	\$40,000	\$10,000
Barre City	The project is intended to provide designated bike lanes, pedestrian crossing bulbouts or elevated crossings with bicycle pass thru.	\$60,000	\$48,000	\$12,000
Brandon	The project will provide a scoping study on the feasibility of creating a shared-use path from Forest Dale to Brandon's designated downtown, either along Forest Dale Road or via an off-street path.	\$50,000	\$40,000	\$10,000
Brownington	The Town of Brownington is applying for this grant for additional funding to pay for final construction of a stormwater mitigation project. The improvement was designed to mitigate the enormous amount of sediment flowing into the Willoughby River, in turn saving a vital connector route to our village center, school, town office and town garage.	\$185,436	\$148,349	\$37,087
Burlington	To design and construct 700 ft of an 8- to 10-ft wide shared use path along the north side of Calahan Park along Locust Street, in the South End of Burlington.	\$358,000	\$286,400	\$71,600
Cambridge Town	This scoping study involves upgrading and resizing an existing culvert on Stebbins Road to be designed and constructed in a way that meets/exceeds VTTrans hydraulic standards and allows for aquatic organism passage.	\$40,000	\$32,000	\$8,000
Castleton	The grant funds will support the engineering/design and construction of a salt and sand shed to replace an out of date and undersized salt shed. The Town uses on the average 1000 tons per year and the current shed is only able to hold 80 tons.	\$375,000	\$300,000	\$75,000
Enosburg Falls	This project will be adding 476 linear feet of 5-foot-wide sidewalk to Pearl Street in Enosburg Falls. This will extend the existing sidewalk from Church Street to connect with the Park and Ride also located on Pearl Street.	\$123,488	\$98,790	\$24,698
Hinesburg	Additional funding for the relocation of sidewalk and related crosswalk to increase pedestrian and vehicular visibility and therefore increase pedestrian safety. This project addresses needs identified in the Hinesburg Town Plan as well as the Regional Planning Commission's regional ECOS Plan.	\$124,925	\$99,940	\$24,985
Londonderry	The replacement of an existing 72-inch corrugated steel culvert with stone headers with a new box culvert with an approximate span of 20 feet at a location on Spring Hill Road at Eddy Brook where there is a diagonal flow of water below the Town Highway	\$375,000	\$300,000	\$75,000
Lyndon	This project seeks additional funding to reconstruct the Sanborn Covered Bridge, located at the intersections of routes 122/5/114 in Lyndonville, VT. Included in the rebuilding of the truss system, is the rebuilding of the bridge abutments, to provide a sound footing for the bridge and protect the structure from high flood waters.	\$375,000	\$300,000	\$75,000
Middlebury	To complete a Townwide Stormwater Scoping (Feasibility) Study that will help prioritize stormwater treatment projects and address expired permits.	\$50,000	\$40,000	\$10,000
Monkton	Scoping Study for Bike/Ped Facilities to serve the Friends Methodist Church, Monkton Town Office, Russell Memorial Library, Alderman's Candy, Monkton Museum, Historic Old Town Office in the Monkton Ridge Designated Village Center Area	\$44,000	\$35,200	\$8,800
Newark	To construct a new salt/sand storage building which will hold enough material to support our entire winter maintenance activities and fully contain this material from leaching into the surrounding soils.	\$375,000	\$300,000	\$75,000
Orange	Perform a pedestrian facilities scoping study and safety analysis in the Orange Village area.	\$40,000	\$32,000	\$8,000
Proctor	Study examining the feasibility of developing an off-road/on-road walking/biking trail loop connecting the towns of Pittsford, Proctor and West Rutland. The scoping study will examine primarily potential trail/path routes, best practices of trail management, spur routes to connect to village centers, as well as providing a regional co-operative framework for future trail/path building efforts.	\$60,000	\$48,000	\$12,000
Richford	A scoping study for .6 miles of sidewalk along Route 105 and Elementary School Rd in Richford and associated crossings. The sidewalk will allow for a safe pedestrian connection from the Village Center and the neighborhoods in and around Richford Village to the Richford Elementary School, along with the Pinnacle Jolley store, a local daycare and the public preschool.	\$50,000	\$40,000	\$10,000



SFY 2023 Transportation Alternatives Program - Grant Awards

Town	Description	Total	Federal	Local
Richmond	Construct 675 ft. of 5 ft. wide concrete sidewalk on the east side of Bridge Street beginning at Jolina Court, a new housing development, and ending at the intersection of Esplanade	\$320,000	\$256,000	\$64,000
Ripton	Construction of a 72' x 140' covered sand shed on a town-owned parcel on TH1 and removal of the existing sand pile from a Zone A floodplain. This project was funded by a FY19 Municipal Highway and Stormwater Mitigation Program grant, but additional funds are needed for construction.	\$375,000	\$300,000	\$75,000
Rockingham	Scoping study for a riverfront mixed use bicycle and pedestrian trail expanding the existing Bellows Falls River walk and connecting the trail to Paper Mill Road and the Saxtons River to the South.	\$50,000	\$40,000	\$10,000
S. Burlington	This project seeks to rectify flooding and downstream erosion caused by the undersized culvert by replacing the existing 36" culvert with an appropriately sized box culvert to provide adequate passage of the 25-year storm. This project will include final design of the box culvert and construction.	\$375,000	\$300,000	\$75,000
S. Burlington	Scoping study for a shared use path on Allen Road from Shelburne Road (US7) to the Farm Stand Apartments (150 Allen Road). This segment requires 1,700-feet of new shared use path and 400-feet of sidewalk replacement with a shared use path.	\$50,000	\$40,000	\$10,000
Sharon	The Town of Sharon is looking to evaluate alternative transportation access and upgrade existing bike and edestrian infrastructure within the Village Center Designation that is along VT14 and VT132.	\$60,000	\$48,000	\$12,000
Shelburne	Additional funds to cover the deficit amount to construct previously awarded project (Shelburne STP BP18(3)) for a 5 ft wide sidewalk along a portion of Irish Hill Road for a length of 870 ft and install a prefabricated pedestrian bridge across the LaPlatte River.	\$294,375	\$235,500	\$58,875
Springfield	Additional funding for the construction of an approximately 3,245-foot-long extension of the Toonerville Trail to connect the existing shared-use path to Bridge Street and the Edgar May Recreation Center.	\$170,218	\$136,174	\$34,044
Springfield	This project will involve preparing a Scoping Study to determine the most effective means to replace the existing salt/sand storage structure.	\$46,200	\$36,960	\$9,240
St. Albans Town	The goal of this project is to provide a scoping level study of stormwater improvements along Maquam Shore Road in Saint Albans, from Lapan Road to the Saint Albans/Swanton Town line. Maquam Shore Road is a Class 2 road, and the length of the road to study is approximately 5.07 miles long.	\$50,000	\$40,000	\$10,000
Strafford	This project involves the re-use of historic steel trusses from Ludlow, Vermont, to rehabilitate a bridge in Strafford, Vermont, and replicate the steel truss bridge that formerly existed at the Strafford bridge site.	\$375,000	\$300,000	\$75,000
Wardsboro	Additional funding to construct a new Salt Shed to replace a small existing lean-to salt shed structure. The new shed will prevent water intrusion and contaminated runoff from discharging into the stream across the road and associated wetlands, and will reduce the risk of groundwater contamination.	\$112,783	\$90,226	\$22,557
Williston	The design and construction of a five-foot wide concrete sidewalk on the south side of Industrial Avenue that will extend 1,450 linear feet from the end of the VTTrans intersection improvement project at US Route 2 to the White Cap property at 426 Industrial Avenue.	\$375,000	\$300,000	\$75,000

10g Report - Projects Added Subsequent to FY24 (new projects in SFY25)

Bike & Pedestrian Facilities

SWANTON	STP LVRT(21)	Trailhead parking lot
SHELDON	STP LVRT(20)	Trailhead parking lot
NVDA	STP LVRT(19)	Regional LVRT amenities
HYDE PARK	STP LVRT(18)	Trailhead amenities
ST. ALBANS-RICHFORD	STP MVRT(1)	Resurface Rail Trail
ST. ALBANS TOWN	STP BP23(24)	Shared-use path
MANCHESTER	STP BP23(21)	Scoping for bicycle safety
HYDE PARK	STP BP23(19)	

10g Report - Projects Added Subsequent to FY24 (new projects in SFY25)

Transportation Alternatives

SOUTH BURLINGTON	TAP TA23(26)	Replace culvert w/ precast box	BRANDON	TAP TA23(2)	Shared-use path
ROCKINGHAM	TAP TA23(7)	Scope River Walk expansion	CAMBRIDGE	TAP TA23(11)	Replace Stebbins Rd culvert
BURLINGTON	TAP TA23(15)	Multi-use path	RICHFORD	TAP TA23(6)	VT105 sidewalk scoping
ST. ALBANS TOWN	TAP TA23(14)	Stormwater improvements	LYNDON	TAP TA23(20)	Rehab Sanborn Cov'd Bridge
BARRE CITY	TAP TA23(1)	Scope bike/ped facilities	CASTLETON	TAP TA23(22)	Salt/sand shed
SPRINGFIELD	TAP TA23(13)	Replace salt/sand shed	SOUTH BURLINGTON	TAP TA23(9)	Shared-use path
ENOSBURG FALLS	TAP TA23(16)	Pearl St. sidewalk	MIDDLEBURY	TAP TA23(12)	Improve stormwater treatment
SHARON	TAP TA23(8)	Upgrade bike/ped facilities	SHELBURNE	TAP TA23(18)	Sidewalk, pedestrian bridge
LONDONDERRY	TAP TA23(23)	Replace culvert on Spring Hill	RICHMOND	TAP TA23(17)	Const. sidewalk, incidentals
			ORANGE	TAP TA23(4)	Scope ped facilities, safety
			WILLISTON	TAP TA23(19)	Industrial Ave sidewalk
			ATHENS	TAP TA23(10)	Stormwater mitigation
			PROCTOR	TAP TA23(5)	Tri-Town Trails scoping
			NEWARK	TAP TA23(24)	Salt/sand shed

10g Report - All Projects for which total estimated costs have increased by more than \$8,000,000.00 or by more than 100 percent from the estimate in FY2024

					FY2024	FY2025
Bike & Pedestrian Facilities						
WALLINGFORD	STP BP22(17)	Install sidewalk	Front Of Book	Front Of Book	\$80,000	\$568,750
Transportation Alternatives						
HYDE PARK	STP EH05(37)	JOHNSON ST. SIDEWALK	Front Of Book	Front Of Book	\$183,000	\$400,000

10g Report

- All Projects Funded for Construction in FY2023 That Are No Longer Funded in the FY2024 Transportation Program

Project Name	Project Number	Description	Reporting Format	FY2023 Projected Cost	Expended Amount
Bike & Pedestrian Facilities					
COLCHESTER	ST BP22(4)	Install RRFB crosswalks	Front Of Book	\$40,000	\$30,000
HARDWICK	ST BP21(3)	Replace sidewalks	Front Of Book	\$43,000	\$38,578
LYNDON	ST BP21(4)	Construct sidewalk	Front Of Book	\$20,442	\$20,519
MANCHESTER	ST BP21(5)	Install crosswalk on VT30	Front Of Book	\$30,000	\$1,102
MONTPELIER-BERLIN	STP BIKE(33)S	CENTRAL VT. REGIONAL PATH	Front Of Book	\$7,253,406	\$6,848,044
PLAINFIELD	STP BP17(7)	Add'l funds for STP BP14(3)	Front Of Book	\$528,700	\$356,130
POULTNEY	ST BP19(27)	Upgrade sidewalk near school	Front Of Book	\$59,000	\$42,855
SOUTH BURLINGTON	ST BP21(7)	RRFP protected crosswalk	Front Of Book	\$150,000	\$151,267
SOUTH BURLINGTON	ST BP18(27)	Purchase bike racks	Front Of Book	\$53,653	\$48,691
SWANTON-ST. JOHNSBURY	STP LVRT(10)	Replace bridges on trail	Front Of Book	\$4,297,887	\$4,472,701
SWANTON-ST. JOHNSBURY	STP LVRT(11)	Construct trail, rehab bridges	Front Of Book	\$4,807,223	\$3,804,572
SWANTON-ST. JOHNSBURY	STP LVRT(12)	Construct trail, rehab bridges	Front Of Book	\$8,393,022	\$7,932,831
SWANTON-ST. JOHNSBURY	STP LVRT(13)	Construct trail, rehab bridges	Front Of Book	\$2,948,105	\$3,156,133

10g Report - All Projects Funded for Construction in FY2023 That Are No Longer Funded in the FY2025 Transportation Program

Project Name	Project Number	Description	Reporting Format	FY2024 Projected Cost	Expended Amount
Bike & Pedestrian Facilities					
BENNINGTON	STP BIKE(26)S	BICYCLE/PEDESTRIAN PATH	Front Of Book	\$2,460,242	\$2,455,073
BURLINGTON	ST BP21(1)	No. Champlain bike lane	Front Of Book	\$75,000	\$2,361
DOVER	STP BP14(1)	Shared-use path	Front Of Book	\$340,000	\$9,639
HARTLAND	STP BP19(2)	Install sidewalks	Front Of Book	\$352,000	\$531,896
HINESBURG	STP BP16(11)	Sidewalk along VT116	Front Of Book	\$360,625	\$290,854
LYNDONVILLE	ST BP23(6)	Elm St. sidewalk	Front Of Book	\$24,000	\$24,138
PROCTOR	STP BP18(2)	Construct shared-use path	Front Of Book	\$640,000	\$132,812
RUTLAND CITY	ST BP22(7)	Construct sidewalk	Front Of Book	\$165,000	\$139,559
SWANTON	STP BP19(5)	Sidewalk along VT78	Front Of Book	\$820,000	\$0
VERGENNES	STP BP19(6)	Main St. sidewalk extension	Front Of Book	\$285,500	\$81,006
WINOOSKI	STP BP19(7)	Bike/ped improvements	Front Of Book	\$500,000	\$0
Park & Ride Lots					
WILLISTON	CMG PARK(29)	PARK & RIDE FACILITY	Front Of Book	\$7,796,203	\$8,466,270

10g Report - All Projects Funded for Construction in FY2023 That Are No Longer Funded in the FY2025 Transportation Program

Project Name	Project Number	Description	Reporting Format	FY2024 Projected Cost	Expended Amount
Transportation Alternatives					
ENOSBURG	TAP TA17(7)	Salt & sand shed	Front Of Book	\$412,000	\$203,531
FAIR HAVEN	TAP TA19(4)	Replace salt shed	Front Of Book	\$216,000	\$15,955
MILTON	TAP TA22(5)	Salt/sand shed	Front Of Book	\$395,000	\$2,061
NORWICH	TAP TA19(12)	Replace 2 culverts	Front Of Book	\$412,272	\$405,846
WINOOSKI	TAP TA17(2)	Construct crosswalk treatments	Front Of Book	\$379,500	\$16,715

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