

**FY 2025 Budget Request above Gov Rec**

3/28/2024 10:14 Justice Reinvestment			
Senate Judiciary Draft	Gov Rec Base	Request above Gov Rec	Total
Court Diversion	2,972,811	296,700	3,269,511
DOC	3,547,311	354,731	3,902,042
DCF	2,249,599	250,000	2,499,599
Raise the Age		1,100,000	1,100,000
<b>Total</b>	<b>8,769,721</b>	<b>2,001,431</b>	<b>10,771,152</b>

Office of Defender General	
10 caseload relief contractors and 5 limited service positions to Northeast Kingdom Law Orleans county Contract	1,283,000
Restoration of funding for In-Person Training	93,000
AvoLogix Case Management System & Ongoing support and maintenance	50,000
Current Assigned Contract Obligation - Ado Hoc Attorney Rates have	117,000
Current Serious Felony Units 8 increase from \$130k to \$150k	187,300
Data manager funding for approved position	160,000
	138,000
<b>Total DG</b>	<b>2,028,300</b>

Judiciary	
Tech fund revenue replacement	2,561,585
15 New Staff	1,317,507
Language Access	120,000
S.17 Judiciary Court Security	2,044,331
<b>Total Judiciary</b>	<b>6,043,423</b>
<i>Note : Additional CHINS Superior Court Judge; Funded with tobacco CHINS funds (Sec.C.106 of Act 11 of '18)</i>	

Office of the State's Attorneys & Sheriffs	
<b>State's Attorneys</b>	
Potential elimination of 9 prosecutor positions. Vacancy Savings	945,000
10 Deputy SA; 10 victims advocates; 10 admin/legal assistants	3,600,000
<b>Sheriffs</b>	
Buy Back Budget vacancy savings of 3 transport deputies	277,000
Support SA Field offices to help clear backlog; 10 LS positions, 19 own staff, 4 temps. Backfill of ARPA	1,200,000
Salary increase of 5% not funded in budget due to timing.	
Reclassification 24 State Transport Deputies	??
<b>Total SAS</b>	<b>6,022,000</b>

Human Rights Commission	
1 Staff Attorney \$130K; Intake Specialist \$97K; Outreach & Communication Specialist \$97K; Additional Proposed Outreach Budget \$26K; vacancy savings buy back \$25K	375,000
<b>Total Human Rights Commission</b>	<b>375,000</b>

Crime Victims		
partial funding in H.883	AGO Crime Victims position	43,500
	Grants Administrator Position	85,144
	<b>Total CCVS</b>	<b>128,644</b>

Victim Services		
Clarification funds in FY25	Domestic Violence Accountability Programs- Base + language recommended	850,000
1X H.880	Revenue Stability for the Domestic & Sexual Violence Spending Fund + new revenue sources and language	300,000
	<b>Total Victims Services</b>	<b>1,150,000</b>

Civil Justice (Legal Aid)			
Grants to civil/legal services for low income who cannot access these services. VT Bar Foundation. \$500k to grants, \$50k admin.	550,000	<b>S.194</b>	2,400,000
\$550k increase for Vermont Legal Aid staff compensation, health insurance.		<b>Total Requests above FY 25 Gov Rec</b>	<b>30,768,519</b>
\$730k 2 critical projects with housing	1,300,000		
<b>Total Civil Justice</b>	<b>1,850,000</b>		