



Department of Corrections

January 18, 2023



Costs of Incarceration

FY22 In-state facility per-capita cost: **\$95,292.82**

FY22 Out of state facility per-capita cost: **\$40,145**

- (includes costs of DOC staff, equipment, etc.)

FY22 Field per-capita: **\$9,212**

- (includes Field Services & Central)

Savings of field supervision vs. incarceration using per-capita cost:

- **\$86,080** est. per individual per year

Cost of individual on probation/parole/furlough:

- No existing method to assess these costs

Federal detainees reimbursed under ICE/USMS agreement.

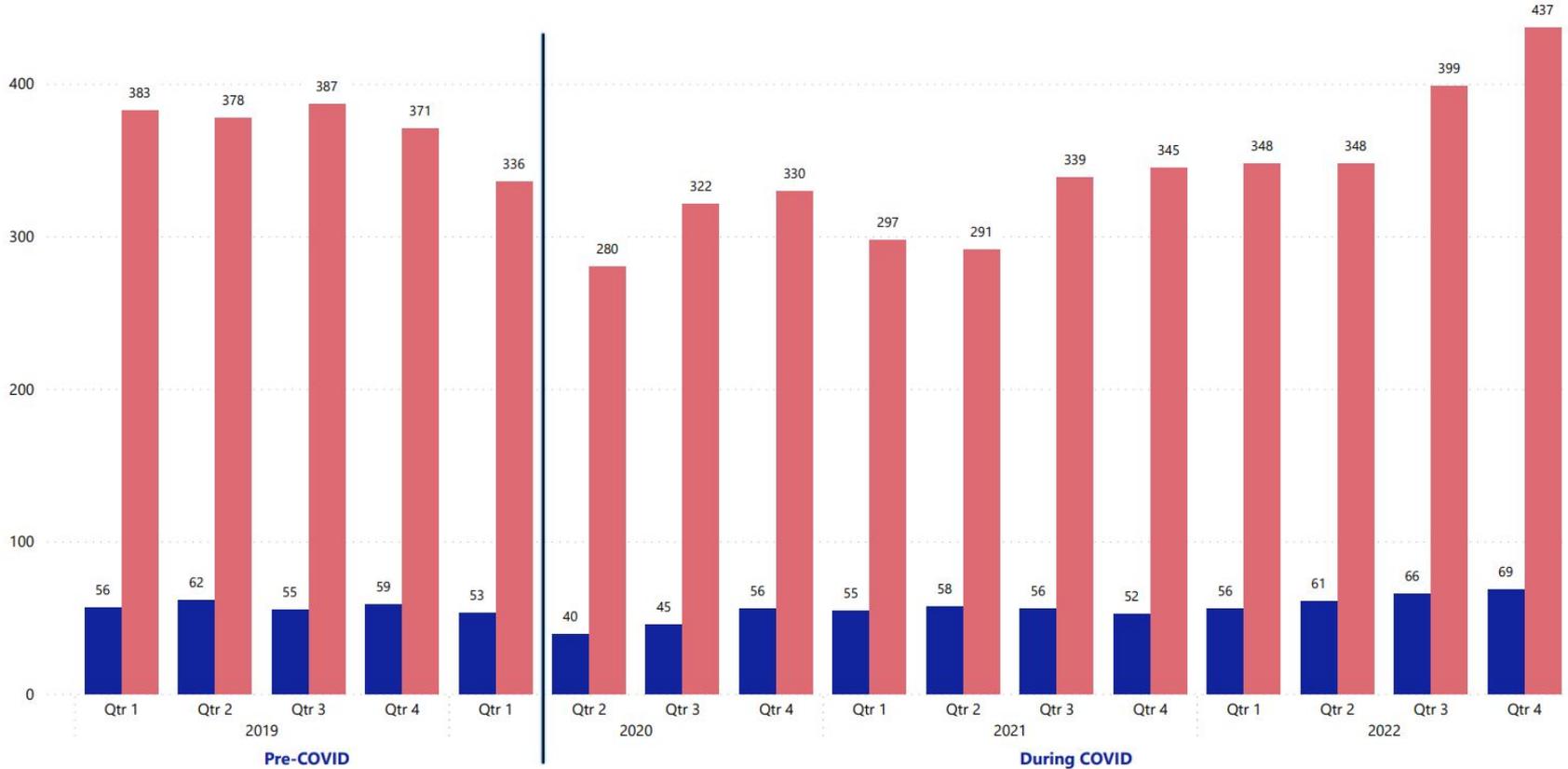


Court Backlog Impact on DOC

Vermont Department of Corrections: Quarterly State Detainers and Federal Holds Averages 2019-2022



● Federal Holds ● State Detainers

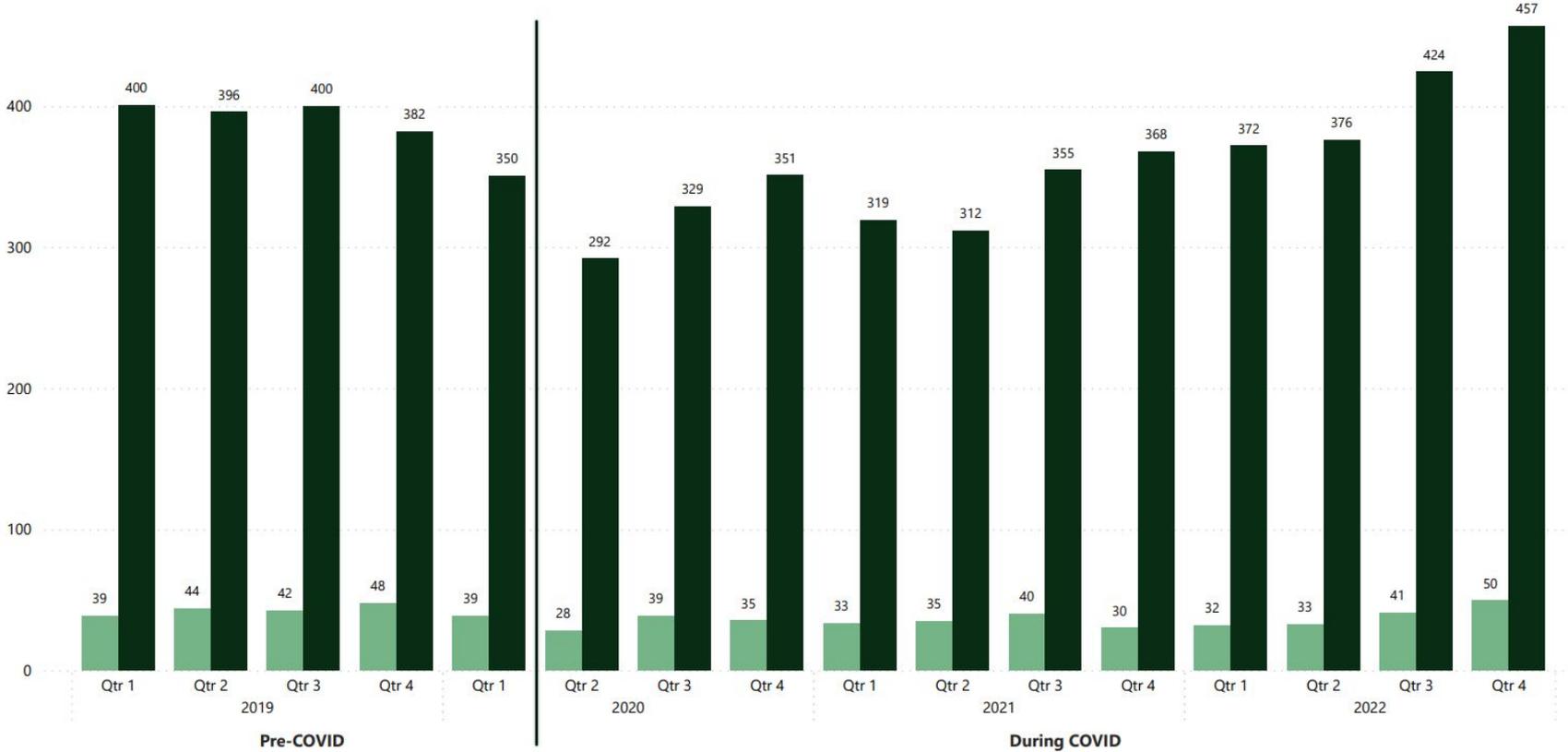


Federal Holds = all detainees that are held for the US Marshals/federal prisons; **State Detainers** = all detainees held for the state of Vermont.

Vermont Department of Corrections: Quarterly Detainee Averages by Sex 2019-2022



● Female Detainees ● Male Detainees



Female Detainees = all female federal holds and state detainees; **Male Detainees** = all male federal holds and state detainees

Vermont Department of Corrections: Quarterly Sentenced Individuals Averages by Sex 2019-2022

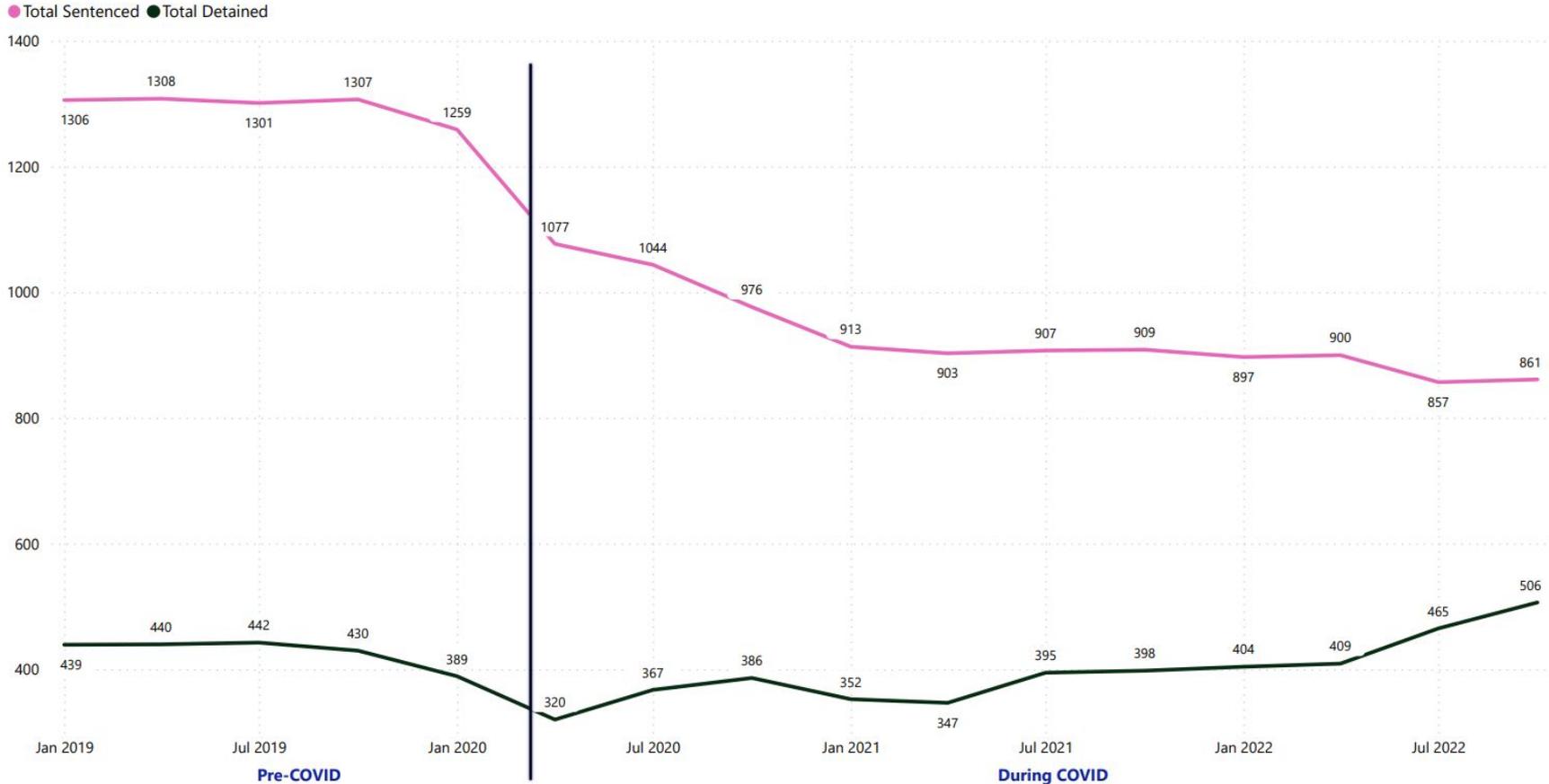


● Female Sentenced ● Average of Male Sentenced



Female Sentenced = all females with any sentenced status (can include those who also have detained or hold statuses); **Male Sentenced** = all males with any sentenced status (can include those who also have detained or hold statuses)

Vermont Department of Corrections: Quarterly Sentenced Individuals and Detainee Averages 2019-2022



Total Sentenced = all individuals incarcerated by VTDOC who were sentenced for crime(s); **Total Detained** = all individuals incarcerated by VTDOC who are detained for crime(s).

Contact



Isaac Dayno

Executive Director of Policy & Strategic Initiatives

(802) 793-4392 • isaac.dayno@vermont.gov