FY25 Capital Bill Adjustment **Updated 2/6/2024**

Agency of Administration

A	B	C	D	F	G	H	I	J	L	M	N	O	P	R
			FY24-FY25 CAPITAL BUDGET	**Act 69 As Passed**					**Governor's Recommend**					**Notes**
Line #	*BAA - Act 69 Sec.*	*Act 69 Section*	**Agency/Department: Project Description**	**FY24**		**FY25**		**Total**	**FY24**		**FY25**		**Total**	
				Bonded	**Cash**	**Bonded**	**Cash**		**Bonded**	**Cash**	**Bonded**	**Cash**		
			Section 2: Agency of Administration											
			Buildings & General Services											
1		2(b)(1), 2(c)(1)	Statewide: Major Maintenance - Annual Appropriation	8,001,244		8,500,000		16,501,244	8,001,244		8,500,000		16,501,244	
2		2(b)(2), 2(c)(2)	Statewide: Physical Security Enhancements	250,000		250,000		500,000	250,000		250,000		500,000	
3		2(b)(3), 2(c)(3)	Statewide: Planning, Reuse, and Contingency - Annual Appropriation	425,000	400,000	425,000	250,000	1,500,000	425,000	400,000	425,000	250,000	1,500,000	18(c)(1), 18(d)(1)
4		2(b)(4)	Bennington: Battle Monument, construction of safety fencing	500,000		-		500,000	500,000		-		500,000	
5		2(b)(5)	Brattleboro: Courthouse, Roof Replacement	2,750,000		-		2,750,000	2,750,000		-		2,750,000	
6	2 - 2(c)(4)	2(b)(6), 2 (c)(4)	Middlesex: Therapeutic Community Residence (MCTR), Master Plan, Design and Decommissioning	350,000		400,000		750,000	350,000		350,000		700,000	
7		2(b)(7), 2(c)(5)	Montpelier: State House, Replacement of Historic Interior Finishes	50,000		50,000		100,000	50,000		50,000		100,000	
8		2(b)(8), 2(c)(6)	Montpelier: Statehouse, HVAC Renovations	3,725,000		3,900,000		7,625,000	3,725,000		3,900,000		7,625,000	
9		2(b)(9)	Montpelier: 133 State, Renovations for Legislature IT and Shared Common Spaces	200,000		-		200,000	200,000		-		200,000	
10		2(b)(10)	Newport: Courthouse, Replacement, Planning and Design	750,000		-	500,000	1,250,000	750,000		-	500,000	1,250,000	18(d)(8)
11	2 - 2(c)(12)	2(b)(11), 2(c)(12)	St. Albans: Northwest State Correctional Facility (NWSCF) Roof Replacement	1,300,000		-		1,300,000	1,300,000		400,000		1,700,000	
12		2(b)(12), 2(c)(8)	St. Johnsbury: Northeast State Correctional Facility (NECRF) - Caledonia Community Work Camp (CCWC), Door Control System Replacement	1,000,000		1,750,000		2,750,000	1,000,000		1,750,000		2,750,000	
13		2(b)(13), 2(c)(9)	White River Junction: Courthouse Renovation	2,000,000		4,000,000		6,000,000	2,000,000		4,000,000		6,000,000	
14		2(b)(14), 2(c)(10)	Statewide: 3 Acre Parcel stormwater planning, design, construction	1,500,000		1,500,000		3,000,000	1,500,000		1,500,000		3,000,000	
15		2(b)(15), 2(c)(11)	Statewide: R22 Refrigerant Phase-Out	250,000		1,000,000		1,250,000	250,000		1,000,000		1,250,000	
16		2(b)(16)	Statewide: Art in State Buildings Program	75,000		-		75,000	75,000		-		75,000	
17		2(c)(7)	Newport: Northern State Correctional Facility (NSCF) Boiler Replacement, planning and construction	-	600,000	3,500,000		4,100,000	-	600,000	3,500,000		4,100,000	18(c)(7)
18	8 - 18(b)(2), 18(e)(2)	~~18(e)(2)~~	BGS: Barre: McFarland Re-roof and Brick Façade Repair		1,700,000		-	1,700,000		1,700,000		1,000,000	2,700,000	
19	8 - 18(b)(3), 18(e)(3)	~~18(c)(3), 18(d)(2)~~	BGS: Burlington, 32 Cherry, parking garage repairs		135,000		2,300,000	2,435,000		135,000		2,300,000	2,435,000	
20	8 - 18(b)(4)	~~18(e)(4)~~	BGS: Middlesex: Central Services, Roof Replacement		1,000,000		-	1,000,000		1,000,000		-	1,000,000	
21	8 - 18(b)(5)	~~18(e)(5)~~	BGS: Montpelier: Statehouse expansion, design documents		150,000		-	150,000		150,000		-	150,000	
22	8 - 18(b)(6), 18(e)(4)	~~18(e)(6), 18(d)(3)~~	BGS: Montpelier 120 State Street - HVAC - Steam Lines Interior Renovation		1,000,000		2,000,000	3,000,000		1,000,000		2,000,000	3,000,000	
23	8 - 18(b)(8)	~~18(e)(8)~~	BGS: Pittsford Academy - Administration Building, West Cottage, and Arcades - Major		750,000		-	750,000		750,000		-	750,000	
24	8 - 18(b)(11), 18(e)(5)	~~18(e)(11), 18(d)(4)~~	BGS - Judiciary: Washington County Superior Court Renovations		750,000		1,000,000	1,750,000		750,000		1,000,000	1,750,000	
25	8 - 18(b)(12), 18(e)(6)	~~18(e)(12), 18(d)(5)~~	BGS - DPS: Special Teams Facilities and Storage		250,000		1,000,000	1,250,000		250,000		1,000,000	1,250,000	
26	8 - 18(b)(13), 18(e)(7)	~~18(e)(13), 18(d)(6)~~	BGS - DPS: Rutland Field Station		250,000		1,000,000	1,250,000		250,000		1,000,000	1,250,000	
27	8 - 18(b)(15)	~~18(e)(15)~~	BGS: Electric vehicle charging stations		1,000,000		-	1,000,000		1,000,000		-	1,000,000	
28	8 - 18(d)(1)	~~Act 78 B.1105(d)(6)~~	AOT: St Albans Garage Replacement					-		3,500,000			3,500,000	
29	8 - 18(e)(10)	~~18(d)(9)~~	BGS: Montpelier 133-109 State - Planning for tunnel waterproofing/Aiken	-	-		250,000	250,000		-		250,000	250,000	
30	8 - 18(e)(11)	~~18(d)(10)~~	BGS: Montpelier 111 State - Renovation of Stack Area, HVAC Upgrades, and Elevator Replacement	-	-		200,000	200,000		-		200,000	200,000	
31														
32	2		**Agency of Administration**	**23,126,244**	**7,985,000**	**25,275,000**	**8,500,000**	**64,886,244**	**23,126,244**	**11,485,000**	**25,625,000**	**9,500,000**	**69,736,244**	
33														
34			**Section 3: Agency of Human Services**											
35		3(a)(1)	DOC: Planning, Design, and Construction for HVAC System Upgrades at Correction Facilities	300,000		-		300,000	300,000		-		300,000	
36		3(b)(1)	Northwest State Correction Facility (NWSCF), Booking Expansion, Planning, Design, construction	-	600,000	2,500,000		3,100,000	-	600,000	2,500,000		3,100,000	18(c)(9)
37		3(a)(2), 3(b)(2)	DOC: Womens Correctional Facility and Reentry Facility, replacement, planning and design	1,500,000		13,000,000		14,500,000	1,500,000		13,000,000		14,500,000	
38	3 - 3(b)(3)	3(b)(3)	DOC: Statewide Correctional Facilities HVAC Upgrades and Replacements	-		700,000		700,000	-		4,590,720	562,026	5,152,746	
39	3 - 3(b)(4)	3(b)(4)	DOC: ADA Compliance						-		822,000		822,000	
40	8 - 18(b)(10)	~~18(c)(10)~~	BGS - AHS: DCF Short-Term Secure Stabilization Facility		1,000,000	-		1,000,000		1,000,000	-		1,000,000	
41	8 - 18(c)(4)	~~Act 78 B.1105(b)(4)~~	DMH: Psychiatric youth inpatient facility					-		9,225,000			9,225,000	
42														
43	3		**Agency of Human Services**	**1,800,000**	**1,600,000**	**16,200,000**	**-**	**19,600,000**	**1,800,000**	**10,825,000**	**20,912,720**	**562,026**	**34,099,746**	

FY25 Capital Bill Adjustment **Updated 2/6/2024**

Agency of Administration

A	*B*	*C*	*D*	*F*	*G*	*H*	*I*	*J*	*L*	*M*	*N*	*O*	*P*	*R*
			FY24-FY25 CAPITAL BUDGET	**Act 69 As Passed**					**Governor's Recommend**					**Notes**
Line #	*BAA - Act 69 Sec.*	*Act 69 Section*	**Agency/Department: Project Description**	**FY24**		**FY25**		**Total**	**FY24**		**FY25**		**Total**	
				Bonded	**Cash**	**Bonded**	**Cash**		**Bonded**	**Cash**	**Bonded**	**Cash**		
44														
45			**Section 4: Commerce and Community Development**											
46	*4 - 4(a)(1)*	*4(a)(1)*	Major Maintenance at Statewide Historic Sites	500,000		500,000		1,000,000	500,000		700,000		1,200,000	
47		*4(a)(2), 4(b)(2)*	Vermont Underwater Historic Preserves	46,000		46,000		92,000	46,000		46,000		92,000	
48		*4(a)(3), 4(b)(3)*	Roadside Historic Site Markers	25,000		25,000		50,000	25,000		25,000		50,000	
49		*4(a)(4), 4(b)(4)*	Unmarked Burial Sites	25,000		25,000		50,000	25,000		25,000		50,000	
50														
51	*4*		**Commerce and Community Development**	**596,000**	**-**	**596,000**	**-**	**1,192,000**	**596,000**	**-**	**796,000**	**-**	**1,392,000**	
52														
53			**Section 5: Building Communities Grants**											
54		*5(a)(1), 5(b)(1)*	Historic Preservation Grants	300,000		300,000		600,000	300,000		300,000		600,000	
55		*5(a)(2), 5(b)(2)*	Barn Preservation Grants	300,000		300,000		600,000	300,000		300,000		600,000	
56		*5(a)(3), 5(b)(3)*	Cultural Facilities Program	300,000		300,000		600,000	300,000		300,000		600,000	
57		*5(a)(4), 5(b)(4)*	Recreational Facilities Grants: Annual Appropriations	300,000		300,000		600,000	300,000		300,000		600,000	
58		*5(a)(5), 5(b)(5)*	Human Services and Education Facilities: Annual Appropriations: Human Services	150,000		150,000		300,000	150,000		150,000		300,000	
59		*5(a)(6), 5(b)(6)*	Human Services and Education Facilities: Annual Appropriations: Education	150,000		150,000		300,000	150,000		150,000		300,000	
60		*5(a)(7), 5(b)(7)*	Regional Economic Development Grant Program	300,000		300,000		600,000	300,000		300,000		600,000	
61		*5(a)(8), 5(b)(8)*	Agricultural Fair Capital Projects: Competitive Grants Program	300,000		300,000		600,000	300,000		300,000		600,000	
62														
63			**Building Communities Grants**	**2,100,000**	**-**	**2,100,000**	**-**	**4,200,000**	**2,100,000**	**-**	**2,100,000**	**-**	**4,200,000**	
64														
65			**Section 6: Agency of Education**											
66		*6(a), 6(b)*	Funding for emergency projects	50,000		50,000		100,000	50,000		50,000		100,000	
67														
68			**Agency of Education**	**50,000**	**-**	**50,000**	**-**	**100,000**	**50,000**	**-**	**50,000**	**-**	**100,000**	
69														
70			**Section 7: University of Vermont**											
71		*7(a), 7(b)*	Construction, renovation, and major maintenance	1,600,000		1,500,000		3,100,000	1,600,000		1,500,000		3,100,000	
72														
73			**University of Vermont**	**1,600,000**	**-**	**1,500,000**	**-**	**3,100,000**	**1,600,000**	**-**	**1,500,000**	**-**	**3,100,000**	
74								-						
75			**Section 8: Vermont State Colleges**											
76		~~*8(a), 8(b)*~~	Construction, renovation, and major maintenance	-		1,500,000		1,500,000	-		1,500,000		1,500,000	
77	*8 - 18(c)(3)*	~~*18(c)(16)*~~	VT State Colleges: Major maintenance, transformation planning, planning, design, construction of Green Hall and Vail Hall		7,500,000	-		7,500,000		7,500,000	-		7,500,000	
78													-	
79			**Vermont State Colleges**	**-**	**7,500,000**	**1,500,000**	**-**	**9,000,000**	**-**	**7,500,000**	**1,500,000**	**-**	**9,000,000**	
80														
81			**Section 9: Agency of Natural Resources**											
82		*9(a)(1), 9(d)*	DEC: State 20% match to federal EPA DWSRF capitalization grants	174,586		2,207,901		2,382,487	174,586		2,207,901		2,382,487	
83		*9(a)(2)*	DEC: Dam Safety and hydrology projects	500,000		-		500,000	500,000		-		500,000	
84		*9(b)(1), 9(e)(1)*	FPR: Infrastructure Rehabilitation and Improvement, 3 acre rule compliance	3,750,000		3,250,000		7,000,000	3,750,000		3,250,000		7,000,000	
85		*9(b)(2)*	FPR: FY24 Open access recreational infrastructure, and recreational access points	768,863		-		768,863	768,863		-		768,863	
86		*9(c)(1), 9(f)(1)*	F&W: General Infrastructure projects, incl. small scale maint and rehab	1,778,632		1,344,150		3,122,782	1,778,632		1,344,150		3,122,782	
87	*8 - 18(b)(18)*	~~*18(c)(21)*~~	ANR: Fish and Wildlife major maintenance		800,000	-	-	800,000		800,000	-		800,000	
88		*9(c)(2), 9(f)(2)*	F&W: Lake Champlain Walleye Association	25,000		25,000		50,000	25,000		25,000		50,000	
89		*9(e)(2)*	FPR: FY25 Open access recreational infrastructure, and forest park access roads	-		670,000		670,000	-		670,000		670,000	
90	*8 - 18(b)(17)*	~~*18(c)(20)*~~	ANR: Maintenance facilities at Gifford Woods and Groton		3,000,000	-	-	3,000,000		3,000,000	-		3,000,000	
91	*8 - 18(c)(2)*	~~*18(c)(18)*~~	ANR: Waterbury dam rehabilitation		4,500,000	-	-	4,500,000		4,500,000	-		4,500,000	
92														
93			**Agency of Natural Resources**	**6,997,081**	**8,300,000**	**7,497,051**	**-**	**22,794,132**	**6,997,081**	**8,300,000**	**7,497,051**	**-**	**22,794,132**	
94														

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Agency of Administration

A	*B*	*C*	*D*	*F*	*G*	*H*	*I*	*J*	*L*	*M*	*N*	*O*	*P*	*R*
			FY24-FY25 CAPITAL BUDGET	**Act 69 As Passed**					**Governor's Recommend**					**Notes**
Line #	*BAA - Act 69 Sec.*	*Act 69 Section*	**Agency/Department: Project Description**	**FY24**		**FY25**		**Total**	**FY24**		**FY25**		**Total**	
				Bonded	**Cash**	**Bonded**	**Cash**		**Bonded**	**Cash**	**Bonded**	**Cash**		
95			**Section 10: Clean Water**											
96			**Agency of Agriculture, Food & Markets**											
97	*5 - 10(e)*	*10(a), 10(e)*	Water Quality Grants	2,202,019		-		2,202,019	2,202,019		550,000		2,752,019	
98			**Agency of Natural Resources - Department of Environmental Conservation**					-						
99	*5 - 10(f)(1)*	*10(b)(1), 10(f)(1)*	Clean Water State Revolving Fund - CWSRF (State Match for IIJA)	332,981	9,800,000	-		10,132,981	332,981	9,800,000	1,600,000		11,732,981	18(c)(17)
100	*5 - 10(f)(2)*	*10(b)(2), 10(f)(2)*	Municipal Pollution Control Grants	4,000,000	4,000,000	-		8,000,000	4,000,000	4,000,000	3,300,000		11,300,000	18(c)(19)
101			**Agency of Natural Resources - Forest, Parks and Recreation**					-						
102	*5 - 10(g)*	*10(c), 10(g)*	Forestry Access Road Water Quality Improvements	550,000		-		550,000	550,000		550,000		1,100,000	
103			**Vermont Housing and Conservation Board**					-						
104		*10(d)(1)(A)*	Agricultural Water Quality Projects	800,000		-		800,000	800,000		-		800,000	
105		*10(d)(1)(B)*	Land Conservation and Water Quality Projects	2,000,000		-		2,000,000	2,000,000		-		2,000,000	
106	*5 - 10(e)*	*10(e) Deleted*	**Clean Water FY 2025 Request**	-		6,000,000		6,000,000	-		-		-	
107														
108			**Clean Water**	**9,885,000**	**13,800,000**	**6,000,000**	**-**	**29,685,000**	**9,885,000**	**13,800,000**	**6,000,000**	**-**	**29,685,000**	
109														
110			**Section 11: Military**											
111		*11(a), 11(b)*	Maintenance, renovations, and ADA compliance at State armories	1,251,000		1,064,000		2,315,000	1,251,000		1,064,000		2,315,000	
112														
113			**Military**	**1,251,000**	**-**	**1,064,000**	**-**	**2,315,000**	**1,251,000**	**-**	**1,064,000**	**-**	**2,315,000**	
114														
115			**Section 12: Agency of Agriculture, Food & Markets**											
116		*12(a), 12(b)(2)*	Vermont Building at the Eastern States Exposition (Big E)	1,200,000		1,040,000		2,240,000	1,200,000		1,040,000		2,240,000	
117		*~~12(b)(1)~~*	Vermont Agriculture and Environmental Laboratory Heat Plant		300,000	1,500,000		1,800,000		300,000	1,500,000		1,800,000	18(c)(14)
118														
119			**Agency of Agriculture**	**1,200,000**	**300,000**	**2,540,000**	**-**	**4,040,000**	**1,200,000**	**300,000**	**2,540,000**	**-**	**4,040,000**	
120														
121			**Section 13: Vermont Rural Fire Protection**											
122		*13(a), 13(b)*	Dry Hydrant Program- Continue Program Grants: Annual Appropriations	125,000		125,000		250,000	125,000		125,000		250,000	
123														
124			**Vermont Rural Fire Protection**	**125,000**	**-**	**125,000**	**-**	**250,000**	**125,000**	**-**	**125,000**	**-**	**250,000**	
125														
126			**Section 14: Vermont Housing and Conservation Board**											
127		*14(a), 14(b)*	Vermont Housing & Conservation Board	1,800,000		1,800,000		3,600,000	1,800,000		1,800,000		3,600,000	
128														
129			**Vermont Housing and Conservation Board**	**1,800,000**	**-**	**1,800,000**	**-**	**3,600,000**	**1,800,000**	**-**	**1,800,000**	**-**	**3,600,000**	
130														
131			**Section 15: Vermont Veterans Home**											
132		*15(a)*	BGS: Veterans' Home maintenance	260,000		-		260,000	260,000		-		260,000	
133		*15(b)(1)*	Emergency Generator & Boiler Plant Replacement	4,500,000		-		4,500,000	4,500,000		-		4,500,000	
134		*15(b)(2)*	Elevator Upgrade	1,000,000		-		1,000,000	1,000,000		-		1,000,000	
135		*15(b)(3)*	Resident Care Furnishings and Security Systems	230,000		-		230,000	230,000		-		230,000	
136	*8 - 18(e)(8)*	*~~18(d)(7)~~*	VT Veteran's Home: Brandon & Cardinal renovation - design work	-			1,500,000	1,500,000	-			1,500,000	1,500,000	
137														
138			**Vermont Veterans Home**	**5,990,000**	**-**	**-**	**1,500,000**	**7,490,000**	**5,990,000**	**-**	**-**	**1,500,000**	**7,490,000**	
139														
140			**Section 15a: Department of Labor**											
141	*6 - 15a*	*15a*	VDOL: 5 Green Mountain Drive Facility Upgrades						-		1,540,000		1,540,000	
142														
143			**Department of Labor**						**-**		**1,540,000**		1,540,000	
144														
145														
146														
147			**TOTAL - CAPITAL PROJECTS**	**56,520,325**	**39,485,000**	**66,247,051**	**10,000,000**	**172,252,376**	**56,520,325**	**52,210,000**	**73,049,771**	**11,562,026**	**193,342,122**	
148														

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Agency of Administration

A	B	C	D	F	G	H	I	J	L	M	N	O	P	R
			FY24-FY25 CAPITAL BUDGET	**Act 69 As Passed**					**Governor's Recommend**					**Notes**
Line #	*BAA - Act 69 Sec.*	*Act 69 Section*	**Agency/Department: Project Description**	**FY24**		**FY25**		**Total**	**FY24**		**FY25**		**Total**	
				Bonded	**Cash**	**Bonded**	**Cash**		**Bonded**	**Cash**	**Bonded**	**Cash**		
149			**Section 16: Reallocations & Transfers**											
150	*7 - 16(a)(1)*	*16(a)(1)*	BGS - 1204000023 - ~~Veterans' Home, replace nurse call system~~ Various Projects	14,669		-		14,669	14,669		7,208		21,877	
151	*7 - 16(a)(2)*	*16(a)(2)*	BGS - 1305100022 - ~~Veterans' Home kitchen upgrade~~ Various Proj 51/2(b)	13,523		-		13,523	13,523		9,606		23,129	
152		*16(a)(3)*	BGS - 1305100022 - Various Projects 13	365		-		365	365		-		365	
153		*16(a)(4)*	BGS - 1405100175 - Vets' Home kitchen renovation and mold remediate	21,494		-		21,494	21,494		-		21,494	
154	*7 - 16(a)(5)*	*16(a)(5)*	BGS - 1502600022 - Various Projects 15	65,463		-		65,463	65,463		81,743		147,206	
155		*16(a)(6)*	BGS - 1602600023 - 108 Cherry Garage	134,937		-		134,937	134,937		-		134,937	
156	*7 - 16(a)(7)*	*16(a)(7)*	BGS - 1602600023 - Major Maintenance 16	93,549		-		93,549	93,549		23,122		116,671	
157		*16(a)(8)*	BGS - 1602600097 - F&W Roxbury Fish Hatchery 16	6,175		-		6,175	6,175		-		6,175	
158	*7 - 16(a)(9)*	*16(a)(9)*	BGS - 1708400210 - 108 Cherry Garage	1,736,257		-		1,736,257	1,736,257		38,525		1,774,782	
159	*7 - 16(a)(10)*	*16(a)(10)*	BGS - 1808400230 - Various Projects	24,363		-		24,363	24,363		452,363		476,726	
160		*16(a)(11)*	BGS - 1708400614 - Rec Facilities Grants	14,833		-		14,833	14,833		-		14,833	
161		*16(a)(12)*	BGS - 1708401620 - Vets' Home kitchen renovation and mold remediate	209,534		-		209,534	209,534		-		209,534	
162	*7 - 16(a)(13)*	*16(a)(13)*	BGS - 2004200230 - Major Maint	32,780		-		32,780	32,780		407,110		439,890	
163		*16(a)(14)*	BGS - 2004200230 - 108 Cherry Garage	6,944,999		-		6,944,999	6,944,999		-		6,944,999	
164		*16(a)(15)*	BGS - 2105000220 - 108 Cherry Garage	3,100,000		-		3,100,000	3,100,000		-		3,100,000	
165		*16(a)(16)*	BGS - 2205000230 - 108 Cherry Garage	1,940,000		-		1,940,000	1,940,000		-		1,940,000	
166	*7 - 16(a)(17)*		BGS - 1904200220 - Various Projects	-		-		-	-		26,952		26,952	
167		*16(b)*	AHS - 2004200335 - Green House Relocation	26,132		-		26,132	26,132		-		26,132	
168		*16(c)*	AOE - 5100992001 - Emergency Projects	34,761		-		34,761	34,761		-		34,761	
169		*16(d)*	DEC - 6140991809 - Municipal Pollution Control Grants	64,628		-		64,628	64,628		-		64,628	
170		*16(e)(1)*	FPR - 6130991701 - Infrastructure Rehab	219		-		219	219		-		219	
171		*16(e)(2)*	FPR - 6130991801 - Infrastructure Rehab	1,866		-		1,866	1,866		-		1,866	
172		*16(e)(3)*	FPR - 6130991901 - Infrastructure Rehab	33,639		-		33,639	33,639		-		33,639	
173		*16(e)(4)*	FPR - 6130992001 - Infrastructure Rehab	16,043		-		16,043	16,043		-		16,043	
174		*16(e)(5)*	FPR - 6130991903 - Forestry Skidder Bridges	3,600		-		3,600	3,600		-		3,600	
175		*16(f)*	Sgt at Arms - 1230991902 - Committee room chairs	2,006		-		2,006	2,006		-		2,006	
176		*16(g)(1)*	VVH - 3300991701 - Resident Care Furnishings	88,835		-		88,835	88,835		-		88,835	
177		*16(g)(2)*	VVH - 3300991801 - Resident Care Furnishings	49,914		-		49,914	49,914		-		49,914	
178		*16(g)(3)*	VVH - 3300991802 - Security, Safety, and Access Systems	92,794		-		92,794	92,794		-		92,794	
179	*7 - 16(h)*	*16(h)*	Office of the State Treasurer - 1260120000 - Bond Issuance Costs								1,148,252		1,148,252	
180														
181			**Total Reallocations/Transfers FY 2024/2025**	**14,767,376**	**-**	**-**		**14,767,376**	**14,767,376**	**-**	**2,194,881**	**-**	**16,962,257**	
182								-						
183			**Section 17: General Obligation Bonds**					-						
184	*8 - 17(a)*	*17(a)*	Capital Borrowing: GO Bonding	108,000,000		-		108,000,000	108,000,000		-		108,000,000	
185	*8 - 17(b)*	*17(b)*	FY24 Bond Premium					-			5,247,839		5,247,839	
186			**Total**	**108,000,000**		**-**		**108,000,000**	**108,000,000**		**5,247,839**		**113,247,839**	
187								-						
188			**TOTAL GENERAL OBLIGATION FUNDS AVAILABLE**	**122,767,376**		**-**		**122,767,376**	**122,767,376**		**7,442,719**		**130,210,095**	
189								-					-	
190			**SUMMARY OF GENERAL OBLIGATION FUNDS**					-					-	
191			**Total Spending**	**56,520,325**		**66,247,051**		**172,252,376**	**56,520,325**		**73,049,771**		**193,342,122**	
192			**Revenues Available**	**122,767,376**		**66,247,051**		**122,767,376**	**122,767,376**		**73,689,770**		**130,210,095**	
193			**Section 18: Cash Fund for Capital and Essential Investments**					**49,485,000**					**63,772,026**	
194			**Remaining Revenue at EOFY**	**66,247,051**		**-**		**-**	**66,247,051**		**640,000**		**640,000**	
195														
196		***End of capital***												

FY25 Capital Bill Adjustment **Updated 2/6/2024**

Agency of Administration

A	B	C	D	F	G	H	I	J	L	M	N	O	P	R
			FY24-FY25 CAPITAL BUDGET	**Act 69 As Passed**					**Governor's Recommend**					**Notes**
Line #	*BAA - Act 69 Sec.*	*Act 69 Section*	**Agency/Department: Project Description**	**FY24**		**FY25**		**Total**	**FY24**		**FY25**		**Total**	
				Bonded	**Cash**	**Bonded**	**Cash**		**Bonded**	**Cash**	**Bonded**	**Cash**		
			Section 2: Agency of Administration											
			Buildings & General Services											
1		2(b)(1), 2(c)(1)	Statewide: Major Maintenance - Annual Appropriation	8,001,244		8,500,000		16,501,244	8,001,244		8,500,000		16,501,244	
2		2(b)(2), 2(c)(2)	Statewide: Physical Security Enhancements	250,000		250,000		500,000	250,000		250,000		500,000	
3		2(b)(3), 2(c)(3)	Statewide: Planning, Reuse, and Contingency - Annual Appropriation	425,000	400,000	425,000	250,000	1,500,000	425,000	400,000	425,000	250,000	1,500,000	18(c)(1), 18(d)(1)
4		2(b)(4)	Bennington: Battle Monument, construction of safety fencing	500,000		-		500,000	500,000		-		500,000	
5		2(b)(5)	Brattleboro: Courthouse, Roof Replacement	2,750,000		-		2,750,000	2,750,000		-		2,750,000	
6	2 - 2(c)(4)	2(b)(6), 2 (c)(4)	Middlesex: Therapeutic Community Residence (MCTR), Master Plan, Design and Decommissioning	350,000		400,000		750,000	350,000		350,000		700,000	
7		2(b)(7), 2(c)(5)	Montpelier: State House, Replacement of Historic Interior Finishes	50,000		50,000		100,000	50,000		50,000		100,000	
8		2(b)(8), 2(c)(6)	Montpelier: Statehouse, HVAC Renovations	3,725,000		3,900,000		7,625,000	3,725,000		3,900,000		7,625,000	
9		2(b)(9)	Montpelier: 133 State, Renovations for Legislature IT and Shared Common Spaces	200,000		-		200,000	200,000		-		200,000	
10		2(b)(10)	Newport: Courthouse, Replacement, Planning and Design	750,000		-	500,000	1,250,000	750,000		-	500,000	1,250,000	18(d)(8)
11	2 - 2(c)(12)	2(b)(11), 2(c)(12)	St. Albans: Northwest State Correctional Facility (NWSCF) Roof Replacement	1,300,000		-		1,300,000	1,300,000		400,000		1,700,000	
12		2(b)(12), 2(c)(8)	St. Johnsbury: Northeast State Correctional Facility (NECRF) - Caledonia Community Work Camp (CCWC), Door Control System Replacement	1,000,000		1,750,000		2,750,000	1,000,000		1,750,000		2,750,000	
13		2(b)(13), 2(c)(9)	White River Junction: Courthouse Renovation	2,000,000		4,000,000		6,000,000	2,000,000		4,000,000		6,000,000	
14		2(b)(14), 2(c)(10)	Statewide: 3 Acre Parcel stormwater planning, design, construction	1,500,000		1,500,000		3,000,000	1,500,000		1,500,000		3,000,000	
15		2(b)(15), 2(c)(11)	Statewide: R22 Refrigerant Phase-Out	250,000		1,000,000		1,250,000	250,000		1,000,000		1,250,000	
16		2(b)(16)	Statewide: Art in State Buildings Program	75,000		-		75,000	75,000		-		75,000	
17		2(c)(7)	Newport: Northern State Correctional Facility (NSCF) Boiler Replacement, planning and construction	-	600,000	3,500,000		4,100,000	-	600,000	3,500,000		4,100,000	18(c)(7)
18	8 - 18(b)(2), 18(e)(2)	~~18(e)(2)~~	BGS: Barre: McFarland Re-roof and Brick Façade Repair		1,700,000		-	1,700,000		1,700,000		1,000,000	2,700,000	
19	8 - 18(b)(3), 18(e)(3)	~~18(c)(3), 18(d)(2)~~	BGS: Burlington, 32 Cherry, parking garage repairs		135,000		2,300,000	2,435,000		135,000		2,300,000	2,435,000	
20	8 - 18(b)(4)	~~18(e)(4)~~	BGS: Middlesex: Central Services, Roof Replacement		1,000,000		-	1,000,000		1,000,000		-	1,000,000	
21	8 - 18(b)(5)	~~18(e)(5)~~	BGS: Montpelier: Statehouse expansion, design documents		150,000		-	150,000		150,000		-	150,000	
22	8 - 18(b)(6), 18(e)(4)	~~18(e)(6), 18(d)(3)~~	BGS: Montpelier 120 State Street - HVAC - Steam Lines Interior Renovation		1,000,000		2,000,000	3,000,000		1,000,000		2,000,000	3,000,000	
23	8 - 18(b)(8)	~~18(e)(8)~~	BGS: Pittsford Academy - Administration Building, West Cottage, and Arcades - Major		750,000		-	750,000		750,000		-	750,000	
24	8 - 18(b)(11), 18(e)(5)	~~18(e)(11), 18(d)(4)~~	BGS - Judiciary: Washington County Superior Court Renovations		750,000		1,000,000	1,750,000		750,000		1,000,000	1,750,000	
25	8 - 18(b)(12), 18(e)(6)	~~18(e)(12), 18(d)(5)~~	BGS - DPS: Special Teams Facilities and Storage		250,000		1,000,000	1,250,000		250,000		1,000,000	1,250,000	
26	8 - 18(b)(13), 18(e)(7)	~~18(e)(13), 18(d)(6)~~	BGS - DPS: Rutland Field Station		250,000		1,000,000	1,250,000		250,000		1,000,000	1,250,000	
27	8 - 18(b)(15)	~~18(e)(15)~~	BGS: Electric vehicle charging stations		1,000,000		-	1,000,000		1,000,000		-	1,000,000	
28	8 - 18(d)(1)	~~Act 78 B.1105(d)(6)~~	AOT: St Albans Garage Replacement					-		3,500,000			3,500,000	
29	8 - 18(e)(10)	~~18(d)(9)~~	BGS: Montpelier 133-109 State - Planning for tunnel waterproofing/Aiken	-	-		250,000	250,000		-		250,000	250,000	
30	8 - 18(e)(11)	~~18(d)(10)~~	BGS: Montpelier 111 State - Renovation of Stack Area, HVAC Upgrades, and Elevator Replacement	-	-		200,000	200,000		-		200,000	200,000	
31														
32	2		**Agency of Administration**	**23,126,244**	**7,985,000**	**25,275,000**	**8,500,000**	**64,886,244**	**23,126,244**	**11,485,000**	**25,625,000**	**9,500,000**	**69,736,244**	
33														
34			**Section 3: Agency of Human Services**											
35		3(a)(1)	DOC: Planning, Design, and Construction for HVAC System Upgrades at Correction Facilities	300,000		-		300,000	300,000		-		300,000	
36		3(b)(1)	Northwest State Correction Facility (NWSCF), Booking Expansion, Planning, Design, construction	-	600,000	2,500,000		3,100,000	-	600,000	2,500,000		3,100,000	18(c)(9)
37		3(a)(2), 3(b)(2)	DOC: Womens Correctional Facility and Reentry Facility, replacement, planning and design	1,500,000		13,000,000		14,500,000	1,500,000		13,000,000		14,500,000	
38	3 - 3(b)(3)	3(b)(3)	DOC: Statewide Correctional Facilities HVAC Upgrades and Replacements	-		700,000		700,000	-		4,590,720	562,026	5,152,746	
39	3 - 3(b)(4)	3(b)(4)	DOC: ADA Compliance						-		822,000		822,000	
40	8 - 18(b)(10)	~~18(c)(10)~~	BGS - AHS: DCF Short-Term Secure Stabilization Facility		1,000,000	-		1,000,000		1,000,000	-		1,000,000	
41	8 - 18(c)(4)	~~Act 78 B.1105(b)(4)~~	DMH: Psychiatric youth inpatient facility					-		9,225,000			9,225,000	
42														
43	3		**Agency of Human Services**	**1,800,000**	**1,600,000**	**16,200,000**	**-**	**19,600,000**	**1,800,000**	**10,825,000**	**20,912,720**	**562,026**	**34,099,746**	

FY25 Capital Bill Adjustment **Updated 2/6/2024**

Agency of Administration

A	*B*	*C*	*D*	*F*	*G*	*H*	*I*	*J*	*L*	*M*	*N*	*O*	*P*	*R*
			FY24-FY25 CAPITAL BUDGET	**Act 69 As Passed**					**Governor's Recommend**					**Notes**
Line #	*BAA - Act 69 Sec.*	*Act 69 Section*	**Agency/Department: Project Description**	**FY24**		**FY25**		**Total**	**FY24**		**FY25**		**Total**	
				Bonded	**Cash**	**Bonded**	**Cash**		**Bonded**	**Cash**	**Bonded**	**Cash**		
44														
45			**Section 4: Commerce and Community Development**											
46	*4 - 4(a)(1)*	*4(a)(1)*	Major Maintenance at Statewide Historic Sites	500,000		500,000		1,000,000	500,000		700,000		1,200,000	
47		*4(a)(2), 4(b)(2)*	Vermont Underwater Historic Preserves	46,000		46,000		92,000	46,000		46,000		92,000	
48		*4(a)(3), 4(b)(3)*	Roadside Historic Site Markers	25,000		25,000		50,000	25,000		25,000		50,000	
49		*4(a)(4), 4(b)(4)*	Unmarked Burial Sites	25,000		25,000		50,000	25,000		25,000		50,000	
50														
51	*4*		**Commerce and Community Development**	**596,000**	**-**	**596,000**	**-**	**1,192,000**	**596,000**	**-**	**796,000**	**-**	**1,392,000**	
52														
53			**Section 5: Building Communities Grants**											
54		*5(a)(1), 5(b)(1)*	Historic Preservation Grants	300,000		300,000		600,000	300,000		300,000		600,000	
55		*5(a)(2), 5(b)(2)*	Barn Preservation Grants	300,000		300,000		600,000	300,000		300,000		600,000	
56		*5(a)(3), 5(b)(3)*	Cultural Facilities Program	300,000		300,000		600,000	300,000		300,000		600,000	
57		*5(a)(4), 5(b)(4)*	Recreational Facilities Grants: Annual Appropriations	300,000		300,000		600,000	300,000		300,000		600,000	
58		*5(a)(5), 5(b)(5)*	Human Services and Education Facilities: Annual Appropriations: Human Services	150,000		150,000		300,000	150,000		150,000		300,000	
59		*5(a)(6), 5(b)(6)*	Human Services and Education Facilities: Annual Appropriations: Education	150,000		150,000		300,000	150,000		150,000		300,000	
60		*5(a)(7), 5(b)(7)*	Regional Economic Development Grant Program	300,000		300,000		600,000	300,000		300,000		600,000	
61		*5(a)(8), 5(b)(8)*	Agricultural Fair Capital Projects: Competitive Grants Program	300,000		300,000		600,000	300,000		300,000		600,000	
62														
63			**Building Communities Grants**	**2,100,000**	**-**	**2,100,000**	**-**	**4,200,000**	**2,100,000**	**-**	**2,100,000**	**-**	**4,200,000**	
64														
65			**Section 6: Agency of Education**											
66		*6(a), 6(b)*	Funding for emergency projects	50,000		50,000		100,000	50,000		50,000		100,000	
67														
68			**Agency of Education**	**50,000**	**-**	**50,000**	**-**	**100,000**	**50,000**	**-**	**50,000**	**-**	**100,000**	
69														
70			**Section 7: University of Vermont**											
71		*7(a), 7(b)*	Construction, renovation, and major maintenance	1,600,000		1,500,000		3,100,000	1,600,000		1,500,000		3,100,000	
72														
73			**University of Vermont**	**1,600,000**	**-**	**1,500,000**	**-**	**3,100,000**	**1,600,000**	**-**	**1,500,000**	**-**	**3,100,000**	
74								-						
75			**Section 8: Vermont State Colleges**											
76		~~*8(a), 8(b)*~~	Construction, renovation, and major maintenance	-		1,500,000		1,500,000	-		1,500,000		1,500,000	
77	*8 - 18(c)(3)*	~~*18(c)(16)*~~	VT State Colleges: Major maintenance, transformation planning, planning, design, construction of Green Hall and Vail Hall		7,500,000	-		7,500,000		7,500,000	-		7,500,000	
78													-	
79			**Vermont State Colleges**	**-**	**7,500,000**	**1,500,000**	**-**	**9,000,000**	**-**	**7,500,000**	**1,500,000**	**-**	**9,000,000**	
80														
81			**Section 9: Agency of Natural Resources**											
82		*9(a)(1), 9(d)*	DEC: State 20% match to federal EPA DWSRF capitalization grants	174,586		2,207,901		2,382,487	174,586		2,207,901		2,382,487	
83		*9(a)(2)*	DEC: Dam Safety and hydrology projects	500,000		-		500,000	500,000		-		500,000	
84		*9(b)(1), 9(e)(1)*	FPR: Infrastructure Rehabilitation and Improvement, 3 acre rule compliance	3,750,000		3,250,000		7,000,000	3,750,000		3,250,000		7,000,000	
85		*9(b)(2)*	FPR: FY24 Open access recreational infrastructure, and recreational access points	768,863		-		768,863	768,863		-		768,863	
86		*9(c)(1), 9(f)(1)*	F&W: General Infrastructure projects, incl. small scale maint and rehab	1,778,632		1,344,150		3,122,782	1,778,632		1,344,150		3,122,782	
87	*8 - 18(b)(18)*	~~*18(c)(21)*~~	ANR: Fish and Wildlife major maintenance		800,000	-	-	800,000		800,000	-		800,000	
88		*9(c)(2), 9(f)(2)*	F&W: Lake Champlain Walleye Association	25,000		25,000		50,000	25,000		25,000		50,000	
89		*9(e)(2)*	FPR: FY25 Open access recreational infrastructure, and forest park access roads	-		670,000		670,000	-		670,000		670,000	
90	*8 - 18(b)(17)*	~~*18(c)(20)*~~	ANR: Maintenance facilities at Gifford Woods and Groton		3,000,000	-	-	3,000,000		3,000,000	-		3,000,000	
91	*8 - 18(c)(2)*	~~*18(c)(18)*~~	ANR: Waterbury dam rehabilitation		4,500,000	-	-	4,500,000		4,500,000	-		4,500,000	
92														
93			**Agency of Natural Resources**	**6,997,081**	**8,300,000**	**7,497,051**	**-**	**22,794,132**	**6,997,081**	**8,300,000**	**7,497,051**	**-**	**22,794,132**	
94														

FY25 Capital Bill Adjustment **Updated 2/6/2024**

Agency of Administration

A	*B*	*C*	*D*	*F*	*G*	*H*	*I*	*J*	*L*	*M*	*N*	*O*	*P*	*R*
			FY24-FY25 CAPITAL BUDGET	**Act 69 As Passed**					**Governor's Recommend**					**Notes**
Line #	*BAA - Act 69 Sec.*	*Act 69 Section*	**Agency/Department: Project Description**	**FY24**		**FY25**		**Total**	**FY24**		**FY25**		**Total**	
				Bonded	**Cash**	**Bonded**	**Cash**		**Bonded**	**Cash**	**Bonded**	**Cash**		
95			**Section 10: Clean Water**											
96			**Agency of Agriculture, Food & Markets**											
97	*5 - 10(e)*	*10(a), 10(e)*	Water Quality Grants	2,202,019		-		2,202,019	2,202,019		550,000		2,752,019	
98			**Agency of Natural Resources - Department of Environmental Conservation**					-						
99	*5 - 10(f)(1)*	*10(b)(1), 10(f)(1)*	Clean Water State Revolving Fund - CWSRF (State Match for IIJA)	332,981	9,800,000	-		10,132,981	332,981	9,800,000	1,600,000		11,732,981	18(c)(17)
100	*5 - 10(f)(2)*	*10(b)(2), 10(f)(2)*	Municipal Pollution Control Grants	4,000,000	4,000,000	-		8,000,000	4,000,000	4,000,000	3,300,000		11,300,000	18(c)(19)
101			**Agency of Natural Resources - Forest, Parks and Recreation**					-						
102	*5 - 10(g)*	*10(c), 10(g)*	Forestry Access Road Water Quality Improvements	550,000		-		550,000	550,000		550,000		1,100,000	
103			**Vermont Housing and Conservation Board**					-						
104		*10(d)(1)(A)*	Agricultural Water Quality Projects	800,000		-		800,000	800,000		-		800,000	
105		*10(d)(1)(B)*	Land Conservation and Water Quality Projects	2,000,000		-		2,000,000	2,000,000		-		2,000,000	
106	*5 - 10(e)*	*10(e) Deleted*	**Clean Water FY 2025 Request**	-		6,000,000		6,000,000	-		-		-	
107														
108			**Clean Water**	**9,885,000**	**13,800,000**	**6,000,000**	**-**	**29,685,000**	**9,885,000**	**13,800,000**	**6,000,000**	**-**	**29,685,000**	
109														
110			**Section 11: Military**											
111		*11(a), 11(b)*	Maintenance, renovations, and ADA compliance at State armories	1,251,000		1,064,000		2,315,000	1,251,000		1,064,000		2,315,000	
112														
113			**Military**	**1,251,000**	**-**	**1,064,000**	**-**	**2,315,000**	**1,251,000**	**-**	**1,064,000**	**-**	**2,315,000**	
114														
115			**Section 12: Agency of Agriculture, Food & Markets**											
116		*12(a), 12(b)(2)*	Vermont Building at the Eastern States Exposition (Big E)	1,200,000		1,040,000		2,240,000	1,200,000		1,040,000		2,240,000	
117		*~~12(b)(1)~~*	Vermont Agriculture and Environmental Laboratory Heat Plant		300,000	1,500,000		1,800,000		300,000	1,500,000		1,800,000	18(c)(14)
118														
119			**Agency of Agriculture**	**1,200,000**	**300,000**	**2,540,000**	**-**	**4,040,000**	**1,200,000**	**300,000**	**2,540,000**	**-**	**4,040,000**	
120														
121			**Section 13: Vermont Rural Fire Protection**											
122		*13(a), 13(b)*	Dry Hydrant Program- Continue Program Grants: Annual Appropriations	125,000		125,000		250,000	125,000		125,000		250,000	
123														
124			**Vermont Rural Fire Protection**	**125,000**	**-**	**125,000**	**-**	**250,000**	**125,000**	**-**	**125,000**	**-**	**250,000**	
125														
126			**Section 14: Vermont Housing and Conservation Board**											
127		*14(a), 14(b)*	Vermont Housing & Conservation Board	1,800,000		1,800,000		3,600,000	1,800,000		1,800,000		3,600,000	
128														
129			**Vermont Housing and Conservation Board**	**1,800,000**	**-**	**1,800,000**	**-**	**3,600,000**	**1,800,000**	**-**	**1,800,000**	**-**	**3,600,000**	
130														
131			**Section 15: Vermont Veterans Home**											
132		*15(a)*	BGS: Veterans' Home maintenance	260,000		-		260,000	260,000		-		260,000	
133		*15(b)(1)*	Emergency Generator & Boiler Plant Replacement	4,500,000		-		4,500,000	4,500,000		-		4,500,000	
134		*15(b)(2)*	Elevator Upgrade	1,000,000		-		1,000,000	1,000,000		-		1,000,000	
135		*15(b)(3)*	Resident Care Furnishings and Security Systems	230,000		-		230,000	230,000		-		230,000	
136	*8 - 18(e)(8)*	*~~18(d)(7)~~*	VT Veteran's Home: Brandon & Cardinal renovation - design work	-			1,500,000	1,500,000	-			1,500,000	1,500,000	
137														
138			**Vermont Veterans Home**	**5,990,000**	**-**	**-**	**1,500,000**	**7,490,000**	**5,990,000**	**-**	**-**	**1,500,000**	**7,490,000**	
139														
140			**Section 15a: Department of Labor**											
141	*6 - 15a*	*15a*	VDOL: 5 Green Mountain Drive Facility Upgrades						-		1,540,000		1,540,000	
142														
143			**Department of Labor**						**-**		**1,540,000**		1,540,000	
144														
145														
146														
147			**TOTAL - CAPITAL PROJECTS**	**56,520,325**	**39,485,000**	**66,247,051**	**10,000,000**	**172,252,376**	**56,520,325**	**52,210,000**	**73,049,771**	**11,562,026**	**193,342,122**	
148														

FY25 Capital Bill Adjustment **Updated 2/6/2024**

Agency of Administration

A	B	C	D	F	G	H	I	J	L	M	N	O	P	R
			FY24-FY25 CAPITAL BUDGET	**Act 69 As Passed**					**Governor's Recommend**					**Notes**
Line #	*BAA - Act 69 Sec.*	*Act 69 Section*	**Agency/Department: Project Description**	**FY24**		**FY25**		**Total**	**FY24**		**FY25**		**Total**	
				Bonded	**Cash**	**Bonded**	**Cash**		**Bonded**	**Cash**	**Bonded**	**Cash**		
149			**Section 16: Reallocations & Transfers**											
150	*7 - 16(a)(1)*	*16(a)(1)*	BGS - 1204000023 - ~~Veterans' Home, replace nurse call system~~ Various Projects	14,669		-		14,669	14,669		7,208		21,877	
151	*7 - 16(a)(2)*	*16(a)(2)*	BGS - 1305100022 - ~~Veterans' Home kitchen upgrade~~ Various Proj 51/2(b)	13,523		-		13,523	13,523		9,606		23,129	
152		*16(a)(3)*	BGS - 1305100022 - Various Projects 13	365		-		365	365		-		365	
153		*16(a)(4)*	BGS - 1405100175 - Vets' Home kitchen renovation and mold remediate	21,494		-		21,494	21,494		-		21,494	
154	*7 - 16(a)(5)*	*16(a)(5)*	BGS - 1502600022 - Various Projects 15	65,463		-		65,463	65,463		81,743		147,206	
155		*16(a)(6)*	BGS - 1602600023 - 108 Cherry Garage	134,937		-		134,937	134,937		-		134,937	
156	*7 - 16(a)(7)*	*16(a)(7)*	BGS - 1602600023 - Major Maintenance 16	93,549		-		93,549	93,549		23,122		116,671	
157		*16(a)(8)*	BGS - 1602600097 - F&W Roxbury Fish Hatchery 16	6,175		-		6,175	6,175		-		6,175	
158	*7 - 16(a)(9)*	*16(a)(9)*	BGS - 1708400210 - 108 Cherry Garage	1,736,257		-		1,736,257	1,736,257		38,525		1,774,782	
159	*7 - 16(a)(10)*	*16(a)(10)*	BGS - 1808400230 - Various Projects	24,363		-		24,363	24,363		452,363		476,726	
160		*16(a)(11)*	BGS - 1708400614 - Rec Facilities Grants	14,833		-		14,833	14,833		-		14,833	
161		*16(a)(12)*	BGS - 1708401620 - Vets' Home kitchen renovation and mold remediate	209,534		-		209,534	209,534		-		209,534	
162	*7 - 16(a)(13)*	*16(a)(13)*	BGS - 2004200230 - Major Maint	32,780		-		32,780	32,780		407,110		439,890	
163		*16(a)(14)*	BGS - 2004200230 - 108 Cherry Garage	6,944,999		-		6,944,999	6,944,999		-		6,944,999	
164		*16(a)(15)*	BGS - 2105000220 - 108 Cherry Garage	3,100,000		-		3,100,000	3,100,000		-		3,100,000	
165		*16(a)(16)*	BGS - 2205000230 - 108 Cherry Garage	1,940,000		-		1,940,000	1,940,000		-		1,940,000	
166	*7 - 16(a)(17)*		BGS - 1904200220 - Various Projects	-		-		-	-		26,952		26,952	
167		*16(b)*	AHS - 2004200335 - Green House Relocation	26,132		-		26,132	26,132		-		26,132	
168		*16(c)*	AOE - 5100992001 - Emergency Projects	34,761		-		34,761	34,761		-		34,761	
169		*16(d)*	DEC - 6140991809 - Municipal Pollution Control Grants	64,628		-		64,628	64,628		-		64,628	
170		*16(e)(1)*	FPR - 6130991701 - Infrastructure Rehab	219		-		219	219		-		219	
171		*16(e)(2)*	FPR - 6130991801 - Infrastructure Rehab	1,866		-		1,866	1,866		-		1,866	
172		*16(e)(3)*	FPR - 6130991901 - Infrastructure Rehab	33,639		-		33,639	33,639		-		33,639	
173		*16(e)(4)*	FPR - 6130992001 - Infrastructure Rehab	16,043		-		16,043	16,043		-		16,043	
174		*16(e)(5)*	FPR - 6130991903 - Forestry Skidder Bridges	3,600		-		3,600	3,600		-		3,600	
175		*16(f)*	Sgt at Arms - 1230991902 - Committee room chairs	2,006		-		2,006	2,006		-		2,006	
176		*16(g)(1)*	VVH - 3300991701 - Resident Care Furnishings	88,835		-		88,835	88,835		-		88,835	
177		*16(g)(2)*	VVH - 3300991801 - Resident Care Furnishings	49,914		-		49,914	49,914		-		49,914	
178		*16(g)(3)*	VVH - 3300991802 - Security, Safety, and Access Systems	92,794		-		92,794	92,794		-		92,794	
179	*7 - 16(h)*	*16(h)*	Office of the State Treasurer - 1260120000 - Bond Issuance Costs								1,148,252		1,148,252	
180														
181			**Total Reallocations/Transfers FY 2024/2025**	**14,767,376**	**-**	**-**		**14,767,376**	**14,767,376**	**-**	**2,194,881**	**-**	**16,962,257**	
182								-						
183			**Section 17: General Obligation Bonds**					-						
184	*8 - 17(a)*	*17(a)*	Capital Borrowing: GO Bonding	108,000,000		-		108,000,000	108,000,000		-		108,000,000	
185	*8 - 17(b)*	*17(b)*	FY24 Bond Premium					-			5,247,839		5,247,839	
186			**Total**	**108,000,000**		**-**		**108,000,000**	**108,000,000**		**5,247,839**		**113,247,839**	
187								-						
188			**TOTAL GENERAL OBLIGATION FUNDS AVAILABLE**	**122,767,376**		**-**		**122,767,376**	**122,767,376**		**7,442,719**		**130,210,095**	
189								-					-	
190			**SUMMARY OF GENERAL OBLIGATION FUNDS**					-					-	
191			**Total Spending**	**56,520,325**		**66,247,051**		**172,252,376**	**56,520,325**		**73,049,771**		**193,342,122**	
192			**Revenues Available**	**122,767,376**		**66,247,051**		**122,767,376**	**122,767,376**		**73,689,770**		**130,210,095**	
193			**Section 18: Cash Fund for Capital and Essential Investments**					**49,485,000**					**63,772,026**	
194			**Remaining Revenue at EOFY**	**66,247,051**		**-**		**-**	**66,247,051**		**640,000**		**640,000**	
195														
196		***End of capital***												

FY25 Capital Bill Adjustment **Updated 2/6/2024**

Agency of Administration

A	B	C	D	F	G	H	I	J	L	M	N	O	P	R
			FY24-FY25 CAPITAL BUDGET	**Act 69 As Passed**					**Governor's Recommend**					**Notes**
Line #	*BAA - Act 69 Sec.*	*Act 69 Section*	**Agency/Department: Project Description**	**FY24**		**FY25**		**Total**	**FY24**		**FY25**		**Total**	
				Bonded	**Cash**	**Bonded**	**Cash**		**Bonded**	**Cash**	**Bonded**	**Cash**		
			Section 2: Agency of Administration											
			Buildings & General Services											
1		2(b)(1), 2(c)(1)	Statewide: Major Maintenance - Annual Appropriation	8,001,244		8,500,000		16,501,244	8,001,244		8,500,000		16,501,244	
2		2(b)(2), 2(c)(2)	Statewide: Physical Security Enhancements	250,000		250,000		500,000	250,000		250,000		500,000	
3		2(b)(3), 2(c)(3)	Statewide: Planning, Reuse, and Contingency - Annual Appropriation	425,000	400,000	425,000	250,000	1,500,000	425,000	400,000	425,000	250,000	1,500,000	18(c)(1), 18(d)(1)
4		2(b)(4)	Bennington: Battle Monument, construction of safety fencing	500,000		-		500,000	500,000		-		500,000	
5		2(b)(5)	Brattleboro: Courthouse, Roof Replacement	2,750,000		-		2,750,000	2,750,000		-		2,750,000	
6	2 - 2(c)(4)	2(b)(6), 2 (c)(4)	Middlesex: Therapeutic Community Residence (MCTR), Master Plan, Design and Decommissioning	350,000		400,000		750,000	350,000		350,000		700,000	
7		2(b)(7), 2(c)(5)	Montpelier: State House, Replacement of Historic Interior Finishes	50,000		50,000		100,000	50,000		50,000		100,000	
8		2(b)(8), 2(c)(6)	Montpelier: Statehouse, HVAC Renovations	3,725,000		3,900,000		7,625,000	3,725,000		3,900,000		7,625,000	
9		2(b)(9)	Montpelier: 133 State, Renovations for Legislature IT and Shared Common Spaces	200,000		-		200,000	200,000		-		200,000	
10		2(b)(10)	Newport: Courthouse, Replacement, Planning and Design	750,000		-	500,000	1,250,000	750,000		-	500,000	1,250,000	18(d)(8)
11	2 - 2(c)(12)	2(b)(11), 2(c)(12)	St. Albans: Northwest State Correctional Facility (NWSCF) Roof Replacement	1,300,000		-		1,300,000	1,300,000		400,000		1,700,000	
12		2(b)(12), 2(c)(8)	St. Johnsbury: Northeast State Correctional Facility (NECRF) - Caledonia Community Work Camp (CCWC), Door Control System Replacement	1,000,000		1,750,000		2,750,000	1,000,000		1,750,000		2,750,000	
13		2(b)(13), 2(c)(9)	White River Junction: Courthouse Renovation	2,000,000		4,000,000		6,000,000	2,000,000		4,000,000		6,000,000	
14		2(b)(14), 2(c)(10)	Statewide: 3 Acre Parcel stormwater planning, design, construction	1,500,000		1,500,000		3,000,000	1,500,000		1,500,000		3,000,000	
15		2(b)(15), 2(c)(11)	Statewide: R22 Refrigerant Phase-Out	250,000		1,000,000		1,250,000	250,000		1,000,000		1,250,000	
16		2(b)(16)	Statewide: Art in State Buildings Program	75,000		-		75,000	75,000		-		75,000	
17		2(c)(7)	Newport: Northern State Correctional Facility (NSCF) Boiler Replacement, planning and construction	-	600,000	3,500,000		4,100,000	-	600,000	3,500,000		4,100,000	18(c)(7)
18	8 - 18(b)(2), 18(e)(2)	~~18(e)(2)~~	BGS: Barre: McFarland Re-roof and Brick Façade Repair		1,700,000		-	1,700,000		1,700,000		1,000,000	2,700,000	
19	8 - 18(b)(3), 18(e)(3)	~~18(c)(3), 18(d)(2)~~	BGS: Burlington, 32 Cherry, parking garage repairs		135,000		2,300,000	2,435,000		135,000		2,300,000	2,435,000	
20	8 - 18(b)(4)	~~18(e)(4)~~	BGS: Middlesex: Central Services, Roof Replacement		1,000,000		-	1,000,000		1,000,000		-	1,000,000	
21	8 - 18(b)(5)	~~18(e)(5)~~	BGS: Montpelier: Statehouse expansion, design documents		150,000		-	150,000		150,000		-	150,000	
22	8 - 18(b)(6), 18(e)(4)	~~18(e)(6), 18(d)(3)~~	BGS: Montpelier 120 State Street - HVAC - Steam Lines Interior Renovation		1,000,000		2,000,000	3,000,000		1,000,000		2,000,000	3,000,000	
23	8 - 18(b)(8)	~~18(e)(8)~~	BGS: Pittsford Academy - Administration Building, West Cottage, and Arcades - Major		750,000		-	750,000		750,000		-	750,000	
24	8 - 18(b)(11), 18(e)(5)	~~18(e)(11), 18(d)(4)~~	BGS - Judiciary: Washington County Superior Court Renovations		750,000		1,000,000	1,750,000		750,000		1,000,000	1,750,000	
25	8 - 18(b)(12), 18(e)(6)	~~18(e)(12), 18(d)(5)~~	BGS - DPS: Special Teams Facilities and Storage		250,000		1,000,000	1,250,000		250,000		1,000,000	1,250,000	
26	8 - 18(b)(13), 18(e)(7)	~~18(e)(13), 18(d)(6)~~	BGS - DPS: Rutland Field Station		250,000		1,000,000	1,250,000		250,000		1,000,000	1,250,000	
27	8 - 18(b)(15)	~~18(e)(15)~~	BGS: Electric vehicle charging stations		1,000,000		-	1,000,000		1,000,000		-	1,000,000	
28	8 - 18(d)(1)	~~Act 78 B.1105(d)(6)~~	AOT: St Albans Garage Replacement					-		3,500,000			3,500,000	
29	8 - 18(e)(10)	~~18(d)(9)~~	BGS: Montpelier 133-109 State - Planning for tunnel waterproofing/Aiken	-	-		250,000	250,000		-		250,000	250,000	
30	8 - 18(e)(11)	~~18(d)(10)~~	BGS: Montpelier 111 State - Renovation of Stack Area, HVAC Upgrades, and Elevator Replacement	-	-		200,000	200,000		-		200,000	200,000	
31														
32	2		**Agency of Administration**	**23,126,244**	**7,985,000**	**25,275,000**	**8,500,000**	**64,886,244**	**23,126,244**	**11,485,000**	**25,625,000**	**9,500,000**	**69,736,244**	
33														
34			**Section 3: Agency of Human Services**											
35		3(a)(1)	DOC: Planning, Design, and Construction for HVAC System Upgrades at Correction Facilities	300,000		-		300,000	300,000		-		300,000	
36		3(b)(1)	Northwest State Correction Facility (NWSCF), Booking Expansion, Planning, Design, construction	-	600,000	2,500,000		3,100,000	-	600,000	2,500,000		3,100,000	18(c)(9)
37		3(a)(2), 3(b)(2)	DOC: Womens Correctional Facility and Reentry Facility, replacement, planning and design	1,500,000		13,000,000		14,500,000	1,500,000		13,000,000		14,500,000	
38	3 - 3(b)(3)	3(b)(3)	DOC: Statewide Correctional Facilities HVAC Upgrades and Replacements	-		700,000		700,000	-		4,590,720	562,026	5,152,746	
39	3 - 3(b)(4)	3(b)(4)	DOC: ADA Compliance						-		822,000		822,000	
40	8 - 18(b)(10)	~~18(c)(10)~~	BGS - AHS: DCF Short-Term Secure Stabilization Facility		1,000,000	-		1,000,000		1,000,000	-		1,000,000	
41	8 - 18(c)(4)	~~Act 78 B.1105(b)(4)~~	DMH: Psychiatric youth inpatient facility					-		9,225,000			9,225,000	
42														
43	3		**Agency of Human Services**	**1,800,000**	**1,600,000**	**16,200,000**	**-**	**19,600,000**	**1,800,000**	**10,825,000**	**20,912,720**	**562,026**	**34,099,746**	

FY25 Capital Bill Adjustment **Updated 2/6/2024**

Agency of Administration

A	*B*	*C*	*D*	*F*	*G*	*H*	*I*	*J*	*L*	*M*	*N*	*O*	*P*	*R*
			FY24-FY25 CAPITAL BUDGET	**Act 69 As Passed**					**Governor's Recommend**					**Notes**
Line #	*BAA - Act 69 Sec.*	*Act 69 Section*	**Agency/Department: Project Description**	**FY24**		**FY25**		**Total**	**FY24**		**FY25**		**Total**	
				Bonded	**Cash**	**Bonded**	**Cash**		**Bonded**	**Cash**	**Bonded**	**Cash**		
44														
45			**Section 4: Commerce and Community Development**											
46	*4 - 4(a)(1)*	*4(a)(1)*	Major Maintenance at Statewide Historic Sites	500,000		500,000		1,000,000	500,000		700,000		1,200,000	
47		*4(a)(2), 4(b)(2)*	Vermont Underwater Historic Preserves	46,000		46,000		92,000	46,000		46,000		92,000	
48		*4(a)(3), 4(b)(3)*	Roadside Historic Site Markers	25,000		25,000		50,000	25,000		25,000		50,000	
49		*4(a)(4), 4(b)(4)*	Unmarked Burial Sites	25,000		25,000		50,000	25,000		25,000		50,000	
50														
51	*4*		**Commerce and Community Development**	**596,000**	**-**	**596,000**	**-**	**1,192,000**	**596,000**	**-**	**796,000**	**-**	**1,392,000**	
52														
53			**Section 5: Building Communities Grants**											
54		*5(a)(1), 5(b)(1)*	Historic Preservation Grants	300,000		300,000		600,000	300,000		300,000		600,000	
55		*5(a)(2), 5(b)(2)*	Barn Preservation Grants	300,000		300,000		600,000	300,000		300,000		600,000	
56		*5(a)(3), 5(b)(3)*	Cultural Facilities Program	300,000		300,000		600,000	300,000		300,000		600,000	
57		*5(a)(4), 5(b)(4)*	Recreational Facilities Grants: Annual Appropriations	300,000		300,000		600,000	300,000		300,000		600,000	
58		*5(a)(5), 5(b)(5)*	Human Services and Education Facilities: Annual Appropriations: Human Services	150,000		150,000		300,000	150,000		150,000		300,000	
59		*5(a)(6), 5(b)(6)*	Human Services and Education Facilities: Annual Appropriations: Education	150,000		150,000		300,000	150,000		150,000		300,000	
60		*5(a)(7), 5(b)(7)*	Regional Economic Development Grant Program	300,000		300,000		600,000	300,000		300,000		600,000	
61		*5(a)(8), 5(b)(8)*	Agricultural Fair Capital Projects: Competitive Grants Program	300,000		300,000		600,000	300,000		300,000		600,000	
62														
63			**Building Communities Grants**	**2,100,000**	**-**	**2,100,000**	**-**	**4,200,000**	**2,100,000**	**-**	**2,100,000**	**-**	**4,200,000**	
64														
65			**Section 6: Agency of Education**											
66		*6(a), 6(b)*	Funding for emergency projects	50,000		50,000		100,000	50,000		50,000		100,000	
67														
68			**Agency of Education**	**50,000**	**-**	**50,000**	**-**	**100,000**	**50,000**	**-**	**50,000**	**-**	**100,000**	
69														
70			**Section 7: University of Vermont**											
71		*7(a), 7(b)*	Construction, renovation, and major maintenance	1,600,000		1,500,000		3,100,000	1,600,000		1,500,000		3,100,000	
72														
73			**University of Vermont**	**1,600,000**	**-**	**1,500,000**	**-**	**3,100,000**	**1,600,000**	**-**	**1,500,000**	**-**	**3,100,000**	
74								-						
75			**Section 8: Vermont State Colleges**											
76		~~*8(a), 8(b)*~~	Construction, renovation, and major maintenance	-		1,500,000		1,500,000	-		1,500,000		1,500,000	
77	*8 - 18(c)(3)*	~~*18(c)(16)*~~	VT State Colleges: Major maintenance, transformation planning, planning, design, construction of Green Hall and Vail Hall		7,500,000	-		7,500,000		7,500,000	-		7,500,000	
78													-	
79			**Vermont State Colleges**	**-**	**7,500,000**	**1,500,000**	**-**	**9,000,000**	**-**	**7,500,000**	**1,500,000**	**-**	**9,000,000**	
80														
81			**Section 9: Agency of Natural Resources**											
82		*9(a)(1), 9(d)*	DEC: State 20% match to federal EPA DWSRF capitalization grants	174,586		2,207,901		2,382,487	174,586		2,207,901		2,382,487	
83		*9(a)(2)*	DEC: Dam Safety and hydrology projects	500,000		-		500,000	500,000		-		500,000	
84		*9(b)(1), 9(e)(1)*	FPR: Infrastructure Rehabilitation and Improvement, 3 acre rule compliance	3,750,000		3,250,000		7,000,000	3,750,000		3,250,000		7,000,000	
85		*9(b)(2)*	FPR: FY24 Open access recreational infrastructure, and recreational access points	768,863		-		768,863	768,863		-		768,863	
86		*9(c)(1), 9(f)(1)*	F&W: General Infrastructure projects, incl. small scale maint and rehab	1,778,632		1,344,150		3,122,782	1,778,632		1,344,150		3,122,782	
87	*8 - 18(b)(18)*	~~*18(c)(21)*~~	ANR: Fish and Wildlife major maintenance		800,000	-	-	800,000		800,000	-		800,000	
88		*9(c)(2), 9(f)(2)*	F&W: Lake Champlain Walleye Association	25,000		25,000		50,000	25,000		25,000		50,000	
89		*9(e)(2)*	FPR: FY25 Open access recreational infrastructure, and forest park access roads	-		670,000		670,000	-		670,000		670,000	
90	*8 - 18(b)(17)*	~~*18(c)(20)*~~	ANR: Maintenance facilities at Gifford Woods and Groton		3,000,000	-	-	3,000,000		3,000,000	-		3,000,000	
91	*8 - 18(c)(2)*	~~*18(c)(18)*~~	ANR: Waterbury dam rehabilitation		4,500,000	-	-	4,500,000		4,500,000	-		4,500,000	
92														
93			**Agency of Natural Resources**	**6,997,081**	**8,300,000**	**7,497,051**	**-**	**22,794,132**	**6,997,081**	**8,300,000**	**7,497,051**	**-**	**22,794,132**	
94														

FY25 Capital Bill Adjustment **Updated 2/6/2024**

Agency of Administration

A	*B*	*C*	*D*	*F*	*G*	*H*	*I*	*J*	*L*	*M*	*N*	*O*	*P*	*R*
			FY24-FY25 CAPITAL BUDGET	**Act 69 As Passed**					**Governor's Recommend**					**Notes**
Line #	*BAA - Act 69 Sec.*	*Act 69 Section*	**Agency/Department: Project Description**	**FY24**		**FY25**		**Total**	**FY24**		**FY25**		**Total**	
				Bonded	**Cash**	**Bonded**	**Cash**		**Bonded**	**Cash**	**Bonded**	**Cash**		
95			**Section 10: Clean Water**											
96			**Agency of Agriculture, Food & Markets**											
97	*5 - 10(e)*	*10(a), 10(e)*	Water Quality Grants	2,202,019		-		2,202,019	2,202,019		550,000		2,752,019	
98			**Agency of Natural Resources - Department of Environmental Conservation**					-						
99	*5 - 10(f)(1)*	*10(b)(1), 10(f)(1)*	Clean Water State Revolving Fund - CWSRF (State Match for IIJA)	332,981	9,800,000	-		10,132,981	332,981	9,800,000	1,600,000		11,732,981	18(c)(17)
100	*5 - 10(f)(2)*	*10(b)(2), 10(f)(2)*	Municipal Pollution Control Grants	4,000,000	4,000,000	-		8,000,000	4,000,000	4,000,000	3,300,000		11,300,000	18(c)(19)
101			**Agency of Natural Resources - Forest, Parks and Recreation**					-						
102	*5 - 10(g)*	*10(c), 10(g)*	Forestry Access Road Water Quality Improvements	550,000		-		550,000	550,000		550,000		1,100,000	
103			**Vermont Housing and Conservation Board**					-						
104		*10(d)(1)(A)*	Agricultural Water Quality Projects	800,000		-		800,000	800,000		-		800,000	
105		*10(d)(1)(B)*	Land Conservation and Water Quality Projects	2,000,000		-		2,000,000	2,000,000		-		2,000,000	
106	*5 - 10(e)*	*10(e) Deleted*	**Clean Water FY 2025 Request**	-		6,000,000		6,000,000	-		-		-	
107														
108			**Clean Water**	**9,885,000**	**13,800,000**	**6,000,000**	**-**	**29,685,000**	**9,885,000**	**13,800,000**	**6,000,000**	**-**	**29,685,000**	
109														
110			**Section 11: Military**											
111		*11(a), 11(b)*	Maintenance, renovations, and ADA compliance at State armories	1,251,000		1,064,000		2,315,000	1,251,000		1,064,000		2,315,000	
112														
113			**Military**	**1,251,000**	**-**	**1,064,000**	**-**	**2,315,000**	**1,251,000**	**-**	**1,064,000**	**-**	**2,315,000**	
114														
115			**Section 12: Agency of Agriculture, Food & Markets**											
116		*12(a), 12(b)(2)*	Vermont Building at the Eastern States Exposition (Big E)	1,200,000		1,040,000		2,240,000	1,200,000		1,040,000		2,240,000	
117		*~~12(b)(1)~~*	Vermont Agriculture and Environmental Laboratory Heat Plant		300,000	1,500,000		1,800,000		300,000	1,500,000		1,800,000	18(c)(14)
118														
119			**Agency of Agriculture**	**1,200,000**	**300,000**	**2,540,000**	**-**	**4,040,000**	**1,200,000**	**300,000**	**2,540,000**	**-**	**4,040,000**	
120														
121			**Section 13: Vermont Rural Fire Protection**											
122		*13(a), 13(b)*	Dry Hydrant Program- Continue Program Grants: Annual Appropriations	125,000		125,000		250,000	125,000		125,000		250,000	
123														
124			**Vermont Rural Fire Protection**	**125,000**	**-**	**125,000**	**-**	**250,000**	**125,000**	**-**	**125,000**	**-**	**250,000**	
125														
126			**Section 14: Vermont Housing and Conservation Board**											
127		*14(a), 14(b)*	Vermont Housing & Conservation Board	1,800,000		1,800,000		3,600,000	1,800,000		1,800,000		3,600,000	
128														
129			**Vermont Housing and Conservation Board**	**1,800,000**	**-**	**1,800,000**	**-**	**3,600,000**	**1,800,000**	**-**	**1,800,000**	**-**	**3,600,000**	
130														
131			**Section 15: Vermont Veterans Home**											
132		*15(a)*	BGS: Veterans' Home maintenance	260,000		-		260,000	260,000		-		260,000	
133		*15(b)(1)*	Emergency Generator & Boiler Plant Replacement	4,500,000		-		4,500,000	4,500,000		-		4,500,000	
134		*15(b)(2)*	Elevator Upgrade	1,000,000		-		1,000,000	1,000,000		-		1,000,000	
135		*15(b)(3)*	Resident Care Furnishings and Security Systems	230,000		-		230,000	230,000		-		230,000	
136	*8 - 18(e)(8)*	*~~18(d)(7)~~*	VT Veteran's Home: Brandon & Cardinal renovation - design work	-			1,500,000	1,500,000	-			1,500,000	1,500,000	
137														
138			**Vermont Veterans Home**	**5,990,000**	**-**	**-**	**1,500,000**	**7,490,000**	**5,990,000**	**-**	**-**	**1,500,000**	**7,490,000**	
139														
140			**Section 15a: Department of Labor**											
141	*6 - 15a*	*15a*	VDOL: 5 Green Mountain Drive Facility Upgrades						-		1,540,000		1,540,000	
142														
143			**Department of Labor**						**-**		**1,540,000**		1,540,000	
144														
145														
146														
147			**TOTAL - CAPITAL PROJECTS**	**56,520,325**	**39,485,000**	**66,247,051**	**10,000,000**	**172,252,376**	**56,520,325**	**52,210,000**	**73,049,771**	**11,562,026**	**193,342,122**	
148														

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Agency of Administration

A	B	C	D	F	G	H	I	J	L	M	N	O	P	R
			FY24-FY25 CAPITAL BUDGET	**Act 69 As Passed**					**Governor's Recommend**					**Notes**
Line #	*BAA - Act 69 Sec.*	*Act 69 Section*	**Agency/Department: Project Description**	**FY24**		**FY25**		**Total**	**FY24**		**FY25**		**Total**	
				Bonded	**Cash**	**Bonded**	**Cash**		**Bonded**	**Cash**	**Bonded**	**Cash**		
149			**Section 16: Reallocations & Transfers**											
150	*7 - 16(a)(1)*	*16(a)(1)*	BGS - 1204000023 - ~~Veterans' Home, replace nurse call system~~ Various Projects	14,669		-		14,669	14,669		7,208		21,877	
151	*7 - 16(a)(2)*	*16(a)(2)*	BGS - 1305100022 - ~~Veterans' Home kitchen upgrade~~ Various Proj 51/2(b)	13,523		-		13,523	13,523		9,606		23,129	
152		*16(a)(3)*	BGS - 1305100022 - Various Projects 13	365		-		365	365		-		365	
153		*16(a)(4)*	BGS - 1405100175 - Vets' Home kitchen renovation and mold remediate	21,494		-		21,494	21,494		-		21,494	
154	*7 - 16(a)(5)*	*16(a)(5)*	BGS - 1502600022 - Various Projects 15	65,463		-		65,463	65,463		81,743		147,206	
155		*16(a)(6)*	BGS - 1602600023 - 108 Cherry Garage	134,937		-		134,937	134,937		-		134,937	
156	*7 - 16(a)(7)*	*16(a)(7)*	BGS - 1602600023 - Major Maintenance 16	93,549		-		93,549	93,549		23,122		116,671	
157		*16(a)(8)*	BGS - 1602600097 - F&W Roxbury Fish Hatchery 16	6,175		-		6,175	6,175		-		6,175	
158	*7 - 16(a)(9)*	*16(a)(9)*	BGS - 1708400210 - 108 Cherry Garage	1,736,257		-		1,736,257	1,736,257		38,525		1,774,782	
159	*7 - 16(a)(10)*	*16(a)(10)*	BGS - 1808400230 - Various Projects	24,363		-		24,363	24,363		452,363		476,726	
160		*16(a)(11)*	BGS - 1708400614 - Rec Facilities Grants	14,833		-		14,833	14,833		-		14,833	
161		*16(a)(12)*	BGS - 1708401620 - Vets' Home kitchen renovation and mold remediate	209,534		-		209,534	209,534		-		209,534	
162	*7 - 16(a)(13)*	*16(a)(13)*	BGS - 2004200230 - Major Maint	32,780		-		32,780	32,780		407,110		439,890	
163		*16(a)(14)*	BGS - 2004200230 - 108 Cherry Garage	6,944,999		-		6,944,999	6,944,999		-		6,944,999	
164		*16(a)(15)*	BGS - 2105000220 - 108 Cherry Garage	3,100,000		-		3,100,000	3,100,000		-		3,100,000	
165		*16(a)(16)*	BGS - 2205000230 - 108 Cherry Garage	1,940,000		-		1,940,000	1,940,000		-		1,940,000	
166	*7 - 16(a)(17)*		BGS - 1904200220 - Various Projects	-		-		-	-		26,952		26,952	
167		*16(b)*	AHS - 2004200335 - Green House Relocation	26,132		-		26,132	26,132		-		26,132	
168		*16(c)*	AOE - 5100992001 - Emergency Projects	34,761		-		34,761	34,761		-		34,761	
169		*16(d)*	DEC - 6140991809 - Municipal Pollution Control Grants	64,628		-		64,628	64,628		-		64,628	
170		*16(e)(1)*	FPR - 6130991701 - Infrastructure Rehab	219		-		219	219		-		219	
171		*16(e)(2)*	FPR - 6130991801 - Infrastructure Rehab	1,866		-		1,866	1,866		-		1,866	
172		*16(e)(3)*	FPR - 6130991901 - Infrastructure Rehab	33,639		-		33,639	33,639		-		33,639	
173		*16(e)(4)*	FPR - 6130992001 - Infrastructure Rehab	16,043		-		16,043	16,043		-		16,043	
174		*16(e)(5)*	FPR - 6130991903 - Forestry Skidder Bridges	3,600		-		3,600	3,600		-		3,600	
175		*16(f)*	Sgt at Arms - 1230991902 - Committee room chairs	2,006		-		2,006	2,006		-		2,006	
176		*16(g)(1)*	VVH - 3300991701 - Resident Care Furnishings	88,835		-		88,835	88,835		-		88,835	
177		*16(g)(2)*	VVH - 3300991801 - Resident Care Furnishings	49,914		-		49,914	49,914		-		49,914	
178		*16(g)(3)*	VVH - 3300991802 - Security, Safety, and Access Systems	92,794		-		92,794	92,794		-		92,794	
179	*7 - 16(h)*	*16(h)*	Office of the State Treasurer - 1260120000 - Bond Issuance Costs								1,148,252		1,148,252	
180														
181			**Total Reallocations/Transfers FY 2024/2025**	**14,767,376**	**-**	**-**		**14,767,376**	**14,767,376**	**-**	**2,194,881**	**-**	**16,962,257**	
182								-						
183			**Section 17: General Obligation Bonds**					-						
184	*8 - 17(a)*	*17(a)*	Capital Borrowing: GO Bonding	108,000,000		-		108,000,000	108,000,000		-		108,000,000	
185	*8 - 17(b)*	*17(b)*	FY24 Bond Premium					-			5,247,839		5,247,839	
186			**Total**	**108,000,000**		**-**		**108,000,000**	**108,000,000**		**5,247,839**		**113,247,839**	
187								-						
188			**TOTAL GENERAL OBLIGATION FUNDS AVAILABLE**	**122,767,376**		**-**		**122,767,376**	**122,767,376**		**7,442,719**		**130,210,095**	
189								-					-	
190			**SUMMARY OF GENERAL OBLIGATION FUNDS**					-					-	
191			**Total Spending**	**56,520,325**		**66,247,051**		**172,252,376**	**56,520,325**		**73,049,771**		**193,342,122**	
192			**Revenues Available**	**122,767,376**		**66,247,051**		**122,767,376**	**122,767,376**		**73,689,770**		**130,210,095**	
193			**Section 18: Cash Fund for Capital and Essential Investments**					**49,485,000**					**63,772,026**	
194			**Remaining Revenue at EOFY**	**66,247,051**		**-**		**-**	**66,247,051**		**640,000**		**640,000**	
195														
196		***End of capital***												

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Agency of Administration

A	B	C	D	F	G	H	I	J	L	M	N	O	P	R
			FY24-FY25 CAPITAL BUDGET	**Act 69 As Passed**					**Governor's Recommend**					**Notes**
Line #	*BAA - Act 69 Sec.*	*Act 69 Section*	**Agency/Department: Project Description**	**FY24**		**FY25**		**Total**	**FY24**		**FY25**		**Total**	
				Bonded	**Cash**	**Bonded**	**Cash**		**Bonded**	**Cash**	**Bonded**	**Cash**		
			Section 2: Agency of Administration											
			Buildings & General Services											
1		2(b)(1), 2(c)(1)	Statewide: Major Maintenance - Annual Appropriation	8,001,244		8,500,000		16,501,244	8,001,244		8,500,000		16,501,244	
2		2(b)(2), 2(c)(2)	Statewide: Physical Security Enhancements	250,000		250,000		500,000	250,000		250,000		500,000	
3		2(b)(3), 2(c)(3)	Statewide: Planning, Reuse, and Contingency - Annual Appropriation	425,000	400,000	425,000	250,000	1,500,000	425,000	400,000	425,000	250,000	1,500,000	18(c)(1), 18(d)(1)
4		2(b)(4)	Bennington: Battle Monument, construction of safety fencing	500,000		-		500,000	500,000		-		500,000	
5		2(b)(5)	Brattleboro: Courthouse, Roof Replacement	2,750,000		-		2,750,000	2,750,000		-		2,750,000	
6	2 - 2(c)(4)	2(b)(6), 2 (c)(4)	Middlesex: Therapeutic Community Residence (MCTR), Master Plan, Design and Decommissioning	350,000		400,000		750,000	350,000		350,000		700,000	
7		2(b)(7), 2(c)(5)	Montpelier: State House, Replacement of Historic Interior Finishes	50,000		50,000		100,000	50,000		50,000		100,000	
8		2(b)(8), 2(c)(6)	Montpelier: Statehouse, HVAC Renovations	3,725,000		3,900,000		7,625,000	3,725,000		3,900,000		7,625,000	
9		2(b)(9)	Montpelier: 133 State, Renovations for Legislature IT and Shared Common Spaces	200,000		-		200,000	200,000		-		200,000	
10		2(b)(10)	Newport: Courthouse, Replacement, Planning and Design	750,000		-	500,000	1,250,000	750,000		-	500,000	1,250,000	18(d)(8)
11	2 - 2(c)(12)	2(b)(11), 2(c)(12)	St. Albans: Northwest State Correctional Facility (NWSCF) Roof Replacement	1,300,000		-		1,300,000	1,300,000		400,000		1,700,000	
12		2(b)(12), 2(c)(8)	St. Johnsbury: Northeast State Correctional Facility (NECRF) - Caledonia Community Work Camp (CCWC), Door Control System Replacement	1,000,000		1,750,000		2,750,000	1,000,000		1,750,000		2,750,000	
13		2(b)(13), 2(c)(9)	White River Junction: Courthouse Renovation	2,000,000		4,000,000		6,000,000	2,000,000		4,000,000		6,000,000	
14		2(b)(14), 2(c)(10)	Statewide: 3 Acre Parcel stormwater planning, design, construction	1,500,000		1,500,000		3,000,000	1,500,000		1,500,000		3,000,000	
15		2(b)(15), 2(c)(11)	Statewide: R22 Refrigerant Phase-Out	250,000		1,000,000		1,250,000	250,000		1,000,000		1,250,000	
16		2(b)(16)	Statewide: Art in State Buildings Program	75,000		-		75,000	75,000		-		75,000	
17		2(c)(7)	Newport: Northern State Correctional Facility (NSCF) Boiler Replacement, planning and construction	-	600,000	3,500,000		4,100,000	-	600,000	3,500,000		4,100,000	18(c)(7)
18	8 - 18(b)(2), 18(e)(2)	~~18(e)(2)~~	BGS: Barre: McFarland Re-roof and Brick Façade Repair		1,700,000		-	1,700,000		1,700,000		1,000,000	2,700,000	
19	8 - 18(b)(3), 18(e)(3)	~~18(c)(3), 18(d)(2)~~	BGS: Burlington, 32 Cherry, parking garage repairs		135,000		2,300,000	2,435,000		135,000		2,300,000	2,435,000	
20	8 - 18(b)(4)	~~18(e)(4)~~	BGS: Middlesex: Central Services, Roof Replacement		1,000,000		-	1,000,000		1,000,000		-	1,000,000	
21	8 - 18(b)(5)	~~18(e)(5)~~	BGS: Montpelier: Statehouse expansion, design documents		150,000		-	150,000		150,000		-	150,000	
22	8 - 18(b)(6), 18(e)(4)	~~18(e)(6), 18(d)(3)~~	BGS: Montpelier 120 State Street - HVAC - Steam Lines Interior Renovation		1,000,000		2,000,000	3,000,000		1,000,000		2,000,000	3,000,000	
23	8 - 18(b)(8)	~~18(e)(8)~~	BGS: Pittsford Academy - Administration Building, West Cottage, and Arcades - Major		750,000		-	750,000		750,000		-	750,000	
24	8 - 18(b)(11), 18(e)(5)	~~18(e)(11), 18(d)(4)~~	BGS - Judiciary: Washington County Superior Court Renovations		750,000		1,000,000	1,750,000		750,000		1,000,000	1,750,000	
25	8 - 18(b)(12), 18(e)(6)	~~18(e)(12), 18(d)(5)~~	BGS - DPS: Special Teams Facilities and Storage		250,000		1,000,000	1,250,000		250,000		1,000,000	1,250,000	
26	8 - 18(b)(13), 18(e)(7)	~~18(e)(13), 18(d)(6)~~	BGS - DPS: Rutland Field Station		250,000		1,000,000	1,250,000		250,000		1,000,000	1,250,000	
27	8 - 18(b)(15)	~~18(e)(15)~~	BGS: Electric vehicle charging stations		1,000,000		-	1,000,000		1,000,000		-	1,000,000	
28	8 - 18(d)(1)	~~Act 78 B.1105(d)(6)~~	AOT: St Albans Garage Replacement					-		3,500,000			3,500,000	
29	8 - 18(e)(10)	~~18(d)(9)~~	BGS: Montpelier 133-109 State - Planning for tunnel waterproofing/Aiken	-	-		250,000	250,000		-		250,000	250,000	
30	8 - 18(e)(11)	~~18(d)(10)~~	BGS: Montpelier 111 State - Renovation of Stack Area, HVAC Upgrades, and Elevator Replacement	-	-		200,000	200,000		-		200,000	200,000	
31														
32	2		**Agency of Administration**	**23,126,244**	**7,985,000**	**25,275,000**	**8,500,000**	**64,886,244**	**23,126,244**	**11,485,000**	**25,625,000**	**9,500,000**	**69,736,244**	
33														
34			**Section 3: Agency of Human Services**											
35		3(a)(1)	DOC: Planning, Design, and Construction for HVAC System Upgrades at Correction Facilities	300,000		-		300,000	300,000		-		300,000	
36		3(b)(1)	Northwest State Correction Facility (NWSCF), Booking Expansion, Planning, Design, construction	-	600,000	2,500,000		3,100,000	-	600,000	2,500,000		3,100,000	18(c)(9)
37		3(a)(2), 3(b)(2)	DOC: Womens Correctional Facility and Reentry Facility, replacement, planning and design	1,500,000		13,000,000		14,500,000	1,500,000		13,000,000		14,500,000	
38	3 - 3(b)(3)	3(b)(3)	DOC: Statewide Correctional Facilities HVAC Upgrades and Replacements	-		700,000		700,000	-		4,590,720	562,026	5,152,746	
39	3 - 3(b)(4)	3(b)(4)	DOC: ADA Compliance						-		822,000		822,000	
40	8 - 18(b)(10)	~~18(c)(10)~~	BGS - AHS: DCF Short-Term Secure Stabilization Facility		1,000,000	-		1,000,000		1,000,000	-		1,000,000	
41	8 - 18(c)(4)	~~Act 78 B.1105(b)(4)~~	DMH: Psychiatric youth inpatient facility					-		9,225,000			9,225,000	
42														
43	3		**Agency of Human Services**	**1,800,000**	**1,600,000**	**16,200,000**	**-**	**19,600,000**	**1,800,000**	**10,825,000**	**20,912,720**	**562,026**	**34,099,746**	

FY25 Capital Bill Adjustment **Updated 2/6/2024**

Agency of Administration

A	*B*	*C*	*D*	*F*	*G*	*H*	*I*	*J*	*L*	*M*	*N*	*O*	*P*	*R*
			FY24-FY25 CAPITAL BUDGET	**Act 69 As Passed**					**Governor's Recommend**					**Notes**
Line #	*BAA - Act 69 Sec.*	*Act 69 Section*	**Agency/Department: Project Description**	**FY24**		**FY25**		**Total**	**FY24**		**FY25**		**Total**	
				Bonded	**Cash**	**Bonded**	**Cash**		**Bonded**	**Cash**	**Bonded**	**Cash**		
44														
45			**Section 4: Commerce and Community Development**											
46	*4 - 4(a)(1)*	*4(a)(1)*	Major Maintenance at Statewide Historic Sites	500,000		500,000		1,000,000	500,000		700,000		1,200,000	
47		*4(a)(2), 4(b)(2)*	Vermont Underwater Historic Preserves	46,000		46,000		92,000	46,000		46,000		92,000	
48		*4(a)(3), 4(b)(3)*	Roadside Historic Site Markers	25,000		25,000		50,000	25,000		25,000		50,000	
49		*4(a)(4), 4(b)(4)*	Unmarked Burial Sites	25,000		25,000		50,000	25,000		25,000		50,000	
50														
51	*4*		**Commerce and Community Development**	**596,000**	**-**	**596,000**	**-**	**1,192,000**	**596,000**	**-**	**796,000**	**-**	**1,392,000**	
52														
53			**Section 5: Building Communities Grants**											
54		*5(a)(1), 5(b)(1)*	Historic Preservation Grants	300,000		300,000		600,000	300,000		300,000		600,000	
55		*5(a)(2), 5(b)(2)*	Barn Preservation Grants	300,000		300,000		600,000	300,000		300,000		600,000	
56		*5(a)(3), 5(b)(3)*	Cultural Facilities Program	300,000		300,000		600,000	300,000		300,000		600,000	
57		*5(a)(4), 5(b)(4)*	Recreational Facilities Grants: Annual Appropriations	300,000		300,000		600,000	300,000		300,000		600,000	
58		*5(a)(5), 5(b)(5)*	Human Services and Education Facilities: Annual Appropriations: Human Services	150,000		150,000		300,000	150,000		150,000		300,000	
59		*5(a)(6), 5(b)(6)*	Human Services and Education Facilities: Annual Appropriations: Education	150,000		150,000		300,000	150,000		150,000		300,000	
60		*5(a)(7), 5(b)(7)*	Regional Economic Development Grant Program	300,000		300,000		600,000	300,000		300,000		600,000	
61		*5(a)(8), 5(b)(8)*	Agricultural Fair Capital Projects: Competitive Grants Program	300,000		300,000		600,000	300,000		300,000		600,000	
62														
63			**Building Communities Grants**	**2,100,000**	**-**	**2,100,000**	**-**	**4,200,000**	**2,100,000**	**-**	**2,100,000**	**-**	**4,200,000**	
64														
65			**Section 6: Agency of Education**											
66		*6(a), 6(b)*	Funding for emergency projects	50,000		50,000		100,000	50,000		50,000		100,000	
67														
68			**Agency of Education**	**50,000**	**-**	**50,000**	**-**	**100,000**	**50,000**	**-**	**50,000**	**-**	**100,000**	
69														
70			**Section 7: University of Vermont**											
71		*7(a), 7(b)*	Construction, renovation, and major maintenance	1,600,000		1,500,000		3,100,000	1,600,000		1,500,000		3,100,000	
72														
73			**University of Vermont**	**1,600,000**	**-**	**1,500,000**	**-**	**3,100,000**	**1,600,000**	**-**	**1,500,000**	**-**	**3,100,000**	
74								-						
75			**Section 8: Vermont State Colleges**											
76		~~*8(a), 8(b)*~~	Construction, renovation, and major maintenance	-		1,500,000		1,500,000	-		1,500,000		1,500,000	
77	*8 - 18(c)(3)*	~~*18(c)(16)*~~	VT State Colleges: Major maintenance, transformation planning, planning, design, construction of Green Hall and Vail Hall		7,500,000	-		7,500,000		7,500,000	-		7,500,000	
78													-	
79			**Vermont State Colleges**	**-**	**7,500,000**	**1,500,000**	**-**	**9,000,000**	**-**	**7,500,000**	**1,500,000**	**-**	**9,000,000**	
80														
81			**Section 9: Agency of Natural Resources**											
82		*9(a)(1), 9(d)*	DEC: State 20% match to federal EPA DWSRF capitalization grants	174,586		2,207,901		2,382,487	174,586		2,207,901		2,382,487	
83		*9(a)(2)*	DEC: Dam Safety and hydrology projects	500,000		-		500,000	500,000		-		500,000	
84		*9(b)(1), 9(e)(1)*	FPR: Infrastructure Rehabilitation and Improvement, 3 acre rule compliance	3,750,000		3,250,000		7,000,000	3,750,000		3,250,000		7,000,000	
85		*9(b)(2)*	FPR: FY24 Open access recreational infrastructure, and recreational access points	768,863		-		768,863	768,863		-		768,863	
86		*9(c)(1), 9(f)(1)*	F&W: General Infrastructure projects, incl. small scale maint and rehab	1,778,632		1,344,150		3,122,782	1,778,632		1,344,150		3,122,782	
87	*8 - 18(b)(18)*	~~*18(c)(21)*~~	ANR: Fish and Wildlife major maintenance		800,000	-	-	800,000		800,000	-		800,000	
88		*9(c)(2), 9(f)(2)*	F&W: Lake Champlain Walleye Association	25,000		25,000		50,000	25,000		25,000		50,000	
89		*9(e)(2)*	FPR: FY25 Open access recreational infrastructure, and forest park access roads	-		670,000		670,000	-		670,000		670,000	
90	*8 - 18(b)(17)*	~~*18(c)(20)*~~	ANR: Maintenance facilities at Gifford Woods and Groton		3,000,000	-	-	3,000,000		3,000,000	-		3,000,000	
91	*8 - 18(c)(2)*	~~*18(c)(18)*~~	ANR: Waterbury dam rehabilitation		4,500,000	-	-	4,500,000		4,500,000	-		4,500,000	
92														
93			**Agency of Natural Resources**	**6,997,081**	**8,300,000**	**7,497,051**	**-**	**22,794,132**	**6,997,081**	**8,300,000**	**7,497,051**	**-**	**22,794,132**	
94														

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Agency of Administration

A	*B*	*C*	*D*	*F*	*G*	*H*	*I*	*J*	*L*	*M*	*N*	*O*	*P*	*R*
			FY24-FY25 CAPITAL BUDGET	**Act 69 As Passed**					**Governor's Recommend**					**Notes**
Line #	*BAA - Act 69 Sec.*	*Act 69 Section*	**Agency/Department: Project Description**	**FY24**		**FY25**		**Total**	**FY24**		**FY25**		**Total**	
				Bonded	**Cash**	**Bonded**	**Cash**		**Bonded**	**Cash**	**Bonded**	**Cash**		
95			**Section 10: Clean Water**											
96			**Agency of Agriculture, Food & Markets**											
97	*5 - 10(e)*	*10(a), 10(e)*	Water Quality Grants	2,202,019		-		2,202,019	2,202,019		550,000		2,752,019	
98			**Agency of Natural Resources - Department of Environmental Conservation**					-						
99	*5 - 10(f)(1)*	*10(b)(1), 10(f)(1)*	Clean Water State Revolving Fund - CWSRF (State Match for IIJA)	332,981	9,800,000	-		10,132,981	332,981	9,800,000	1,600,000		11,732,981	18(c)(17)
100	*5 - 10(f)(2)*	*10(b)(2), 10(f)(2)*	Municipal Pollution Control Grants	4,000,000	4,000,000	-		8,000,000	4,000,000	4,000,000	3,300,000		11,300,000	18(c)(19)
101			**Agency of Natural Resources - Forest, Parks and Recreation**					-						
102	*5 - 10(g)*	*10(c), 10(g)*	Forestry Access Road Water Quality Improvements	550,000		-		550,000	550,000		550,000		1,100,000	
103			**Vermont Housing and Conservation Board**					-						
104		*10(d)(1)(A)*	Agricultural Water Quality Projects	800,000		-		800,000	800,000		-		800,000	
105		*10(d)(1)(B)*	Land Conservation and Water Quality Projects	2,000,000		-		2,000,000	2,000,000		-		2,000,000	
106	*5 - 10(e)*	*10(e) Deleted*	**Clean Water FY 2025 Request**	-		6,000,000		6,000,000	-		-		-	
107														
108			**Clean Water**	**9,885,000**	**13,800,000**	**6,000,000**	**-**	**29,685,000**	**9,885,000**	**13,800,000**	**6,000,000**	**-**	**29,685,000**	
109														
110			**Section 11: Military**											
111		*11(a), 11(b)*	Maintenance, renovations, and ADA compliance at State armories	1,251,000		1,064,000		2,315,000	1,251,000		1,064,000		2,315,000	
112														
113			**Military**	**1,251,000**	**-**	**1,064,000**	**-**	**2,315,000**	**1,251,000**	**-**	**1,064,000**	**-**	**2,315,000**	
114														
115			**Section 12: Agency of Agriculture, Food & Markets**											
116		*12(a), 12(b)(2)*	Vermont Building at the Eastern States Exposition (Big E)	1,200,000		1,040,000		2,240,000	1,200,000		1,040,000		2,240,000	
117		*~~12(b)(1)~~*	Vermont Agriculture and Environmental Laboratory Heat Plant		300,000	1,500,000		1,800,000		300,000	1,500,000		1,800,000	18(c)(14)
118														
119			**Agency of Agriculture**	**1,200,000**	**300,000**	**2,540,000**	**-**	**4,040,000**	**1,200,000**	**300,000**	**2,540,000**	**-**	**4,040,000**	
120														
121			**Section 13: Vermont Rural Fire Protection**											
122		*13(a), 13(b)*	Dry Hydrant Program- Continue Program Grants: Annual Appropriations	125,000		125,000		250,000	125,000		125,000		250,000	
123														
124			**Vermont Rural Fire Protection**	**125,000**	**-**	**125,000**	**-**	**250,000**	**125,000**	**-**	**125,000**	**-**	**250,000**	
125														
126			**Section 14: Vermont Housing and Conservation Board**											
127		*14(a), 14(b)*	Vermont Housing & Conservation Board	1,800,000		1,800,000		3,600,000	1,800,000		1,800,000		3,600,000	
128														
129			**Vermont Housing and Conservation Board**	**1,800,000**	**-**	**1,800,000**	**-**	**3,600,000**	**1,800,000**	**-**	**1,800,000**	**-**	**3,600,000**	
130														
131			**Section 15: Vermont Veterans Home**											
132		*15(a)*	BGS: Veterans' Home maintenance	260,000		-		260,000	260,000		-		260,000	
133		*15(b)(1)*	Emergency Generator & Boiler Plant Replacement	4,500,000		-		4,500,000	4,500,000		-		4,500,000	
134		*15(b)(2)*	Elevator Upgrade	1,000,000		-		1,000,000	1,000,000		-		1,000,000	
135		*15(b)(3)*	Resident Care Furnishings and Security Systems	230,000		-		230,000	230,000		-		230,000	
136	*8 - 18(e)(8)*	*~~18(d)(7)~~*	VT Veteran's Home: Brandon & Cardinal renovation - design work	-			1,500,000	1,500,000	-			1,500,000	1,500,000	
137														
138			**Vermont Veterans Home**	**5,990,000**	**-**	**-**	**1,500,000**	**7,490,000**	**5,990,000**	**-**	**-**	**1,500,000**	**7,490,000**	
139														
140			**Section 15a: Department of Labor**											
141	*6 - 15a*	*15a*	VDOL: 5 Green Mountain Drive Facility Upgrades						-		1,540,000		1,540,000	
142														
143			**Department of Labor**						**-**		**1,540,000**		1,540,000	
144														
145														
146														
147			**TOTAL - CAPITAL PROJECTS**	**56,520,325**	**39,485,000**	**66,247,051**	**10,000,000**	**172,252,376**	**56,520,325**	**52,210,000**	**73,049,771**	**11,562,026**	**193,342,122**	
148														

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Agency of Administration

A	B	C	D	F	G	H	I	J	L	M	N	O	P	R
			FY24-FY25 CAPITAL BUDGET	**Act 69 As Passed**					**Governor's Recommend**					**Notes**
Line #	*BAA - Act 69 Sec.*	*Act 69 Section*	**Agency/Department: Project Description**	**FY24**		**FY25**		**Total**	**FY24**		**FY25**		**Total**	
				Bonded	**Cash**	**Bonded**	**Cash**		**Bonded**	**Cash**	**Bonded**	**Cash**		
149			**Section 16: Reallocations & Transfers**											
150	*7 - 16(a)(1)*	*16(a)(1)*	BGS - 1204000023 - ~~Veterans' Home, replace nurse call system~~ Various Projects	14,669		-		14,669	14,669		7,208		21,877	
151	*7 - 16(a)(2)*	*16(a)(2)*	BGS - 1305100022 - ~~Veterans' Home kitchen upgrade~~ Various Proj 51/2(b)	13,523		-		13,523	13,523		9,606		23,129	
152		*16(a)(3)*	BGS - 1305100022 - Various Projects 13	365		-		365	365		-		365	
153		*16(a)(4)*	BGS - 1405100175 - Vets' Home kitchen renovation and mold remediate	21,494		-		21,494	21,494		-		21,494	
154	*7 - 16(a)(5)*	*16(a)(5)*	BGS - 1502600022 - Various Projects 15	65,463		-		65,463	65,463		81,743		147,206	
155		*16(a)(6)*	BGS - 1602600023 - 108 Cherry Garage	134,937		-		134,937	134,937		-		134,937	
156	*7 - 16(a)(7)*	*16(a)(7)*	BGS - 1602600023 - Major Maintenance 16	93,549		-		93,549	93,549		23,122		116,671	
157		*16(a)(8)*	BGS - 1602600097 - F&W Roxbury Fish Hatchery 16	6,175		-		6,175	6,175		-		6,175	
158	*7 - 16(a)(9)*	*16(a)(9)*	BGS - 1708400210 - 108 Cherry Garage	1,736,257		-		1,736,257	1,736,257		38,525		1,774,782	
159	*7 - 16(a)(10)*	*16(a)(10)*	BGS - 1808400230 - Various Projects	24,363		-		24,363	24,363		452,363		476,726	
160		*16(a)(11)*	BGS - 1708400614 - Rec Facilities Grants	14,833		-		14,833	14,833		-		14,833	
161		*16(a)(12)*	BGS - 1708401620 - Vets' Home kitchen renovation and mold remediate	209,534		-		209,534	209,534		-		209,534	
162	*7 - 16(a)(13)*	*16(a)(13)*	BGS - 2004200230 - Major Maint	32,780		-		32,780	32,780		407,110		439,890	
163		*16(a)(14)*	BGS - 2004200230 - 108 Cherry Garage	6,944,999		-		6,944,999	6,944,999		-		6,944,999	
164		*16(a)(15)*	BGS - 2105000220 - 108 Cherry Garage	3,100,000		-		3,100,000	3,100,000		-		3,100,000	
165		*16(a)(16)*	BGS - 2205000230 - 108 Cherry Garage	1,940,000		-		1,940,000	1,940,000		-		1,940,000	
166	*7 - 16(a)(17)*		BGS - 1904200220 - Various Projects	-		-		-	-		26,952		26,952	
167		*16(b)*	AHS - 2004200335 - Green House Relocation	26,132		-		26,132	26,132		-		26,132	
168		*16(c)*	AOE - 5100992001 - Emergency Projects	34,761		-		34,761	34,761		-		34,761	
169		*16(d)*	DEC - 6140991809 - Municipal Pollution Control Grants	64,628		-		64,628	64,628		-		64,628	
170		*16(e)(1)*	FPR - 6130991701 - Infrastructure Rehab	219		-		219	219		-		219	
171		*16(e)(2)*	FPR - 6130991801 - Infrastructure Rehab	1,866		-		1,866	1,866		-		1,866	
172		*16(e)(3)*	FPR - 6130991901 - Infrastructure Rehab	33,639		-		33,639	33,639		-		33,639	
173		*16(e)(4)*	FPR - 6130992001 - Infrastructure Rehab	16,043		-		16,043	16,043		-		16,043	
174		*16(e)(5)*	FPR - 6130991903 - Forestry Skidder Bridges	3,600		-		3,600	3,600		-		3,600	
175		*16(f)*	Sgt at Arms - 1230991902 - Committee room chairs	2,006		-		2,006	2,006		-		2,006	
176		*16(g)(1)*	VVH - 3300991701 - Resident Care Furnishings	88,835		-		88,835	88,835		-		88,835	
177		*16(g)(2)*	VVH - 3300991801 - Resident Care Furnishings	49,914		-		49,914	49,914		-		49,914	
178		*16(g)(3)*	VVH - 3300991802 - Security, Safety, and Access Systems	92,794		-		92,794	92,794		-		92,794	
179	*7 - 16(h)*	*16(h)*	Office of the State Treasurer - 1260120000 - Bond Issuance Costs								1,148,252		1,148,252	
180														
181			**Total Reallocations/Transfers FY 2024/2025**	**14,767,376**	**-**	**-**		**14,767,376**	**14,767,376**	**-**	**2,194,881**	**-**	**16,962,257**	
182								-						
183			**Section 17: General Obligation Bonds**					-						
184	*8 - 17(a)*	*17(a)*	Capital Borrowing: GO Bonding	108,000,000		-		108,000,000	108,000,000		-		108,000,000	
185	*8 - 17(b)*	*17(b)*	FY24 Bond Premium					-			5,247,839		5,247,839	
186			**Total**	**108,000,000**		**-**		**108,000,000**	**108,000,000**		**5,247,839**		**113,247,839**	
187								-						
188			**TOTAL GENERAL OBLIGATION FUNDS AVAILABLE**	**122,767,376**		**-**		**122,767,376**	**122,767,376**		**7,442,719**		**130,210,095**	
189								-					-	
190			**SUMMARY OF GENERAL OBLIGATION FUNDS**					-					-	
191			**Total Spending**	**56,520,325**		**66,247,051**		**172,252,376**	**56,520,325**		**73,049,771**		**193,342,122**	
192			**Revenues Available**	**122,767,376**		**66,247,051**		**122,767,376**	**122,767,376**		**73,689,770**		**130,210,095**	
193			**Section 18: Cash Fund for Capital and Essential Investments**					**49,485,000**					**63,772,026**	
194			**Remaining Revenue at EOFY**	**66,247,051**		**-**		**-**	**66,247,051**		**640,000**		**640,000**	
195														
196		***End of capital***												

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Agency of Administration

A	B	C	D	F	G	H	I	J	L	M	N	O	P	R
			FY24-FY25 CAPITAL BUDGET	**Act 69 As Passed**					**Governor's Recommend**					**Notes**
Line #	*BAA - Act 69 Sec.*	*Act 69 Section*	**Agency/Department: Project Description**	**FY24**		**FY25**		**Total**	**FY24**		**FY25**		**Total**	
				Bonded	**Cash**	**Bonded**	**Cash**		**Bonded**	**Cash**	**Bonded**	**Cash**		
			Section 2: Agency of Administration											
			Buildings & General Services											
1		2(b)(1), 2(c)(1)	Statewide: Major Maintenance - Annual Appropriation	8,001,244		8,500,000		16,501,244	8,001,244		8,500,000		16,501,244	
2		2(b)(2), 2(c)(2)	Statewide: Physical Security Enhancements	250,000		250,000		500,000	250,000		250,000		500,000	
3		2(b)(3), 2(c)(3)	Statewide: Planning, Reuse, and Contingency - Annual Appropriation	425,000	400,000	425,000	250,000	1,500,000	425,000	400,000	425,000	250,000	1,500,000	18(c)(1), 18(d)(1)
4		2(b)(4)	Bennington: Battle Monument, construction of safety fencing	500,000		-		500,000	500,000		-		500,000	
5		2(b)(5)	Brattleboro: Courthouse, Roof Replacement	2,750,000		-		2,750,000	2,750,000		-		2,750,000	
6	2 - 2(c)(4)	2(b)(6), 2 (c)(4)	Middlesex: Therapeutic Community Residence (MCTR), Master Plan, Design and Decommissioning	350,000		400,000		750,000	350,000		350,000		700,000	
7		2(b)(7), 2(c)(5)	Montpelier: State House, Replacement of Historic Interior Finishes	50,000		50,000		100,000	50,000		50,000		100,000	
8		2(b)(8), 2(c)(6)	Montpelier: Statehouse, HVAC Renovations	3,725,000		3,900,000		7,625,000	3,725,000		3,900,000		7,625,000	
9		2(b)(9)	Montpelier: 133 State, Renovations for Legislature IT and Shared Common Spaces	200,000		-		200,000	200,000		-		200,000	
10		2(b)(10)	Newport: Courthouse, Replacement, Planning and Design	750,000		-	500,000	1,250,000	750,000		-	500,000	1,250,000	18(d)(8)
11	2 - 2(c)(12)	2(b)(11), 2(c)(12)	St. Albans: Northwest State Correctional Facility (NWSCF) Roof Replacement	1,300,000		-		1,300,000	1,300,000		400,000		1,700,000	
12		2(b)(12), 2(c)(8)	St. Johnsbury: Northeast State Correctional Facility (NECRF) - Caledonia Community Work Camp (CCWC), Door Control System Replacement	1,000,000		1,750,000		2,750,000	1,000,000		1,750,000		2,750,000	
13		2(b)(13), 2(c)(9)	White River Junction: Courthouse Renovation	2,000,000		4,000,000		6,000,000	2,000,000		4,000,000		6,000,000	
14		2(b)(14), 2(c)(10)	Statewide: 3 Acre Parcel stormwater planning, design, construction	1,500,000		1,500,000		3,000,000	1,500,000		1,500,000		3,000,000	
15		2(b)(15), 2(c)(11)	Statewide: R22 Refrigerant Phase-Out	250,000		1,000,000		1,250,000	250,000		1,000,000		1,250,000	
16		2(b)(16)	Statewide: Art in State Buildings Program	75,000		-		75,000	75,000		-		75,000	
17		2(c)(7)	Newport: Northern State Correctional Facility (NSCF) Boiler Replacement, planning and construction	-	600,000	3,500,000		4,100,000	-	600,000	3,500,000		4,100,000	18(c)(7)
18	8 - 18(b)(2), 18(e)(2)	~~18(e)(2)~~	BGS: Barre: McFarland Re-roof and Brick Façade Repair		1,700,000		-	1,700,000		1,700,000		1,000,000	2,700,000	
19	8 - 18(b)(3), 18(e)(3)	~~18(c)(3), 18(d)(2)~~	BGS: Burlington, 32 Cherry, parking garage repairs		135,000		2,300,000	2,435,000		135,000		2,300,000	2,435,000	
20	8 - 18(b)(4)	~~18(e)(4)~~	BGS: Middlesex: Central Services, Roof Replacement		1,000,000		-	1,000,000		1,000,000		-	1,000,000	
21	8 - 18(b)(5)	~~18(e)(5)~~	BGS: Montpelier: Statehouse expansion, design documents		150,000		-	150,000		150,000		-	150,000	
22	8 - 18(b)(6), 18(e)(4)	~~18(e)(6), 18(d)(3)~~	BGS: Montpelier 120 State Street - HVAC - Steam Lines Interior Renovation		1,000,000		2,000,000	3,000,000		1,000,000		2,000,000	3,000,000	
23	8 - 18(b)(8)	~~18(e)(8)~~	BGS: Pittsford Academy - Administration Building, West Cottage, and Arcades - Major		750,000		-	750,000		750,000		-	750,000	
24	8 - 18(b)(11), 18(e)(5)	~~18(e)(11), 18(d)(4)~~	BGS - Judiciary: Washington County Superior Court Renovations		750,000		1,000,000	1,750,000		750,000		1,000,000	1,750,000	
25	8 - 18(b)(12), 18(e)(6)	~~18(e)(12), 18(d)(5)~~	BGS - DPS: Special Teams Facilities and Storage		250,000		1,000,000	1,250,000		250,000		1,000,000	1,250,000	
26	8 - 18(b)(13), 18(e)(7)	~~18(e)(13), 18(d)(6)~~	BGS - DPS: Rutland Field Station		250,000		1,000,000	1,250,000		250,000		1,000,000	1,250,000	
27	8 - 18(b)(15)	~~18(e)(15)~~	BGS: Electric vehicle charging stations		1,000,000		-	1,000,000		1,000,000		-	1,000,000	
28	8 - 18(d)(1)	~~Act 78 B.1105(d)(6)~~	AOT: St Albans Garage Replacement					-		3,500,000			3,500,000	
29	8 - 18(e)(10)	~~18(d)(9)~~	BGS: Montpelier 133-109 State - Planning for tunnel waterproofing/Aiken	-	-		250,000	250,000		-		250,000	250,000	
30	8 - 18(e)(11)	~~18(d)(10)~~	BGS: Montpelier 111 State - Renovation of Stack Area, HVAC Upgrades, and Elevator Replacement	-	-		200,000	200,000		-		200,000	200,000	
31														
32	2		**Agency of Administration**	**23,126,244**	**7,985,000**	**25,275,000**	**8,500,000**	**64,886,244**	**23,126,244**	**11,485,000**	**25,625,000**	**9,500,000**	**69,736,244**	
33														
34			**Section 3: Agency of Human Services**											
35		3(a)(1)	DOC: Planning, Design, and Construction for HVAC System Upgrades at Correction Facilities	300,000		-		300,000	300,000		-		300,000	
36		3(b)(1)	Northwest State Correction Facility (NWSCF), Booking Expansion, Planning, Design, construction	-	600,000	2,500,000		3,100,000	-	600,000	2,500,000		3,100,000	18(c)(9)
37		3(a)(2), 3(b)(2)	DOC: Womens Correctional Facility and Reentry Facility, replacement, planning and design	1,500,000		13,000,000		14,500,000	1,500,000		13,000,000		14,500,000	
38	3 - 3(b)(3)	3(b)(3)	DOC: Statewide Correctional Facilities HVAC Upgrades and Replacements	-		700,000		700,000	-		4,590,720	562,026	5,152,746	
39	3 - 3(b)(4)	3(b)(4)	DOC: ADA Compliance						-		822,000		822,000	
40	8 - 18(b)(10)	~~18(c)(10)~~	BGS - AHS: DCF Short-Term Secure Stabilization Facility		1,000,000	-		1,000,000		1,000,000	-		1,000,000	
41	8 - 18(c)(4)	~~Act 78 B.1105(b)(4)~~	DMH: Psychiatric youth inpatient facility					-		9,225,000			9,225,000	
42														
43	3		**Agency of Human Services**	**1,800,000**	**1,600,000**	**16,200,000**	**-**	**19,600,000**	**1,800,000**	**10,825,000**	**20,912,720**	**562,026**	**34,099,746**	

FY25 Capital Bill Adjustment **Updated 2/6/2024**

Agency of Administration

A	*B*	*C*	*D*	*F*	*G*	*H*	*I*	*J*	*L*	*M*	*N*	*O*	*P*	*R*
			FY24-FY25 CAPITAL BUDGET	**Act 69 As Passed**					**Governor's Recommend**					**Notes**
Line #	*BAA - Act 69 Sec.*	*Act 69 Section*	**Agency/Department: Project Description**	**FY24**		**FY25**		**Total**	**FY24**		**FY25**		**Total**	
				Bonded	**Cash**	**Bonded**	**Cash**		**Bonded**	**Cash**	**Bonded**	**Cash**		
44														
45			**Section 4: Commerce and Community Development**											
46	*4 - 4(a)(1)*	*4(a)(1)*	Major Maintenance at Statewide Historic Sites	500,000		500,000		1,000,000	500,000		700,000		1,200,000	
47		*4(a)(2), 4(b)(2)*	Vermont Underwater Historic Preserves	46,000		46,000		92,000	46,000		46,000		92,000	
48		*4(a)(3), 4(b)(3)*	Roadside Historic Site Markers	25,000		25,000		50,000	25,000		25,000		50,000	
49		*4(a)(4), 4(b)(4)*	Unmarked Burial Sites	25,000		25,000		50,000	25,000		25,000		50,000	
50														
51	*4*		**Commerce and Community Development**	**596,000**	**-**	**596,000**	**-**	**1,192,000**	**596,000**	**-**	**796,000**	**-**	**1,392,000**	
52														
53			**Section 5: Building Communities Grants**											
54		*5(a)(1), 5(b)(1)*	Historic Preservation Grants	300,000		300,000		600,000	300,000		300,000		600,000	
55		*5(a)(2), 5(b)(2)*	Barn Preservation Grants	300,000		300,000		600,000	300,000		300,000		600,000	
56		*5(a)(3), 5(b)(3)*	Cultural Facilities Program	300,000		300,000		600,000	300,000		300,000		600,000	
57		*5(a)(4), 5(b)(4)*	Recreational Facilities Grants: Annual Appropriations	300,000		300,000		600,000	300,000		300,000		600,000	
58		*5(a)(5), 5(b)(5)*	Human Services and Education Facilities: Annual Appropriations: Human Services	150,000		150,000		300,000	150,000		150,000		300,000	
59		*5(a)(6), 5(b)(6)*	Human Services and Education Facilities: Annual Appropriations: Education	150,000		150,000		300,000	150,000		150,000		300,000	
60		*5(a)(7), 5(b)(7)*	Regional Economic Development Grant Program	300,000		300,000		600,000	300,000		300,000		600,000	
61		*5(a)(8), 5(b)(8)*	Agricultural Fair Capital Projects: Competitive Grants Program	300,000		300,000		600,000	300,000		300,000		600,000	
62														
63			**Building Communities Grants**	**2,100,000**	**-**	**2,100,000**	**-**	**4,200,000**	**2,100,000**	**-**	**2,100,000**	**-**	**4,200,000**	
64														
65			**Section 6: Agency of Education**											
66		*6(a), 6(b)*	Funding for emergency projects	50,000		50,000		100,000	50,000		50,000		100,000	
67														
68			**Agency of Education**	**50,000**	**-**	**50,000**	**-**	**100,000**	**50,000**	**-**	**50,000**	**-**	**100,000**	
69														
70			**Section 7: University of Vermont**											
71		*7(a), 7(b)*	Construction, renovation, and major maintenance	1,600,000		1,500,000		3,100,000	1,600,000		1,500,000		3,100,000	
72														
73			**University of Vermont**	**1,600,000**	**-**	**1,500,000**	**-**	**3,100,000**	**1,600,000**	**-**	**1,500,000**	**-**	**3,100,000**	
74								-						
75			**Section 8: Vermont State Colleges**											
76		~~*8(a), 8(b)*~~	Construction, renovation, and major maintenance	-		1,500,000		1,500,000	-		1,500,000		1,500,000	
77	*8 - 18(c)(3)*	~~*18(c)(16)*~~	VT State Colleges: Major maintenance, transformation planning, planning, design, construction of Green Hall and Vail Hall		7,500,000	-		7,500,000		7,500,000	-		7,500,000	
78													-	
79			**Vermont State Colleges**	**-**	**7,500,000**	**1,500,000**	**-**	**9,000,000**	**-**	**7,500,000**	**1,500,000**	**-**	**9,000,000**	
80														
81			**Section 9: Agency of Natural Resources**											
82		*9(a)(1), 9(d)*	DEC: State 20% match to federal EPA DWSRF capitalization grants	174,586		2,207,901		2,382,487	174,586		2,207,901		2,382,487	
83		*9(a)(2)*	DEC: Dam Safety and hydrology projects	500,000		-		500,000	500,000		-		500,000	
84		*9(b)(1), 9(e)(1)*	FPR: Infrastructure Rehabilitation and Improvement, 3 acre rule compliance	3,750,000		3,250,000		7,000,000	3,750,000		3,250,000		7,000,000	
85		*9(b)(2)*	FPR: FY24 Open access recreational infrastructure, and recreational access points	768,863		-		768,863	768,863		-		768,863	
86		*9(c)(1), 9(f)(1)*	F&W: General Infrastructure projects, incl. small scale maint and rehab	1,778,632		1,344,150		3,122,782	1,778,632		1,344,150		3,122,782	
87	*8 - 18(b)(18)*	~~*18(c)(21)*~~	ANR: Fish and Wildlife major maintenance		800,000	-	-	800,000		800,000	-		800,000	
88		*9(c)(2), 9(f)(2)*	F&W: Lake Champlain Walleye Association	25,000		25,000		50,000	25,000		25,000		50,000	
89		*9(e)(2)*	FPR: FY25 Open access recreational infrastructure, and forest park access roads	-		670,000		670,000	-		670,000		670,000	
90	*8 - 18(b)(17)*	~~*18(c)(20)*~~	ANR: Maintenance facilities at Gifford Woods and Groton		3,000,000	-	-	3,000,000		3,000,000	-		3,000,000	
91	*8 - 18(c)(2)*	~~*18(c)(18)*~~	ANR: Waterbury dam rehabilitation		4,500,000	-	-	4,500,000		4,500,000	-		4,500,000	
92														
93			**Agency of Natural Resources**	**6,997,081**	**8,300,000**	**7,497,051**	**-**	**22,794,132**	**6,997,081**	**8,300,000**	**7,497,051**	**-**	**22,794,132**	
94														

FY25 Capital Bill Adjustment **Updated 2/6/2024**

Agency of Administration

A	*B*	*C*	*D*	*F*	*G*	*H*	*I*	*J*	*L*	*M*	*N*	*O*	*P*	*R*
			FY24-FY25 CAPITAL BUDGET	**Act 69 As Passed**					**Governor's Recommend**					**Notes**
Line #	*BAA - Act 69 Sec.*	*Act 69 Section*	**Agency/Department: Project Description**	**FY24**		**FY25**		**Total**	**FY24**		**FY25**		**Total**	
				Bonded	**Cash**	**Bonded**	**Cash**		**Bonded**	**Cash**	**Bonded**	**Cash**		
95			**Section 10: Clean Water**											
96			**Agency of Agriculture, Food & Markets**											
97	*5 - 10(e)*	*10(a), 10(e)*	Water Quality Grants	2,202,019		-		2,202,019	2,202,019		550,000		2,752,019	
98			**Agency of Natural Resources - Department of Environmental Conservation**					-						
99	*5 - 10(f)(1)*	*10(b)(1), 10(f)(1)*	Clean Water State Revolving Fund - CWSRF (State Match for IIJA)	332,981	9,800,000	-		10,132,981	332,981	9,800,000	1,600,000		11,732,981	18(c)(17)
100	*5 - 10(f)(2)*	*10(b)(2), 10(f)(2)*	Municipal Pollution Control Grants	4,000,000	4,000,000	-		8,000,000	4,000,000	4,000,000	3,300,000		11,300,000	18(c)(19)
101			**Agency of Natural Resources - Forest, Parks and Recreation**					-						
102	*5 - 10(g)*	*10(c), 10(g)*	Forestry Access Road Water Quality Improvements	550,000		-		550,000	550,000		550,000		1,100,000	
103			**Vermont Housing and Conservation Board**					-						
104		*10(d)(1)(A)*	Agricultural Water Quality Projects	800,000		-		800,000	800,000		-		800,000	
105		*10(d)(1)(B)*	Land Conservation and Water Quality Projects	2,000,000		-		2,000,000	2,000,000		-		2,000,000	
106	*5 - 10(e)*	*10(e) Deleted*	**Clean Water FY 2025 Request**	-		6,000,000		6,000,000	-		-		-	
107														
108			**Clean Water**	**9,885,000**	**13,800,000**	**6,000,000**	**-**	**29,685,000**	**9,885,000**	**13,800,000**	**6,000,000**	**-**	**29,685,000**	
109														
110			**Section 11: Military**											
111		*11(a), 11(b)*	Maintenance, renovations, and ADA compliance at State armories	1,251,000		1,064,000		2,315,000	1,251,000		1,064,000		2,315,000	
112														
113			**Military**	**1,251,000**	**-**	**1,064,000**	**-**	**2,315,000**	**1,251,000**	**-**	**1,064,000**	**-**	**2,315,000**	
114														
115			**Section 12: Agency of Agriculture, Food & Markets**											
116		*12(a), 12(b)(2)*	Vermont Building at the Eastern States Exposition (Big E)	1,200,000		1,040,000		2,240,000	1,200,000		1,040,000		2,240,000	
117		*~~12(b)(1)~~*	Vermont Agriculture and Environmental Laboratory Heat Plant		300,000	1,500,000		1,800,000		300,000	1,500,000		1,800,000	18(c)(14)
118														
119			**Agency of Agriculture**	**1,200,000**	**300,000**	**2,540,000**	**-**	**4,040,000**	**1,200,000**	**300,000**	**2,540,000**	**-**	**4,040,000**	
120														
121			**Section 13: Vermont Rural Fire Protection**											
122		*13(a), 13(b)*	Dry Hydrant Program- Continue Program Grants: Annual Appropriations	125,000		125,000		250,000	125,000		125,000		250,000	
123														
124			**Vermont Rural Fire Protection**	**125,000**	**-**	**125,000**	**-**	**250,000**	**125,000**	**-**	**125,000**	**-**	**250,000**	
125														
126			**Section 14: Vermont Housing and Conservation Board**											
127		*14(a), 14(b)*	Vermont Housing & Conservation Board	1,800,000		1,800,000		3,600,000	1,800,000		1,800,000		3,600,000	
128														
129			**Vermont Housing and Conservation Board**	**1,800,000**	**-**	**1,800,000**	**-**	**3,600,000**	**1,800,000**	**-**	**1,800,000**	**-**	**3,600,000**	
130														
131			**Section 15: Vermont Veterans Home**											
132		*15(a)*	BGS: Veterans' Home maintenance	260,000		-		260,000	260,000		-		260,000	
133		*15(b)(1)*	Emergency Generator & Boiler Plant Replacement	4,500,000		-		4,500,000	4,500,000		-		4,500,000	
134		*15(b)(2)*	Elevator Upgrade	1,000,000		-		1,000,000	1,000,000		-		1,000,000	
135		*15(b)(3)*	Resident Care Furnishings and Security Systems	230,000		-		230,000	230,000		-		230,000	
136	*8 - 18(e)(8)*	*~~18(d)(7)~~*	VT Veteran's Home: Brandon & Cardinal renovation - design work	-			1,500,000	1,500,000	-			1,500,000	1,500,000	
137														
138			**Vermont Veterans Home**	**5,990,000**	**-**	**-**	**1,500,000**	**7,490,000**	**5,990,000**	**-**	**-**	**1,500,000**	**7,490,000**	
139														
140			**Section 15a: Department of Labor**											
141	*6 - 15a*	*15a*	VDOL: 5 Green Mountain Drive Facility Upgrades						-		1,540,000		1,540,000	
142														
143			**Department of Labor**						**-**		**1,540,000**		1,540,000	
144														
145														
146														
147			**TOTAL - CAPITAL PROJECTS**	**56,520,325**	**39,485,000**	**66,247,051**	**10,000,000**	**172,252,376**	**56,520,325**	**52,210,000**	**73,049,771**	**11,562,026**	**193,342,122**	
148														

FY25 Capital Bill Adjustment **Updated 2/6/2024**

Agency of Administration

A	B	C	D	F	G	H	I	J	L	M	N	O	P	R
			FY24-FY25 CAPITAL BUDGET	**Act 69 As Passed**					**Governor's Recommend**					**Notes**
Line #	*BAA - Act 69 Sec.*	*Act 69 Section*	**Agency/Department: Project Description**	**FY24**		**FY25**		**Total**	**FY24**		**FY25**		**Total**	
				Bonded	**Cash**	**Bonded**	**Cash**		**Bonded**	**Cash**	**Bonded**	**Cash**		
149			**Section 16: Reallocations & Transfers**											
150	*7 - 16(a)(1)*	*16(a)(1)*	BGS - 1204000023 - ~~Veterans' Home, replace nurse call system~~ Various Projects	14,669		-		14,669	14,669		7,208		21,877	
151	*7 - 16(a)(2)*	*16(a)(2)*	BGS - 1305100022 - ~~Veterans' Home kitchen upgrade~~ Various Proj 51/2(b)	13,523		-		13,523	13,523		9,606		23,129	
152		*16(a)(3)*	BGS - 1305100022 - Various Projects 13	365		-		365	365		-		365	
153		*16(a)(4)*	BGS - 1405100175 - Vets' Home kitchen renovation and mold remediate	21,494		-		21,494	21,494		-		21,494	
154	*7 - 16(a)(5)*	*16(a)(5)*	BGS - 1502600022 - Various Projects 15	65,463		-		65,463	65,463		81,743		147,206	
155		*16(a)(6)*	BGS - 1602600023 - 108 Cherry Garage	134,937		-		134,937	134,937		-		134,937	
156	*7 - 16(a)(7)*	*16(a)(7)*	BGS - 1602600023 - Major Maintenance 16	93,549		-		93,549	93,549		23,122		116,671	
157		*16(a)(8)*	BGS - 1602600097 - F&W Roxbury Fish Hatchery 16	6,175		-		6,175	6,175		-		6,175	
158	*7 - 16(a)(9)*	*16(a)(9)*	BGS - 1708400210 - 108 Cherry Garage	1,736,257		-		1,736,257	1,736,257		38,525		1,774,782	
159	*7 - 16(a)(10)*	*16(a)(10)*	BGS - 1808400230 - Various Projects	24,363		-		24,363	24,363		452,363		476,726	
160		*16(a)(11)*	BGS - 1708400614 - Rec Facilities Grants	14,833		-		14,833	14,833		-		14,833	
161		*16(a)(12)*	BGS - 1708401620 - Vets' Home kitchen renovation and mold remediate	209,534		-		209,534	209,534		-		209,534	
162	*7 - 16(a)(13)*	*16(a)(13)*	BGS - 2004200230 - Major Maint	32,780		-		32,780	32,780		407,110		439,890	
163		*16(a)(14)*	BGS - 2004200230 - 108 Cherry Garage	6,944,999		-		6,944,999	6,944,999		-		6,944,999	
164		*16(a)(15)*	BGS - 2105000220 - 108 Cherry Garage	3,100,000		-		3,100,000	3,100,000		-		3,100,000	
165		*16(a)(16)*	BGS - 2205000230 - 108 Cherry Garage	1,940,000		-		1,940,000	1,940,000		-		1,940,000	
166	*7 - 16(a)(17)*		BGS - 1904200220 - Various Projects	-		-		-	-		26,952		26,952	
167		*16(b)*	AHS - 2004200335 - Green House Relocation	26,132		-		26,132	26,132		-		26,132	
168		*16(c)*	AOE - 5100992001 - Emergency Projects	34,761		-		34,761	34,761		-		34,761	
169		*16(d)*	DEC - 6140991809 - Municipal Pollution Control Grants	64,628		-		64,628	64,628		-		64,628	
170		*16(e)(1)*	FPR - 6130991701 - Infrastructure Rehab	219		-		219	219		-		219	
171		*16(e)(2)*	FPR - 6130991801 - Infrastructure Rehab	1,866		-		1,866	1,866		-		1,866	
172		*16(e)(3)*	FPR - 6130991901 - Infrastructure Rehab	33,639		-		33,639	33,639		-		33,639	
173		*16(e)(4)*	FPR - 6130992001 - Infrastructure Rehab	16,043		-		16,043	16,043		-		16,043	
174		*16(e)(5)*	FPR - 6130991903 - Forestry Skidder Bridges	3,600		-		3,600	3,600		-		3,600	
175		*16(f)*	Sgt at Arms - 1230991902 - Committee room chairs	2,006		-		2,006	2,006		-		2,006	
176		*16(g)(1)*	VVH - 3300991701 - Resident Care Furnishings	88,835		-		88,835	88,835		-		88,835	
177		*16(g)(2)*	VVH - 3300991801 - Resident Care Furnishings	49,914		-		49,914	49,914		-		49,914	
178		*16(g)(3)*	VVH - 3300991802 - Security, Safety, and Access Systems	92,794		-		92,794	92,794		-		92,794	
179	*7 - 16(h)*	*16(h)*	Office of the State Treasurer - 1260120000 - Bond Issuance Costs								1,148,252		1,148,252	
180														
181			**Total Reallocations/Transfers FY 2024/2025**	**14,767,376**	**-**	**-**		**14,767,376**	**14,767,376**	**-**	**2,194,881**	**-**	**16,962,257**	
182								-						
183			**Section 17: General Obligation Bonds**					-						
184	*8 - 17(a)*	*17(a)*	Capital Borrowing: GO Bonding	108,000,000		-		108,000,000	108,000,000		-		108,000,000	
185	*8 - 17(b)*	*17(b)*	FY24 Bond Premium					-			5,247,839		5,247,839	
186			**Total**	**108,000,000**		**-**		**108,000,000**	**108,000,000**		**5,247,839**		**113,247,839**	
187								-						
188			**TOTAL GENERAL OBLIGATION FUNDS AVAILABLE**	**122,767,376**		**-**		**122,767,376**	**122,767,376**		**7,442,719**		**130,210,095**	
189								-					-	
190			**SUMMARY OF GENERAL OBLIGATION FUNDS**					-					-	
191			**Total Spending**	**56,520,325**		**66,247,051**		**172,252,376**	**56,520,325**		**73,049,771**		**193,342,122**	
192			**Revenues Available**	**122,767,376**		**66,247,051**		**122,767,376**	**122,767,376**		**73,689,770**		**130,210,095**	
193			**Section 18: Cash Fund for Capital and Essential Investments**					**49,485,000**					**63,772,026**	
194			**Remaining Revenue at EOFY**	**66,247,051**		**-**		**-**	**66,247,051**		**640,000**		**640,000**	
195														
196		***End of capital***												

FY25 Capital Bill Adjustment **Updated 2/6/2024**

Agency of Administration

A	B	C	D	F	G	H	I	J	L	M	N	O	P	R
			FY24-FY25 CAPITAL BUDGET	**Act 69 As Passed**					**Governor's Recommend**					**Notes**
Line #	*BAA - Act 69 Sec.*	*Act 69 Section*	**Agency/Department: Project Description**	**FY24**		**FY25**		**Total**	**FY24**		**FY25**		**Total**	
				Bonded	**Cash**	**Bonded**	**Cash**		**Bonded**	**Cash**	**Bonded**	**Cash**		
			Section 2: Agency of Administration											
			Buildings & General Services											
1		2(b)(1), 2(c)(1)	Statewide: Major Maintenance - Annual Appropriation	8,001,244		8,500,000		16,501,244	8,001,244		8,500,000		16,501,244	
2		2(b)(2), 2(c)(2)	Statewide: Physical Security Enhancements	250,000		250,000		500,000	250,000		250,000		500,000	
3		2(b)(3), 2(c)(3)	Statewide: Planning, Reuse, and Contingency - Annual Appropriation	425,000	400,000	425,000	250,000	1,500,000	425,000	400,000	425,000	250,000	1,500,000	18(c)(1), 18(d)(1)
4		2(b)(4)	Bennington: Battle Monument, construction of safety fencing	500,000		-		500,000	500,000		-		500,000	
5		2(b)(5)	Brattleboro: Courthouse, Roof Replacement	2,750,000		-		2,750,000	2,750,000		-		2,750,000	
6	2 - 2(c)(4)	2(b)(6), 2 (c)(4)	Middlesex: Therapeutic Community Residence (MCTR), Master Plan, Design and Decommissioning	350,000		400,000		750,000	350,000		350,000		700,000	
7		2(b)(7), 2(c)(5)	Montpelier: State House, Replacement of Historic Interior Finishes	50,000		50,000		100,000	50,000		50,000		100,000	
8		2(b)(8), 2(c)(6)	Montpelier: Statehouse, HVAC Renovations	3,725,000		3,900,000		7,625,000	3,725,000		3,900,000		7,625,000	
9		2(b)(9)	Montpelier: 133 State, Renovations for Legislature IT and Shared Common Spaces	200,000		-		200,000	200,000		-		200,000	
10		2(b)(10)	Newport: Courthouse, Replacement, Planning and Design	750,000		-	500,000	1,250,000	750,000		-	500,000	1,250,000	18(d)(8)
11	2 - 2(c)(12)	2(b)(11), 2(c)(12)	St. Albans: Northwest State Correctional Facility (NWSCF) Roof Replacement	1,300,000		-		1,300,000	1,300,000		400,000		1,700,000	
12		2(b)(12), 2(c)(8)	St. Johnsbury: Northeast State Correctional Facility (NECRF) - Caledonia Community Work Camp (CCWC), Door Control System Replacement	1,000,000		1,750,000		2,750,000	1,000,000		1,750,000		2,750,000	
13		2(b)(13), 2(c)(9)	White River Junction: Courthouse Renovation	2,000,000		4,000,000		6,000,000	2,000,000		4,000,000		6,000,000	
14		2(b)(14), 2(c)(10)	Statewide: 3 Acre Parcel stormwater planning, design, construction	1,500,000		1,500,000		3,000,000	1,500,000		1,500,000		3,000,000	
15		2(b)(15), 2(c)(11)	Statewide: R22 Refrigerant Phase-Out	250,000		1,000,000		1,250,000	250,000		1,000,000		1,250,000	
16		2(b)(16)	Statewide: Art in State Buildings Program	75,000		-		75,000	75,000		-		75,000	
17		2(c)(7)	Newport: Northern State Correctional Facility (NSCF) Boiler Replacement, planning and construction	-	600,000	3,500,000		4,100,000	-	600,000	3,500,000		4,100,000	18(c)(7)
18	8 - 18(b)(2), 18(e)(2)	~~18(e)(2)~~	BGS: Barre: McFarland Re-roof and Brick Façade Repair		1,700,000		-	1,700,000		1,700,000		1,000,000	2,700,000	
19	8 - 18(b)(3), 18(e)(3)	~~18(c)(3), 18(d)(2)~~	BGS: Burlington, 32 Cherry, parking garage repairs		135,000		2,300,000	2,435,000		135,000		2,300,000	2,435,000	
20	8 - 18(b)(4)	~~18(e)(4)~~	BGS: Middlesex: Central Services, Roof Replacement		1,000,000		-	1,000,000		1,000,000		-	1,000,000	
21	8 - 18(b)(5)	~~18(e)(5)~~	BGS: Montpelier: Statehouse expansion, design documents		150,000		-	150,000		150,000		-	150,000	
22	8 - 18(b)(6), 18(e)(4)	~~18(e)(6), 18(d)(3)~~	BGS: Montpelier 120 State Street - HVAC - Steam Lines Interior Renovation		1,000,000		2,000,000	3,000,000		1,000,000		2,000,000	3,000,000	
23	8 - 18(b)(8)	~~18(e)(8)~~	BGS: Pittsford Academy - Administration Building, West Cottage, and Arcades - Major		750,000		-	750,000		750,000		-	750,000	
24	8 - 18(b)(11), 18(e)(5)	~~18(e)(11), 18(d)(4)~~	BGS - Judiciary: Washington County Superior Court Renovations		750,000		1,000,000	1,750,000		750,000		1,000,000	1,750,000	
25	8 - 18(b)(12), 18(e)(6)	~~18(e)(12), 18(d)(5)~~	BGS - DPS: Special Teams Facilities and Storage		250,000		1,000,000	1,250,000		250,000		1,000,000	1,250,000	
26	8 - 18(b)(13), 18(e)(7)	~~18(e)(13), 18(d)(6)~~	BGS - DPS: Rutland Field Station		250,000		1,000,000	1,250,000		250,000		1,000,000	1,250,000	
27	8 - 18(b)(15)	~~18(e)(15)~~	BGS: Electric vehicle charging stations		1,000,000		-	1,000,000		1,000,000		-	1,000,000	
28	8 - 18(d)(1)	~~Act 78 B.1105(d)(6)~~	AOT: St Albans Garage Replacement					-		3,500,000			3,500,000	
29	8 - 18(e)(10)	~~18(d)(9)~~	BGS: Montpelier 133-109 State - Planning for tunnel waterproofing/Aiken	-	-		250,000	250,000		-		250,000	250,000	
30	8 - 18(e)(11)	~~18(d)(10)~~	BGS: Montpelier 111 State - Renovation of Stack Area, HVAC Upgrades, and Elevator Replacement	-	-		200,000	200,000		-		200,000	200,000	
31														
32	2		**Agency of Administration**	**23,126,244**	**7,985,000**	**25,275,000**	**8,500,000**	**64,886,244**	**23,126,244**	**11,485,000**	**25,625,000**	**9,500,000**	**69,736,244**	
33														
34			**Section 3: Agency of Human Services**											
35		3(a)(1)	DOC: Planning, Design, and Construction for HVAC System Upgrades at Correction Facilities	300,000		-		300,000	300,000		-		300,000	
36		3(b)(1)	Northwest State Correction Facility (NWSCF), Booking Expansion, Planning, Design, construction	-	600,000	2,500,000		3,100,000	-	600,000	2,500,000		3,100,000	18(c)(9)
37		3(a)(2), 3(b)(2)	DOC: Womens Correctional Facility and Reentry Facility, replacement, planning and design	1,500,000		13,000,000		14,500,000	1,500,000		13,000,000		14,500,000	
38	3 - 3(b)(3)	3(b)(3)	DOC: Statewide Correctional Facilities HVAC Upgrades and Replacements	-		700,000		700,000	-		4,590,720	562,026	5,152,746	
39	3 - 3(b)(4)	3(b)(4)	DOC: ADA Compliance						-		822,000		822,000	
40	8 - 18(b)(10)	~~18(c)(10)~~	BGS - AHS: DCF Short-Term Secure Stabilization Facility		1,000,000	-		1,000,000		1,000,000	-		1,000,000	
41	8 - 18(c)(4)	~~Act 78 B.1105(b)(4)~~	DMH: Psychiatric youth inpatient facility					-		9,225,000			9,225,000	
42														
43	3		**Agency of Human Services**	**1,800,000**	**1,600,000**	**16,200,000**	**-**	**19,600,000**	**1,800,000**	**10,825,000**	**20,912,720**	**562,026**	**34,099,746**	

FY25 Capital Bill Adjustment **Updated 2/6/2024**

Agency of Administration

A	*B*	*C*	*D*	*F*	*G*	*H*	*I*	*J*	*L*	*M*	*N*	*O*	*P*	*R*
			FY24-FY25 CAPITAL BUDGET	**Act 69 As Passed**					**Governor's Recommend**					**Notes**
Line #	*BAA - Act 69 Sec.*	*Act 69 Section*	**Agency/Department: Project Description**	**FY24**		**FY25**		**Total**	**FY24**		**FY25**		**Total**	
				Bonded	**Cash**	**Bonded**	**Cash**		**Bonded**	**Cash**	**Bonded**	**Cash**		
44														
45			**Section 4: Commerce and Community Development**											
46	*4 - 4(a)(1)*	*4(a)(1)*	Major Maintenance at Statewide Historic Sites	500,000		500,000		1,000,000	500,000		700,000		1,200,000	
47		*4(a)(2), 4(b)(2)*	Vermont Underwater Historic Preserves	46,000		46,000		92,000	46,000		46,000		92,000	
48		*4(a)(3), 4(b)(3)*	Roadside Historic Site Markers	25,000		25,000		50,000	25,000		25,000		50,000	
49		*4(a)(4), 4(b)(4)*	Unmarked Burial Sites	25,000		25,000		50,000	25,000		25,000		50,000	
50														
51	*4*		**Commerce and Community Development**	**596,000**	**-**	**596,000**	**-**	**1,192,000**	**596,000**	**-**	**796,000**	**-**	**1,392,000**	
52														
53			**Section 5: Building Communities Grants**											
54		*5(a)(1), 5(b)(1)*	Historic Preservation Grants	300,000		300,000		600,000	300,000		300,000		600,000	
55		*5(a)(2), 5(b)(2)*	Barn Preservation Grants	300,000		300,000		600,000	300,000		300,000		600,000	
56		*5(a)(3), 5(b)(3)*	Cultural Facilities Program	300,000		300,000		600,000	300,000		300,000		600,000	
57		*5(a)(4), 5(b)(4)*	Recreational Facilities Grants: Annual Appropriations	300,000		300,000		600,000	300,000		300,000		600,000	
58		*5(a)(5), 5(b)(5)*	Human Services and Education Facilities: Annual Appropriations: Human Services	150,000		150,000		300,000	150,000		150,000		300,000	
59		*5(a)(6), 5(b)(6)*	Human Services and Education Facilities: Annual Appropriations: Education	150,000		150,000		300,000	150,000		150,000		300,000	
60		*5(a)(7), 5(b)(7)*	Regional Economic Development Grant Program	300,000		300,000		600,000	300,000		300,000		600,000	
61		*5(a)(8), 5(b)(8)*	Agricultural Fair Capital Projects: Competitive Grants Program	300,000		300,000		600,000	300,000		300,000		600,000	
62														
63			**Building Communities Grants**	**2,100,000**	**-**	**2,100,000**	**-**	**4,200,000**	**2,100,000**	**-**	**2,100,000**	**-**	**4,200,000**	
64														
65			**Section 6: Agency of Education**											
66		*6(a), 6(b)*	Funding for emergency projects	50,000		50,000		100,000	50,000		50,000		100,000	
67														
68			**Agency of Education**	**50,000**	**-**	**50,000**	**-**	**100,000**	**50,000**	**-**	**50,000**	**-**	**100,000**	
69														
70			**Section 7: University of Vermont**											
71		*7(a), 7(b)*	Construction, renovation, and major maintenance	1,600,000		1,500,000		3,100,000	1,600,000		1,500,000		3,100,000	
72														
73			**University of Vermont**	**1,600,000**	**-**	**1,500,000**	**-**	**3,100,000**	**1,600,000**	**-**	**1,500,000**	**-**	**3,100,000**	
74								-						
75			**Section 8: Vermont State Colleges**											
76		~~*8(a), 8(b)*~~	Construction, renovation, and major maintenance	-		1,500,000		1,500,000	-		1,500,000		1,500,000	
77	*8 - 18(c)(3)*	~~*18(c)(16)*~~	VT State Colleges: Major maintenance, transformation planning, planning, design, construction of Green Hall and Vail Hall		7,500,000	-		7,500,000		7,500,000	-		7,500,000	
78													-	
79			**Vermont State Colleges**	**-**	**7,500,000**	**1,500,000**	**-**	**9,000,000**	**-**	**7,500,000**	**1,500,000**	**-**	**9,000,000**	
80														
81			**Section 9: Agency of Natural Resources**											
82		*9(a)(1), 9(d)*	DEC: State 20% match to federal EPA DWSRF capitalization grants	174,586		2,207,901		2,382,487	174,586		2,207,901		2,382,487	
83		*9(a)(2)*	DEC: Dam Safety and hydrology projects	500,000		-		500,000	500,000		-		500,000	
84		*9(b)(1), 9(e)(1)*	FPR: Infrastructure Rehabilitation and Improvement, 3 acre rule compliance	3,750,000		3,250,000		7,000,000	3,750,000		3,250,000		7,000,000	
85		*9(b)(2)*	FPR: FY24 Open access recreational infrastructure, and recreational access points	768,863		-		768,863	768,863		-		768,863	
86		*9(c)(1), 9(f)(1)*	F&W: General Infrastructure projects, incl. small scale maint and rehab	1,778,632		1,344,150		3,122,782	1,778,632		1,344,150		3,122,782	
87	*8 - 18(b)(18)*	~~*18(c)(21)*~~	ANR: Fish and Wildlife major maintenance		800,000	-	-	800,000		800,000	-		800,000	
88		*9(c)(2), 9(f)(2)*	F&W: Lake Champlain Walleye Association	25,000		25,000		50,000	25,000		25,000		50,000	
89		*9(e)(2)*	FPR: FY25 Open access recreational infrastructure, and forest park access roads	-		670,000		670,000	-		670,000		670,000	
90	*8 - 18(b)(17)*	~~*18(c)(20)*~~	ANR: Maintenance facilities at Gifford Woods and Groton		3,000,000	-	-	3,000,000		3,000,000	-		3,000,000	
91	*8 - 18(c)(2)*	~~*18(c)(18)*~~	ANR: Waterbury dam rehabilitation		4,500,000	-	-	4,500,000		4,500,000	-		4,500,000	
92														
93			**Agency of Natural Resources**	**6,997,081**	**8,300,000**	**7,497,051**	**-**	**22,794,132**	**6,997,081**	**8,300,000**	**7,497,051**	**-**	**22,794,132**	
94														

FY25 Capital Bill Adjustment **Updated 2/6/2024**

Agency of Administration

A	*B*	*C*	*D*	*F*	*G*	*H*	*I*	*J*	*L*	*M*	*N*	*O*	*P*	*R*
			FY24-FY25 CAPITAL BUDGET	**Act 69 As Passed**					**Governor's Recommend**					**Notes**
Line #	*BAA - Act 69 Sec.*	*Act 69 Section*	**Agency/Department: Project Description**	**FY24**		**FY25**		**Total**	**FY24**		**FY25**		**Total**	
				Bonded	**Cash**	**Bonded**	**Cash**		**Bonded**	**Cash**	**Bonded**	**Cash**		
95			**Section 10: Clean Water**											
96			**Agency of Agriculture, Food & Markets**											
97	*5 - 10(e)*	*10(a), 10(e)*	Water Quality Grants	2,202,019		-		2,202,019	2,202,019		550,000		2,752,019	
98			**Agency of Natural Resources - Department of Environmental Conservation**					-						
99	*5 - 10(f)(1)*	*10(b)(1), 10(f)(1)*	Clean Water State Revolving Fund - CWSRF (State Match for IIJA)	332,981	9,800,000	-		10,132,981	332,981	9,800,000	1,600,000		11,732,981	18(c)(17)
100	*5 - 10(f)(2)*	*10(b)(2), 10(f)(2)*	Municipal Pollution Control Grants	4,000,000	4,000,000	-		8,000,000	4,000,000	4,000,000	3,300,000		11,300,000	18(c)(19)
101			**Agency of Natural Resources - Forest, Parks and Recreation**					-						
102	*5 - 10(g)*	*10(c), 10(g)*	Forestry Access Road Water Quality Improvements	550,000		-		550,000	550,000		550,000		1,100,000	
103			**Vermont Housing and Conservation Board**					-						
104		*10(d)(1)(A)*	Agricultural Water Quality Projects	800,000		-		800,000	800,000		-		800,000	
105		*10(d)(1)(B)*	Land Conservation and Water Quality Projects	2,000,000		-		2,000,000	2,000,000		-		2,000,000	
106	*5 - 10(e)*	*10(e) Deleted*	**Clean Water FY 2025 Request**	-		6,000,000		6,000,000	-		-		-	
107														
108			**Clean Water**	**9,885,000**	**13,800,000**	**6,000,000**	**-**	**29,685,000**	**9,885,000**	**13,800,000**	**6,000,000**	**-**	**29,685,000**	
109														
110			**Section 11: Military**											
111		*11(a), 11(b)*	Maintenance, renovations, and ADA compliance at State armories	1,251,000		1,064,000		2,315,000	1,251,000		1,064,000		2,315,000	
112														
113			**Military**	**1,251,000**	**-**	**1,064,000**	**-**	**2,315,000**	**1,251,000**	**-**	**1,064,000**	**-**	**2,315,000**	
114														
115			**Section 12: Agency of Agriculture, Food & Markets**											
116		*12(a), 12(b)(2)*	Vermont Building at the Eastern States Exposition (Big E)	1,200,000		1,040,000		2,240,000	1,200,000		1,040,000		2,240,000	
117		*~~12(b)(1)~~*	Vermont Agriculture and Environmental Laboratory Heat Plant		300,000	1,500,000		1,800,000		300,000	1,500,000		1,800,000	18(c)(14)
118														
119			**Agency of Agriculture**	**1,200,000**	**300,000**	**2,540,000**	**-**	**4,040,000**	**1,200,000**	**300,000**	**2,540,000**	**-**	**4,040,000**	
120														
121			**Section 13: Vermont Rural Fire Protection**											
122		*13(a), 13(b)*	Dry Hydrant Program- Continue Program Grants: Annual Appropriations	125,000		125,000		250,000	125,000		125,000		250,000	
123														
124			**Vermont Rural Fire Protection**	**125,000**	**-**	**125,000**	**-**	**250,000**	**125,000**	**-**	**125,000**	**-**	**250,000**	
125														
126			**Section 14: Vermont Housing and Conservation Board**											
127		*14(a), 14(b)*	Vermont Housing & Conservation Board	1,800,000		1,800,000		3,600,000	1,800,000		1,800,000		3,600,000	
128														
129			**Vermont Housing and Conservation Board**	**1,800,000**	**-**	**1,800,000**	**-**	**3,600,000**	**1,800,000**	**-**	**1,800,000**	**-**	**3,600,000**	
130														
131			**Section 15: Vermont Veterans Home**											
132		*15(a)*	BGS: Veterans' Home maintenance	260,000		-		260,000	260,000		-		260,000	
133		*15(b)(1)*	Emergency Generator & Boiler Plant Replacement	4,500,000		-		4,500,000	4,500,000		-		4,500,000	
134		*15(b)(2)*	Elevator Upgrade	1,000,000		-		1,000,000	1,000,000		-		1,000,000	
135		*15(b)(3)*	Resident Care Furnishings and Security Systems	230,000		-		230,000	230,000		-		230,000	
136	*8 - 18(e)(8)*	*~~18(d)(7)~~*	VT Veteran's Home: Brandon & Cardinal renovation - design work	-			1,500,000	1,500,000	-			1,500,000	1,500,000	
137														
138			**Vermont Veterans Home**	**5,990,000**	**-**	**-**	**1,500,000**	**7,490,000**	**5,990,000**	**-**	**-**	**1,500,000**	**7,490,000**	
139														
140			**Section 15a: Department of Labor**											
141	*6 - 15a*	*15a*	VDOL: 5 Green Mountain Drive Facility Upgrades						-		1,540,000		1,540,000	
142														
143			**Department of Labor**						**-**		**1,540,000**		1,540,000	
144														
145														
146														
147			**TOTAL - CAPITAL PROJECTS**	**56,520,325**	**39,485,000**	**66,247,051**	**10,000,000**	**172,252,376**	**56,520,325**	**52,210,000**	**73,049,771**	**11,562,026**	**193,342,122**	
148														

FY25 Capital Bill Adjustment **Updated 2/6/2024**

Agency of Administration

A	B	C	D	F	G	H	I	J	L	M	N	O	P	R
			FY24-FY25 CAPITAL BUDGET	**Act 69 As Passed**					**Governor's Recommend**					**Notes**
Line #	*BAA - Act 69 Sec.*	*Act 69 Section*	**Agency/Department: Project Description**	**FY24**		**FY25**		**Total**	**FY24**		**FY25**		**Total**	
				Bonded	**Cash**	**Bonded**	**Cash**		**Bonded**	**Cash**	**Bonded**	**Cash**		
149			**Section 16: Reallocations & Transfers**											
150	*7 - 16(a)(1)*	*16(a)(1)*	BGS - 1204000023 - ~~Veterans' Home, replace nurse call system~~ Various Projects	14,669		-		14,669	14,669		7,208		21,877	
151	*7 - 16(a)(2)*	*16(a)(2)*	BGS - 1305100022 - ~~Veterans' Home kitchen upgrade~~ Various Proj 51/2(b)	13,523		-		13,523	13,523		9,606		23,129	
152		*16(a)(3)*	BGS - 1305100022 - Various Projects 13	365		-		365	365		-		365	
153		*16(a)(4)*	BGS - 1405100175 - Vets' Home kitchen renovation and mold remediate	21,494		-		21,494	21,494		-		21,494	
154	*7 - 16(a)(5)*	*16(a)(5)*	BGS - 1502600022 - Various Projects 15	65,463		-		65,463	65,463		81,743		147,206	
155		*16(a)(6)*	BGS - 1602600023 - 108 Cherry Garage	134,937		-		134,937	134,937		-		134,937	
156	*7 - 16(a)(7)*	*16(a)(7)*	BGS - 1602600023 - Major Maintenance 16	93,549		-		93,549	93,549		23,122		116,671	
157		*16(a)(8)*	BGS - 1602600097 - F&W Roxbury Fish Hatchery 16	6,175		-		6,175	6,175		-		6,175	
158	*7 - 16(a)(9)*	*16(a)(9)*	BGS - 1708400210 - 108 Cherry Garage	1,736,257		-		1,736,257	1,736,257		38,525		1,774,782	
159	*7 - 16(a)(10)*	*16(a)(10)*	BGS - 1808400230 - Various Projects	24,363		-		24,363	24,363		452,363		476,726	
160		*16(a)(11)*	BGS - 1708400614 - Rec Facilities Grants	14,833		-		14,833	14,833		-		14,833	
161		*16(a)(12)*	BGS - 1708401620 - Vets' Home kitchen renovation and mold remediate	209,534		-		209,534	209,534		-		209,534	
162	*7 - 16(a)(13)*	*16(a)(13)*	BGS - 2004200230 - Major Maint	32,780		-		32,780	32,780		407,110		439,890	
163		*16(a)(14)*	BGS - 2004200230 - 108 Cherry Garage	6,944,999		-		6,944,999	6,944,999		-		6,944,999	
164		*16(a)(15)*	BGS - 2105000220 - 108 Cherry Garage	3,100,000		-		3,100,000	3,100,000		-		3,100,000	
165		*16(a)(16)*	BGS - 2205000230 - 108 Cherry Garage	1,940,000		-		1,940,000	1,940,000		-		1,940,000	
166	*7 - 16(a)(17)*		BGS - 1904200220 - Various Projects	-		-		-	-		26,952		26,952	
167		*16(b)*	AHS - 2004200335 - Green House Relocation	26,132		-		26,132	26,132		-		26,132	
168		*16(c)*	AOE - 5100992001 - Emergency Projects	34,761		-		34,761	34,761		-		34,761	
169		*16(d)*	DEC - 6140991809 - Municipal Pollution Control Grants	64,628		-		64,628	64,628		-		64,628	
170		*16(e)(1)*	FPR - 6130991701 - Infrastructure Rehab	219		-		219	219		-		219	
171		*16(e)(2)*	FPR - 6130991801 - Infrastructure Rehab	1,866		-		1,866	1,866		-		1,866	
172		*16(e)(3)*	FPR - 6130991901 - Infrastructure Rehab	33,639		-		33,639	33,639		-		33,639	
173		*16(e)(4)*	FPR - 6130992001 - Infrastructure Rehab	16,043		-		16,043	16,043		-		16,043	
174		*16(e)(5)*	FPR - 6130991903 - Forestry Skidder Bridges	3,600		-		3,600	3,600		-		3,600	
175		*16(f)*	Sgt at Arms - 1230991902 - Committee room chairs	2,006		-		2,006	2,006		-		2,006	
176		*16(g)(1)*	VVH - 3300991701 - Resident Care Furnishings	88,835		-		88,835	88,835		-		88,835	
177		*16(g)(2)*	VVH - 3300991801 - Resident Care Furnishings	49,914		-		49,914	49,914		-		49,914	
178		*16(g)(3)*	VVH - 3300991802 - Security, Safety, and Access Systems	92,794		-		92,794	92,794		-		92,794	
179	*7 - 16(h)*	*16(h)*	Office of the State Treasurer - 1260120000 - Bond Issuance Costs								1,148,252		1,148,252	
180														
181			**Total Reallocations/Transfers FY 2024/2025**	**14,767,376**	**-**	**-**		**14,767,376**	**14,767,376**	**-**	**2,194,881**	**-**	**16,962,257**	
182								-						
183			**Section 17: General Obligation Bonds**					-						
184	*8 - 17(a)*	*17(a)*	Capital Borrowing: GO Bonding	108,000,000		-		108,000,000	108,000,000		-		108,000,000	
185	*8 - 17(b)*	*17(b)*	FY24 Bond Premium					-			5,247,839		5,247,839	
186			**Total**	**108,000,000**		**-**		**108,000,000**	**108,000,000**		**5,247,839**		**113,247,839**	
187								-						
188			**TOTAL GENERAL OBLIGATION FUNDS AVAILABLE**	**122,767,376**		**-**		**122,767,376**	**122,767,376**		**7,442,719**		**130,210,095**	
189								-					-	
190			**SUMMARY OF GENERAL OBLIGATION FUNDS**					-					-	
191			**Total Spending**	**56,520,325**		**66,247,051**		**172,252,376**	**56,520,325**		**73,049,771**		**193,342,122**	
192			**Revenues Available**	**122,767,376**		**66,247,051**		**122,767,376**	**122,767,376**		**73,689,770**		**130,210,095**	
193			**Section 18: Cash Fund for Capital and Essential Investments**					**49,485,000**					**63,772,026**	
194			**Remaining Revenue at EOFY**	**66,247,051**		**-**		**-**	**66,247,051**		**640,000**		**640,000**	
195														
196		***End of capital***												

FY25 Capital Bill Adjustment **Updated 2/6/2024**

Agency of Administration

A	B	C	D	F	G	H	I	J	L	M	N	O	P	R
			FY24-FY25 CAPITAL BUDGET	**Act 69 As Passed**					**Governor's Recommend**					**Notes**
Line #	*BAA - Act 69 Sec.*	*Act 69 Section*	**Agency/Department: Project Description**	**FY24**		**FY25**		**Total**	**FY24**		**FY25**		**Total**	
				Bonded	**Cash**	**Bonded**	**Cash**		**Bonded**	**Cash**	**Bonded**	**Cash**		
			Section 2: Agency of Administration											
			Buildings & General Services											
1		2(b)(1), 2(c)(1)	Statewide: Major Maintenance - Annual Appropriation	8,001,244		8,500,000		16,501,244	8,001,244		8,500,000		16,501,244	
2		2(b)(2), 2(c)(2)	Statewide: Physical Security Enhancements	250,000		250,000		500,000	250,000		250,000		500,000	
3		2(b)(3), 2(c)(3)	Statewide: Planning, Reuse, and Contingency - Annual Appropriation	425,000	400,000	425,000	250,000	1,500,000	425,000	400,000	425,000	250,000	1,500,000	18(c)(1), 18(d)(1)
4		2(b)(4)	Bennington: Battle Monument, construction of safety fencing	500,000		-		500,000	500,000		-		500,000	
5		2(b)(5)	Brattleboro: Courthouse, Roof Replacement	2,750,000		-		2,750,000	2,750,000		-		2,750,000	
6	2 - 2(c)(4)	2(b)(6), 2 (c)(4)	Middlesex: Therapeutic Community Residence (MCTR), Master Plan, Design and Decommissioning	350,000		400,000		750,000	350,000		350,000		700,000	
7		2(b)(7), 2(c)(5)	Montpelier: State House, Replacement of Historic Interior Finishes	50,000		50,000		100,000	50,000		50,000		100,000	
8		2(b)(8), 2(c)(6)	Montpelier: Statehouse, HVAC Renovations	3,725,000		3,900,000		7,625,000	3,725,000		3,900,000		7,625,000	
9		2(b)(9)	Montpelier: 133 State, Renovations for Legislature IT and Shared Common Spaces	200,000		-		200,000	200,000		-		200,000	
10		2(b)(10)	Newport: Courthouse, Replacement, Planning and Design	750,000		-	500,000	1,250,000	750,000		-	500,000	1,250,000	18(d)(8)
11	2 - 2(c)(12)	2(b)(11), 2(c)(12)	St. Albans: Northwest State Correctional Facility (NWSCF) Roof Replacement	1,300,000		-		1,300,000	1,300,000		400,000		1,700,000	
12		2(b)(12), 2(c)(8)	St. Johnsbury: Northeast State Correctional Facility (NECRF) - Caledonia Community Work Camp (CCWC), Door Control System Replacement	1,000,000		1,750,000		2,750,000	1,000,000		1,750,000		2,750,000	
13		2(b)(13), 2(c)(9)	White River Junction: Courthouse Renovation	2,000,000		4,000,000		6,000,000	2,000,000		4,000,000		6,000,000	
14		2(b)(14), 2(c)(10)	Statewide: 3 Acre Parcel stormwater planning, design, construction	1,500,000		1,500,000		3,000,000	1,500,000		1,500,000		3,000,000	
15		2(b)(15), 2(c)(11)	Statewide: R22 Refrigerant Phase-Out	250,000		1,000,000		1,250,000	250,000		1,000,000		1,250,000	
16		2(b)(16)	Statewide: Art in State Buildings Program	75,000		-		75,000	75,000		-		75,000	
17		2(c)(7)	Newport: Northern State Correctional Facility (NSCF) Boiler Replacement, planning and construction	-	600,000	3,500,000		4,100,000	-	600,000	3,500,000		4,100,000	18(c)(7)
18	8 - 18(b)(2), 18(e)(2)	~~18(e)(2)~~	BGS: Barre: McFarland Re-roof and Brick Façade Repair		1,700,000		-	1,700,000		1,700,000		1,000,000	2,700,000	
19	8 - 18(b)(3), 18(e)(3)	~~18(c)(3), 18(d)(2)~~	BGS: Burlington, 32 Cherry, parking garage repairs		135,000		2,300,000	2,435,000		135,000		2,300,000	2,435,000	
20	8 - 18(b)(4)	~~18(e)(4)~~	BGS: Middlesex: Central Services, Roof Replacement		1,000,000		-	1,000,000		1,000,000		-	1,000,000	
21	8 - 18(b)(5)	~~18(e)(5)~~	BGS: Montpelier: Statehouse expansion, design documents		150,000		-	150,000		150,000		-	150,000	
22	8 - 18(b)(6), 18(e)(4)	~~18(e)(6), 18(d)(3)~~	BGS: Montpelier 120 State Street - HVAC - Steam Lines Interior Renovation		1,000,000		2,000,000	3,000,000		1,000,000		2,000,000	3,000,000	
23	8 - 18(b)(8)	~~18(e)(8)~~	BGS: Pittsford Academy - Administration Building, West Cottage, and Arcades - Major		750,000		-	750,000		750,000		-	750,000	
24	8 - 18(b)(11), 18(e)(5)	~~18(e)(11), 18(d)(4)~~	BGS - Judiciary: Washington County Superior Court Renovations		750,000		1,000,000	1,750,000		750,000		1,000,000	1,750,000	
25	8 - 18(b)(12), 18(e)(6)	~~18(e)(12), 18(d)(5)~~	BGS - DPS: Special Teams Facilities and Storage		250,000		1,000,000	1,250,000		250,000		1,000,000	1,250,000	
26	8 - 18(b)(13), 18(e)(7)	~~18(e)(13), 18(d)(6)~~	BGS - DPS: Rutland Field Station		250,000		1,000,000	1,250,000		250,000		1,000,000	1,250,000	
27	8 - 18(b)(15)	~~18(e)(15)~~	BGS: Electric vehicle charging stations		1,000,000		-	1,000,000		1,000,000		-	1,000,000	
28	8 - 18(d)(1)	~~Act 78 B.1105(d)(6)~~	AOT: St Albans Garage Replacement					-		3,500,000			3,500,000	
29	8 - 18(e)(10)	~~18(d)(9)~~	BGS: Montpelier 133-109 State - Planning for tunnel waterproofing/Aiken	-	-		250,000	250,000		-		250,000	250,000	
30	8 - 18(e)(11)	~~18(d)(10)~~	BGS: Montpelier 111 State - Renovation of Stack Area, HVAC Upgrades, and Elevator Replacement	-	-		200,000	200,000		-		200,000	200,000	
31														
32	2		**Agency of Administration**	**23,126,244**	**7,985,000**	**25,275,000**	**8,500,000**	**64,886,244**	**23,126,244**	**11,485,000**	**25,625,000**	**9,500,000**	**69,736,244**	
33														
34			**Section 3: Agency of Human Services**											
35		3(a)(1)	DOC: Planning, Design, and Construction for HVAC System Upgrades at Correction Facilities	300,000		-		300,000	300,000		-		300,000	
36		3(b)(1)	Northwest State Correction Facility (NWSCF), Booking Expansion, Planning, Design, construction	-	600,000	2,500,000		3,100,000	-	600,000	2,500,000		3,100,000	18(c)(9)
37		3(a)(2), 3(b)(2)	DOC: Womens Correctional Facility and Reentry Facility, replacement, planning and design	1,500,000		13,000,000		14,500,000	1,500,000		13,000,000		14,500,000	
38	3 - 3(b)(3)	3(b)(3)	DOC: Statewide Correctional Facilities HVAC Upgrades and Replacements	-		700,000		700,000	-		4,590,720	562,026	5,152,746	
39	3 - 3(b)(4)	3(b)(4)	DOC: ADA Compliance						-		822,000		822,000	
40	8 - 18(b)(10)	~~18(c)(10)~~	BGS - AHS: DCF Short-Term Secure Stabilization Facility		1,000,000	-		1,000,000		1,000,000	-		1,000,000	
41	8 - 18(c)(4)	~~Act 78 B.1105(b)(4)~~	DMH: Psychiatric youth inpatient facility					-		9,225,000			9,225,000	
42														
43	3		**Agency of Human Services**	**1,800,000**	**1,600,000**	**16,200,000**	**-**	**19,600,000**	**1,800,000**	**10,825,000**	**20,912,720**	**562,026**	**34,099,746**	

FY25 Capital Bill Adjustment **Updated 2/6/2024**

Agency of Administration

A	*B*	*C*	*D*	*F*	*G*	*H*	*I*	*J*	*L*	*M*	*N*	*O*	*P*	*R*
			FY24-FY25 CAPITAL BUDGET	**Act 69 As Passed**					**Governor's Recommend**					**Notes**
Line #	*BAA - Act 69 Sec.*	*Act 69 Section*	**Agency/Department: Project Description**	**FY24**		**FY25**		**Total**	**FY24**		**FY25**		**Total**	
				Bonded	**Cash**	**Bonded**	**Cash**		**Bonded**	**Cash**	**Bonded**	**Cash**		
44														
45			**Section 4: Commerce and Community Development**											
46	*4 - 4(a)(1)*	*4(a)(1)*	Major Maintenance at Statewide Historic Sites	500,000		500,000		1,000,000	500,000		700,000		1,200,000	
47		*4(a)(2), 4(b)(2)*	Vermont Underwater Historic Preserves	46,000		46,000		92,000	46,000		46,000		92,000	
48		*4(a)(3), 4(b)(3)*	Roadside Historic Site Markers	25,000		25,000		50,000	25,000		25,000		50,000	
49		*4(a)(4), 4(b)(4)*	Unmarked Burial Sites	25,000		25,000		50,000	25,000		25,000		50,000	
50														
51	*4*		**Commerce and Community Development**	**596,000**	**-**	**596,000**	**-**	**1,192,000**	**596,000**	**-**	**796,000**	**-**	**1,392,000**	
52														
53			**Section 5: Building Communities Grants**											
54		*5(a)(1), 5(b)(1)*	Historic Preservation Grants	300,000		300,000		600,000	300,000		300,000		600,000	
55		*5(a)(2), 5(b)(2)*	Barn Preservation Grants	300,000		300,000		600,000	300,000		300,000		600,000	
56		*5(a)(3), 5(b)(3)*	Cultural Facilities Program	300,000		300,000		600,000	300,000		300,000		600,000	
57		*5(a)(4), 5(b)(4)*	Recreational Facilities Grants: Annual Appropriations	300,000		300,000		600,000	300,000		300,000		600,000	
58		*5(a)(5), 5(b)(5)*	Human Services and Education Facilities: Annual Appropriations: Human Services	150,000		150,000		300,000	150,000		150,000		300,000	
59		*5(a)(6), 5(b)(6)*	Human Services and Education Facilities: Annual Appropriations: Education	150,000		150,000		300,000	150,000		150,000		300,000	
60		*5(a)(7), 5(b)(7)*	Regional Economic Development Grant Program	300,000		300,000		600,000	300,000		300,000		600,000	
61		*5(a)(8), 5(b)(8)*	Agricultural Fair Capital Projects: Competitive Grants Program	300,000		300,000		600,000	300,000		300,000		600,000	
62														
63			**Building Communities Grants**	**2,100,000**	**-**	**2,100,000**	**-**	**4,200,000**	**2,100,000**	**-**	**2,100,000**	**-**	**4,200,000**	
64														
65			**Section 6: Agency of Education**											
66		*6(a), 6(b)*	Funding for emergency projects	50,000		50,000		100,000	50,000		50,000		100,000	
67														
68			**Agency of Education**	**50,000**	**-**	**50,000**	**-**	**100,000**	**50,000**	**-**	**50,000**	**-**	**100,000**	
69														
70			**Section 7: University of Vermont**											
71		*7(a), 7(b)*	Construction, renovation, and major maintenance	1,600,000		1,500,000		3,100,000	1,600,000		1,500,000		3,100,000	
72														
73			**University of Vermont**	**1,600,000**	**-**	**1,500,000**	**-**	**3,100,000**	**1,600,000**	**-**	**1,500,000**	**-**	**3,100,000**	
74								-						
75			**Section 8: Vermont State Colleges**											
76		~~*8(a), 8(b)*~~	Construction, renovation, and major maintenance	-		1,500,000		1,500,000	-		1,500,000		1,500,000	
77	*8 - 18(c)(3)*	~~*18(c)(16)*~~	VT State Colleges: Major maintenance, transformation planning, planning, design, construction of Green Hall and Vail Hall		7,500,000	-		7,500,000		7,500,000	-		7,500,000	
78													-	
79			**Vermont State Colleges**	**-**	**7,500,000**	**1,500,000**	**-**	**9,000,000**	**-**	**7,500,000**	**1,500,000**	**-**	**9,000,000**	
80														
81			**Section 9: Agency of Natural Resources**											
82		*9(a)(1), 9(d)*	DEC: State 20% match to federal EPA DWSRF capitalization grants	174,586		2,207,901		2,382,487	174,586		2,207,901		2,382,487	
83		*9(a)(2)*	DEC: Dam Safety and hydrology projects	500,000		-		500,000	500,000		-		500,000	
84		*9(b)(1), 9(e)(1)*	FPR: Infrastructure Rehabilitation and Improvement, 3 acre rule compliance	3,750,000		3,250,000		7,000,000	3,750,000		3,250,000		7,000,000	
85		*9(b)(2)*	FPR: FY24 Open access recreational infrastructure, and recreational access points	768,863		-		768,863	768,863		-		768,863	
86		*9(c)(1), 9(f)(1)*	F&W: General Infrastructure projects, incl. small scale maint and rehab	1,778,632		1,344,150		3,122,782	1,778,632		1,344,150		3,122,782	
87	*8 - 18(b)(18)*	~~*18(c)(21)*~~	ANR: Fish and Wildlife major maintenance		800,000	-	-	800,000		800,000	-		800,000	
88		*9(c)(2), 9(f)(2)*	F&W: Lake Champlain Walleye Association	25,000		25,000		50,000	25,000		25,000		50,000	
89		*9(e)(2)*	FPR: FY25 Open access recreational infrastructure, and forest park access roads	-		670,000		670,000	-		670,000		670,000	
90	*8 - 18(b)(17)*	~~*18(c)(20)*~~	ANR: Maintenance facilities at Gifford Woods and Groton		3,000,000	-	-	3,000,000		3,000,000	-		3,000,000	
91	*8 - 18(c)(2)*	~~*18(c)(18)*~~	ANR: Waterbury dam rehabilitation		4,500,000	-	-	4,500,000		4,500,000	-		4,500,000	
92														
93			**Agency of Natural Resources**	**6,997,081**	**8,300,000**	**7,497,051**	**-**	**22,794,132**	**6,997,081**	**8,300,000**	**7,497,051**	**-**	**22,794,132**	
94														

FY25 Capital Bill Adjustment **Updated 2/6/2024**

Agency of Administration

A	*B*	*C*	*D*	*F*	*G*	*H*	*I*	*J*	*L*	*M*	*N*	*O*	*P*	*R*
			FY24-FY25 CAPITAL BUDGET	**Act 69 As Passed**					**Governor's Recommend**					**Notes**
Line #	*BAA - Act 69 Sec.*	*Act 69 Section*	**Agency/Department: Project Description**	**FY24**		**FY25**		**Total**	**FY24**		**FY25**		**Total**	
				Bonded	**Cash**	**Bonded**	**Cash**		**Bonded**	**Cash**	**Bonded**	**Cash**		
95			**Section 10: Clean Water**											
96			**Agency of Agriculture, Food & Markets**											
97	*5 - 10(e)*	*10(a), 10(e)*	Water Quality Grants	2,202,019		-		2,202,019	2,202,019		550,000		2,752,019	
98			**Agency of Natural Resources - Department of Environmental Conservation**					-						
99	*5 - 10(f)(1)*	*10(b)(1), 10(f)(1)*	Clean Water State Revolving Fund - CWSRF (State Match for IIJA)	332,981	9,800,000	-		10,132,981	332,981	9,800,000	1,600,000		11,732,981	18(c)(17)
100	*5 - 10(f)(2)*	*10(b)(2), 10(f)(2)*	Municipal Pollution Control Grants	4,000,000	4,000,000	-		8,000,000	4,000,000	4,000,000	3,300,000		11,300,000	18(c)(19)
101			**Agency of Natural Resources - Forest, Parks and Recreation**					-						
102	*5 - 10(g)*	*10(c), 10(g)*	Forestry Access Road Water Quality Improvements	550,000		-		550,000	550,000		550,000		1,100,000	
103			**Vermont Housing and Conservation Board**					-						
104		*10(d)(1)(A)*	Agricultural Water Quality Projects	800,000		-		800,000	800,000		-		800,000	
105		*10(d)(1)(B)*	Land Conservation and Water Quality Projects	2,000,000		-		2,000,000	2,000,000		-		2,000,000	
106	*5 - 10(e)*	*10(e) Deleted*	**Clean Water FY 2025 Request**	-		6,000,000		6,000,000	-		-		-	
107														
108			**Clean Water**	**9,885,000**	**13,800,000**	**6,000,000**	**-**	**29,685,000**	**9,885,000**	**13,800,000**	**6,000,000**	**-**	**29,685,000**	
109														
110			**Section 11: Military**											
111		*11(a), 11(b)*	Maintenance, renovations, and ADA compliance at State armories	1,251,000		1,064,000		2,315,000	1,251,000		1,064,000		2,315,000	
112														
113			**Military**	**1,251,000**	**-**	**1,064,000**	**-**	**2,315,000**	**1,251,000**	**-**	**1,064,000**	**-**	**2,315,000**	
114														
115			**Section 12: Agency of Agriculture, Food & Markets**											
116		*12(a), 12(b)(2)*	Vermont Building at the Eastern States Exposition (Big E)	1,200,000		1,040,000		2,240,000	1,200,000		1,040,000		2,240,000	
117		*~~12(b)(1)~~*	Vermont Agriculture and Environmental Laboratory Heat Plant		300,000	1,500,000		1,800,000		300,000	1,500,000		1,800,000	18(c)(14)
118														
119			**Agency of Agriculture**	**1,200,000**	**300,000**	**2,540,000**	**-**	**4,040,000**	**1,200,000**	**300,000**	**2,540,000**	**-**	**4,040,000**	
120														
121			**Section 13: Vermont Rural Fire Protection**											
122		*13(a), 13(b)*	Dry Hydrant Program- Continue Program Grants: Annual Appropriations	125,000		125,000		250,000	125,000		125,000		250,000	
123														
124			**Vermont Rural Fire Protection**	**125,000**	**-**	**125,000**	**-**	**250,000**	**125,000**	**-**	**125,000**	**-**	**250,000**	
125														
126			**Section 14: Vermont Housing and Conservation Board**											
127		*14(a), 14(b)*	Vermont Housing & Conservation Board	1,800,000		1,800,000		3,600,000	1,800,000		1,800,000		3,600,000	
128														
129			**Vermont Housing and Conservation Board**	**1,800,000**	**-**	**1,800,000**	**-**	**3,600,000**	**1,800,000**	**-**	**1,800,000**	**-**	**3,600,000**	
130														
131			**Section 15: Vermont Veterans Home**											
132		*15(a)*	BGS: Veterans' Home maintenance	260,000		-		260,000	260,000		-		260,000	
133		*15(b)(1)*	Emergency Generator & Boiler Plant Replacement	4,500,000		-		4,500,000	4,500,000		-		4,500,000	
134		*15(b)(2)*	Elevator Upgrade	1,000,000		-		1,000,000	1,000,000		-		1,000,000	
135		*15(b)(3)*	Resident Care Furnishings and Security Systems	230,000		-		230,000	230,000		-		230,000	
136	*8 - 18(e)(8)*	*~~18(d)(7)~~*	VT Veteran's Home: Brandon & Cardinal renovation - design work	-			1,500,000	1,500,000	-			1,500,000	1,500,000	
137														
138			**Vermont Veterans Home**	**5,990,000**	**-**	**-**	**1,500,000**	**7,490,000**	**5,990,000**	**-**	**-**	**1,500,000**	**7,490,000**	
139														
140			**Section 15a: Department of Labor**											
141	*6 - 15a*	*15a*	VDOL: 5 Green Mountain Drive Facility Upgrades						-		1,540,000		1,540,000	
142														
143			**Department of Labor**						**-**		**1,540,000**		1,540,000	
144														
145														
146														
147			**TOTAL - CAPITAL PROJECTS**	**56,520,325**	**39,485,000**	**66,247,051**	**10,000,000**	**172,252,376**	**56,520,325**	**52,210,000**	**73,049,771**	**11,562,026**	**193,342,122**	
148														

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Agency of Administration

A	B	C	D	F	G	H	I	J	L	M	N	O	P	R
			FY24-FY25 CAPITAL BUDGET	**Act 69 As Passed**					**Governor's Recommend**					**Notes**
Line #	*BAA - Act 69 Sec.*	*Act 69 Section*	**Agency/Department: Project Description**	**FY24**		**FY25**		**Total**	**FY24**		**FY25**		**Total**	
				Bonded	**Cash**	**Bonded**	**Cash**		**Bonded**	**Cash**	**Bonded**	**Cash**		
149			**Section 16: Reallocations & Transfers**											
150	*7 - 16(a)(1)*	*16(a)(1)*	BGS - 1204000023 - ~~Veterans' Home, replace nurse call system~~ Various Projects	14,669		-		14,669	14,669		7,208		21,877	
151	*7 - 16(a)(2)*	*16(a)(2)*	BGS - 1305100022 - ~~Veterans' Home kitchen upgrade~~ Various Proj 51/2(b)	13,523		-		13,523	13,523		9,606		23,129	
152		*16(a)(3)*	BGS - 1305100022 - Various Projects 13	365		-		365	365		-		365	
153		*16(a)(4)*	BGS - 1405100175 - Vets' Home kitchen renovation and mold remediate	21,494		-		21,494	21,494		-		21,494	
154	*7 - 16(a)(5)*	*16(a)(5)*	BGS - 1502600022 - Various Projects 15	65,463		-		65,463	65,463		81,743		147,206	
155		*16(a)(6)*	BGS - 1602600023 - 108 Cherry Garage	134,937		-		134,937	134,937		-		134,937	
156	*7 - 16(a)(7)*	*16(a)(7)*	BGS - 1602600023 - Major Maintenance 16	93,549		-		93,549	93,549		23,122		116,671	
157		*16(a)(8)*	BGS - 1602600097 - F&W Roxbury Fish Hatchery 16	6,175		-		6,175	6,175		-		6,175	
158	*7 - 16(a)(9)*	*16(a)(9)*	BGS - 1708400210 - 108 Cherry Garage	1,736,257		-		1,736,257	1,736,257		38,525		1,774,782	
159	*7 - 16(a)(10)*	*16(a)(10)*	BGS - 1808400230 - Various Projects	24,363		-		24,363	24,363		452,363		476,726	
160		*16(a)(11)*	BGS - 1708400614 - Rec Facilities Grants	14,833		-		14,833	14,833		-		14,833	
161		*16(a)(12)*	BGS - 1708401620 - Vets' Home kitchen renovation and mold remediate	209,534		-		209,534	209,534		-		209,534	
162	*7 - 16(a)(13)*	*16(a)(13)*	BGS - 2004200230 - Major Maint	32,780		-		32,780	32,780		407,110		439,890	
163		*16(a)(14)*	BGS - 2004200230 - 108 Cherry Garage	6,944,999		-		6,944,999	6,944,999		-		6,944,999	
164		*16(a)(15)*	BGS - 2105000220 - 108 Cherry Garage	3,100,000		-		3,100,000	3,100,000		-		3,100,000	
165		*16(a)(16)*	BGS - 2205000230 - 108 Cherry Garage	1,940,000		-		1,940,000	1,940,000		-		1,940,000	
166	*7 - 16(a)(17)*		BGS - 1904200220 - Various Projects	-		-		-	-		26,952		26,952	
167		*16(b)*	AHS - 2004200335 - Green House Relocation	26,132		-		26,132	26,132		-		26,132	
168		*16(c)*	AOE - 5100992001 - Emergency Projects	34,761		-		34,761	34,761		-		34,761	
169		*16(d)*	DEC - 6140991809 - Municipal Pollution Control Grants	64,628		-		64,628	64,628		-		64,628	
170		*16(e)(1)*	FPR - 6130991701 - Infrastructure Rehab	219		-		219	219		-		219	
171		*16(e)(2)*	FPR - 6130991801 - Infrastructure Rehab	1,866		-		1,866	1,866		-		1,866	
172		*16(e)(3)*	FPR - 6130991901 - Infrastructure Rehab	33,639		-		33,639	33,639		-		33,639	
173		*16(e)(4)*	FPR - 6130992001 - Infrastructure Rehab	16,043		-		16,043	16,043		-		16,043	
174		*16(e)(5)*	FPR - 6130991903 - Forestry Skidder Bridges	3,600		-		3,600	3,600		-		3,600	
175		*16(f)*	Sgt at Arms - 1230991902 - Committee room chairs	2,006		-		2,006	2,006		-		2,006	
176		*16(g)(1)*	VVH - 3300991701 - Resident Care Furnishings	88,835		-		88,835	88,835		-		88,835	
177		*16(g)(2)*	VVH - 3300991801 - Resident Care Furnishings	49,914		-		49,914	49,914		-		49,914	
178		*16(g)(3)*	VVH - 3300991802 - Security, Safety, and Access Systems	92,794		-		92,794	92,794		-		92,794	
179	*7 - 16(h)*	*16(h)*	Office of the State Treasurer - 1260120000 - Bond Issuance Costs								1,148,252		1,148,252	
180														
181			**Total Reallocations/Transfers FY 2024/2025**	**14,767,376**	**-**	**-**		**14,767,376**	**14,767,376**	**-**	**2,194,881**	**-**	**16,962,257**	
182								-						
183			**Section 17: General Obligation Bonds**					-						
184	*8 - 17(a)*	*17(a)*	Capital Borrowing: GO Bonding	108,000,000		-		108,000,000	108,000,000		-		108,000,000	
185	*8 - 17(b)*	*17(b)*	FY24 Bond Premium					-			5,247,839		5,247,839	
186			**Total**	**108,000,000**		**-**		**108,000,000**	**108,000,000**		**5,247,839**		**113,247,839**	
187								-						
188			**TOTAL GENERAL OBLIGATION FUNDS AVAILABLE**	**122,767,376**		**-**		**122,767,376**	**122,767,376**		**7,442,719**		**130,210,095**	
189								-					-	
190			**SUMMARY OF GENERAL OBLIGATION FUNDS**					-					-	
191			**Total Spending**	**56,520,325**		**66,247,051**		**172,252,376**	**56,520,325**		**73,049,771**		**193,342,122**	
192			**Revenues Available**	**122,767,376**		**66,247,051**		**122,767,376**	**122,767,376**		**73,689,770**		**130,210,095**	
193			**Section 18: Cash Fund for Capital and Essential Investments**					**49,485,000**					**63,772,026**	
194			**Remaining Revenue at EOFY**	**66,247,051**		**-**		**-**	**66,247,051**		**640,000**		**640,000**	
195														
196		***End of capital***												

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Agency of Administration

A	B	C	D	F	G	H	I	J	L	M	N	O	P	R
			FY24-FY25 CAPITAL BUDGET	**Act 69 As Passed**					**Governor's Recommend**					**Notes**
Line #	*BAA - Act 69 Sec.*	*Act 69 Section*	**Agency/Department: Project Description**	**FY24**		**FY25**		**Total**	**FY24**		**FY25**		**Total**	
				Bonded	**Cash**	**Bonded**	**Cash**		**Bonded**	**Cash**	**Bonded**	**Cash**		
			Section 2: Agency of Administration											
			Buildings & General Services											
1		2(b)(1), 2(c)(1)	Statewide: Major Maintenance - Annual Appropriation	8,001,244		8,500,000		16,501,244	8,001,244		8,500,000		16,501,244	
2		2(b)(2), 2(c)(2)	Statewide: Physical Security Enhancements	250,000		250,000		500,000	250,000		250,000		500,000	
3		2(b)(3), 2(c)(3)	Statewide: Planning, Reuse, and Contingency - Annual Appropriation	425,000	400,000	425,000	250,000	1,500,000	425,000	400,000	425,000	250,000	1,500,000	18(c)(1), 18(d)(1)
4		2(b)(4)	Bennington: Battle Monument, construction of safety fencing	500,000		-		500,000	500,000		-		500,000	
5		2(b)(5)	Brattleboro: Courthouse, Roof Replacement	2,750,000		-		2,750,000	2,750,000		-		2,750,000	
6	2 - 2(c)(4)	2(b)(6), 2 (c)(4)	Middlesex: Therapeutic Community Residence (MCTR), Master Plan, Design and Decommissioning	350,000		400,000		750,000	350,000		350,000		700,000	
7		2(b)(7), 2(c)(5)	Montpelier: State House, Replacement of Historic Interior Finishes	50,000		50,000		100,000	50,000		50,000		100,000	
8		2(b)(8), 2(c)(6)	Montpelier: Statehouse, HVAC Renovations	3,725,000		3,900,000		7,625,000	3,725,000		3,900,000		7,625,000	
9		2(b)(9)	Montpelier: 133 State, Renovations for Legislature IT and Shared Common Spaces	200,000		-		200,000	200,000		-		200,000	
10		2(b)(10)	Newport: Courthouse, Replacement, Planning and Design	750,000		-	500,000	1,250,000	750,000		-	500,000	1,250,000	18(d)(8)
11	2 - 2(c)(12)	2(b)(11), 2(c)(12)	St. Albans: Northwest State Correctional Facility (NWSCF) Roof Replacement	1,300,000		-		1,300,000	1,300,000		400,000		1,700,000	
12		2(b)(12), 2(c)(8)	St. Johnsbury: Northeast State Correctional Facility (NECRF) - Caledonia Community Work Camp (CCWC), Door Control System Replacement	1,000,000		1,750,000		2,750,000	1,000,000		1,750,000		2,750,000	
13		2(b)(13), 2(c)(9)	White River Junction: Courthouse Renovation	2,000,000		4,000,000		6,000,000	2,000,000		4,000,000		6,000,000	
14		2(b)(14), 2(c)(10)	Statewide: 3 Acre Parcel stormwater planning, design, construction	1,500,000		1,500,000		3,000,000	1,500,000		1,500,000		3,000,000	
15		2(b)(15), 2(c)(11)	Statewide: R22 Refrigerant Phase-Out	250,000		1,000,000		1,250,000	250,000		1,000,000		1,250,000	
16		2(b)(16)	Statewide: Art in State Buildings Program	75,000		-		75,000	75,000		-		75,000	
17		2(c)(7)	Newport: Northern State Correctional Facility (NSCF) Boiler Replacement, planning and construction	-	600,000	3,500,000		4,100,000	-	600,000	3,500,000		4,100,000	18(c)(7)
18	8 - 18(b)(2), 18(e)(2)	~~18(e)(2)~~	BGS: Barre: McFarland Re-roof and Brick Façade Repair		1,700,000		-	1,700,000		1,700,000		1,000,000	2,700,000	
19	8 - 18(b)(3), 18(e)(3)	~~18(c)(3), 18(d)(2)~~	BGS: Burlington, 32 Cherry, parking garage repairs		135,000		2,300,000	2,435,000		135,000		2,300,000	2,435,000	
20	8 - 18(b)(4)	~~18(e)(4)~~	BGS: Middlesex: Central Services, Roof Replacement		1,000,000		-	1,000,000		1,000,000		-	1,000,000	
21	8 - 18(b)(5)	~~18(e)(5)~~	BGS: Montpelier: Statehouse expansion, design documents		150,000		-	150,000		150,000		-	150,000	
22	8 - 18(b)(6), 18(e)(4)	~~18(e)(6), 18(d)(3)~~	BGS: Montpelier 120 State Street - HVAC - Steam Lines Interior Renovation		1,000,000		2,000,000	3,000,000		1,000,000		2,000,000	3,000,000	
23	8 - 18(b)(8)	~~18(e)(8)~~	BGS: Pittsford Academy - Administration Building, West Cottage, and Arcades - Major		750,000		-	750,000		750,000		-	750,000	
24	8 - 18(b)(11), 18(e)(5)	~~18(e)(11), 18(d)(4)~~	BGS - Judiciary: Washington County Superior Court Renovations		750,000		1,000,000	1,750,000		750,000		1,000,000	1,750,000	
25	8 - 18(b)(12), 18(e)(6)	~~18(e)(12), 18(d)(5)~~	BGS - DPS: Special Teams Facilities and Storage		250,000		1,000,000	1,250,000		250,000		1,000,000	1,250,000	
26	8 - 18(b)(13), 18(e)(7)	~~18(e)(13), 18(d)(6)~~	BGS - DPS: Rutland Field Station		250,000		1,000,000	1,250,000		250,000		1,000,000	1,250,000	
27	8 - 18(b)(15)	~~18(e)(15)~~	BGS: Electric vehicle charging stations		1,000,000		-	1,000,000		1,000,000		-	1,000,000	
28	8 - 18(d)(1)	~~Act 78 B.1105(d)(6)~~	AOT: St Albans Garage Replacement					-		3,500,000			3,500,000	
29	8 - 18(e)(10)	~~18(d)(9)~~	BGS: Montpelier 133-109 State - Planning for tunnel waterproofing/Aiken	-	-		250,000	250,000		-		250,000	250,000	
30	8 - 18(e)(11)	~~18(d)(10)~~	BGS: Montpelier 111 State - Renovation of Stack Area, HVAC Upgrades, and Elevator Replacement	-	-		200,000	200,000		-		200,000	200,000	
31														
32	2		**Agency of Administration**	**23,126,244**	**7,985,000**	**25,275,000**	**8,500,000**	**64,886,244**	**23,126,244**	**11,485,000**	**25,625,000**	**9,500,000**	**69,736,244**	
33														
34			**Section 3: Agency of Human Services**											
35		3(a)(1)	DOC: Planning, Design, and Construction for HVAC System Upgrades at Correction Facilities	300,000		-		300,000	300,000		-		300,000	
36		3(b)(1)	Northwest State Correction Facility (NWSCF), Booking Expansion, Planning, Design, construction	-	600,000	2,500,000		3,100,000	-	600,000	2,500,000		3,100,000	18(c)(9)
37		3(a)(2), 3(b)(2)	DOC: Womens Correctional Facility and Reentry Facility, replacement, planning and design	1,500,000		13,000,000		14,500,000	1,500,000		13,000,000		14,500,000	
38	3 - 3(b)(3)	3(b)(3)	DOC: Statewide Correctional Facilities HVAC Upgrades and Replacements	-		700,000		700,000	-		4,590,720	562,026	5,152,746	
39	3 - 3(b)(4)	3(b)(4)	DOC: ADA Compliance						-		822,000		822,000	
40	8 - 18(b)(10)	~~18(c)(10)~~	BGS - AHS: DCF Short-Term Secure Stabilization Facility		1,000,000	-		1,000,000		1,000,000	-		1,000,000	
41	8 - 18(c)(4)	~~Act 78 B.1105(b)(4)~~	DMH: Psychiatric youth inpatient facility					-		9,225,000			9,225,000	
42														
43	3		**Agency of Human Services**	**1,800,000**	**1,600,000**	**16,200,000**	**-**	**19,600,000**	**1,800,000**	**10,825,000**	**20,912,720**	**562,026**	**34,099,746**	

FY25 Capital Bill Adjustment **Updated 2/6/2024**

Agency of Administration

A	*B*	*C*	*D*	*F*	*G*	*H*	*I*	*J*	*L*	*M*	*N*	*O*	*P*	*R*
			FY24-FY25 CAPITAL BUDGET	**Act 69 As Passed**					**Governor's Recommend**					**Notes**
Line #	*BAA - Act 69 Sec.*	*Act 69 Section*	**Agency/Department: Project Description**	**FY24**		**FY25**		**Total**	**FY24**		**FY25**		**Total**	
				Bonded	**Cash**	**Bonded**	**Cash**		**Bonded**	**Cash**	**Bonded**	**Cash**		
44														
45			**Section 4: Commerce and Community Development**											
46	*4 - 4(a)(1)*	*4(a)(1)*	Major Maintenance at Statewide Historic Sites	500,000		500,000		1,000,000	500,000		700,000		1,200,000	
47		*4(a)(2), 4(b)(2)*	Vermont Underwater Historic Preserves	46,000		46,000		92,000	46,000		46,000		92,000	
48		*4(a)(3), 4(b)(3)*	Roadside Historic Site Markers	25,000		25,000		50,000	25,000		25,000		50,000	
49		*4(a)(4), 4(b)(4)*	Unmarked Burial Sites	25,000		25,000		50,000	25,000		25,000		50,000	
50														
51	*4*		**Commerce and Community Development**	**596,000**	**-**	**596,000**	**-**	**1,192,000**	**596,000**	**-**	**796,000**	**-**	**1,392,000**	
52														
53			**Section 5: Building Communities Grants**											
54		*5(a)(1), 5(b)(1)*	Historic Preservation Grants	300,000		300,000		600,000	300,000		300,000		600,000	
55		*5(a)(2), 5(b)(2)*	Barn Preservation Grants	300,000		300,000		600,000	300,000		300,000		600,000	
56		*5(a)(3), 5(b)(3)*	Cultural Facilities Program	300,000		300,000		600,000	300,000		300,000		600,000	
57		*5(a)(4), 5(b)(4)*	Recreational Facilities Grants: Annual Appropriations	300,000		300,000		600,000	300,000		300,000		600,000	
58		*5(a)(5), 5(b)(5)*	Human Services and Education Facilities: Annual Appropriations: Human Services	150,000		150,000		300,000	150,000		150,000		300,000	
59		*5(a)(6), 5(b)(6)*	Human Services and Education Facilities: Annual Appropriations: Education	150,000		150,000		300,000	150,000		150,000		300,000	
60		*5(a)(7), 5(b)(7)*	Regional Economic Development Grant Program	300,000		300,000		600,000	300,000		300,000		600,000	
61		*5(a)(8), 5(b)(8)*	Agricultural Fair Capital Projects: Competitive Grants Program	300,000		300,000		600,000	300,000		300,000		600,000	
62														
63			**Building Communities Grants**	**2,100,000**	**-**	**2,100,000**	**-**	**4,200,000**	**2,100,000**	**-**	**2,100,000**	**-**	**4,200,000**	
64														
65			**Section 6: Agency of Education**											
66		*6(a), 6(b)*	Funding for emergency projects	50,000		50,000		100,000	50,000		50,000		100,000	
67														
68			**Agency of Education**	**50,000**	**-**	**50,000**	**-**	**100,000**	**50,000**	**-**	**50,000**	**-**	**100,000**	
69														
70			**Section 7: University of Vermont**											
71		*7(a), 7(b)*	Construction, renovation, and major maintenance	1,600,000		1,500,000		3,100,000	1,600,000		1,500,000		3,100,000	
72														
73			**University of Vermont**	**1,600,000**	**-**	**1,500,000**	**-**	**3,100,000**	**1,600,000**	**-**	**1,500,000**	**-**	**3,100,000**	
74								-						
75			**Section 8: Vermont State Colleges**											
76		~~*8(a), 8(b)*~~	Construction, renovation, and major maintenance	-		1,500,000		1,500,000	-		1,500,000		1,500,000	
77	*8 - 18(c)(3)*	~~*18(c)(16)*~~	VT State Colleges: Major maintenance, transformation planning, planning, design, construction of Green Hall and Vail Hall		7,500,000	-		7,500,000		7,500,000	-		7,500,000	
78													-	
79			**Vermont State Colleges**	**-**	**7,500,000**	**1,500,000**	**-**	**9,000,000**	**-**	**7,500,000**	**1,500,000**	**-**	**9,000,000**	
80														
81			**Section 9: Agency of Natural Resources**											
82		*9(a)(1), 9(d)*	DEC: State 20% match to federal EPA DWSRF capitalization grants	174,586		2,207,901		2,382,487	174,586		2,207,901		2,382,487	
83		*9(a)(2)*	DEC: Dam Safety and hydrology projects	500,000		-		500,000	500,000		-		500,000	
84		*9(b)(1), 9(e)(1)*	FPR: Infrastructure Rehabilitation and Improvement, 3 acre rule compliance	3,750,000		3,250,000		7,000,000	3,750,000		3,250,000		7,000,000	
85		*9(b)(2)*	FPR: FY24 Open access recreational infrastructure, and recreational access points	768,863		-		768,863	768,863		-		768,863	
86		*9(c)(1), 9(f)(1)*	F&W: General Infrastructure projects, incl. small scale maint and rehab	1,778,632		1,344,150		3,122,782	1,778,632		1,344,150		3,122,782	
87	*8 - 18(b)(18)*	~~*18(c)(21)*~~	ANR: Fish and Wildlife major maintenance		800,000	-	-	800,000		800,000	-		800,000	
88		*9(c)(2), 9(f)(2)*	F&W: Lake Champlain Walleye Association	25,000		25,000		50,000	25,000		25,000		50,000	
89		*9(e)(2)*	FPR: FY25 Open access recreational infrastructure, and forest park access roads	-		670,000		670,000	-		670,000		670,000	
90	*8 - 18(b)(17)*	~~*18(c)(20)*~~	ANR: Maintenance facilities at Gifford Woods and Groton		3,000,000	-	-	3,000,000		3,000,000	-		3,000,000	
91	*8 - 18(c)(2)*	~~*18(c)(18)*~~	ANR: Waterbury dam rehabilitation		4,500,000	-	-	4,500,000		4,500,000	-		4,500,000	
92														
93			**Agency of Natural Resources**	**6,997,081**	**8,300,000**	**7,497,051**	**-**	**22,794,132**	**6,997,081**	**8,300,000**	**7,497,051**	**-**	**22,794,132**	
94														

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Agency of Administration

A	*B*	*C*	*D*	*F*	*G*	*H*	*I*	*J*	*L*	*M*	*N*	*O*	*P*	*R*
			FY24-FY25 CAPITAL BUDGET	**Act 69 As Passed**					**Governor's Recommend**					**Notes**
Line #	*BAA - Act 69 Sec.*	*Act 69 Section*	**Agency/Department: Project Description**	**FY24**		**FY25**		**Total**	**FY24**		**FY25**		**Total**	
				Bonded	**Cash**	**Bonded**	**Cash**		**Bonded**	**Cash**	**Bonded**	**Cash**		
95			**Section 10: Clean Water**											
96			**Agency of Agriculture, Food & Markets**											
97	*5 - 10(e)*	*10(a), 10(e)*	Water Quality Grants	2,202,019		-		2,202,019	2,202,019		550,000		2,752,019	
98			**Agency of Natural Resources - Department of Environmental Conservation**					-						
99	*5 - 10(f)(1)*	*10(b)(1), 10(f)(1)*	Clean Water State Revolving Fund - CWSRF (State Match for IIJA)	332,981	9,800,000	-		10,132,981	332,981	9,800,000	1,600,000		11,732,981	18(c)(17)
100	*5 - 10(f)(2)*	*10(b)(2), 10(f)(2)*	Municipal Pollution Control Grants	4,000,000	4,000,000	-		8,000,000	4,000,000	4,000,000	3,300,000		11,300,000	18(c)(19)
101			**Agency of Natural Resources - Forest, Parks and Recreation**					-						
102	*5 - 10(g)*	*10(c), 10(g)*	Forestry Access Road Water Quality Improvements	550,000		-		550,000	550,000		550,000		1,100,000	
103			**Vermont Housing and Conservation Board**					-						
104		*10(d)(1)(A)*	Agricultural Water Quality Projects	800,000		-		800,000	800,000		-		800,000	
105		*10(d)(1)(B)*	Land Conservation and Water Quality Projects	2,000,000		-		2,000,000	2,000,000		-		2,000,000	
106	*5 - 10(e)*	*10(e) Deleted*	**Clean Water FY 2025 Request**	-		6,000,000		6,000,000	-		-		-	
107														
108			**Clean Water**	**9,885,000**	**13,800,000**	**6,000,000**	**-**	**29,685,000**	**9,885,000**	**13,800,000**	**6,000,000**	**-**	**29,685,000**	
109														
110			**Section 11: Military**											
111		*11(a), 11(b)*	Maintenance, renovations, and ADA compliance at State armories	1,251,000		1,064,000		2,315,000	1,251,000		1,064,000		2,315,000	
112														
113			**Military**	**1,251,000**	**-**	**1,064,000**	**-**	**2,315,000**	**1,251,000**	**-**	**1,064,000**	**-**	**2,315,000**	
114														
115			**Section 12: Agency of Agriculture, Food & Markets**											
116		*12(a), 12(b)(2)*	Vermont Building at the Eastern States Exposition (Big E)	1,200,000		1,040,000		2,240,000	1,200,000		1,040,000		2,240,000	
117		*~~12(b)(1)~~*	Vermont Agriculture and Environmental Laboratory Heat Plant		300,000	1,500,000		1,800,000		300,000	1,500,000		1,800,000	18(c)(14)
118														
119			**Agency of Agriculture**	**1,200,000**	**300,000**	**2,540,000**	**-**	**4,040,000**	**1,200,000**	**300,000**	**2,540,000**	**-**	**4,040,000**	
120														
121			**Section 13: Vermont Rural Fire Protection**											
122		*13(a), 13(b)*	Dry Hydrant Program- Continue Program Grants: Annual Appropriations	125,000		125,000		250,000	125,000		125,000		250,000	
123														
124			**Vermont Rural Fire Protection**	**125,000**	**-**	**125,000**	**-**	**250,000**	**125,000**	**-**	**125,000**	**-**	**250,000**	
125														
126			**Section 14: Vermont Housing and Conservation Board**											
127		*14(a), 14(b)*	Vermont Housing & Conservation Board	1,800,000		1,800,000		3,600,000	1,800,000		1,800,000		3,600,000	
128														
129			**Vermont Housing and Conservation Board**	**1,800,000**	**-**	**1,800,000**	**-**	**3,600,000**	**1,800,000**	**-**	**1,800,000**	**-**	**3,600,000**	
130														
131			**Section 15: Vermont Veterans Home**											
132		*15(a)*	BGS: Veterans' Home maintenance	260,000		-		260,000	260,000		-		260,000	
133		*15(b)(1)*	Emergency Generator & Boiler Plant Replacement	4,500,000		-		4,500,000	4,500,000		-		4,500,000	
134		*15(b)(2)*	Elevator Upgrade	1,000,000		-		1,000,000	1,000,000		-		1,000,000	
135		*15(b)(3)*	Resident Care Furnishings and Security Systems	230,000		-		230,000	230,000		-		230,000	
136	*8 - 18(e)(8)*	*~~18(d)(7)~~*	VT Veteran's Home: Brandon & Cardinal renovation - design work	-			1,500,000	1,500,000	-			1,500,000	1,500,000	
137														
138			**Vermont Veterans Home**	**5,990,000**	**-**	**-**	**1,500,000**	**7,490,000**	**5,990,000**	**-**	**-**	**1,500,000**	**7,490,000**	
139														
140			**Section 15a: Department of Labor**											
141	*6 - 15a*	*15a*	VDOL: 5 Green Mountain Drive Facility Upgrades						-		1,540,000		1,540,000	
142														
143			**Department of Labor**						**-**		**1,540,000**		1,540,000	
144														
145														
146														
147			**TOTAL - CAPITAL PROJECTS**	**56,520,325**	**39,485,000**	**66,247,051**	**10,000,000**	**172,252,376**	**56,520,325**	**52,210,000**	**73,049,771**	**11,562,026**	**193,342,122**	
148														

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Agency of Administration

A	B	C	D	F	G	H	I	J	L	M	N	O	P	R
			FY24-FY25 CAPITAL BUDGET	**Act 69 As Passed**					**Governor's Recommend**					**Notes**
Line #	*BAA - Act 69 Sec.*	*Act 69 Section*	**Agency/Department: Project Description**	**FY24**		**FY25**		**Total**	**FY24**		**FY25**		**Total**	
				Bonded	**Cash**	**Bonded**	**Cash**		**Bonded**	**Cash**	**Bonded**	**Cash**		
149			**Section 16: Reallocations & Transfers**											
150	*7 - 16(a)(1)*	*16(a)(1)*	BGS - 1204000023 - ~~Veterans' Home, replace nurse call system~~ Various Projects	14,669		-		14,669	14,669		7,208		21,877	
151	*7 - 16(a)(2)*	*16(a)(2)*	BGS - 1305100022 - ~~Veterans' Home kitchen upgrade~~ Various Proj 51/2(b)	13,523		-		13,523	13,523		9,606		23,129	
152		*16(a)(3)*	BGS - 1305100022 - Various Projects 13	365		-		365	365		-		365	
153		*16(a)(4)*	BGS - 1405100175 - Vets' Home kitchen renovation and mold remediate	21,494		-		21,494	21,494		-		21,494	
154	*7 - 16(a)(5)*	*16(a)(5)*	BGS - 1502600022 - Various Projects 15	65,463		-		65,463	65,463		81,743		147,206	
155		*16(a)(6)*	BGS - 1602600023 - 108 Cherry Garage	134,937		-		134,937	134,937		-		134,937	
156	*7 - 16(a)(7)*	*16(a)(7)*	BGS - 1602600023 - Major Maintenance 16	93,549		-		93,549	93,549		23,122		116,671	
157		*16(a)(8)*	BGS - 1602600097 - F&W Roxbury Fish Hatchery 16	6,175		-		6,175	6,175		-		6,175	
158	*7 - 16(a)(9)*	*16(a)(9)*	BGS - 1708400210 - 108 Cherry Garage	1,736,257		-		1,736,257	1,736,257		38,525		1,774,782	
159	*7 - 16(a)(10)*	*16(a)(10)*	BGS - 1808400230 - Various Projects	24,363		-		24,363	24,363		452,363		476,726	
160		*16(a)(11)*	BGS - 1708400614 - Rec Facilities Grants	14,833		-		14,833	14,833		-		14,833	
161		*16(a)(12)*	BGS - 1708401620 - Vets' Home kitchen renovation and mold remediate	209,534		-		209,534	209,534		-		209,534	
162	*7 - 16(a)(13)*	*16(a)(13)*	BGS - 2004200230 - Major Maint	32,780		-		32,780	32,780		407,110		439,890	
163		*16(a)(14)*	BGS - 2004200230 - 108 Cherry Garage	6,944,999		-		6,944,999	6,944,999		-		6,944,999	
164		*16(a)(15)*	BGS - 2105000220 - 108 Cherry Garage	3,100,000		-		3,100,000	3,100,000		-		3,100,000	
165		*16(a)(16)*	BGS - 2205000230 - 108 Cherry Garage	1,940,000		-		1,940,000	1,940,000		-		1,940,000	
166	*7 - 16(a)(17)*		BGS - 1904200220 - Various Projects	-		-		-	-		26,952		26,952	
167		*16(b)*	AHS - 2004200335 - Green House Relocation	26,132		-		26,132	26,132		-		26,132	
168		*16(c)*	AOE - 5100992001 - Emergency Projects	34,761		-		34,761	34,761		-		34,761	
169		*16(d)*	DEC - 6140991809 - Municipal Pollution Control Grants	64,628		-		64,628	64,628		-		64,628	
170		*16(e)(1)*	FPR - 6130991701 - Infrastructure Rehab	219		-		219	219		-		219	
171		*16(e)(2)*	FPR - 6130991801 - Infrastructure Rehab	1,866		-		1,866	1,866		-		1,866	
172		*16(e)(3)*	FPR - 6130991901 - Infrastructure Rehab	33,639		-		33,639	33,639		-		33,639	
173		*16(e)(4)*	FPR - 6130992001 - Infrastructure Rehab	16,043		-		16,043	16,043		-		16,043	
174		*16(e)(5)*	FPR - 6130991903 - Forestry Skidder Bridges	3,600		-		3,600	3,600		-		3,600	
175		*16(f)*	Sgt at Arms - 1230991902 - Committee room chairs	2,006		-		2,006	2,006		-		2,006	
176		*16(g)(1)*	VVH - 3300991701 - Resident Care Furnishings	88,835		-		88,835	88,835		-		88,835	
177		*16(g)(2)*	VVH - 3300991801 - Resident Care Furnishings	49,914		-		49,914	49,914		-		49,914	
178		*16(g)(3)*	VVH - 3300991802 - Security, Safety, and Access Systems	92,794		-		92,794	92,794		-		92,794	
179	*7 - 16(h)*	*16(h)*	Office of the State Treasurer - 1260120000 - Bond Issuance Costs								1,148,252		1,148,252	
180														
181			**Total Reallocations/Transfers FY 2024/2025**	**14,767,376**	**-**	**-**		**14,767,376**	**14,767,376**	**-**	**2,194,881**	**-**	**16,962,257**	
182								-						
183			**Section 17: General Obligation Bonds**					-						
184	*8 - 17(a)*	*17(a)*	Capital Borrowing: GO Bonding	108,000,000		-		108,000,000	108,000,000		-		108,000,000	
185	*8 - 17(b)*	*17(b)*	FY24 Bond Premium					-			5,247,839		5,247,839	
186			**Total**	**108,000,000**		**-**		**108,000,000**	**108,000,000**		**5,247,839**		**113,247,839**	
187								-						
188			**TOTAL GENERAL OBLIGATION FUNDS AVAILABLE**	**122,767,376**		**-**		**122,767,376**	**122,767,376**		**7,442,719**		**130,210,095**	
189								-					-	
190			**SUMMARY OF GENERAL OBLIGATION FUNDS**					-					-	
191			**Total Spending**	**56,520,325**		**66,247,051**		**172,252,376**	**56,520,325**		**73,049,771**		**193,342,122**	
192			**Revenues Available**	**122,767,376**		**66,247,051**		**122,767,376**	**122,767,376**		**73,689,770**		**130,210,095**	
193			**Section 18: Cash Fund for Capital and Essential Investments**					**49,485,000**					**63,772,026**	
194			**Remaining Revenue at EOFY**	**66,247,051**		**-**		**-**	**66,247,051**		**640,000**		**640,000**	
195														
196		***End of capital***												

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Agency of Administration

A	B	C	D	F	G	H	I	J	L	M	N	O	P	R
			FY24-FY25 CAPITAL BUDGET	**Act 69 As Passed**					**Governor's Recommend**					**Notes**
Line #	*BAA - Act 69 Sec.*	*Act 69 Section*	**Agency/Department: Project Description**	**FY24**		**FY25**		**Total**	**FY24**		**FY25**		**Total**	
				Bonded	**Cash**	**Bonded**	**Cash**		**Bonded**	**Cash**	**Bonded**	**Cash**		
			Section 2: Agency of Administration											
			Buildings & General Services											
1		2(b)(1), 2(c)(1)	Statewide: Major Maintenance - Annual Appropriation	8,001,244		8,500,000		16,501,244	8,001,244		8,500,000		16,501,244	
2		2(b)(2), 2(c)(2)	Statewide: Physical Security Enhancements	250,000		250,000		500,000	250,000		250,000		500,000	
3		2(b)(3), 2(c)(3)	Statewide: Planning, Reuse, and Contingency - Annual Appropriation	425,000	400,000	425,000	250,000	1,500,000	425,000	400,000	425,000	250,000	1,500,000	18(c)(1), 18(d)(1)
4		2(b)(4)	Bennington: Battle Monument, construction of safety fencing	500,000		-		500,000	500,000		-		500,000	
5		2(b)(5)	Brattleboro: Courthouse, Roof Replacement	2,750,000		-		2,750,000	2,750,000		-		2,750,000	
6	2 - 2(c)(4)	2(b)(6), 2 (c)(4)	Middlesex: Therapeutic Community Residence (MCTR), Master Plan, Design and Decommissioning	350,000		400,000		750,000	350,000		350,000		700,000	
7		2(b)(7), 2(c)(5)	Montpelier: State House, Replacement of Historic Interior Finishes	50,000		50,000		100,000	50,000		50,000		100,000	
8		2(b)(8), 2(c)(6)	Montpelier: Statehouse, HVAC Renovations	3,725,000		3,900,000		7,625,000	3,725,000		3,900,000		7,625,000	
9		2(b)(9)	Montpelier: 133 State, Renovations for Legislature IT and Shared Common Spaces	200,000		-		200,000	200,000		-		200,000	
10		2(b)(10)	Newport: Courthouse, Replacement, Planning and Design	750,000		-	500,000	1,250,000	750,000		-	500,000	1,250,000	18(d)(8)
11	2 - 2(c)(12)	2(b)(11), 2(c)(12)	St. Albans: Northwest State Correctional Facility (NWSCF) Roof Replacement	1,300,000		-		1,300,000	1,300,000		400,000		1,700,000	
12		2(b)(12), 2(c)(8)	St. Johnsbury: Northeast State Correctional Facility (NECRF) - Caledonia Community Work Camp (CCWC), Door Control System Replacement	1,000,000		1,750,000		2,750,000	1,000,000		1,750,000		2,750,000	
13		2(b)(13), 2(c)(9)	White River Junction: Courthouse Renovation	2,000,000		4,000,000		6,000,000	2,000,000		4,000,000		6,000,000	
14		2(b)(14), 2(c)(10)	Statewide: 3 Acre Parcel stormwater planning, design, construction	1,500,000		1,500,000		3,000,000	1,500,000		1,500,000		3,000,000	
15		2(b)(15), 2(c)(11)	Statewide: R22 Refrigerant Phase-Out	250,000		1,000,000		1,250,000	250,000		1,000,000		1,250,000	
16		2(b)(16)	Statewide: Art in State Buildings Program	75,000		-		75,000	75,000		-		75,000	
17		2(c)(7)	Newport: Northern State Correctional Facility (NSCF) Boiler Replacement, planning and construction	-	600,000	3,500,000		4,100,000	-	600,000	3,500,000		4,100,000	18(c)(7)
18	8 - 18(b)(2), 18(e)(2)	~~18(e)(2)~~	BGS: Barre: McFarland Re-roof and Brick Façade Repair		1,700,000		-	1,700,000		1,700,000		1,000,000	2,700,000	
19	8 - 18(b)(3), 18(e)(3)	~~18(c)(3), 18(d)(2)~~	BGS: Burlington, 32 Cherry, parking garage repairs		135,000		2,300,000	2,435,000		135,000		2,300,000	2,435,000	
20	8 - 18(b)(4)	~~18(e)(4)~~	BGS: Middlesex: Central Services, Roof Replacement		1,000,000		-	1,000,000		1,000,000		-	1,000,000	
21	8 - 18(b)(5)	~~18(e)(5)~~	BGS: Montpelier: Statehouse expansion, design documents		150,000		-	150,000		150,000		-	150,000	
22	8 - 18(b)(6), 18(e)(4)	~~18(e)(6), 18(d)(3)~~	BGS: Montpelier 120 State Street - HVAC - Steam Lines Interior Renovation		1,000,000		2,000,000	3,000,000		1,000,000		2,000,000	3,000,000	
23	8 - 18(b)(8)	~~18(e)(8)~~	BGS: Pittsford Academy - Administration Building, West Cottage, and Arcades - Major		750,000		-	750,000		750,000		-	750,000	
24	8 - 18(b)(11), 18(e)(5)	~~18(e)(11), 18(d)(4)~~	BGS - Judiciary: Washington County Superior Court Renovations		750,000		1,000,000	1,750,000		750,000		1,000,000	1,750,000	
25	8 - 18(b)(12), 18(e)(6)	~~18(e)(12), 18(d)(5)~~	BGS - DPS: Special Teams Facilities and Storage		250,000		1,000,000	1,250,000		250,000		1,000,000	1,250,000	
26	8 - 18(b)(13), 18(e)(7)	~~18(e)(13), 18(d)(6)~~	BGS - DPS: Rutland Field Station		250,000		1,000,000	1,250,000		250,000		1,000,000	1,250,000	
27	8 - 18(b)(15)	~~18(e)(15)~~	BGS: Electric vehicle charging stations		1,000,000		-	1,000,000		1,000,000		-	1,000,000	
28	8 - 18(d)(1)	~~Act 78 B.1105(d)(6)~~	AOT: St Albans Garage Replacement					-		3,500,000			3,500,000	
29	8 - 18(e)(10)	~~18(d)(9)~~	BGS: Montpelier 133-109 State - Planning for tunnel waterproofing/Aiken	-	-		250,000	250,000		-		250,000	250,000	
30	8 - 18(e)(11)	~~18(d)(10)~~	BGS: Montpelier 111 State - Renovation of Stack Area, HVAC Upgrades, and Elevator Replacement	-	-		200,000	200,000		-		200,000	200,000	
31														
32	2		**Agency of Administration**	**23,126,244**	**7,985,000**	**25,275,000**	**8,500,000**	**64,886,244**	**23,126,244**	**11,485,000**	**25,625,000**	**9,500,000**	**69,736,244**	
33														
34			**Section 3: Agency of Human Services**											
35		3(a)(1)	DOC: Planning, Design, and Construction for HVAC System Upgrades at Correction Facilities	300,000		-		300,000	300,000		-		300,000	
36		3(b)(1)	Northwest State Correction Facility (NWSCF), Booking Expansion, Planning, Design, construction	-	600,000	2,500,000		3,100,000	-	600,000	2,500,000		3,100,000	18(c)(9)
37		3(a)(2), 3(b)(2)	DOC: Womens Correctional Facility and Reentry Facility, replacement, planning and design	1,500,000		13,000,000		14,500,000	1,500,000		13,000,000		14,500,000	
38	3 - 3(b)(3)	3(b)(3)	DOC: Statewide Correctional Facilities HVAC Upgrades and Replacements	-		700,000		700,000	-		4,590,720	562,026	5,152,746	
39	3 - 3(b)(4)	3(b)(4)	DOC: ADA Compliance						-		822,000		822,000	
40	8 - 18(b)(10)	~~18(c)(10)~~	BGS - AHS: DCF Short-Term Secure Stabilization Facility		1,000,000	-		1,000,000		1,000,000	-		1,000,000	
41	8 - 18(c)(4)	~~Act 78 B.1105(b)(4)~~	DMH: Psychiatric youth inpatient facility					-		9,225,000			9,225,000	
42														
43	3		**Agency of Human Services**	**1,800,000**	**1,600,000**	**16,200,000**	**-**	**19,600,000**	**1,800,000**	**10,825,000**	**20,912,720**	**562,026**	**34,099,746**	

FY25 Capital Bill Adjustment **Updated 2/6/2024**

Agency of Administration

A	*B*	*C*	*D*	*F*	*G*	*H*	*I*	*J*	*L*	*M*	*N*	*O*	*P*	*R*
			FY24-FY25 CAPITAL BUDGET	**Act 69 As Passed**					**Governor's Recommend**					**Notes**
Line #	*BAA - Act 69 Sec.*	*Act 69 Section*	**Agency/Department: Project Description**	**FY24**		**FY25**		**Total**	**FY24**		**FY25**		**Total**	
				Bonded	**Cash**	**Bonded**	**Cash**		**Bonded**	**Cash**	**Bonded**	**Cash**		
44														
45			**Section 4: Commerce and Community Development**											
46	*4 - 4(a)(1)*	*4(a)(1)*	Major Maintenance at Statewide Historic Sites	500,000		500,000		1,000,000	500,000		700,000		1,200,000	
47		*4(a)(2), 4(b)(2)*	Vermont Underwater Historic Preserves	46,000		46,000		92,000	46,000		46,000		92,000	
48		*4(a)(3), 4(b)(3)*	Roadside Historic Site Markers	25,000		25,000		50,000	25,000		25,000		50,000	
49		*4(a)(4), 4(b)(4)*	Unmarked Burial Sites	25,000		25,000		50,000	25,000		25,000		50,000	
50														
51	*4*		**Commerce and Community Development**	**596,000**	**-**	**596,000**	**-**	**1,192,000**	**596,000**	**-**	**796,000**	**-**	**1,392,000**	
52														
53			**Section 5: Building Communities Grants**											
54		*5(a)(1), 5(b)(1)*	Historic Preservation Grants	300,000		300,000		600,000	300,000		300,000		600,000	
55		*5(a)(2), 5(b)(2)*	Barn Preservation Grants	300,000		300,000		600,000	300,000		300,000		600,000	
56		*5(a)(3), 5(b)(3)*	Cultural Facilities Program	300,000		300,000		600,000	300,000		300,000		600,000	
57		*5(a)(4), 5(b)(4)*	Recreational Facilities Grants: Annual Appropriations	300,000		300,000		600,000	300,000		300,000		600,000	
58		*5(a)(5), 5(b)(5)*	Human Services and Education Facilities: Annual Appropriations: Human Services	150,000		150,000		300,000	150,000		150,000		300,000	
59		*5(a)(6), 5(b)(6)*	Human Services and Education Facilities: Annual Appropriations: Education	150,000		150,000		300,000	150,000		150,000		300,000	
60		*5(a)(7), 5(b)(7)*	Regional Economic Development Grant Program	300,000		300,000		600,000	300,000		300,000		600,000	
61		*5(a)(8), 5(b)(8)*	Agricultural Fair Capital Projects: Competitive Grants Program	300,000		300,000		600,000	300,000		300,000		600,000	
62														
63			**Building Communities Grants**	**2,100,000**	**-**	**2,100,000**	**-**	**4,200,000**	**2,100,000**	**-**	**2,100,000**	**-**	**4,200,000**	
64														
65			**Section 6: Agency of Education**											
66		*6(a), 6(b)*	Funding for emergency projects	50,000		50,000		100,000	50,000		50,000		100,000	
67														
68			**Agency of Education**	**50,000**	**-**	**50,000**	**-**	**100,000**	**50,000**	**-**	**50,000**	**-**	**100,000**	
69														
70			**Section 7: University of Vermont**											
71		*7(a), 7(b)*	Construction, renovation, and major maintenance	1,600,000		1,500,000		3,100,000	1,600,000		1,500,000		3,100,000	
72														
73			**University of Vermont**	**1,600,000**	**-**	**1,500,000**	**-**	**3,100,000**	**1,600,000**	**-**	**1,500,000**	**-**	**3,100,000**	
74								-						
75			**Section 8: Vermont State Colleges**											
76		~~*8(a), 8(b)*~~	Construction, renovation, and major maintenance	-		1,500,000		1,500,000	-		1,500,000		1,500,000	
77	*8 - 18(c)(3)*	~~*18(c)(16)*~~	VT State Colleges: Major maintenance, transformation planning, planning, design, construction of Green Hall and Vail Hall		7,500,000	-		7,500,000		7,500,000	-		7,500,000	
78													-	
79			**Vermont State Colleges**	**-**	**7,500,000**	**1,500,000**	**-**	**9,000,000**	**-**	**7,500,000**	**1,500,000**	**-**	**9,000,000**	
80														
81			**Section 9: Agency of Natural Resources**											
82		*9(a)(1), 9(d)*	DEC: State 20% match to federal EPA DWSRF capitalization grants	174,586		2,207,901		2,382,487	174,586		2,207,901		2,382,487	
83		*9(a)(2)*	DEC: Dam Safety and hydrology projects	500,000		-		500,000	500,000		-		500,000	
84		*9(b)(1), 9(e)(1)*	FPR: Infrastructure Rehabilitation and Improvement, 3 acre rule compliance	3,750,000		3,250,000		7,000,000	3,750,000		3,250,000		7,000,000	
85		*9(b)(2)*	FPR: FY24 Open access recreational infrastructure, and recreational access points	768,863		-		768,863	768,863		-		768,863	
86		*9(c)(1), 9(f)(1)*	F&W: General Infrastructure projects, incl. small scale maint and rehab	1,778,632		1,344,150		3,122,782	1,778,632		1,344,150		3,122,782	
87	*8 - 18(b)(18)*	~~*18(c)(21)*~~	ANR: Fish and Wildlife major maintenance		800,000	-	-	800,000		800,000	-		800,000	
88		*9(c)(2), 9(f)(2)*	F&W: Lake Champlain Walleye Association	25,000		25,000		50,000	25,000		25,000		50,000	
89		*9(e)(2)*	FPR: FY25 Open access recreational infrastructure, and forest park access roads	-		670,000		670,000	-		670,000		670,000	
90	*8 - 18(b)(17)*	~~*18(c)(20)*~~	ANR: Maintenance facilities at Gifford Woods and Groton		3,000,000	-	-	3,000,000		3,000,000	-		3,000,000	
91	*8 - 18(c)(2)*	~~*18(c)(18)*~~	ANR: Waterbury dam rehabilitation		4,500,000	-	-	4,500,000		4,500,000	-		4,500,000	
92														
93			**Agency of Natural Resources**	**6,997,081**	**8,300,000**	**7,497,051**	**-**	**22,794,132**	**6,997,081**	**8,300,000**	**7,497,051**	**-**	**22,794,132**	
94														

FY25 Capital Bill Adjustment **Updated 2/6/2024**

Agency of Administration

A	*B*	*C*	*D*	*F*	*G*	*H*	*I*	*J*	*L*	*M*	*N*	*O*	*P*	*R*
			FY24-FY25 CAPITAL BUDGET	**Act 69 As Passed**					**Governor's Recommend**					**Notes**
Line #	*BAA - Act 69 Sec.*	*Act 69 Section*	**Agency/Department: Project Description**	**FY24**		**FY25**		**Total**	**FY24**		**FY25**		**Total**	
				Bonded	**Cash**	**Bonded**	**Cash**		**Bonded**	**Cash**	**Bonded**	**Cash**		
95			**Section 10: Clean Water**											
96			**Agency of Agriculture, Food & Markets**											
97	*5 - 10(e)*	*10(a), 10(e)*	Water Quality Grants	2,202,019		-		2,202,019	2,202,019		550,000		2,752,019	
98			**Agency of Natural Resources - Department of Environmental Conservation**					-						
99	*5 - 10(f)(1)*	*10(b)(1), 10(f)(1)*	Clean Water State Revolving Fund - CWSRF (State Match for IIJA)	332,981	9,800,000	-		10,132,981	332,981	9,800,000	1,600,000		11,732,981	18(c)(17)
100	*5 - 10(f)(2)*	*10(b)(2), 10(f)(2)*	Municipal Pollution Control Grants	4,000,000	4,000,000	-		8,000,000	4,000,000	4,000,000	3,300,000		11,300,000	18(c)(19)
101			**Agency of Natural Resources - Forest, Parks and Recreation**					-						
102	*5 - 10(g)*	*10(c), 10(g)*	Forestry Access Road Water Quality Improvements	550,000		-		550,000	550,000		550,000		1,100,000	
103			**Vermont Housing and Conservation Board**					-						
104		*10(d)(1)(A)*	Agricultural Water Quality Projects	800,000		-		800,000	800,000		-		800,000	
105		*10(d)(1)(B)*	Land Conservation and Water Quality Projects	2,000,000		-		2,000,000	2,000,000		-		2,000,000	
106	*5 - 10(e)*	*10(e) Deleted*	**Clean Water FY 2025 Request**	-		6,000,000		6,000,000	-		-		-	
107														
108			**Clean Water**	**9,885,000**	**13,800,000**	**6,000,000**	**-**	**29,685,000**	**9,885,000**	**13,800,000**	**6,000,000**	**-**	**29,685,000**	
109														
110			**Section 11: Military**											
111		*11(a), 11(b)*	Maintenance, renovations, and ADA compliance at State armories	1,251,000		1,064,000		2,315,000	1,251,000		1,064,000		2,315,000	
112														
113			**Military**	**1,251,000**	**-**	**1,064,000**	**-**	**2,315,000**	**1,251,000**	**-**	**1,064,000**	**-**	**2,315,000**	
114														
115			**Section 12: Agency of Agriculture, Food & Markets**											
116		*12(a), 12(b)(2)*	Vermont Building at the Eastern States Exposition (Big E)	1,200,000		1,040,000		2,240,000	1,200,000		1,040,000		2,240,000	
117		*~~12(b)(1)~~*	Vermont Agriculture and Environmental Laboratory Heat Plant		300,000	1,500,000		1,800,000		300,000	1,500,000		1,800,000	18(c)(14)
118														
119			**Agency of Agriculture**	**1,200,000**	**300,000**	**2,540,000**	**-**	**4,040,000**	**1,200,000**	**300,000**	**2,540,000**	**-**	**4,040,000**	
120														
121			**Section 13: Vermont Rural Fire Protection**											
122		*13(a), 13(b)*	Dry Hydrant Program- Continue Program Grants: Annual Appropriations	125,000		125,000		250,000	125,000		125,000		250,000	
123														
124			**Vermont Rural Fire Protection**	**125,000**	**-**	**125,000**	**-**	**250,000**	**125,000**	**-**	**125,000**	**-**	**250,000**	
125														
126			**Section 14: Vermont Housing and Conservation Board**											
127		*14(a), 14(b)*	Vermont Housing & Conservation Board	1,800,000		1,800,000		3,600,000	1,800,000		1,800,000		3,600,000	
128														
129			**Vermont Housing and Conservation Board**	**1,800,000**	**-**	**1,800,000**	**-**	**3,600,000**	**1,800,000**	**-**	**1,800,000**	**-**	**3,600,000**	
130														
131			**Section 15: Vermont Veterans Home**											
132		*15(a)*	BGS: Veterans' Home maintenance	260,000		-		260,000	260,000		-		260,000	
133		*15(b)(1)*	Emergency Generator & Boiler Plant Replacement	4,500,000		-		4,500,000	4,500,000		-		4,500,000	
134		*15(b)(2)*	Elevator Upgrade	1,000,000		-		1,000,000	1,000,000		-		1,000,000	
135		*15(b)(3)*	Resident Care Furnishings and Security Systems	230,000		-		230,000	230,000		-		230,000	
136	*8 - 18(e)(8)*	*~~18(d)(7)~~*	VT Veteran's Home: Brandon & Cardinal renovation - design work	-			1,500,000	1,500,000	-			1,500,000	1,500,000	
137														
138			**Vermont Veterans Home**	**5,990,000**	**-**	**-**	**1,500,000**	**7,490,000**	**5,990,000**	**-**	**-**	**1,500,000**	**7,490,000**	
139														
140			**Section 15a: Department of Labor**											
141	*6 - 15a*	*15a*	VDOL: 5 Green Mountain Drive Facility Upgrades						-		1,540,000		1,540,000	
142														
143			**Department of Labor**						**-**		**1,540,000**		1,540,000	
144														
145														
146														
147			**TOTAL - CAPITAL PROJECTS**	**56,520,325**	**39,485,000**	**66,247,051**	**10,000,000**	**172,252,376**	**56,520,325**	**52,210,000**	**73,049,771**	**11,562,026**	**193,342,122**	
148														

FY25 Capital Bill Adjustment **Updated 2/6/2024**

Agency of Administration

A	B	C	D	F	G	H	I	J	L	M	N	O	P	R
			FY24-FY25 CAPITAL BUDGET	**Act 69 As Passed**					**Governor's Recommend**					**Notes**
Line #	*BAA - Act 69 Sec.*	*Act 69 Section*	**Agency/Department: Project Description**	**FY24**		**FY25**		**Total**	**FY24**		**FY25**		**Total**	
				Bonded	**Cash**	**Bonded**	**Cash**		**Bonded**	**Cash**	**Bonded**	**Cash**		
149			**Section 16: Reallocations & Transfers**											
150	*7 - 16(a)(1)*	*16(a)(1)*	BGS - 1204000023 - ~~Veterans' Home, replace nurse call system~~ Various Projects	14,669		-		14,669	14,669		7,208		21,877	
151	*7 - 16(a)(2)*	*16(a)(2)*	BGS - 1305100022 - ~~Veterans' Home kitchen upgrade~~ Various Proj 51/2(b)	13,523		-		13,523	13,523		9,606		23,129	
152		*16(a)(3)*	BGS - 1305100022 - Various Projects 13	365		-		365	365		-		365	
153		*16(a)(4)*	BGS - 1405100175 - Vets' Home kitchen renovation and mold remediate	21,494		-		21,494	21,494		-		21,494	
154	*7 - 16(a)(5)*	*16(a)(5)*	BGS - 1502600022 - Various Projects 15	65,463		-		65,463	65,463		81,743		147,206	
155		*16(a)(6)*	BGS - 1602600023 - 108 Cherry Garage	134,937		-		134,937	134,937		-		134,937	
156	*7 - 16(a)(7)*	*16(a)(7)*	BGS - 1602600023 - Major Maintenance 16	93,549		-		93,549	93,549		23,122		116,671	
157		*16(a)(8)*	BGS - 1602600097 - F&W Roxbury Fish Hatchery 16	6,175		-		6,175	6,175		-		6,175	
158	*7 - 16(a)(9)*	*16(a)(9)*	BGS - 1708400210 - 108 Cherry Garage	1,736,257		-		1,736,257	1,736,257		38,525		1,774,782	
159	*7 - 16(a)(10)*	*16(a)(10)*	BGS - 1808400230 - Various Projects	24,363		-		24,363	24,363		452,363		476,726	
160		*16(a)(11)*	BGS - 1708400614 - Rec Facilities Grants	14,833		-		14,833	14,833		-		14,833	
161		*16(a)(12)*	BGS - 1708401620 - Vets' Home kitchen renovation and mold remediate	209,534		-		209,534	209,534		-		209,534	
162	*7 - 16(a)(13)*	*16(a)(13)*	BGS - 2004200230 - Major Maint	32,780		-		32,780	32,780		407,110		439,890	
163		*16(a)(14)*	BGS - 2004200230 - 108 Cherry Garage	6,944,999		-		6,944,999	6,944,999		-		6,944,999	
164		*16(a)(15)*	BGS - 2105000220 - 108 Cherry Garage	3,100,000		-		3,100,000	3,100,000		-		3,100,000	
165		*16(a)(16)*	BGS - 2205000230 - 108 Cherry Garage	1,940,000		-		1,940,000	1,940,000		-		1,940,000	
166	*7 - 16(a)(17)*		BGS - 1904200220 - Various Projects	-		-		-	-		26,952		26,952	
167		*16(b)*	AHS - 2004200335 - Green House Relocation	26,132		-		26,132	26,132		-		26,132	
168		*16(c)*	AOE - 5100992001 - Emergency Projects	34,761		-		34,761	34,761		-		34,761	
169		*16(d)*	DEC - 6140991809 - Municipal Pollution Control Grants	64,628		-		64,628	64,628		-		64,628	
170		*16(e)(1)*	FPR - 6130991701 - Infrastructure Rehab	219		-		219	219		-		219	
171		*16(e)(2)*	FPR - 6130991801 - Infrastructure Rehab	1,866		-		1,866	1,866		-		1,866	
172		*16(e)(3)*	FPR - 6130991901 - Infrastructure Rehab	33,639		-		33,639	33,639		-		33,639	
173		*16(e)(4)*	FPR - 6130992001 - Infrastructure Rehab	16,043		-		16,043	16,043		-		16,043	
174		*16(e)(5)*	FPR - 6130991903 - Forestry Skidder Bridges	3,600		-		3,600	3,600		-		3,600	
175		*16(f)*	Sgt at Arms - 1230991902 - Committee room chairs	2,006		-		2,006	2,006		-		2,006	
176		*16(g)(1)*	VVH - 3300991701 - Resident Care Furnishings	88,835		-		88,835	88,835		-		88,835	
177		*16(g)(2)*	VVH - 3300991801 - Resident Care Furnishings	49,914		-		49,914	49,914		-		49,914	
178		*16(g)(3)*	VVH - 3300991802 - Security, Safety, and Access Systems	92,794		-		92,794	92,794		-		92,794	
179	*7 - 16(h)*	*16(h)*	Office of the State Treasurer - 1260120000 - Bond Issuance Costs								1,148,252		1,148,252	
180														
181			**Total Reallocations/Transfers FY 2024/2025**	**14,767,376**	**-**	**-**		**14,767,376**	**14,767,376**	**-**	**2,194,881**	**-**	**16,962,257**	
182								-						
183			**Section 17: General Obligation Bonds**					-						
184	*8 - 17(a)*	*17(a)*	Capital Borrowing: GO Bonding	108,000,000		-		108,000,000	108,000,000		-		108,000,000	
185	*8 - 17(b)*	*17(b)*	FY24 Bond Premium					-			5,247,839		5,247,839	
186			**Total**	**108,000,000**		**-**		**108,000,000**	**108,000,000**		**5,247,839**		**113,247,839**	
187								-						
188			**TOTAL GENERAL OBLIGATION FUNDS AVAILABLE**	**122,767,376**		**-**		**122,767,376**	**122,767,376**		**7,442,719**		**130,210,095**	
189								-					-	
190			**SUMMARY OF GENERAL OBLIGATION FUNDS**					-					-	
191			**Total Spending**	**56,520,325**		**66,247,051**		**172,252,376**	**56,520,325**		**73,049,771**		**193,342,122**	
192			**Revenues Available**	**122,767,376**		**66,247,051**		**122,767,376**	**122,767,376**		**73,689,770**		**130,210,095**	
193			**Section 18: Cash Fund for Capital and Essential Investments**					**49,485,000**					**63,772,026**	
194			**Remaining Revenue at EOFY**	**66,247,051**		**-**		**-**	**66,247,051**		**640,000**		**640,000**	
195														
196		***End of capital***												

FY25 Capital Bill Adjustment **Updated 2/6/2024**

Agency of Administration

A	B	C	D	F	G	H	I	J	L	M	N	O	P	R
			FY24-FY25 CAPITAL BUDGET	**Act 69 As Passed**					**Governor's Recommend**					**Notes**
Line #	*BAA - Act 69 Sec.*	*Act 69 Section*	**Agency/Department: Project Description**	**FY24**		**FY25**		**Total**	**FY24**		**FY25**		**Total**	
				Bonded	**Cash**	**Bonded**	**Cash**		**Bonded**	**Cash**	**Bonded**	**Cash**		
			Section 2: Agency of Administration											
			Buildings & General Services											
1		2(b)(1), 2(c)(1)	Statewide: Major Maintenance - Annual Appropriation	8,001,244		8,500,000		16,501,244	8,001,244		8,500,000		16,501,244	
2		2(b)(2), 2(c)(2)	Statewide: Physical Security Enhancements	250,000		250,000		500,000	250,000		250,000		500,000	
3		2(b)(3), 2(c)(3)	Statewide: Planning, Reuse, and Contingency - Annual Appropriation	425,000	400,000	425,000	250,000	1,500,000	425,000	400,000	425,000	250,000	1,500,000	18(c)(1), 18(d)(1)
4		2(b)(4)	Bennington: Battle Monument, construction of safety fencing	500,000		-		500,000	500,000		-		500,000	
5		2(b)(5)	Brattleboro: Courthouse, Roof Replacement	2,750,000		-		2,750,000	2,750,000		-		2,750,000	
6	2 - 2(c)(4)	2(b)(6), 2 (c)(4)	Middlesex: Therapeutic Community Residence (MCTR), Master Plan, Design and Decommissioning	350,000		400,000		750,000	350,000		350,000		700,000	
7		2(b)(7), 2(c)(5)	Montpelier: State House, Replacement of Historic Interior Finishes	50,000		50,000		100,000	50,000		50,000		100,000	
8		2(b)(8), 2(c)(6)	Montpelier: Statehouse, HVAC Renovations	3,725,000		3,900,000		7,625,000	3,725,000		3,900,000		7,625,000	
9		2(b)(9)	Montpelier: 133 State, Renovations for Legislature IT and Shared Common Spaces	200,000		-		200,000	200,000		-		200,000	
10		2(b)(10)	Newport: Courthouse, Replacement, Planning and Design	750,000		-	500,000	1,250,000	750,000		-	500,000	1,250,000	18(d)(8)
11	2 - 2(c)(12)	2(b)(11), 2(c)(12)	St. Albans: Northwest State Correctional Facility (NWSCF) Roof Replacement	1,300,000		-		1,300,000	1,300,000		400,000		1,700,000	
12		2(b)(12), 2(c)(8)	St. Johnsbury: Northeast State Correctional Facility (NECRF) - Caledonia Community Work Camp (CCWC), Door Control System Replacement	1,000,000		1,750,000		2,750,000	1,000,000		1,750,000		2,750,000	
13		2(b)(13), 2(c)(9)	White River Junction: Courthouse Renovation	2,000,000		4,000,000		6,000,000	2,000,000		4,000,000		6,000,000	
14		2(b)(14), 2(c)(10)	Statewide: 3 Acre Parcel stormwater planning, design, construction	1,500,000		1,500,000		3,000,000	1,500,000		1,500,000		3,000,000	
15		2(b)(15), 2(c)(11)	Statewide: R22 Refrigerant Phase-Out	250,000		1,000,000		1,250,000	250,000		1,000,000		1,250,000	
16		2(b)(16)	Statewide: Art in State Buildings Program	75,000		-		75,000	75,000		-		75,000	
17		2(c)(7)	Newport: Northern State Correctional Facility (NSCF) Boiler Replacement, planning and construction	-	600,000	3,500,000		4,100,000	-	600,000	3,500,000		4,100,000	18(c)(7)
18	8 - 18(b)(2), 18(e)(2)	~~18(e)(2)~~	BGS: Barre: McFarland Re-roof and Brick Façade Repair		1,700,000		-	1,700,000		1,700,000		1,000,000	2,700,000	
19	8 - 18(b)(3), 18(e)(3)	~~18(c)(3), 18(d)(2)~~	BGS: Burlington, 32 Cherry, parking garage repairs		135,000		2,300,000	2,435,000		135,000		2,300,000	2,435,000	
20	8 - 18(b)(4)	~~18(e)(4)~~	BGS: Middlesex: Central Services, Roof Replacement		1,000,000		-	1,000,000		1,000,000		-	1,000,000	
21	8 - 18(b)(5)	~~18(e)(5)~~	BGS: Montpelier: Statehouse expansion, design documents		150,000		-	150,000		150,000		-	150,000	
22	8 - 18(b)(6), 18(e)(4)	~~18(e)(6), 18(d)(3)~~	BGS: Montpelier 120 State Street - HVAC - Steam Lines Interior Renovation		1,000,000		2,000,000	3,000,000		1,000,000		2,000,000	3,000,000	
23	8 - 18(b)(8)	~~18(e)(8)~~	BGS: Pittsford Academy - Administration Building, West Cottage, and Arcades - Major		750,000		-	750,000		750,000		-	750,000	
24	8 - 18(b)(11), 18(e)(5)	~~18(e)(11), 18(d)(4)~~	BGS - Judiciary: Washington County Superior Court Renovations		750,000		1,000,000	1,750,000		750,000		1,000,000	1,750,000	
25	8 - 18(b)(12), 18(e)(6)	~~18(e)(12), 18(d)(5)~~	BGS - DPS: Special Teams Facilities and Storage		250,000		1,000,000	1,250,000		250,000		1,000,000	1,250,000	
26	8 - 18(b)(13), 18(e)(7)	~~18(e)(13), 18(d)(6)~~	BGS - DPS: Rutland Field Station		250,000		1,000,000	1,250,000		250,000		1,000,000	1,250,000	
27	8 - 18(b)(15)	~~18(e)(15)~~	BGS: Electric vehicle charging stations		1,000,000		-	1,000,000		1,000,000		-	1,000,000	
28	8 - 18(d)(1)	~~Act 78 B.1105(d)(6)~~	AOT: St Albans Garage Replacement					-		3,500,000			3,500,000	
29	8 - 18(e)(10)	~~18(d)(9)~~	BGS: Montpelier 133-109 State - Planning for tunnel waterproofing/Aiken	-	-		250,000	250,000		-		250,000	250,000	
30	8 - 18(e)(11)	~~18(d)(10)~~	BGS: Montpelier 111 State - Renovation of Stack Area, HVAC Upgrades, and Elevator Replacement	-	-		200,000	200,000		-		200,000	200,000	
31														
32	2		**Agency of Administration**	**23,126,244**	**7,985,000**	**25,275,000**	**8,500,000**	**64,886,244**	**23,126,244**	**11,485,000**	**25,625,000**	**9,500,000**	**69,736,244**	
33														
34			**Section 3: Agency of Human Services**											
35		3(a)(1)	DOC: Planning, Design, and Construction for HVAC System Upgrades at Correction Facilities	300,000		-		300,000	300,000		-		300,000	
36		3(b)(1)	Northwest State Correction Facility (NWSCF), Booking Expansion, Planning, Design, construction	-	600,000	2,500,000		3,100,000	-	600,000	2,500,000		3,100,000	18(c)(9)
37		3(a)(2), 3(b)(2)	DOC: Womens Correctional Facility and Reentry Facility, replacement, planning and design	1,500,000		13,000,000		14,500,000	1,500,000		13,000,000		14,500,000	
38	3 - 3(b)(3)	3(b)(3)	DOC: Statewide Correctional Facilities HVAC Upgrades and Replacements	-		700,000		700,000	-		4,590,720	562,026	5,152,746	
39	3 - 3(b)(4)	3(b)(4)	DOC: ADA Compliance						-		822,000		822,000	
40	8 - 18(b)(10)	~~18(c)(10)~~	BGS - AHS: DCF Short-Term Secure Stabilization Facility		1,000,000	-		1,000,000		1,000,000	-		1,000,000	
41	8 - 18(c)(4)	~~Act 78 B.1105(b)(4)~~	DMH: Psychiatric youth inpatient facility					-		9,225,000			9,225,000	
42														
43	3		**Agency of Human Services**	**1,800,000**	**1,600,000**	**16,200,000**	**-**	**19,600,000**	**1,800,000**	**10,825,000**	**20,912,720**	**562,026**	**34,099,746**	

FY25 Capital Bill Adjustment **Updated 2/6/2024**

Agency of Administration

A	*B*	*C*	*D*	*F*	*G*	*H*	*I*	*J*	*L*	*M*	*N*	*O*	*P*	*R*
			FY24-FY25 CAPITAL BUDGET	**Act 69 As Passed**					**Governor's Recommend**					**Notes**
Line #	*BAA - Act 69 Sec.*	*Act 69 Section*	**Agency/Department: Project Description**	**FY24**		**FY25**		**Total**	**FY24**		**FY25**		**Total**	
				Bonded	**Cash**	**Bonded**	**Cash**		**Bonded**	**Cash**	**Bonded**	**Cash**		
44														
45			**Section 4: Commerce and Community Development**											
46	*4 - 4(a)(1)*	*4(a)(1)*	Major Maintenance at Statewide Historic Sites	500,000		500,000		1,000,000	500,000		700,000		1,200,000	
47		*4(a)(2), 4(b)(2)*	Vermont Underwater Historic Preserves	46,000		46,000		92,000	46,000		46,000		92,000	
48		*4(a)(3), 4(b)(3)*	Roadside Historic Site Markers	25,000		25,000		50,000	25,000		25,000		50,000	
49		*4(a)(4), 4(b)(4)*	Unmarked Burial Sites	25,000		25,000		50,000	25,000		25,000		50,000	
50														
51	*4*		**Commerce and Community Development**	**596,000**	**-**	**596,000**	**-**	**1,192,000**	**596,000**	**-**	**796,000**	**-**	**1,392,000**	
52														
53			**Section 5: Building Communities Grants**											
54		*5(a)(1), 5(b)(1)*	Historic Preservation Grants	300,000		300,000		600,000	300,000		300,000		600,000	
55		*5(a)(2), 5(b)(2)*	Barn Preservation Grants	300,000		300,000		600,000	300,000		300,000		600,000	
56		*5(a)(3), 5(b)(3)*	Cultural Facilities Program	300,000		300,000		600,000	300,000		300,000		600,000	
57		*5(a)(4), 5(b)(4)*	Recreational Facilities Grants: Annual Appropriations	300,000		300,000		600,000	300,000		300,000		600,000	
58		*5(a)(5), 5(b)(5)*	Human Services and Education Facilities: Annual Appropriations: Human Services	150,000		150,000		300,000	150,000		150,000		300,000	
59		*5(a)(6), 5(b)(6)*	Human Services and Education Facilities: Annual Appropriations: Education	150,000		150,000		300,000	150,000		150,000		300,000	
60		*5(a)(7), 5(b)(7)*	Regional Economic Development Grant Program	300,000		300,000		600,000	300,000		300,000		600,000	
61		*5(a)(8), 5(b)(8)*	Agricultural Fair Capital Projects: Competitive Grants Program	300,000		300,000		600,000	300,000		300,000		600,000	
62														
63			**Building Communities Grants**	**2,100,000**	**-**	**2,100,000**	**-**	**4,200,000**	**2,100,000**	**-**	**2,100,000**	**-**	**4,200,000**	
64														
65			**Section 6: Agency of Education**											
66		*6(a), 6(b)*	Funding for emergency projects	50,000		50,000		100,000	50,000		50,000		100,000	
67														
68			**Agency of Education**	**50,000**	**-**	**50,000**	**-**	**100,000**	**50,000**	**-**	**50,000**	**-**	**100,000**	
69														
70			**Section 7: University of Vermont**											
71		*7(a), 7(b)*	Construction, renovation, and major maintenance	1,600,000		1,500,000		3,100,000	1,600,000		1,500,000		3,100,000	
72														
73			**University of Vermont**	**1,600,000**	**-**	**1,500,000**	**-**	**3,100,000**	**1,600,000**	**-**	**1,500,000**	**-**	**3,100,000**	
74								-						
75			**Section 8: Vermont State Colleges**											
76		~~*8(a), 8(b)*~~	Construction, renovation, and major maintenance	-		1,500,000		1,500,000	-		1,500,000		1,500,000	
77	*8 - 18(c)(3)*	~~*18(c)(16)*~~	VT State Colleges: Major maintenance, transformation planning, planning, design, construction of Green Hall and Vail Hall		7,500,000	-		7,500,000		7,500,000	-		7,500,000	
78													-	
79			**Vermont State Colleges**	**-**	**7,500,000**	**1,500,000**	**-**	**9,000,000**	**-**	**7,500,000**	**1,500,000**	**-**	**9,000,000**	
80														
81			**Section 9: Agency of Natural Resources**											
82		*9(a)(1), 9(d)*	DEC: State 20% match to federal EPA DWSRF capitalization grants	174,586		2,207,901		2,382,487	174,586		2,207,901		2,382,487	
83		*9(a)(2)*	DEC: Dam Safety and hydrology projects	500,000		-		500,000	500,000		-		500,000	
84		*9(b)(1), 9(e)(1)*	FPR: Infrastructure Rehabilitation and Improvement, 3 acre rule compliance	3,750,000		3,250,000		7,000,000	3,750,000		3,250,000		7,000,000	
85		*9(b)(2)*	FPR: FY24 Open access recreational infrastructure, and recreational access points	768,863		-		768,863	768,863		-		768,863	
86		*9(c)(1), 9(f)(1)*	F&W: General Infrastructure projects, incl. small scale maint and rehab	1,778,632		1,344,150		3,122,782	1,778,632		1,344,150		3,122,782	
87	*8 - 18(b)(18)*	~~*18(c)(21)*~~	ANR: Fish and Wildlife major maintenance		800,000	-	-	800,000		800,000	-		800,000	
88		*9(c)(2), 9(f)(2)*	F&W: Lake Champlain Walleye Association	25,000		25,000		50,000	25,000		25,000		50,000	
89		*9(e)(2)*	FPR: FY25 Open access recreational infrastructure, and forest park access roads	-		670,000		670,000	-		670,000		670,000	
90	*8 - 18(b)(17)*	~~*18(c)(20)*~~	ANR: Maintenance facilities at Gifford Woods and Groton		3,000,000	-	-	3,000,000		3,000,000	-		3,000,000	
91	*8 - 18(c)(2)*	~~*18(c)(18)*~~	ANR: Waterbury dam rehabilitation		4,500,000	-	-	4,500,000		4,500,000	-		4,500,000	
92														
93			**Agency of Natural Resources**	**6,997,081**	**8,300,000**	**7,497,051**	**-**	**22,794,132**	**6,997,081**	**8,300,000**	**7,497,051**	**-**	**22,794,132**	
94														

FY25 Capital Bill Adjustment **Updated 2/6/2024**

Agency of Administration

A	*B*	*C*	*D*	*F*	*G*	*H*	*I*	*J*	*L*	*M*	*N*	*O*	*P*	*R*
			FY24-FY25 CAPITAL BUDGET	**Act 69 As Passed**					**Governor's Recommend**					**Notes**
Line #	*BAA - Act 69 Sec.*	*Act 69 Section*	**Agency/Department: Project Description**	**FY24**		**FY25**		**Total**	**FY24**		**FY25**		**Total**	
				Bonded	**Cash**	**Bonded**	**Cash**		**Bonded**	**Cash**	**Bonded**	**Cash**		
95			**Section 10: Clean Water**											
96			**Agency of Agriculture, Food & Markets**											
97	*5 - 10(e)*	*10(a), 10(e)*	Water Quality Grants	2,202,019		-		2,202,019	2,202,019		550,000		2,752,019	
98			**Agency of Natural Resources - Department of Environmental Conservation**					-						
99	*5 - 10(f)(1)*	*10(b)(1), 10(f)(1)*	Clean Water State Revolving Fund - CWSRF (State Match for IIJA)	332,981	9,800,000	-		10,132,981	332,981	9,800,000	1,600,000		11,732,981	18(c)(17)
100	*5 - 10(f)(2)*	*10(b)(2), 10(f)(2)*	Municipal Pollution Control Grants	4,000,000	4,000,000	-		8,000,000	4,000,000	4,000,000	3,300,000		11,300,000	18(c)(19)
101			**Agency of Natural Resources - Forest, Parks and Recreation**					-						
102	*5 - 10(g)*	*10(c), 10(g)*	Forestry Access Road Water Quality Improvements	550,000		-		550,000	550,000		550,000		1,100,000	
103			**Vermont Housing and Conservation Board**					-						
104		*10(d)(1)(A)*	Agricultural Water Quality Projects	800,000		-		800,000	800,000		-		800,000	
105		*10(d)(1)(B)*	Land Conservation and Water Quality Projects	2,000,000		-		2,000,000	2,000,000		-		2,000,000	
106	*5 - 10(e)*	*10(e) Deleted*	**Clean Water FY 2025 Request**	-		6,000,000		6,000,000	-		-		-	
107														
108			**Clean Water**	**9,885,000**	**13,800,000**	**6,000,000**	**-**	**29,685,000**	**9,885,000**	**13,800,000**	**6,000,000**	**-**	**29,685,000**	
109														
110			**Section 11: Military**											
111		*11(a), 11(b)*	Maintenance, renovations, and ADA compliance at State armories	1,251,000		1,064,000		2,315,000	1,251,000		1,064,000		2,315,000	
112														
113			**Military**	**1,251,000**	**-**	**1,064,000**	**-**	**2,315,000**	**1,251,000**	**-**	**1,064,000**	**-**	**2,315,000**	
114														
115			**Section 12: Agency of Agriculture, Food & Markets**											
116		*12(a), 12(b)(2)*	Vermont Building at the Eastern States Exposition (Big E)	1,200,000		1,040,000		2,240,000	1,200,000		1,040,000		2,240,000	
117		*~~12(b)(1)~~*	Vermont Agriculture and Environmental Laboratory Heat Plant		300,000	1,500,000		1,800,000		300,000	1,500,000		1,800,000	18(c)(14)
118														
119			**Agency of Agriculture**	**1,200,000**	**300,000**	**2,540,000**	**-**	**4,040,000**	**1,200,000**	**300,000**	**2,540,000**	**-**	**4,040,000**	
120														
121			**Section 13: Vermont Rural Fire Protection**											
122		*13(a), 13(b)*	Dry Hydrant Program- Continue Program Grants: Annual Appropriations	125,000		125,000		250,000	125,000		125,000		250,000	
123														
124			**Vermont Rural Fire Protection**	**125,000**	**-**	**125,000**	**-**	**250,000**	**125,000**	**-**	**125,000**	**-**	**250,000**	
125														
126			**Section 14: Vermont Housing and Conservation Board**											
127		*14(a), 14(b)*	Vermont Housing & Conservation Board	1,800,000		1,800,000		3,600,000	1,800,000		1,800,000		3,600,000	
128														
129			**Vermont Housing and Conservation Board**	**1,800,000**	**-**	**1,800,000**	**-**	**3,600,000**	**1,800,000**	**-**	**1,800,000**	**-**	**3,600,000**	
130														
131			**Section 15: Vermont Veterans Home**											
132		*15(a)*	BGS: Veterans' Home maintenance	260,000		-		260,000	260,000		-		260,000	
133		*15(b)(1)*	Emergency Generator & Boiler Plant Replacement	4,500,000		-		4,500,000	4,500,000		-		4,500,000	
134		*15(b)(2)*	Elevator Upgrade	1,000,000		-		1,000,000	1,000,000		-		1,000,000	
135		*15(b)(3)*	Resident Care Furnishings and Security Systems	230,000		-		230,000	230,000		-		230,000	
136	*8 - 18(e)(8)*	*~~18(d)(7)~~*	VT Veteran's Home: Brandon & Cardinal renovation - design work	-			1,500,000	1,500,000	-			1,500,000	1,500,000	
137														
138			**Vermont Veterans Home**	**5,990,000**	**-**	**-**	**1,500,000**	**7,490,000**	**5,990,000**	**-**	**-**	**1,500,000**	**7,490,000**	
139														
140			**Section 15a: Department of Labor**											
141	*6 - 15a*	*15a*	VDOL: 5 Green Mountain Drive Facility Upgrades						-		1,540,000		1,540,000	
142														
143			**Department of Labor**						**-**		**1,540,000**		1,540,000	
144														
145														
146														
147			**TOTAL - CAPITAL PROJECTS**	**56,520,325**	**39,485,000**	**66,247,051**	**10,000,000**	**172,252,376**	**56,520,325**	**52,210,000**	**73,049,771**	**11,562,026**	**193,342,122**	
148														

FY25 Capital Bill Adjustment **Updated 2/6/2024**

Agency of Administration

A	B	C	D	F	G	H	I	J	L	M	N	O	P	R
			FY24-FY25 CAPITAL BUDGET	**Act 69 As Passed**					**Governor's Recommend**					**Notes**
Line #	*BAA - Act 69 Sec.*	*Act 69 Section*	**Agency/Department: Project Description**	**FY24**		**FY25**		**Total**	**FY24**		**FY25**		**Total**	
				Bonded	**Cash**	**Bonded**	**Cash**		**Bonded**	**Cash**	**Bonded**	**Cash**		
149			**Section 16: Reallocations & Transfers**											
150	*7 - 16(a)(1)*	*16(a)(1)*	BGS - 1204000023 - ~~Veterans' Home, replace nurse call system~~ Various Projects	14,669		-		14,669	14,669		7,208		21,877	
151	*7 - 16(a)(2)*	*16(a)(2)*	BGS - 1305100022 - ~~Veterans' Home kitchen upgrade~~ Various Proj 51/2(b)	13,523		-		13,523	13,523		9,606		23,129	
152		*16(a)(3)*	BGS - 1305100022 - Various Projects 13	365		-		365	365		-		365	
153		*16(a)(4)*	BGS - 1405100175 - Vets' Home kitchen renovation and mold remediate	21,494		-		21,494	21,494		-		21,494	
154	*7 - 16(a)(5)*	*16(a)(5)*	BGS - 1502600022 - Various Projects 15	65,463		-		65,463	65,463		81,743		147,206	
155		*16(a)(6)*	BGS - 1602600023 - 108 Cherry Garage	134,937		-		134,937	134,937		-		134,937	
156	*7 - 16(a)(7)*	*16(a)(7)*	BGS - 1602600023 - Major Maintenance 16	93,549		-		93,549	93,549		23,122		116,671	
157		*16(a)(8)*	BGS - 1602600097 - F&W Roxbury Fish Hatchery 16	6,175		-		6,175	6,175		-		6,175	
158	*7 - 16(a)(9)*	*16(a)(9)*	BGS - 1708400210 - 108 Cherry Garage	1,736,257		-		1,736,257	1,736,257		38,525		1,774,782	
159	*7 - 16(a)(10)*	*16(a)(10)*	BGS - 1808400230 - Various Projects	24,363		-		24,363	24,363		452,363		476,726	
160		*16(a)(11)*	BGS - 1708400614 - Rec Facilities Grants	14,833		-		14,833	14,833		-		14,833	
161		*16(a)(12)*	BGS - 1708401620 - Vets' Home kitchen renovation and mold remediate	209,534		-		209,534	209,534		-		209,534	
162	*7 - 16(a)(13)*	*16(a)(13)*	BGS - 2004200230 - Major Maint	32,780		-		32,780	32,780		407,110		439,890	
163		*16(a)(14)*	BGS - 2004200230 - 108 Cherry Garage	6,944,999		-		6,944,999	6,944,999		-		6,944,999	
164		*16(a)(15)*	BGS - 2105000220 - 108 Cherry Garage	3,100,000		-		3,100,000	3,100,000		-		3,100,000	
165		*16(a)(16)*	BGS - 2205000230 - 108 Cherry Garage	1,940,000		-		1,940,000	1,940,000		-		1,940,000	
166	*7 - 16(a)(17)*		BGS - 1904200220 - Various Projects	-		-		-	-		26,952		26,952	
167		*16(b)*	AHS - 2004200335 - Green House Relocation	26,132		-		26,132	26,132		-		26,132	
168		*16(c)*	AOE - 5100992001 - Emergency Projects	34,761		-		34,761	34,761		-		34,761	
169		*16(d)*	DEC - 6140991809 - Municipal Pollution Control Grants	64,628		-		64,628	64,628		-		64,628	
170		*16(e)(1)*	FPR - 6130991701 - Infrastructure Rehab	219		-		219	219		-		219	
171		*16(e)(2)*	FPR - 6130991801 - Infrastructure Rehab	1,866		-		1,866	1,866		-		1,866	
172		*16(e)(3)*	FPR - 6130991901 - Infrastructure Rehab	33,639		-		33,639	33,639		-		33,639	
173		*16(e)(4)*	FPR - 6130992001 - Infrastructure Rehab	16,043		-		16,043	16,043		-		16,043	
174		*16(e)(5)*	FPR - 6130991903 - Forestry Skidder Bridges	3,600		-		3,600	3,600		-		3,600	
175		*16(f)*	Sgt at Arms - 1230991902 - Committee room chairs	2,006		-		2,006	2,006		-		2,006	
176		*16(g)(1)*	VVH - 3300991701 - Resident Care Furnishings	88,835		-		88,835	88,835		-		88,835	
177		*16(g)(2)*	VVH - 3300991801 - Resident Care Furnishings	49,914		-		49,914	49,914		-		49,914	
178		*16(g)(3)*	VVH - 3300991802 - Security, Safety, and Access Systems	92,794		-		92,794	92,794		-		92,794	
179	*7 - 16(h)*	*16(h)*	Office of the State Treasurer - 1260120000 - Bond Issuance Costs								1,148,252		1,148,252	
180														
181			**Total Reallocations/Transfers FY 2024/2025**	**14,767,376**	**-**	**-**		**14,767,376**	**14,767,376**	**-**	**2,194,881**	**-**	**16,962,257**	
182								-						
183			**Section 17: General Obligation Bonds**					-						
184	*8 - 17(a)*	*17(a)*	Capital Borrowing: GO Bonding	108,000,000		-		108,000,000	108,000,000		-		108,000,000	
185	*8 - 17(b)*	*17(b)*	FY24 Bond Premium					-			5,247,839		5,247,839	
186			**Total**	**108,000,000**		**-**		**108,000,000**	**108,000,000**		**5,247,839**		**113,247,839**	
187								-						
188			**TOTAL GENERAL OBLIGATION FUNDS AVAILABLE**	**122,767,376**		**-**		**122,767,376**	**122,767,376**		**7,442,719**		**130,210,095**	
189								-					-	
190			**SUMMARY OF GENERAL OBLIGATION FUNDS**					-					-	
191			**Total Spending**	**56,520,325**		**66,247,051**		**172,252,376**	**56,520,325**		**73,049,771**		**193,342,122**	
192			**Revenues Available**	**122,767,376**		**66,247,051**		**122,767,376**	**122,767,376**		**73,689,770**		**130,210,095**	
193			**Section 18: Cash Fund for Capital and Essential Investments**					**49,485,000**					**63,772,026**	
194			**Remaining Revenue at EOFY**	**66,247,051**		**-**		**-**	**66,247,051**		**640,000**		**640,000**	
195														
196		***End of capital***												

FY25 Capital Bill Adjustment **Updated 2/6/2024**

Agency of Administration

A	B	C	D	F	G	H	I	J	L	M	N	O	P	R
			FY24-FY25 CAPITAL BUDGET	**Act 69 As Passed**					**Governor's Recommend**					**Notes**
Line #	*BAA - Act 69 Sec.*	*Act 69 Section*	**Agency/Department: Project Description**	**FY24**		**FY25**		**Total**	**FY24**		**FY25**		**Total**	
				Bonded	**Cash**	**Bonded**	**Cash**		**Bonded**	**Cash**	**Bonded**	**Cash**		
			Section 2: Agency of Administration											
			Buildings & General Services											
1		2(b)(1), 2(c)(1)	Statewide: Major Maintenance - Annual Appropriation	8,001,244		8,500,000		16,501,244	8,001,244		8,500,000		16,501,244	
2		2(b)(2), 2(c)(2)	Statewide: Physical Security Enhancements	250,000		250,000		500,000	250,000		250,000		500,000	
3		2(b)(3), 2(c)(3)	Statewide: Planning, Reuse, and Contingency - Annual Appropriation	425,000	400,000	425,000	250,000	1,500,000	425,000	400,000	425,000	250,000	1,500,000	18(c)(1), 18(d)(1)
4		2(b)(4)	Bennington: Battle Monument, construction of safety fencing	500,000		-		500,000	500,000		-		500,000	
5		2(b)(5)	Brattleboro: Courthouse, Roof Replacement	2,750,000		-		2,750,000	2,750,000		-		2,750,000	
6	2 - 2(c)(4)	2(b)(6), 2 (c)(4)	Middlesex: Therapeutic Community Residence (MCTR), Master Plan, Design and Decommissioning	350,000		400,000		750,000	350,000		350,000		700,000	
7		2(b)(7), 2(c)(5)	Montpelier: State House, Replacement of Historic Interior Finishes	50,000		50,000		100,000	50,000		50,000		100,000	
8		2(b)(8), 2(c)(6)	Montpelier: Statehouse, HVAC Renovations	3,725,000		3,900,000		7,625,000	3,725,000		3,900,000		7,625,000	
9		2(b)(9)	Montpelier: 133 State, Renovations for Legislature IT and Shared Common Spaces	200,000		-		200,000	200,000		-		200,000	
10		2(b)(10)	Newport: Courthouse, Replacement, Planning and Design	750,000		-	500,000	1,250,000	750,000		-	500,000	1,250,000	18(d)(8)
11	2 - 2(c)(12)	2(b)(11), 2(c)(12)	St. Albans: Northwest State Correctional Facility (NWSCF) Roof Replacement	1,300,000		-		1,300,000	1,300,000		400,000		1,700,000	
12		2(b)(12), 2(c)(8)	St. Johnsbury: Northeast State Correctional Facility (NECRF) - Caledonia Community Work Camp (CCWC), Door Control System Replacement	1,000,000		1,750,000		2,750,000	1,000,000		1,750,000		2,750,000	
13		2(b)(13), 2(c)(9)	White River Junction: Courthouse Renovation	2,000,000		4,000,000		6,000,000	2,000,000		4,000,000		6,000,000	
14		2(b)(14), 2(c)(10)	Statewide: 3 Acre Parcel stormwater planning, design, construction	1,500,000		1,500,000		3,000,000	1,500,000		1,500,000		3,000,000	
15		2(b)(15), 2(c)(11)	Statewide: R22 Refrigerant Phase-Out	250,000		1,000,000		1,250,000	250,000		1,000,000		1,250,000	
16		2(b)(16)	Statewide: Art in State Buildings Program	75,000		-		75,000	75,000		-		75,000	
17		2(c)(7)	Newport: Northern State Correctional Facility (NSCF) Boiler Replacement, planning and construction	-	600,000	3,500,000		4,100,000	-	600,000	3,500,000		4,100,000	18(c)(7)
18	8 - 18(b)(2), 18(e)(2)	~~18(e)(2)~~	BGS: Barre: McFarland Re-roof and Brick Façade Repair		1,700,000		-	1,700,000		1,700,000		1,000,000	2,700,000	
19	8 - 18(b)(3), 18(e)(3)	~~18(c)(3), 18(d)(2)~~	BGS: Burlington, 32 Cherry, parking garage repairs		135,000		2,300,000	2,435,000		135,000		2,300,000	2,435,000	
20	8 - 18(b)(4)	~~18(e)(4)~~	BGS: Middlesex: Central Services, Roof Replacement		1,000,000		-	1,000,000		1,000,000		-	1,000,000	
21	8 - 18(b)(5)	~~18(e)(5)~~	BGS: Montpelier: Statehouse expansion, design documents		150,000		-	150,000		150,000		-	150,000	
22	8 - 18(b)(6), 18(e)(4)	~~18(e)(6), 18(d)(3)~~	BGS: Montpelier 120 State Street - HVAC - Steam Lines Interior Renovation		1,000,000		2,000,000	3,000,000		1,000,000		2,000,000	3,000,000	
23	8 - 18(b)(8)	~~18(e)(8)~~	BGS: Pittsford Academy - Administration Building, West Cottage, and Arcades - Major		750,000		-	750,000		750,000		-	750,000	
24	8 - 18(b)(11), 18(e)(5)	~~18(e)(11), 18(d)(4)~~	BGS - Judiciary: Washington County Superior Court Renovations		750,000		1,000,000	1,750,000		750,000		1,000,000	1,750,000	
25	8 - 18(b)(12), 18(e)(6)	~~18(e)(12), 18(d)(5)~~	BGS - DPS: Special Teams Facilities and Storage		250,000		1,000,000	1,250,000		250,000		1,000,000	1,250,000	
26	8 - 18(b)(13), 18(e)(7)	~~18(e)(13), 18(d)(6)~~	BGS - DPS: Rutland Field Station		250,000		1,000,000	1,250,000		250,000		1,000,000	1,250,000	
27	8 - 18(b)(15)	~~18(e)(15)~~	BGS: Electric vehicle charging stations		1,000,000		-	1,000,000		1,000,000		-	1,000,000	
28	8 - 18(d)(1)	~~Act 78 B.1105(d)(6)~~	AOT: St Albans Garage Replacement					-		3,500,000			3,500,000	
29	8 - 18(e)(10)	~~18(d)(9)~~	BGS: Montpelier 133-109 State - Planning for tunnel waterproofing/Aiken	-	-		250,000	250,000		-		250,000	250,000	
30	8 - 18(e)(11)	~~18(d)(10)~~	BGS: Montpelier 111 State - Renovation of Stack Area, HVAC Upgrades, and Elevator Replacement	-	-		200,000	200,000		-		200,000	200,000	
31														
32	2		**Agency of Administration**	**23,126,244**	**7,985,000**	**25,275,000**	**8,500,000**	**64,886,244**	**23,126,244**	**11,485,000**	**25,625,000**	**9,500,000**	**69,736,244**	
33														
34			**Section 3: Agency of Human Services**											
35		3(a)(1)	DOC: Planning, Design, and Construction for HVAC System Upgrades at Correction Facilities	300,000		-		300,000	300,000		-		300,000	
36		3(b)(1)	Northwest State Correction Facility (NWSCF), Booking Expansion, Planning, Design, construction	-	600,000	2,500,000		3,100,000	-	600,000	2,500,000		3,100,000	18(c)(9)
37		3(a)(2), 3(b)(2)	DOC: Womens Correctional Facility and Reentry Facility, replacement, planning and design	1,500,000		13,000,000		14,500,000	1,500,000		13,000,000		14,500,000	
38	3 - 3(b)(3)	3(b)(3)	DOC: Statewide Correctional Facilities HVAC Upgrades and Replacements	-		700,000		700,000	-		4,590,720	562,026	5,152,746	
39	3 - 3(b)(4)	3(b)(4)	DOC: ADA Compliance						-		822,000		822,000	
40	8 - 18(b)(10)	~~18(c)(10)~~	BGS - AHS: DCF Short-Term Secure Stabilization Facility		1,000,000	-		1,000,000		1,000,000	-		1,000,000	
41	8 - 18(c)(4)	~~Act 78 B.1105(b)(4)~~	DMH: Psychiatric youth inpatient facility					-		9,225,000			9,225,000	
42														
43	3		**Agency of Human Services**	**1,800,000**	**1,600,000**	**16,200,000**	**-**	**19,600,000**	**1,800,000**	**10,825,000**	**20,912,720**	**562,026**	**34,099,746**	

FY25 Capital Bill Adjustment **Updated 2/6/2024**

Agency of Administration

A	*B*	*C*	*D*	*F*	*G*	*H*	*I*	*J*	*L*	*M*	*N*	*O*	*P*	*R*
			FY24-FY25 CAPITAL BUDGET	**Act 69 As Passed**					**Governor's Recommend**					**Notes**
Line #	*BAA - Act 69 Sec.*	*Act 69 Section*	**Agency/Department: Project Description**	**FY24**		**FY25**		**Total**	**FY24**		**FY25**		**Total**	
				Bonded	**Cash**	**Bonded**	**Cash**		**Bonded**	**Cash**	**Bonded**	**Cash**		
44														
45			**Section 4: Commerce and Community Development**											
46	*4 - 4(a)(1)*	*4(a)(1)*	Major Maintenance at Statewide Historic Sites	500,000		500,000		1,000,000	500,000		700,000		1,200,000	
47		*4(a)(2), 4(b)(2)*	Vermont Underwater Historic Preserves	46,000		46,000		92,000	46,000		46,000		92,000	
48		*4(a)(3), 4(b)(3)*	Roadside Historic Site Markers	25,000		25,000		50,000	25,000		25,000		50,000	
49		*4(a)(4), 4(b)(4)*	Unmarked Burial Sites	25,000		25,000		50,000	25,000		25,000		50,000	
50														
51	*4*		**Commerce and Community Development**	**596,000**	**-**	**596,000**	**-**	**1,192,000**	**596,000**	**-**	**796,000**	**-**	**1,392,000**	
52														
53			**Section 5: Building Communities Grants**											
54		*5(a)(1), 5(b)(1)*	Historic Preservation Grants	300,000		300,000		600,000	300,000		300,000		600,000	
55		*5(a)(2), 5(b)(2)*	Barn Preservation Grants	300,000		300,000		600,000	300,000		300,000		600,000	
56		*5(a)(3), 5(b)(3)*	Cultural Facilities Program	300,000		300,000		600,000	300,000		300,000		600,000	
57		*5(a)(4), 5(b)(4)*	Recreational Facilities Grants: Annual Appropriations	300,000		300,000		600,000	300,000		300,000		600,000	
58		*5(a)(5), 5(b)(5)*	Human Services and Education Facilities: Annual Appropriations: Human Services	150,000		150,000		300,000	150,000		150,000		300,000	
59		*5(a)(6), 5(b)(6)*	Human Services and Education Facilities: Annual Appropriations: Education	150,000		150,000		300,000	150,000		150,000		300,000	
60		*5(a)(7), 5(b)(7)*	Regional Economic Development Grant Program	300,000		300,000		600,000	300,000		300,000		600,000	
61		*5(a)(8), 5(b)(8)*	Agricultural Fair Capital Projects: Competitive Grants Program	300,000		300,000		600,000	300,000		300,000		600,000	
62														
63			**Building Communities Grants**	**2,100,000**	**-**	**2,100,000**	**-**	**4,200,000**	**2,100,000**	**-**	**2,100,000**	**-**	**4,200,000**	
64														
65			**Section 6: Agency of Education**											
66		*6(a), 6(b)*	Funding for emergency projects	50,000		50,000		100,000	50,000		50,000		100,000	
67														
68			**Agency of Education**	**50,000**	**-**	**50,000**	**-**	**100,000**	**50,000**	**-**	**50,000**	**-**	**100,000**	
69														
70			**Section 7: University of Vermont**											
71		*7(a), 7(b)*	Construction, renovation, and major maintenance	1,600,000		1,500,000		3,100,000	1,600,000		1,500,000		3,100,000	
72														
73			**University of Vermont**	**1,600,000**	**-**	**1,500,000**	**-**	**3,100,000**	**1,600,000**	**-**	**1,500,000**	**-**	**3,100,000**	
74								-						
75			**Section 8: Vermont State Colleges**											
76		~~*8(a), 8(b)*~~	Construction, renovation, and major maintenance	-		1,500,000		1,500,000	-		1,500,000		1,500,000	
77	*8 - 18(c)(3)*	~~*18(c)(16)*~~	VT State Colleges: Major maintenance, transformation planning, planning, design, construction of Green Hall and Vail Hall		7,500,000	-		7,500,000		7,500,000	-		7,500,000	
78													-	
79			**Vermont State Colleges**	**-**	**7,500,000**	**1,500,000**	**-**	**9,000,000**	**-**	**7,500,000**	**1,500,000**	**-**	**9,000,000**	
80														
81			**Section 9: Agency of Natural Resources**											
82		*9(a)(1), 9(d)*	DEC: State 20% match to federal EPA DWSRF capitalization grants	174,586		2,207,901		2,382,487	174,586		2,207,901		2,382,487	
83		*9(a)(2)*	DEC: Dam Safety and hydrology projects	500,000		-		500,000	500,000		-		500,000	
84		*9(b)(1), 9(e)(1)*	FPR: Infrastructure Rehabilitation and Improvement, 3 acre rule compliance	3,750,000		3,250,000		7,000,000	3,750,000		3,250,000		7,000,000	
85		*9(b)(2)*	FPR: FY24 Open access recreational infrastructure, and recreational access points	768,863		-		768,863	768,863		-		768,863	
86		*9(c)(1), 9(f)(1)*	F&W: General Infrastructure projects, incl. small scale maint and rehab	1,778,632		1,344,150		3,122,782	1,778,632		1,344,150		3,122,782	
87	*8 - 18(b)(18)*	~~*18(c)(21)*~~	ANR: Fish and Wildlife major maintenance		800,000	-	-	800,000		800,000	-		800,000	
88		*9(c)(2), 9(f)(2)*	F&W: Lake Champlain Walleye Association	25,000		25,000		50,000	25,000		25,000		50,000	
89		*9(e)(2)*	FPR: FY25 Open access recreational infrastructure, and forest park access roads	-		670,000		670,000	-		670,000		670,000	
90	*8 - 18(b)(17)*	~~*18(c)(20)*~~	ANR: Maintenance facilities at Gifford Woods and Groton		3,000,000	-	-	3,000,000		3,000,000	-		3,000,000	
91	*8 - 18(c)(2)*	~~*18(c)(18)*~~	ANR: Waterbury dam rehabilitation		4,500,000	-	-	4,500,000		4,500,000	-		4,500,000	
92														
93			**Agency of Natural Resources**	**6,997,081**	**8,300,000**	**7,497,051**	**-**	**22,794,132**	**6,997,081**	**8,300,000**	**7,497,051**	**-**	**22,794,132**	
94														

FY25 Capital Bill Adjustment **Updated 2/6/2024**

Agency of Administration

A	*B*	*C*	*D*	*F*	*G*	*H*	*I*	*J*	*L*	*M*	*N*	*O*	*P*	*R*
			FY24-FY25 CAPITAL BUDGET	**Act 69 As Passed**					**Governor's Recommend**					**Notes**
Line #	*BAA - Act 69 Sec.*	*Act 69 Section*	**Agency/Department: Project Description**	**FY24**		**FY25**		**Total**	**FY24**		**FY25**		**Total**	
				Bonded	**Cash**	**Bonded**	**Cash**		**Bonded**	**Cash**	**Bonded**	**Cash**		
95			**Section 10: Clean Water**											
96			**Agency of Agriculture, Food & Markets**											
97	*5 - 10(e)*	*10(a), 10(e)*	Water Quality Grants	2,202,019		-		2,202,019	2,202,019		550,000		2,752,019	
98			**Agency of Natural Resources - Department of Environmental Conservation**					-						
99	*5 - 10(f)(1)*	*10(b)(1), 10(f)(1)*	Clean Water State Revolving Fund - CWSRF (State Match for IIJA)	332,981	9,800,000	-		10,132,981	332,981	9,800,000	1,600,000		11,732,981	18(c)(17)
100	*5 - 10(f)(2)*	*10(b)(2), 10(f)(2)*	Municipal Pollution Control Grants	4,000,000	4,000,000	-		8,000,000	4,000,000	4,000,000	3,300,000		11,300,000	18(c)(19)
101			**Agency of Natural Resources - Forest, Parks and Recreation**					-						
102	*5 - 10(g)*	*10(c), 10(g)*	Forestry Access Road Water Quality Improvements	550,000		-		550,000	550,000		550,000		1,100,000	
103			**Vermont Housing and Conservation Board**					-						
104		*10(d)(1)(A)*	Agricultural Water Quality Projects	800,000		-		800,000	800,000		-		800,000	
105		*10(d)(1)(B)*	Land Conservation and Water Quality Projects	2,000,000		-		2,000,000	2,000,000		-		2,000,000	
106	*5 - 10(e)*	*10(e) Deleted*	**Clean Water FY 2025 Request**	-		6,000,000		6,000,000	-		-		-	
107														
108			**Clean Water**	**9,885,000**	**13,800,000**	**6,000,000**	**-**	**29,685,000**	**9,885,000**	**13,800,000**	**6,000,000**	**-**	**29,685,000**	
109														
110			**Section 11: Military**											
111		*11(a), 11(b)*	Maintenance, renovations, and ADA compliance at State armories	1,251,000		1,064,000		2,315,000	1,251,000		1,064,000		2,315,000	
112														
113			**Military**	**1,251,000**	**-**	**1,064,000**	**-**	**2,315,000**	**1,251,000**	**-**	**1,064,000**	**-**	**2,315,000**	
114														
115			**Section 12: Agency of Agriculture, Food & Markets**											
116		*12(a), 12(b)(2)*	Vermont Building at the Eastern States Exposition (Big E)	1,200,000		1,040,000		2,240,000	1,200,000		1,040,000		2,240,000	
117		*~~12(b)(1)~~*	Vermont Agriculture and Environmental Laboratory Heat Plant		300,000	1,500,000		1,800,000		300,000	1,500,000		1,800,000	18(c)(14)
118														
119			**Agency of Agriculture**	**1,200,000**	**300,000**	**2,540,000**	**-**	**4,040,000**	**1,200,000**	**300,000**	**2,540,000**	**-**	**4,040,000**	
120														
121			**Section 13: Vermont Rural Fire Protection**											
122		*13(a), 13(b)*	Dry Hydrant Program- Continue Program Grants: Annual Appropriations	125,000		125,000		250,000	125,000		125,000		250,000	
123														
124			**Vermont Rural Fire Protection**	**125,000**	**-**	**125,000**	**-**	**250,000**	**125,000**	**-**	**125,000**	**-**	**250,000**	
125														
126			**Section 14: Vermont Housing and Conservation Board**											
127		*14(a), 14(b)*	Vermont Housing & Conservation Board	1,800,000		1,800,000		3,600,000	1,800,000		1,800,000		3,600,000	
128														
129			**Vermont Housing and Conservation Board**	**1,800,000**	**-**	**1,800,000**	**-**	**3,600,000**	**1,800,000**	**-**	**1,800,000**	**-**	**3,600,000**	
130														
131			**Section 15: Vermont Veterans Home**											
132		*15(a)*	BGS: Veterans' Home maintenance	260,000		-		260,000	260,000		-		260,000	
133		*15(b)(1)*	Emergency Generator & Boiler Plant Replacement	4,500,000		-		4,500,000	4,500,000		-		4,500,000	
134		*15(b)(2)*	Elevator Upgrade	1,000,000		-		1,000,000	1,000,000		-		1,000,000	
135		*15(b)(3)*	Resident Care Furnishings and Security Systems	230,000		-		230,000	230,000		-		230,000	
136	*8 - 18(e)(8)*	*~~18(d)(7)~~*	VT Veteran's Home: Brandon & Cardinal renovation - design work	-			1,500,000	1,500,000	-			1,500,000	1,500,000	
137														
138			**Vermont Veterans Home**	**5,990,000**	**-**	**-**	**1,500,000**	**7,490,000**	**5,990,000**	**-**	**-**	**1,500,000**	**7,490,000**	
139														
140			**Section 15a: Department of Labor**											
141	*6 - 15a*	*15a*	VDOL: 5 Green Mountain Drive Facility Upgrades						-		1,540,000		1,540,000	
142														
143			**Department of Labor**						**-**		**1,540,000**		1,540,000	
144														
145														
146														
147			**TOTAL - CAPITAL PROJECTS**	**56,520,325**	**39,485,000**	**66,247,051**	**10,000,000**	**172,252,376**	**56,520,325**	**52,210,000**	**73,049,771**	**11,562,026**	**193,342,122**	
148														

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Agency of Administration

A	B	C	D	F	G	H	I	J	L	M	N	O	P	R
			FY24-FY25 CAPITAL BUDGET	**Act 69 As Passed**					**Governor's Recommend**					**Notes**
Line #	*BAA - Act 69 Sec.*	*Act 69 Section*	**Agency/Department: Project Description**	**FY24**		**FY25**		**Total**	**FY24**		**FY25**		**Total**	
				Bonded	**Cash**	**Bonded**	**Cash**		**Bonded**	**Cash**	**Bonded**	**Cash**		
149			**Section 16: Reallocations & Transfers**											
150	*7 - 16(a)(1)*	*16(a)(1)*	BGS - 1204000023 - ~~Veterans' Home, replace nurse call system~~ Various Projects	14,669		-		14,669	14,669		7,208		21,877	
151	*7 - 16(a)(2)*	*16(a)(2)*	BGS - 1305100022 - ~~Veterans' Home kitchen upgrade~~ Various Proj 51/2(b)	13,523		-		13,523	13,523		9,606		23,129	
152		*16(a)(3)*	BGS - 1305100022 - Various Projects 13	365		-		365	365		-		365	
153		*16(a)(4)*	BGS - 1405100175 - Vets' Home kitchen renovation and mold remediate	21,494		-		21,494	21,494		-		21,494	
154	*7 - 16(a)(5)*	*16(a)(5)*	BGS - 1502600022 - Various Projects 15	65,463		-		65,463	65,463		81,743		147,206	
155		*16(a)(6)*	BGS - 1602600023 - 108 Cherry Garage	134,937		-		134,937	134,937		-		134,937	
156	*7 - 16(a)(7)*	*16(a)(7)*	BGS - 1602600023 - Major Maintenance 16	93,549		-		93,549	93,549		23,122		116,671	
157		*16(a)(8)*	BGS - 1602600097 - F&W Roxbury Fish Hatchery 16	6,175		-		6,175	6,175		-		6,175	
158	*7 - 16(a)(9)*	*16(a)(9)*	BGS - 1708400210 - 108 Cherry Garage	1,736,257		-		1,736,257	1,736,257		38,525		1,774,782	
159	*7 - 16(a)(10)*	*16(a)(10)*	BGS - 1808400230 - Various Projects	24,363		-		24,363	24,363		452,363		476,726	
160		*16(a)(11)*	BGS - 1708400614 - Rec Facilities Grants	14,833		-		14,833	14,833		-		14,833	
161		*16(a)(12)*	BGS - 1708401620 - Vets' Home kitchen renovation and mold remediate	209,534		-		209,534	209,534		-		209,534	
162	*7 - 16(a)(13)*	*16(a)(13)*	BGS - 2004200230 - Major Maint	32,780		-		32,780	32,780		407,110		439,890	
163		*16(a)(14)*	BGS - 2004200230 - 108 Cherry Garage	6,944,999		-		6,944,999	6,944,999		-		6,944,999	
164		*16(a)(15)*	BGS - 2105000220 - 108 Cherry Garage	3,100,000		-		3,100,000	3,100,000		-		3,100,000	
165		*16(a)(16)*	BGS - 2205000230 - 108 Cherry Garage	1,940,000		-		1,940,000	1,940,000		-		1,940,000	
166	*7 - 16(a)(17)*		BGS - 1904200220 - Various Projects	-		-		-	-		26,952		26,952	
167		*16(b)*	AHS - 2004200335 - Green House Relocation	26,132		-		26,132	26,132		-		26,132	
168		*16(c)*	AOE - 5100992001 - Emergency Projects	34,761		-		34,761	34,761		-		34,761	
169		*16(d)*	DEC - 6140991809 - Municipal Pollution Control Grants	64,628		-		64,628	64,628		-		64,628	
170		*16(e)(1)*	FPR - 6130991701 - Infrastructure Rehab	219		-		219	219		-		219	
171		*16(e)(2)*	FPR - 6130991801 - Infrastructure Rehab	1,866		-		1,866	1,866		-		1,866	
172		*16(e)(3)*	FPR - 6130991901 - Infrastructure Rehab	33,639		-		33,639	33,639		-		33,639	
173		*16(e)(4)*	FPR - 6130992001 - Infrastructure Rehab	16,043		-		16,043	16,043		-		16,043	
174		*16(e)(5)*	FPR - 6130991903 - Forestry Skidder Bridges	3,600		-		3,600	3,600		-		3,600	
175		*16(f)*	Sgt at Arms - 1230991902 - Committee room chairs	2,006		-		2,006	2,006		-		2,006	
176		*16(g)(1)*	VVH - 3300991701 - Resident Care Furnishings	88,835		-		88,835	88,835		-		88,835	
177		*16(g)(2)*	VVH - 3300991801 - Resident Care Furnishings	49,914		-		49,914	49,914		-		49,914	
178		*16(g)(3)*	VVH - 3300991802 - Security, Safety, and Access Systems	92,794		-		92,794	92,794		-		92,794	
179	*7 - 16(h)*	*16(h)*	Office of the State Treasurer - 1260120000 - Bond Issuance Costs								1,148,252		1,148,252	
180														
181			**Total Reallocations/Transfers FY 2024/2025**	**14,767,376**	**-**	**-**		**14,767,376**	**14,767,376**	**-**	**2,194,881**	**-**	**16,962,257**	
182								-						
183			**Section 17: General Obligation Bonds**					-						
184	*8 - 17(a)*	*17(a)*	Capital Borrowing: GO Bonding	108,000,000		-		108,000,000	108,000,000		-		108,000,000	
185	*8 - 17(b)*	*17(b)*	FY24 Bond Premium					-			5,247,839		5,247,839	
186			**Total**	**108,000,000**		**-**		**108,000,000**	**108,000,000**		**5,247,839**		**113,247,839**	
187								-						
188			**TOTAL GENERAL OBLIGATION FUNDS AVAILABLE**	**122,767,376**		**-**		**122,767,376**	**122,767,376**		**7,442,719**		**130,210,095**	
189								-					-	
190			**SUMMARY OF GENERAL OBLIGATION FUNDS**					-					-	
191			**Total Spending**	**56,520,325**		**66,247,051**		**172,252,376**	**56,520,325**		**73,049,771**		**193,342,122**	
192			**Revenues Available**	**122,767,376**		**66,247,051**		**122,767,376**	**122,767,376**		**73,689,770**		**130,210,095**	
193			**Section 18: Cash Fund for Capital and Essential Investments**					**49,485,000**					**63,772,026**	
194			**Remaining Revenue at EOFY**	**66,247,051**		**-**		**-**	**66,247,051**		**640,000**		**640,000**	
195														
196		***End of capital***												

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Agency of Administration

A	B	C	D	F	G	H	I	J	L	M	N	O	P	R
			FY24-FY25 CAPITAL BUDGET	**Act 69 As Passed**					**Governor's Recommend**					**Notes**
Line #	*BAA - Act 69 Sec.*	*Act 69 Section*	**Agency/Department: Project Description**	**FY24**		**FY25**		**Total**	**FY24**		**FY25**		**Total**	
				Bonded	**Cash**	**Bonded**	**Cash**		**Bonded**	**Cash**	**Bonded**	**Cash**		
			Section 2: Agency of Administration											
			Buildings & General Services											
1		2(b)(1), 2(c)(1)	Statewide: Major Maintenance - Annual Appropriation	8,001,244		8,500,000		16,501,244	8,001,244		8,500,000		16,501,244	
2		2(b)(2), 2(c)(2)	Statewide: Physical Security Enhancements	250,000		250,000		500,000	250,000		250,000		500,000	
3		2(b)(3), 2(c)(3)	Statewide: Planning, Reuse, and Contingency - Annual Appropriation	425,000	400,000	425,000	250,000	1,500,000	425,000	400,000	425,000	250,000	1,500,000	18(c)(1), 18(d)(1)
4		2(b)(4)	Bennington: Battle Monument, construction of safety fencing	500,000		-		500,000	500,000		-		500,000	
5		2(b)(5)	Brattleboro: Courthouse, Roof Replacement	2,750,000		-		2,750,000	2,750,000		-		2,750,000	
6	2 - 2(c)(4)	2(b)(6), 2 (c)(4)	Middlesex: Therapeutic Community Residence (MCTR), Master Plan, Design and Decommissioning	350,000		400,000		750,000	350,000		350,000		700,000	
7		2(b)(7), 2(c)(5)	Montpelier: State House, Replacement of Historic Interior Finishes	50,000		50,000		100,000	50,000		50,000		100,000	
8		2(b)(8), 2(c)(6)	Montpelier: Statehouse, HVAC Renovations	3,725,000		3,900,000		7,625,000	3,725,000		3,900,000		7,625,000	
9		2(b)(9)	Montpelier: 133 State, Renovations for Legislature IT and Shared Common Spaces	200,000		-		200,000	200,000		-		200,000	
10		2(b)(10)	Newport: Courthouse, Replacement, Planning and Design	750,000		-	500,000	1,250,000	750,000		-	500,000	1,250,000	18(d)(8)
11	2 - 2(c)(12)	2(b)(11), 2(c)(12)	St. Albans: Northwest State Correctional Facility (NWSCF) Roof Replacement	1,300,000		-		1,300,000	1,300,000		400,000		1,700,000	
12		2(b)(12), 2(c)(8)	St. Johnsbury: Northeast State Correctional Facility (NECRF) - Caledonia Community Work Camp (CCWC), Door Control System Replacement	1,000,000		1,750,000		2,750,000	1,000,000		1,750,000		2,750,000	
13		2(b)(13), 2(c)(9)	White River Junction: Courthouse Renovation	2,000,000		4,000,000		6,000,000	2,000,000		4,000,000		6,000,000	
14		2(b)(14), 2(c)(10)	Statewide: 3 Acre Parcel stormwater planning, design, construction	1,500,000		1,500,000		3,000,000	1,500,000		1,500,000		3,000,000	
15		2(b)(15), 2(c)(11)	Statewide: R22 Refrigerant Phase-Out	250,000		1,000,000		1,250,000	250,000		1,000,000		1,250,000	
16		2(b)(16)	Statewide: Art in State Buildings Program	75,000		-		75,000	75,000		-		75,000	
17		2(c)(7)	Newport: Northern State Correctional Facility (NSCF) Boiler Replacement, planning and construction	-	600,000	3,500,000		4,100,000	-	600,000	3,500,000		4,100,000	18(c)(7)
18	8 - 18(b)(2), 18(e)(2)	~~18(e)(2)~~	BGS: Barre: McFarland Re-roof and Brick Façade Repair		1,700,000		-	1,700,000		1,700,000		1,000,000	2,700,000	
19	8 - 18(b)(3), 18(e)(3)	~~18(c)(3), 18(d)(2)~~	BGS: Burlington, 32 Cherry, parking garage repairs		135,000		2,300,000	2,435,000		135,000		2,300,000	2,435,000	
20	8 - 18(b)(4)	~~18(e)(4)~~	BGS: Middlesex: Central Services, Roof Replacement		1,000,000		-	1,000,000		1,000,000		-	1,000,000	
21	8 - 18(b)(5)	~~18(e)(5)~~	BGS: Montpelier: Statehouse expansion, design documents		150,000		-	150,000		150,000		-	150,000	
22	8 - 18(b)(6), 18(e)(4)	~~18(e)(6), 18(d)(3)~~	BGS: Montpelier 120 State Street - HVAC - Steam Lines Interior Renovation		1,000,000		2,000,000	3,000,000		1,000,000		2,000,000	3,000,000	
23	8 - 18(b)(8)	~~18(e)(8)~~	BGS: Pittsford Academy - Administration Building, West Cottage, and Arcades - Major		750,000		-	750,000		750,000		-	750,000	
24	8 - 18(b)(11), 18(e)(5)	~~18(e)(11), 18(d)(4)~~	BGS - Judiciary: Washington County Superior Court Renovations		750,000		1,000,000	1,750,000		750,000		1,000,000	1,750,000	
25	8 - 18(b)(12), 18(e)(6)	~~18(e)(12), 18(d)(5)~~	BGS - DPS: Special Teams Facilities and Storage		250,000		1,000,000	1,250,000		250,000		1,000,000	1,250,000	
26	8 - 18(b)(13), 18(e)(7)	~~18(e)(13), 18(d)(6)~~	BGS - DPS: Rutland Field Station		250,000		1,000,000	1,250,000		250,000		1,000,000	1,250,000	
27	8 - 18(b)(15)	~~18(e)(15)~~	BGS: Electric vehicle charging stations		1,000,000		-	1,000,000		1,000,000		-	1,000,000	
28	8 - 18(d)(1)	~~Act 78 B.1105(d)(6)~~	AOT: St Albans Garage Replacement					-		3,500,000			3,500,000	
29	8 - 18(e)(10)	~~18(d)(9)~~	BGS: Montpelier 133-109 State - Planning for tunnel waterproofing/Aiken	-	-		250,000	250,000		-		250,000	250,000	
30	8 - 18(e)(11)	~~18(d)(10)~~	BGS: Montpelier 111 State - Renovation of Stack Area, HVAC Upgrades, and Elevator Replacement	-	-		200,000	200,000		-		200,000	200,000	
31														
32	2		**Agency of Administration**	**23,126,244**	**7,985,000**	**25,275,000**	**8,500,000**	**64,886,244**	**23,126,244**	**11,485,000**	**25,625,000**	**9,500,000**	**69,736,244**	
33														
34			**Section 3: Agency of Human Services**											
35		3(a)(1)	DOC: Planning, Design, and Construction for HVAC System Upgrades at Correction Facilities	300,000		-		300,000	300,000		-		300,000	
36		3(b)(1)	Northwest State Correction Facility (NWSCF), Booking Expansion, Planning, Design, construction	-	600,000	2,500,000		3,100,000	-	600,000	2,500,000		3,100,000	18(c)(9)
37		3(a)(2), 3(b)(2)	DOC: Womens Correctional Facility and Reentry Facility, replacement, planning and design	1,500,000		13,000,000		14,500,000	1,500,000		13,000,000		14,500,000	
38	3 - 3(b)(3)	3(b)(3)	DOC: Statewide Correctional Facilities HVAC Upgrades and Replacements	-		700,000		700,000	-		4,590,720	562,026	5,152,746	
39	3 - 3(b)(4)	3(b)(4)	DOC: ADA Compliance						-		822,000		822,000	
40	8 - 18(b)(10)	~~18(c)(10)~~	BGS - AHS: DCF Short-Term Secure Stabilization Facility		1,000,000	-		1,000,000		1,000,000	-		1,000,000	
41	8 - 18(c)(4)	~~Act 78 B.1105(b)(4)~~	DMH: Psychiatric youth inpatient facility					-		9,225,000			9,225,000	
42														
43	3		**Agency of Human Services**	**1,800,000**	**1,600,000**	**16,200,000**	**-**	**19,600,000**	**1,800,000**	**10,825,000**	**20,912,720**	**562,026**	**34,099,746**	

FY25 Capital Bill Adjustment **Updated 2/6/2024**

Agency of Administration

A	*B*	*C*	*D*	*F*	*G*	*H*	*I*	*J*	*L*	*M*	*N*	*O*	*P*	*R*
			FY24-FY25 CAPITAL BUDGET	**Act 69 As Passed**					**Governor's Recommend**					**Notes**
Line #	*BAA - Act 69 Sec.*	*Act 69 Section*	**Agency/Department: Project Description**	**FY24**		**FY25**		**Total**	**FY24**		**FY25**		**Total**	
				Bonded	**Cash**	**Bonded**	**Cash**		**Bonded**	**Cash**	**Bonded**	**Cash**		
44														
45			**Section 4: Commerce and Community Development**											
46	*4 - 4(a)(1)*	*4(a)(1)*	Major Maintenance at Statewide Historic Sites	500,000		500,000		1,000,000	500,000		700,000		1,200,000	
47		*4(a)(2), 4(b)(2)*	Vermont Underwater Historic Preserves	46,000		46,000		92,000	46,000		46,000		92,000	
48		*4(a)(3), 4(b)(3)*	Roadside Historic Site Markers	25,000		25,000		50,000	25,000		25,000		50,000	
49		*4(a)(4), 4(b)(4)*	Unmarked Burial Sites	25,000		25,000		50,000	25,000		25,000		50,000	
50														
51	*4*		**Commerce and Community Development**	**596,000**	**-**	**596,000**	**-**	**1,192,000**	**596,000**	**-**	**796,000**	**-**	**1,392,000**	
52														
53			**Section 5: Building Communities Grants**											
54		*5(a)(1), 5(b)(1)*	Historic Preservation Grants	300,000		300,000		600,000	300,000		300,000		600,000	
55		*5(a)(2), 5(b)(2)*	Barn Preservation Grants	300,000		300,000		600,000	300,000		300,000		600,000	
56		*5(a)(3), 5(b)(3)*	Cultural Facilities Program	300,000		300,000		600,000	300,000		300,000		600,000	
57		*5(a)(4), 5(b)(4)*	Recreational Facilities Grants: Annual Appropriations	300,000		300,000		600,000	300,000		300,000		600,000	
58		*5(a)(5), 5(b)(5)*	Human Services and Education Facilities: Annual Appropriations: Human Services	150,000		150,000		300,000	150,000		150,000		300,000	
59		*5(a)(6), 5(b)(6)*	Human Services and Education Facilities: Annual Appropriations: Education	150,000		150,000		300,000	150,000		150,000		300,000	
60		*5(a)(7), 5(b)(7)*	Regional Economic Development Grant Program	300,000		300,000		600,000	300,000		300,000		600,000	
61		*5(a)(8), 5(b)(8)*	Agricultural Fair Capital Projects: Competitive Grants Program	300,000		300,000		600,000	300,000		300,000		600,000	
62														
63			**Building Communities Grants**	**2,100,000**	**-**	**2,100,000**	**-**	**4,200,000**	**2,100,000**	**-**	**2,100,000**	**-**	**4,200,000**	
64														
65			**Section 6: Agency of Education**											
66		*6(a), 6(b)*	Funding for emergency projects	50,000		50,000		100,000	50,000		50,000		100,000	
67														
68			**Agency of Education**	**50,000**	**-**	**50,000**	**-**	**100,000**	**50,000**	**-**	**50,000**	**-**	**100,000**	
69														
70			**Section 7: University of Vermont**											
71		*7(a), 7(b)*	Construction, renovation, and major maintenance	1,600,000		1,500,000		3,100,000	1,600,000		1,500,000		3,100,000	
72														
73			**University of Vermont**	**1,600,000**	**-**	**1,500,000**	**-**	**3,100,000**	**1,600,000**	**-**	**1,500,000**	**-**	**3,100,000**	
74								-						
75			**Section 8: Vermont State Colleges**											
76		~~*8(a), 8(b)*~~	Construction, renovation, and major maintenance	-		1,500,000		1,500,000	-		1,500,000		1,500,000	
77	*8 - 18(c)(3)*	~~*18(c)(16)*~~	VT State Colleges: Major maintenance, transformation planning, planning, design, construction of Green Hall and Vail Hall		7,500,000	-		7,500,000		7,500,000	-		7,500,000	
78													-	
79			**Vermont State Colleges**	**-**	**7,500,000**	**1,500,000**	**-**	**9,000,000**	**-**	**7,500,000**	**1,500,000**	**-**	**9,000,000**	
80														
81			**Section 9: Agency of Natural Resources**											
82		*9(a)(1), 9(d)*	DEC: State 20% match to federal EPA DWSRF capitalization grants	174,586		2,207,901		2,382,487	174,586		2,207,901		2,382,487	
83		*9(a)(2)*	DEC: Dam Safety and hydrology projects	500,000		-		500,000	500,000		-		500,000	
84		*9(b)(1), 9(e)(1)*	FPR: Infrastructure Rehabilitation and Improvement, 3 acre rule compliance	3,750,000		3,250,000		7,000,000	3,750,000		3,250,000		7,000,000	
85		*9(b)(2)*	FPR: FY24 Open access recreational infrastructure, and recreational access points	768,863		-		768,863	768,863		-		768,863	
86		*9(c)(1), 9(f)(1)*	F&W: General Infrastructure projects, incl. small scale maint and rehab	1,778,632		1,344,150		3,122,782	1,778,632		1,344,150		3,122,782	
87	*8 - 18(b)(18)*	~~*18(c)(21)*~~	ANR: Fish and Wildlife major maintenance		800,000	-	-	800,000		800,000	-		800,000	
88		*9(c)(2), 9(f)(2)*	F&W: Lake Champlain Walleye Association	25,000		25,000		50,000	25,000		25,000		50,000	
89		*9(e)(2)*	FPR: FY25 Open access recreational infrastructure, and forest park access roads	-		670,000		670,000	-		670,000		670,000	
90	*8 - 18(b)(17)*	~~*18(c)(20)*~~	ANR: Maintenance facilities at Gifford Woods and Groton		3,000,000	-	-	3,000,000		3,000,000	-		3,000,000	
91	*8 - 18(c)(2)*	~~*18(c)(18)*~~	ANR: Waterbury dam rehabilitation		4,500,000	-	-	4,500,000		4,500,000	-		4,500,000	
92														
93			**Agency of Natural Resources**	**6,997,081**	**8,300,000**	**7,497,051**	**-**	**22,794,132**	**6,997,081**	**8,300,000**	**7,497,051**	**-**	**22,794,132**	
94														

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Agency of Administration

A	*B*	*C*	*D*	*F*	*G*	*H*	*I*	*J*	*L*	*M*	*N*	*O*	*P*	*R*
			FY24-FY25 CAPITAL BUDGET	**Act 69 As Passed**					**Governor's Recommend**					**Notes**
Line #	*BAA - Act 69 Sec.*	*Act 69 Section*	**Agency/Department: Project Description**	**FY24**		**FY25**		**Total**	**FY24**		**FY25**		**Total**	
				Bonded	**Cash**	**Bonded**	**Cash**		**Bonded**	**Cash**	**Bonded**	**Cash**		
95			**Section 10: Clean Water**											
96			**Agency of Agriculture, Food & Markets**											
97	*5 - 10(e)*	*10(a), 10(e)*	Water Quality Grants	2,202,019		-		2,202,019	2,202,019		550,000		2,752,019	
98			**Agency of Natural Resources - Department of Environmental Conservation**					-						
99	*5 - 10(f)(1)*	*10(b)(1), 10(f)(1)*	Clean Water State Revolving Fund - CWSRF (State Match for IIJA)	332,981	9,800,000	-		10,132,981	332,981	9,800,000	1,600,000		11,732,981	18(c)(17)
100	*5 - 10(f)(2)*	*10(b)(2), 10(f)(2)*	Municipal Pollution Control Grants	4,000,000	4,000,000	-		8,000,000	4,000,000	4,000,000	3,300,000		11,300,000	18(c)(19)
101			**Agency of Natural Resources - Forest, Parks and Recreation**					-						
102	*5 - 10(g)*	*10(c), 10(g)*	Forestry Access Road Water Quality Improvements	550,000		-		550,000	550,000		550,000		1,100,000	
103			**Vermont Housing and Conservation Board**					-						
104		*10(d)(1)(A)*	Agricultural Water Quality Projects	800,000		-		800,000	800,000		-		800,000	
105		*10(d)(1)(B)*	Land Conservation and Water Quality Projects	2,000,000		-		2,000,000	2,000,000		-		2,000,000	
106	*5 - 10(e)*	*10(e) Deleted*	**Clean Water FY 2025 Request**	-		6,000,000		6,000,000	-		-		-	
107														
108			**Clean Water**	**9,885,000**	**13,800,000**	**6,000,000**	**-**	**29,685,000**	**9,885,000**	**13,800,000**	**6,000,000**	**-**	**29,685,000**	
109														
110			**Section 11: Military**											
111		*11(a), 11(b)*	Maintenance, renovations, and ADA compliance at State armories	1,251,000		1,064,000		2,315,000	1,251,000		1,064,000		2,315,000	
112														
113			**Military**	**1,251,000**	**-**	**1,064,000**	**-**	**2,315,000**	**1,251,000**	**-**	**1,064,000**	**-**	**2,315,000**	
114														
115			**Section 12: Agency of Agriculture, Food & Markets**											
116		*12(a), 12(b)(2)*	Vermont Building at the Eastern States Exposition (Big E)	1,200,000		1,040,000		2,240,000	1,200,000		1,040,000		2,240,000	
117		*~~12(b)(1)~~*	Vermont Agriculture and Environmental Laboratory Heat Plant		300,000	1,500,000		1,800,000		300,000	1,500,000		1,800,000	18(c)(14)
118														
119			**Agency of Agriculture**	**1,200,000**	**300,000**	**2,540,000**	**-**	**4,040,000**	**1,200,000**	**300,000**	**2,540,000**	**-**	**4,040,000**	
120														
121			**Section 13: Vermont Rural Fire Protection**											
122		*13(a), 13(b)*	Dry Hydrant Program- Continue Program Grants: Annual Appropriations	125,000		125,000		250,000	125,000		125,000		250,000	
123														
124			**Vermont Rural Fire Protection**	**125,000**	**-**	**125,000**	**-**	**250,000**	**125,000**	**-**	**125,000**	**-**	**250,000**	
125														
126			**Section 14: Vermont Housing and Conservation Board**											
127		*14(a), 14(b)*	Vermont Housing & Conservation Board	1,800,000		1,800,000		3,600,000	1,800,000		1,800,000		3,600,000	
128														
129			**Vermont Housing and Conservation Board**	**1,800,000**	**-**	**1,800,000**	**-**	**3,600,000**	**1,800,000**	**-**	**1,800,000**	**-**	**3,600,000**	
130														
131			**Section 15: Vermont Veterans Home**											
132		*15(a)*	BGS: Veterans' Home maintenance	260,000		-		260,000	260,000		-		260,000	
133		*15(b)(1)*	Emergency Generator & Boiler Plant Replacement	4,500,000		-		4,500,000	4,500,000		-		4,500,000	
134		*15(b)(2)*	Elevator Upgrade	1,000,000		-		1,000,000	1,000,000		-		1,000,000	
135		*15(b)(3)*	Resident Care Furnishings and Security Systems	230,000		-		230,000	230,000		-		230,000	
136	*8 - 18(e)(8)*	*~~18(d)(7)~~*	VT Veteran's Home: Brandon & Cardinal renovation - design work	-			1,500,000	1,500,000	-			1,500,000	1,500,000	
137														
138			**Vermont Veterans Home**	**5,990,000**	**-**	**-**	**1,500,000**	**7,490,000**	**5,990,000**	**-**	**-**	**1,500,000**	**7,490,000**	
139														
140			**Section 15a: Department of Labor**											
141	*6 - 15a*	*15a*	VDOL: 5 Green Mountain Drive Facility Upgrades						-		1,540,000		1,540,000	
142														
143			**Department of Labor**						**-**		**1,540,000**		1,540,000	
144														
145														
146														
147			**TOTAL - CAPITAL PROJECTS**	**56,520,325**	**39,485,000**	**66,247,051**	**10,000,000**	**172,252,376**	**56,520,325**	**52,210,000**	**73,049,771**	**11,562,026**	**193,342,122**	
148														

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Agency of Administration

A	B	C	D	F	G	H	I	J	L	M	N	O	P	R
			FY24-FY25 CAPITAL BUDGET	**Act 69 As Passed**					**Governor's Recommend**					**Notes**
Line #	*BAA - Act 69 Sec.*	*Act 69 Section*	**Agency/Department: Project Description**	**FY24**		**FY25**		**Total**	**FY24**		**FY25**		**Total**	
				Bonded	**Cash**	**Bonded**	**Cash**		**Bonded**	**Cash**	**Bonded**	**Cash**		
149			**Section 16: Reallocations & Transfers**											
150	*7 - 16(a)(1)*	*16(a)(1)*	BGS - 1204000023 - ~~Veterans' Home, replace nurse call system~~ Various Projects	14,669		-		14,669	14,669		7,208		21,877	
151	*7 - 16(a)(2)*	*16(a)(2)*	BGS - 1305100022 - ~~Veterans' Home kitchen upgrade~~ Various Proj 51/2(b)	13,523		-		13,523	13,523		9,606		23,129	
152		*16(a)(3)*	BGS - 1305100022 - Various Projects 13	365		-		365	365		-		365	
153		*16(a)(4)*	BGS - 1405100175 - Vets' Home kitchen renovation and mold remediate	21,494		-		21,494	21,494		-		21,494	
154	*7 - 16(a)(5)*	*16(a)(5)*	BGS - 1502600022 - Various Projects 15	65,463		-		65,463	65,463		81,743		147,206	
155		*16(a)(6)*	BGS - 1602600023 - 108 Cherry Garage	134,937		-		134,937	134,937		-		134,937	
156	*7 - 16(a)(7)*	*16(a)(7)*	BGS - 1602600023 - Major Maintenance 16	93,549		-		93,549	93,549		23,122		116,671	
157		*16(a)(8)*	BGS - 1602600097 - F&W Roxbury Fish Hatchery 16	6,175		-		6,175	6,175		-		6,175	
158	*7 - 16(a)(9)*	*16(a)(9)*	BGS - 1708400210 - 108 Cherry Garage	1,736,257		-		1,736,257	1,736,257		38,525		1,774,782	
159	*7 - 16(a)(10)*	*16(a)(10)*	BGS - 1808400230 - Various Projects	24,363		-		24,363	24,363		452,363		476,726	
160		*16(a)(11)*	BGS - 1708400614 - Rec Facilities Grants	14,833		-		14,833	14,833		-		14,833	
161		*16(a)(12)*	BGS - 1708401620 - Vets' Home kitchen renovation and mold remediate	209,534		-		209,534	209,534		-		209,534	
162	*7 - 16(a)(13)*	*16(a)(13)*	BGS - 2004200230 - Major Maint	32,780		-		32,780	32,780		407,110		439,890	
163		*16(a)(14)*	BGS - 2004200230 - 108 Cherry Garage	6,944,999		-		6,944,999	6,944,999		-		6,944,999	
164		*16(a)(15)*	BGS - 2105000220 - 108 Cherry Garage	3,100,000		-		3,100,000	3,100,000		-		3,100,000	
165		*16(a)(16)*	BGS - 2205000230 - 108 Cherry Garage	1,940,000		-		1,940,000	1,940,000		-		1,940,000	
166	*7 - 16(a)(17)*		BGS - 1904200220 - Various Projects	-		-		-	-		26,952		26,952	
167		*16(b)*	AHS - 2004200335 - Green House Relocation	26,132		-		26,132	26,132		-		26,132	
168		*16(c)*	AOE - 5100992001 - Emergency Projects	34,761		-		34,761	34,761		-		34,761	
169		*16(d)*	DEC - 6140991809 - Municipal Pollution Control Grants	64,628		-		64,628	64,628		-		64,628	
170		*16(e)(1)*	FPR - 6130991701 - Infrastructure Rehab	219		-		219	219		-		219	
171		*16(e)(2)*	FPR - 6130991801 - Infrastructure Rehab	1,866		-		1,866	1,866		-		1,866	
172		*16(e)(3)*	FPR - 6130991901 - Infrastructure Rehab	33,639		-		33,639	33,639		-		33,639	
173		*16(e)(4)*	FPR - 6130992001 - Infrastructure Rehab	16,043		-		16,043	16,043		-		16,043	
174		*16(e)(5)*	FPR - 6130991903 - Forestry Skidder Bridges	3,600		-		3,600	3,600		-		3,600	
175		*16(f)*	Sgt at Arms - 1230991902 - Committee room chairs	2,006		-		2,006	2,006		-		2,006	
176		*16(g)(1)*	VVH - 3300991701 - Resident Care Furnishings	88,835		-		88,835	88,835		-		88,835	
177		*16(g)(2)*	VVH - 3300991801 - Resident Care Furnishings	49,914		-		49,914	49,914		-		49,914	
178		*16(g)(3)*	VVH - 3300991802 - Security, Safety, and Access Systems	92,794		-		92,794	92,794		-		92,794	
179	*7 - 16(h)*	*16(h)*	Office of the State Treasurer - 1260120000 - Bond Issuance Costs								1,148,252		1,148,252	
180														
181			**Total Reallocations/Transfers FY 2024/2025**	**14,767,376**	**-**	**-**		**14,767,376**	**14,767,376**	**-**	**2,194,881**	**-**	**16,962,257**	
182								-						
183			**Section 17: General Obligation Bonds**					-						
184	*8 - 17(a)*	*17(a)*	Capital Borrowing: GO Bonding	108,000,000		-		108,000,000	108,000,000		-		108,000,000	
185	*8 - 17(b)*	*17(b)*	FY24 Bond Premium					-			5,247,839		5,247,839	
186			**Total**	**108,000,000**		**-**		**108,000,000**	**108,000,000**		**5,247,839**		**113,247,839**	
187								-						
188			**TOTAL GENERAL OBLIGATION FUNDS AVAILABLE**	**122,767,376**		**-**		**122,767,376**	**122,767,376**		**7,442,719**		**130,210,095**	
189								-					-	
190			**SUMMARY OF GENERAL OBLIGATION FUNDS**					-					-	
191			**Total Spending**	**56,520,325**		**66,247,051**		**172,252,376**	**56,520,325**		**73,049,771**		**193,342,122**	
192			**Revenues Available**	**122,767,376**		**66,247,051**		**122,767,376**	**122,767,376**		**73,689,770**		**130,210,095**	
193			**Section 18: Cash Fund for Capital and Essential Investments**					**49,485,000**					**63,772,026**	
194			**Remaining Revenue at EOFY**	**66,247,051**		**-**		**-**	**66,247,051**		**640,000**		**640,000**	
195														
196		***End of capital***												

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Agency of Administration

A	B	C	D	F	G	H	I	J	L	M	N	O	P	R
			FY24-FY25 CAPITAL BUDGET	**Act 69 As Passed**					**Governor's Recommend**					**Notes**
Line #	*BAA - Act 69 Sec.*	*Act 69 Section*	**Agency/Department: Project Description**	**FY24**		**FY25**		**Total**	**FY24**		**FY25**		**Total**	
				Bonded	**Cash**	**Bonded**	**Cash**		**Bonded**	**Cash**	**Bonded**	**Cash**		
			Section 2: Agency of Administration											
			Buildings & General Services											
1		2(b)(1), 2(c)(1)	Statewide: Major Maintenance - Annual Appropriation	8,001,244		8,500,000		16,501,244	8,001,244		8,500,000		16,501,244	
2		2(b)(2), 2(c)(2)	Statewide: Physical Security Enhancements	250,000		250,000		500,000	250,000		250,000		500,000	
3		2(b)(3), 2(c)(3)	Statewide: Planning, Reuse, and Contingency - Annual Appropriation	425,000	400,000	425,000	250,000	1,500,000	425,000	400,000	425,000	250,000	1,500,000	18(c)(1), 18(d)(1)
4		2(b)(4)	Bennington: Battle Monument, construction of safety fencing	500,000		-		500,000	500,000		-		500,000	
5		2(b)(5)	Brattleboro: Courthouse, Roof Replacement	2,750,000		-		2,750,000	2,750,000		-		2,750,000	
6	2 - 2(c)(4)	2(b)(6), 2 (c)(4)	Middlesex: Therapeutic Community Residence (MCTR), Master Plan, Design and Decommissioning	350,000		400,000		750,000	350,000		350,000		700,000	
7		2(b)(7), 2(c)(5)	Montpelier: State House, Replacement of Historic Interior Finishes	50,000		50,000		100,000	50,000		50,000		100,000	
8		2(b)(8), 2(c)(6)	Montpelier: Statehouse, HVAC Renovations	3,725,000		3,900,000		7,625,000	3,725,000		3,900,000		7,625,000	
9		2(b)(9)	Montpelier: 133 State, Renovations for Legislature IT and Shared Common Spaces	200,000		-		200,000	200,000		-		200,000	
10		2(b)(10)	Newport: Courthouse, Replacement, Planning and Design	750,000		-	500,000	1,250,000	750,000		-	500,000	1,250,000	18(d)(8)
11	2 - 2(c)(12)	2(b)(11), 2(c)(12)	St. Albans: Northwest State Correctional Facility (NWSCF) Roof Replacement	1,300,000		-		1,300,000	1,300,000		400,000		1,700,000	
12		2(b)(12), 2(c)(8)	St. Johnsbury: Northeast State Correctional Facility (NECRF) - Caledonia Community Work Camp (CCWC), Door Control System Replacement	1,000,000		1,750,000		2,750,000	1,000,000		1,750,000		2,750,000	
13		2(b)(13), 2(c)(9)	White River Junction: Courthouse Renovation	2,000,000		4,000,000		6,000,000	2,000,000		4,000,000		6,000,000	
14		2(b)(14), 2(c)(10)	Statewide: 3 Acre Parcel stormwater planning, design, construction	1,500,000		1,500,000		3,000,000	1,500,000		1,500,000		3,000,000	
15		2(b)(15), 2(c)(11)	Statewide: R22 Refrigerant Phase-Out	250,000		1,000,000		1,250,000	250,000		1,000,000		1,250,000	
16		2(b)(16)	Statewide: Art in State Buildings Program	75,000		-		75,000	75,000		-		75,000	
17		2(c)(7)	Newport: Northern State Correctional Facility (NSCF) Boiler Replacement, planning and construction	-	600,000	3,500,000		4,100,000	-	600,000	3,500,000		4,100,000	18(c)(7)
18	8 - 18(b)(2), 18(e)(2)	~~18(e)(2)~~	BGS: Barre: McFarland Re-roof and Brick Façade Repair		1,700,000		-	1,700,000		1,700,000		1,000,000	2,700,000	
19	8 - 18(b)(3), 18(e)(3)	~~18(c)(3), 18(d)(2)~~	BGS: Burlington, 32 Cherry, parking garage repairs		135,000		2,300,000	2,435,000		135,000		2,300,000	2,435,000	
20	8 - 18(b)(4)	~~18(e)(4)~~	BGS: Middlesex: Central Services, Roof Replacement		1,000,000		-	1,000,000		1,000,000		-	1,000,000	
21	8 - 18(b)(5)	~~18(e)(5)~~	BGS: Montpelier: Statehouse expansion, design documents		150,000		-	150,000		150,000		-	150,000	
22	8 - 18(b)(6), 18(e)(4)	~~18(e)(6), 18(d)(3)~~	BGS: Montpelier 120 State Street - HVAC - Steam Lines Interior Renovation		1,000,000		2,000,000	3,000,000		1,000,000		2,000,000	3,000,000	
23	8 - 18(b)(8)	~~18(e)(8)~~	BGS: Pittsford Academy - Administration Building, West Cottage, and Arcades - Major		750,000		-	750,000		750,000		-	750,000	
24	8 - 18(b)(11), 18(e)(5)	~~18(e)(11), 18(d)(4)~~	BGS - Judiciary: Washington County Superior Court Renovations		750,000		1,000,000	1,750,000		750,000		1,000,000	1,750,000	
25	8 - 18(b)(12), 18(e)(6)	~~18(e)(12), 18(d)(5)~~	BGS - DPS: Special Teams Facilities and Storage		250,000		1,000,000	1,250,000		250,000		1,000,000	1,250,000	
26	8 - 18(b)(13), 18(e)(7)	~~18(e)(13), 18(d)(6)~~	BGS - DPS: Rutland Field Station		250,000		1,000,000	1,250,000		250,000		1,000,000	1,250,000	
27	8 - 18(b)(15)	~~18(e)(15)~~	BGS: Electric vehicle charging stations		1,000,000		-	1,000,000		1,000,000		-	1,000,000	
28	8 - 18(d)(1)	~~Act 78 B.1105(d)(6)~~	AOT: St Albans Garage Replacement					-		3,500,000			3,500,000	
29	8 - 18(e)(10)	~~18(d)(9)~~	BGS: Montpelier 133-109 State - Planning for tunnel waterproofing/Aiken	-	-		250,000	250,000		-		250,000	250,000	
30	8 - 18(e)(11)	~~18(d)(10)~~	BGS: Montpelier 111 State - Renovation of Stack Area, HVAC Upgrades, and Elevator Replacement	-	-		200,000	200,000		-		200,000	200,000	
31														
32	2		**Agency of Administration**	**23,126,244**	**7,985,000**	**25,275,000**	**8,500,000**	**64,886,244**	**23,126,244**	**11,485,000**	**25,625,000**	**9,500,000**	**69,736,244**	
33														
34			**Section 3: Agency of Human Services**											
35		3(a)(1)	DOC: Planning, Design, and Construction for HVAC System Upgrades at Correction Facilities	300,000		-		300,000	300,000		-		300,000	
36		3(b)(1)	Northwest State Correction Facility (NWSCF), Booking Expansion, Planning, Design, construction	-	600,000	2,500,000		3,100,000	-	600,000	2,500,000		3,100,000	18(c)(9)
37		3(a)(2), 3(b)(2)	DOC: Womens Correctional Facility and Reentry Facility, replacement, planning and design	1,500,000		13,000,000		14,500,000	1,500,000		13,000,000		14,500,000	
38	3 - 3(b)(3)	3(b)(3)	DOC: Statewide Correctional Facilities HVAC Upgrades and Replacements	-		700,000		700,000	-		4,590,720	562,026	5,152,746	
39	3 - 3(b)(4)	3(b)(4)	DOC: ADA Compliance						-		822,000		822,000	
40	8 - 18(b)(10)	~~18(c)(10)~~	BGS - AHS: DCF Short-Term Secure Stabilization Facility		1,000,000	-		1,000,000		1,000,000	-		1,000,000	
41	8 - 18(c)(4)	~~Act 78 B.1105(b)(4)~~	DMH: Psychiatric youth inpatient facility					-		9,225,000			9,225,000	
42														
43	3		**Agency of Human Services**	**1,800,000**	**1,600,000**	**16,200,000**	**-**	**19,600,000**	**1,800,000**	**10,825,000**	**20,912,720**	**562,026**	**34,099,746**	

FY25 Capital Bill Adjustment **Updated 2/6/2024**

Agency of Administration

A	*B*	*C*	*D*	*F*	*G*	*H*	*I*	*J*	*L*	*M*	*N*	*O*	*P*	*R*
			FY24-FY25 CAPITAL BUDGET	**Act 69 As Passed**					**Governor's Recommend**					**Notes**
Line #	*BAA - Act 69 Sec.*	*Act 69 Section*	**Agency/Department: Project Description**	**FY24**		**FY25**		**Total**	**FY24**		**FY25**		**Total**	
				Bonded	**Cash**	**Bonded**	**Cash**		**Bonded**	**Cash**	**Bonded**	**Cash**		
44														
45			**Section 4: Commerce and Community Development**											
46	*4 - 4(a)(1)*	*4(a)(1)*	Major Maintenance at Statewide Historic Sites	500,000		500,000		1,000,000	500,000		700,000		1,200,000	
47		*4(a)(2), 4(b)(2)*	Vermont Underwater Historic Preserves	46,000		46,000		92,000	46,000		46,000		92,000	
48		*4(a)(3), 4(b)(3)*	Roadside Historic Site Markers	25,000		25,000		50,000	25,000		25,000		50,000	
49		*4(a)(4), 4(b)(4)*	Unmarked Burial Sites	25,000		25,000		50,000	25,000		25,000		50,000	
50														
51	*4*		**Commerce and Community Development**	**596,000**	**-**	**596,000**	**-**	**1,192,000**	**596,000**	**-**	**796,000**	**-**	**1,392,000**	
52														
53			**Section 5: Building Communities Grants**											
54		*5(a)(1), 5(b)(1)*	Historic Preservation Grants	300,000		300,000		600,000	300,000		300,000		600,000	
55		*5(a)(2), 5(b)(2)*	Barn Preservation Grants	300,000		300,000		600,000	300,000		300,000		600,000	
56		*5(a)(3), 5(b)(3)*	Cultural Facilities Program	300,000		300,000		600,000	300,000		300,000		600,000	
57		*5(a)(4), 5(b)(4)*	Recreational Facilities Grants: Annual Appropriations	300,000		300,000		600,000	300,000		300,000		600,000	
58		*5(a)(5), 5(b)(5)*	Human Services and Education Facilities: Annual Appropriations: Human Services	150,000		150,000		300,000	150,000		150,000		300,000	
59		*5(a)(6), 5(b)(6)*	Human Services and Education Facilities: Annual Appropriations: Education	150,000		150,000		300,000	150,000		150,000		300,000	
60		*5(a)(7), 5(b)(7)*	Regional Economic Development Grant Program	300,000		300,000		600,000	300,000		300,000		600,000	
61		*5(a)(8), 5(b)(8)*	Agricultural Fair Capital Projects: Competitive Grants Program	300,000		300,000		600,000	300,000		300,000		600,000	
62														
63			**Building Communities Grants**	**2,100,000**	**-**	**2,100,000**	**-**	**4,200,000**	**2,100,000**	**-**	**2,100,000**	**-**	**4,200,000**	
64														
65			**Section 6: Agency of Education**											
66		*6(a), 6(b)*	Funding for emergency projects	50,000		50,000		100,000	50,000		50,000		100,000	
67														
68			**Agency of Education**	**50,000**	**-**	**50,000**	**-**	**100,000**	**50,000**	**-**	**50,000**	**-**	**100,000**	
69														
70			**Section 7: University of Vermont**											
71		*7(a), 7(b)*	Construction, renovation, and major maintenance	1,600,000		1,500,000		3,100,000	1,600,000		1,500,000		3,100,000	
72														
73			**University of Vermont**	**1,600,000**	**-**	**1,500,000**	**-**	**3,100,000**	**1,600,000**	**-**	**1,500,000**	**-**	**3,100,000**	
74								-						
75			**Section 8: Vermont State Colleges**											
76		~~*8(a), 8(b)*~~	Construction, renovation, and major maintenance	-		1,500,000		1,500,000	-		1,500,000		1,500,000	
77	*8 - 18(c)(3)*	~~*18(c)(16)*~~	VT State Colleges: Major maintenance, transformation planning, planning, design, construction of Green Hall and Vail Hall		7,500,000	-		7,500,000		7,500,000	-		7,500,000	
78													-	
79			**Vermont State Colleges**	**-**	**7,500,000**	**1,500,000**	**-**	**9,000,000**	**-**	**7,500,000**	**1,500,000**	**-**	**9,000,000**	
80														
81			**Section 9: Agency of Natural Resources**											
82		*9(a)(1), 9(d)*	DEC: State 20% match to federal EPA DWSRF capitalization grants	174,586		2,207,901		2,382,487	174,586		2,207,901		2,382,487	
83		*9(a)(2)*	DEC: Dam Safety and hydrology projects	500,000		-		500,000	500,000		-		500,000	
84		*9(b)(1), 9(e)(1)*	FPR: Infrastructure Rehabilitation and Improvement, 3 acre rule compliance	3,750,000		3,250,000		7,000,000	3,750,000		3,250,000		7,000,000	
85		*9(b)(2)*	FPR: FY24 Open access recreational infrastructure, and recreational access points	768,863		-		768,863	768,863		-		768,863	
86		*9(c)(1), 9(f)(1)*	F&W: General Infrastructure projects, incl. small scale maint and rehab	1,778,632		1,344,150		3,122,782	1,778,632		1,344,150		3,122,782	
87	*8 - 18(b)(18)*	~~*18(c)(21)*~~	ANR: Fish and Wildlife major maintenance		800,000	-	-	800,000		800,000	-		800,000	
88		*9(c)(2), 9(f)(2)*	F&W: Lake Champlain Walleye Association	25,000		25,000		50,000	25,000		25,000		50,000	
89		*9(e)(2)*	FPR: FY25 Open access recreational infrastructure, and forest park access roads	-		670,000		670,000	-		670,000		670,000	
90	*8 - 18(b)(17)*	~~*18(c)(20)*~~	ANR: Maintenance facilities at Gifford Woods and Groton		3,000,000	-	-	3,000,000		3,000,000	-		3,000,000	
91	*8 - 18(c)(2)*	~~*18(c)(18)*~~	ANR: Waterbury dam rehabilitation		4,500,000	-	-	4,500,000		4,500,000	-		4,500,000	
92														
93			**Agency of Natural Resources**	**6,997,081**	**8,300,000**	**7,497,051**	**-**	**22,794,132**	**6,997,081**	**8,300,000**	**7,497,051**	**-**	**22,794,132**	
94														

FY25 Capital Bill Adjustment **Updated 2/6/2024**

Agency of Administration

A	*B*	*C*	*D*	*F*	*G*	*H*	*I*	*J*	*L*	*M*	*N*	*O*	*P*	*R*
			FY24-FY25 CAPITAL BUDGET	**Act 69 As Passed**					**Governor's Recommend**					**Notes**
Line #	*BAA - Act 69 Sec.*	*Act 69 Section*	**Agency/Department: Project Description**	**FY24**		**FY25**		**Total**	**FY24**		**FY25**		**Total**	
				Bonded	**Cash**	**Bonded**	**Cash**		**Bonded**	**Cash**	**Bonded**	**Cash**		
95			**Section 10: Clean Water**											
96			**Agency of Agriculture, Food & Markets**											
97	*5 - 10(e)*	*10(a), 10(e)*	Water Quality Grants	2,202,019		-		2,202,019	2,202,019		550,000		2,752,019	
98			**Agency of Natural Resources - Department of Environmental Conservation**					-						
99	*5 - 10(f)(1)*	*10(b)(1), 10(f)(1)*	Clean Water State Revolving Fund - CWSRF (State Match for IIJA)	332,981	9,800,000	-		10,132,981	332,981	9,800,000	1,600,000		11,732,981	18(c)(17)
100	*5 - 10(f)(2)*	*10(b)(2), 10(f)(2)*	Municipal Pollution Control Grants	4,000,000	4,000,000	-		8,000,000	4,000,000	4,000,000	3,300,000		11,300,000	18(c)(19)
101			**Agency of Natural Resources - Forest, Parks and Recreation**					-						
102	*5 - 10(g)*	*10(c), 10(g)*	Forestry Access Road Water Quality Improvements	550,000		-		550,000	550,000		550,000		1,100,000	
103			**Vermont Housing and Conservation Board**					-						
104		*10(d)(1)(A)*	Agricultural Water Quality Projects	800,000		-		800,000	800,000		-		800,000	
105		*10(d)(1)(B)*	Land Conservation and Water Quality Projects	2,000,000		-		2,000,000	2,000,000		-		2,000,000	
106	*5 - 10(e)*	*10(e) Deleted*	**Clean Water FY 2025 Request**	-		6,000,000		6,000,000	-		-		-	
107														
108			**Clean Water**	**9,885,000**	**13,800,000**	**6,000,000**	**-**	**29,685,000**	**9,885,000**	**13,800,000**	**6,000,000**	**-**	**29,685,000**	
109														
110			**Section 11: Military**											
111		*11(a), 11(b)*	Maintenance, renovations, and ADA compliance at State armories	1,251,000		1,064,000		2,315,000	1,251,000		1,064,000		2,315,000	
112														
113			**Military**	**1,251,000**	**-**	**1,064,000**	**-**	**2,315,000**	**1,251,000**	**-**	**1,064,000**	**-**	**2,315,000**	
114														
115			**Section 12: Agency of Agriculture, Food & Markets**											
116		*12(a), 12(b)(2)*	Vermont Building at the Eastern States Exposition (Big E)	1,200,000		1,040,000		2,240,000	1,200,000		1,040,000		2,240,000	
117		*~~12(b)(1)~~*	Vermont Agriculture and Environmental Laboratory Heat Plant		300,000	1,500,000		1,800,000		300,000	1,500,000		1,800,000	18(c)(14)
118														
119			**Agency of Agriculture**	**1,200,000**	**300,000**	**2,540,000**	**-**	**4,040,000**	**1,200,000**	**300,000**	**2,540,000**	**-**	**4,040,000**	
120														
121			**Section 13: Vermont Rural Fire Protection**											
122		*13(a), 13(b)*	Dry Hydrant Program- Continue Program Grants: Annual Appropriations	125,000		125,000		250,000	125,000		125,000		250,000	
123														
124			**Vermont Rural Fire Protection**	**125,000**	**-**	**125,000**	**-**	**250,000**	**125,000**	**-**	**125,000**	**-**	**250,000**	
125														
126			**Section 14: Vermont Housing and Conservation Board**											
127		*14(a), 14(b)*	Vermont Housing & Conservation Board	1,800,000		1,800,000		3,600,000	1,800,000		1,800,000		3,600,000	
128														
129			**Vermont Housing and Conservation Board**	**1,800,000**	**-**	**1,800,000**	**-**	**3,600,000**	**1,800,000**	**-**	**1,800,000**	**-**	**3,600,000**	
130														
131			**Section 15: Vermont Veterans Home**											
132		*15(a)*	BGS: Veterans' Home maintenance	260,000		-		260,000	260,000		-		260,000	
133		*15(b)(1)*	Emergency Generator & Boiler Plant Replacement	4,500,000		-		4,500,000	4,500,000		-		4,500,000	
134		*15(b)(2)*	Elevator Upgrade	1,000,000		-		1,000,000	1,000,000		-		1,000,000	
135		*15(b)(3)*	Resident Care Furnishings and Security Systems	230,000		-		230,000	230,000		-		230,000	
136	*8 - 18(e)(8)*	*~~18(d)(7)~~*	VT Veteran's Home: Brandon & Cardinal renovation - design work	-			1,500,000	1,500,000	-			1,500,000	1,500,000	
137														
138			**Vermont Veterans Home**	**5,990,000**	**-**	**-**	**1,500,000**	**7,490,000**	**5,990,000**	**-**	**-**	**1,500,000**	**7,490,000**	
139														
140			**Section 15a: Department of Labor**											
141	*6 - 15a*	*15a*	VDOL: 5 Green Mountain Drive Facility Upgrades						-		1,540,000		1,540,000	
142														
143			**Department of Labor**						**-**		**1,540,000**		1,540,000	
144														
145														
146														
147			**TOTAL - CAPITAL PROJECTS**	**56,520,325**	**39,485,000**	**66,247,051**	**10,000,000**	**172,252,376**	**56,520,325**	**52,210,000**	**73,049,771**	**11,562,026**	**193,342,122**	
148														

FY25 Capital Bill Adjustment **Updated 2/6/2024**

Agency of Administration

A	B	C	D	F	G	H	I	J	L	M	N	O	P	R
			FY24-FY25 CAPITAL BUDGET	**Act 69 As Passed**					**Governor's Recommend**					**Notes**
Line #	*BAA - Act 69 Sec.*	*Act 69 Section*	**Agency/Department: Project Description**	**FY24**		**FY25**		**Total**	**FY24**		**FY25**		**Total**	
				Bonded	**Cash**	**Bonded**	**Cash**		**Bonded**	**Cash**	**Bonded**	**Cash**		
149			**Section 16: Reallocations & Transfers**											
150	*7 - 16(a)(1)*	*16(a)(1)*	BGS - 1204000023 - ~~Veterans' Home, replace nurse call system~~ Various Projects	14,669		-		14,669	14,669		7,208		21,877	
151	*7 - 16(a)(2)*	*16(a)(2)*	BGS - 1305100022 - ~~Veterans' Home kitchen upgrade~~ Various Proj 51/2(b)	13,523		-		13,523	13,523		9,606		23,129	
152		*16(a)(3)*	BGS - 1305100022 - Various Projects 13	365		-		365	365		-		365	
153		*16(a)(4)*	BGS - 1405100175 - Vets' Home kitchen renovation and mold remediate	21,494		-		21,494	21,494		-		21,494	
154	*7 - 16(a)(5)*	*16(a)(5)*	BGS - 1502600022 - Various Projects 15	65,463		-		65,463	65,463		81,743		147,206	
155		*16(a)(6)*	BGS - 1602600023 - 108 Cherry Garage	134,937		-		134,937	134,937		-		134,937	
156	*7 - 16(a)(7)*	*16(a)(7)*	BGS - 1602600023 - Major Maintenance 16	93,549		-		93,549	93,549		23,122		116,671	
157		*16(a)(8)*	BGS - 1602600097 - F&W Roxbury Fish Hatchery 16	6,175		-		6,175	6,175		-		6,175	
158	*7 - 16(a)(9)*	*16(a)(9)*	BGS - 1708400210 - 108 Cherry Garage	1,736,257		-		1,736,257	1,736,257		38,525		1,774,782	
159	*7 - 16(a)(10)*	*16(a)(10)*	BGS - 1808400230 - Various Projects	24,363		-		24,363	24,363		452,363		476,726	
160		*16(a)(11)*	BGS - 1708400614 - Rec Facilities Grants	14,833		-		14,833	14,833		-		14,833	
161		*16(a)(12)*	BGS - 1708401620 - Vets' Home kitchen renovation and mold remediate	209,534		-		209,534	209,534		-		209,534	
162	*7 - 16(a)(13)*	*16(a)(13)*	BGS - 2004200230 - Major Maint	32,780		-		32,780	32,780		407,110		439,890	
163		*16(a)(14)*	BGS - 2004200230 - 108 Cherry Garage	6,944,999		-		6,944,999	6,944,999		-		6,944,999	
164		*16(a)(15)*	BGS - 2105000220 - 108 Cherry Garage	3,100,000		-		3,100,000	3,100,000		-		3,100,000	
165		*16(a)(16)*	BGS - 2205000230 - 108 Cherry Garage	1,940,000		-		1,940,000	1,940,000		-		1,940,000	
166	*7 - 16(a)(17)*		BGS - 1904200220 - Various Projects	-		-		-	-		26,952		26,952	
167		*16(b)*	AHS - 2004200335 - Green House Relocation	26,132		-		26,132	26,132		-		26,132	
168		*16(c)*	AOE - 5100992001 - Emergency Projects	34,761		-		34,761	34,761		-		34,761	
169		*16(d)*	DEC - 6140991809 - Municipal Pollution Control Grants	64,628		-		64,628	64,628		-		64,628	
170		*16(e)(1)*	FPR - 6130991701 - Infrastructure Rehab	219		-		219	219		-		219	
171		*16(e)(2)*	FPR - 6130991801 - Infrastructure Rehab	1,866		-		1,866	1,866		-		1,866	
172		*16(e)(3)*	FPR - 6130991901 - Infrastructure Rehab	33,639		-		33,639	33,639		-		33,639	
173		*16(e)(4)*	FPR - 6130992001 - Infrastructure Rehab	16,043		-		16,043	16,043		-		16,043	
174		*16(e)(5)*	FPR - 6130991903 - Forestry Skidder Bridges	3,600		-		3,600	3,600		-		3,600	
175		*16(f)*	Sgt at Arms - 1230991902 - Committee room chairs	2,006		-		2,006	2,006		-		2,006	
176		*16(g)(1)*	VVH - 3300991701 - Resident Care Furnishings	88,835		-		88,835	88,835		-		88,835	
177		*16(g)(2)*	VVH - 3300991801 - Resident Care Furnishings	49,914		-		49,914	49,914		-		49,914	
178		*16(g)(3)*	VVH - 3300991802 - Security, Safety, and Access Systems	92,794		-		92,794	92,794		-		92,794	
179	*7 - 16(h)*	*16(h)*	Office of the State Treasurer - 1260120000 - Bond Issuance Costs								1,148,252		1,148,252	
180														
181			**Total Reallocations/Transfers FY 2024/2025**	**14,767,376**	**-**	**-**		**14,767,376**	**14,767,376**	**-**	**2,194,881**	**-**	**16,962,257**	
182								-						
183			**Section 17: General Obligation Bonds**					-						
184	*8 - 17(a)*	*17(a)*	Capital Borrowing: GO Bonding	108,000,000		-		108,000,000	108,000,000		-		108,000,000	
185	*8 - 17(b)*	*17(b)*	FY24 Bond Premium					-			5,247,839		5,247,839	
186			**Total**	**108,000,000**		**-**		**108,000,000**	**108,000,000**		**5,247,839**		**113,247,839**	
187								-						
188			**TOTAL GENERAL OBLIGATION FUNDS AVAILABLE**	**122,767,376**		**-**		**122,767,376**	**122,767,376**		**7,442,719**		**130,210,095**	
189								-					-	
190			**SUMMARY OF GENERAL OBLIGATION FUNDS**					-					-	
191			**Total Spending**	**56,520,325**		**66,247,051**		**172,252,376**	**56,520,325**		**73,049,771**		**193,342,122**	
192			**Revenues Available**	**122,767,376**		**66,247,051**		**122,767,376**	**122,767,376**		**73,689,770**		**130,210,095**	
193			**Section 18: Cash Fund for Capital and Essential Investments**					**49,485,000**					**63,772,026**	
194			**Remaining Revenue at EOFY**	**66,247,051**		**-**		**-**	**66,247,051**		**640,000**		**640,000**	
195														
196		***End of capital***												

FY25 Capital Bill Adjustment **Updated 2/6/2024**

Agency of Administration

A	B	C	D	F	G	H	I	J	L	M	N	O	P	R
			FY24-FY25 CAPITAL BUDGET	**Act 69 As Passed**					**Governor's Recommend**					**Notes**
Line #	*BAA - Act 69 Sec.*	*Act 69 Section*	**Agency/Department: Project Description**	**FY24**		**FY25**		**Total**	**FY24**		**FY25**		**Total**	
				Bonded	**Cash**	**Bonded**	**Cash**		**Bonded**	**Cash**	**Bonded**	**Cash**		
			Section 2: Agency of Administration											
			Buildings & General Services											
1		2(b)(1), 2(c)(1)	Statewide: Major Maintenance - Annual Appropriation	8,001,244		8,500,000		16,501,244	8,001,244		8,500,000		16,501,244	
2		2(b)(2), 2(c)(2)	Statewide: Physical Security Enhancements	250,000		250,000		500,000	250,000		250,000		500,000	
3		2(b)(3), 2(c)(3)	Statewide: Planning, Reuse, and Contingency - Annual Appropriation	425,000	400,000	425,000	250,000	1,500,000	425,000	400,000	425,000	250,000	1,500,000	18(c)(1), 18(d)(1)
4		2(b)(4)	Bennington: Battle Monument, construction of safety fencing	500,000		-		500,000	500,000		-		500,000	
5		2(b)(5)	Brattleboro: Courthouse, Roof Replacement	2,750,000		-		2,750,000	2,750,000		-		2,750,000	
6	2 - 2(c)(4)	2(b)(6), 2 (c)(4)	Middlesex: Therapeutic Community Residence (MCTR), Master Plan, Design and Decommissioning	350,000		400,000		750,000	350,000		350,000		700,000	
7		2(b)(7), 2(c)(5)	Montpelier: State House, Replacement of Historic Interior Finishes	50,000		50,000		100,000	50,000		50,000		100,000	
8		2(b)(8), 2(c)(6)	Montpelier: Statehouse, HVAC Renovations	3,725,000		3,900,000		7,625,000	3,725,000		3,900,000		7,625,000	
9		2(b)(9)	Montpelier: 133 State, Renovations for Legislature IT and Shared Common Spaces	200,000		-		200,000	200,000		-		200,000	
10		2(b)(10)	Newport: Courthouse, Replacement, Planning and Design	750,000		-	500,000	1,250,000	750,000		-	500,000	1,250,000	18(d)(8)
11	2 - 2(c)(12)	2(b)(11), 2(c)(12)	St. Albans: Northwest State Correctional Facility (NWSCF) Roof Replacement	1,300,000		-		1,300,000	1,300,000		400,000		1,700,000	
12		2(b)(12), 2(c)(8)	St. Johnsbury: Northeast State Correctional Facility (NECRF) - Caledonia Community Work Camp (CCWC), Door Control System Replacement	1,000,000		1,750,000		2,750,000	1,000,000		1,750,000		2,750,000	
13		2(b)(13), 2(c)(9)	White River Junction: Courthouse Renovation	2,000,000		4,000,000		6,000,000	2,000,000		4,000,000		6,000,000	
14		2(b)(14), 2(c)(10)	Statewide: 3 Acre Parcel stormwater planning, design, construction	1,500,000		1,500,000		3,000,000	1,500,000		1,500,000		3,000,000	
15		2(b)(15), 2(c)(11)	Statewide: R22 Refrigerant Phase-Out	250,000		1,000,000		1,250,000	250,000		1,000,000		1,250,000	
16		2(b)(16)	Statewide: Art in State Buildings Program	75,000		-		75,000	75,000		-		75,000	
17		2(c)(7)	Newport: Northern State Correctional Facility (NSCF) Boiler Replacement, planning and construction	-	600,000	3,500,000		4,100,000	-	600,000	3,500,000		4,100,000	18(c)(7)
18	8 - 18(b)(2), 18(e)(2)	~~18(e)(2)~~	BGS: Barre: McFarland Re-roof and Brick Façade Repair		1,700,000		-	1,700,000		1,700,000		1,000,000	2,700,000	
19	8 - 18(b)(3), 18(e)(3)	~~18(c)(3), 18(d)(2)~~	BGS: Burlington, 32 Cherry, parking garage repairs		135,000		2,300,000	2,435,000		135,000		2,300,000	2,435,000	
20	8 - 18(b)(4)	~~18(e)(4)~~	BGS: Middlesex: Central Services, Roof Replacement		1,000,000		-	1,000,000		1,000,000		-	1,000,000	
21	8 - 18(b)(5)	~~18(e)(5)~~	BGS: Montpelier: Statehouse expansion, design documents		150,000		-	150,000		150,000		-	150,000	
22	8 - 18(b)(6), 18(e)(4)	~~18(e)(6), 18(d)(3)~~	BGS: Montpelier 120 State Street - HVAC - Steam Lines Interior Renovation		1,000,000		2,000,000	3,000,000		1,000,000		2,000,000	3,000,000	
23	8 - 18(b)(8)	~~18(e)(8)~~	BGS: Pittsford Academy - Administration Building, West Cottage, and Arcades - Major		750,000		-	750,000		750,000		-	750,000	
24	8 - 18(b)(11), 18(e)(5)	~~18(e)(11), 18(d)(4)~~	BGS - Judiciary: Washington County Superior Court Renovations		750,000		1,000,000	1,750,000		750,000		1,000,000	1,750,000	
25	8 - 18(b)(12), 18(e)(6)	~~18(e)(12), 18(d)(5)~~	BGS - DPS: Special Teams Facilities and Storage		250,000		1,000,000	1,250,000		250,000		1,000,000	1,250,000	
26	8 - 18(b)(13), 18(e)(7)	~~18(e)(13), 18(d)(6)~~	BGS - DPS: Rutland Field Station		250,000		1,000,000	1,250,000		250,000		1,000,000	1,250,000	
27	8 - 18(b)(15)	~~18(e)(15)~~	BGS: Electric vehicle charging stations		1,000,000		-	1,000,000		1,000,000		-	1,000,000	
28	8 - 18(d)(1)	~~Act 78 B.1105(d)(6)~~	AOT: St Albans Garage Replacement					-		3,500,000			3,500,000	
29	8 - 18(e)(10)	~~18(d)(9)~~	BGS: Montpelier 133-109 State - Planning for tunnel waterproofing/Aiken	-	-		250,000	250,000		-		250,000	250,000	
30	8 - 18(e)(11)	~~18(d)(10)~~	BGS: Montpelier 111 State - Renovation of Stack Area, HVAC Upgrades, and Elevator Replacement	-	-		200,000	200,000		-		200,000	200,000	
31														
32	2		**Agency of Administration**	**23,126,244**	**7,985,000**	**25,275,000**	**8,500,000**	**64,886,244**	**23,126,244**	**11,485,000**	**25,625,000**	**9,500,000**	**69,736,244**	
33														
34			**Section 3: Agency of Human Services**											
35		3(a)(1)	DOC: Planning, Design, and Construction for HVAC System Upgrades at Correction Facilities	300,000		-		300,000	300,000		-		300,000	
36		3(b)(1)	Northwest State Correction Facility (NWSCF), Booking Expansion, Planning, Design, construction	-	600,000	2,500,000		3,100,000	-	600,000	2,500,000		3,100,000	18(c)(9)
37		3(a)(2), 3(b)(2)	DOC: Womens Correctional Facility and Reentry Facility, replacement, planning and design	1,500,000		13,000,000		14,500,000	1,500,000		13,000,000		14,500,000	
38	3 - 3(b)(3)	3(b)(3)	DOC: Statewide Correctional Facilities HVAC Upgrades and Replacements	-		700,000		700,000	-		4,590,720	562,026	5,152,746	
39	3 - 3(b)(4)	3(b)(4)	DOC: ADA Compliance						-		822,000		822,000	
40	8 - 18(b)(10)	~~18(c)(10)~~	BGS - AHS: DCF Short-Term Secure Stabilization Facility		1,000,000	-		1,000,000		1,000,000	-		1,000,000	
41	8 - 18(c)(4)	~~Act 78 B.1105(b)(4)~~	DMH: Psychiatric youth inpatient facility					-		9,225,000			9,225,000	
42														
43	3		**Agency of Human Services**	**1,800,000**	**1,600,000**	**16,200,000**	**-**	**19,600,000**	**1,800,000**	**10,825,000**	**20,912,720**	**562,026**	**34,099,746**	

FY25 Capital Bill Adjustment **Updated 2/6/2024**

Agency of Administration

A	*B*	*C*	*D*	*F*	*G*	*H*	*I*	*J*	*L*	*M*	*N*	*O*	*P*	*R*
			FY24-FY25 CAPITAL BUDGET	**Act 69 As Passed**					**Governor's Recommend**					**Notes**
Line #	*BAA - Act 69 Sec.*	*Act 69 Section*	**Agency/Department: Project Description**	**FY24**		**FY25**		**Total**	**FY24**		**FY25**		**Total**	
				Bonded	**Cash**	**Bonded**	**Cash**		**Bonded**	**Cash**	**Bonded**	**Cash**		
44														
45			**Section 4: Commerce and Community Development**											
46	*4 - 4(a)(1)*	*4(a)(1)*	Major Maintenance at Statewide Historic Sites	500,000		500,000		1,000,000	500,000		700,000		1,200,000	
47		*4(a)(2), 4(b)(2)*	Vermont Underwater Historic Preserves	46,000		46,000		92,000	46,000		46,000		92,000	
48		*4(a)(3), 4(b)(3)*	Roadside Historic Site Markers	25,000		25,000		50,000	25,000		25,000		50,000	
49		*4(a)(4), 4(b)(4)*	Unmarked Burial Sites	25,000		25,000		50,000	25,000		25,000		50,000	
50														
51	*4*		**Commerce and Community Development**	**596,000**	**-**	**596,000**	**-**	**1,192,000**	**596,000**	**-**	**796,000**	**-**	**1,392,000**	
52														
53			**Section 5: Building Communities Grants**											
54		*5(a)(1), 5(b)(1)*	Historic Preservation Grants	300,000		300,000		600,000	300,000		300,000		600,000	
55		*5(a)(2), 5(b)(2)*	Barn Preservation Grants	300,000		300,000		600,000	300,000		300,000		600,000	
56		*5(a)(3), 5(b)(3)*	Cultural Facilities Program	300,000		300,000		600,000	300,000		300,000		600,000	
57		*5(a)(4), 5(b)(4)*	Recreational Facilities Grants: Annual Appropriations	300,000		300,000		600,000	300,000		300,000		600,000	
58		*5(a)(5), 5(b)(5)*	Human Services and Education Facilities: Annual Appropriations: Human Services	150,000		150,000		300,000	150,000		150,000		300,000	
59		*5(a)(6), 5(b)(6)*	Human Services and Education Facilities: Annual Appropriations: Education	150,000		150,000		300,000	150,000		150,000		300,000	
60		*5(a)(7), 5(b)(7)*	Regional Economic Development Grant Program	300,000		300,000		600,000	300,000		300,000		600,000	
61		*5(a)(8), 5(b)(8)*	Agricultural Fair Capital Projects: Competitive Grants Program	300,000		300,000		600,000	300,000		300,000		600,000	
62														
63			**Building Communities Grants**	**2,100,000**	**-**	**2,100,000**	**-**	**4,200,000**	**2,100,000**	**-**	**2,100,000**	**-**	**4,200,000**	
64														
65			**Section 6: Agency of Education**											
66		*6(a), 6(b)*	Funding for emergency projects	50,000		50,000		100,000	50,000		50,000		100,000	
67														
68			**Agency of Education**	**50,000**	**-**	**50,000**	**-**	**100,000**	**50,000**	**-**	**50,000**	**-**	**100,000**	
69														
70			**Section 7: University of Vermont**											
71		*7(a), 7(b)*	Construction, renovation, and major maintenance	1,600,000		1,500,000		3,100,000	1,600,000		1,500,000		3,100,000	
72														
73			**University of Vermont**	**1,600,000**	**-**	**1,500,000**	**-**	**3,100,000**	**1,600,000**	**-**	**1,500,000**	**-**	**3,100,000**	
74								-						
75			**Section 8: Vermont State Colleges**											
76		~~*8(a), 8(b)*~~	Construction, renovation, and major maintenance	-		1,500,000		1,500,000	-		1,500,000		1,500,000	
77	*8 - 18(c)(3)*	~~*18(c)(16)*~~	VT State Colleges: Major maintenance, transformation planning, planning, design, construction of Green Hall and Vail Hall		7,500,000	-		7,500,000		7,500,000	-		7,500,000	
78													-	
79			**Vermont State Colleges**	**-**	**7,500,000**	**1,500,000**	**-**	**9,000,000**	**-**	**7,500,000**	**1,500,000**	**-**	**9,000,000**	
80														
81			**Section 9: Agency of Natural Resources**											
82		*9(a)(1), 9(d)*	DEC: State 20% match to federal EPA DWSRF capitalization grants	174,586		2,207,901		2,382,487	174,586		2,207,901		2,382,487	
83		*9(a)(2)*	DEC: Dam Safety and hydrology projects	500,000		-		500,000	500,000		-		500,000	
84		*9(b)(1), 9(e)(1)*	FPR: Infrastructure Rehabilitation and Improvement, 3 acre rule compliance	3,750,000		3,250,000		7,000,000	3,750,000		3,250,000		7,000,000	
85		*9(b)(2)*	FPR: FY24 Open access recreational infrastructure, and recreational access points	768,863		-		768,863	768,863		-		768,863	
86		*9(c)(1), 9(f)(1)*	F&W: General Infrastructure projects, incl. small scale maint and rehab	1,778,632		1,344,150		3,122,782	1,778,632		1,344,150		3,122,782	
87	*8 - 18(b)(18)*	~~*18(c)(21)*~~	ANR: Fish and Wildlife major maintenance		800,000	-	-	800,000		800,000	-		800,000	
88		*9(c)(2), 9(f)(2)*	F&W: Lake Champlain Walleye Association	25,000		25,000		50,000	25,000		25,000		50,000	
89		*9(e)(2)*	FPR: FY25 Open access recreational infrastructure, and forest park access roads	-		670,000		670,000	-		670,000		670,000	
90	*8 - 18(b)(17)*	~~*18(c)(20)*~~	ANR: Maintenance facilities at Gifford Woods and Groton		3,000,000	-	-	3,000,000		3,000,000	-		3,000,000	
91	*8 - 18(c)(2)*	~~*18(c)(18)*~~	ANR: Waterbury dam rehabilitation		4,500,000	-	-	4,500,000		4,500,000	-		4,500,000	
92														
93			**Agency of Natural Resources**	**6,997,081**	**8,300,000**	**7,497,051**	**-**	**22,794,132**	**6,997,081**	**8,300,000**	**7,497,051**	**-**	**22,794,132**	
94														

FY25 Capital Bill Adjustment **Updated 2/6/2024**

Agency of Administration

A	*B*	*C*	*D*	*F*	*G*	*H*	*I*	*J*	*L*	*M*	*N*	*O*	*P*	*R*
			FY24-FY25 CAPITAL BUDGET	**Act 69 As Passed**					**Governor's Recommend**					**Notes**
Line #	*BAA - Act 69 Sec.*	*Act 69 Section*	**Agency/Department: Project Description**	**FY24**		**FY25**		**Total**	**FY24**		**FY25**		**Total**	
				Bonded	**Cash**	**Bonded**	**Cash**		**Bonded**	**Cash**	**Bonded**	**Cash**		
95			**Section 10: Clean Water**											
96			**Agency of Agriculture, Food & Markets**											
97	*5 - 10(e)*	*10(a), 10(e)*	Water Quality Grants	2,202,019		-		2,202,019	2,202,019		550,000		2,752,019	
98			**Agency of Natural Resources - Department of Environmental Conservation**					-						
99	*5 - 10(f)(1)*	*10(b)(1), 10(f)(1)*	Clean Water State Revolving Fund - CWSRF (State Match for IIJA)	332,981	9,800,000	-		10,132,981	332,981	9,800,000	1,600,000		11,732,981	18(c)(17)
100	*5 - 10(f)(2)*	*10(b)(2), 10(f)(2)*	Municipal Pollution Control Grants	4,000,000	4,000,000	-		8,000,000	4,000,000	4,000,000	3,300,000		11,300,000	18(c)(19)
101			**Agency of Natural Resources - Forest, Parks and Recreation**					-						
102	*5 - 10(g)*	*10(c), 10(g)*	Forestry Access Road Water Quality Improvements	550,000		-		550,000	550,000		550,000		1,100,000	
103			**Vermont Housing and Conservation Board**					-						
104		*10(d)(1)(A)*	Agricultural Water Quality Projects	800,000		-		800,000	800,000		-		800,000	
105		*10(d)(1)(B)*	Land Conservation and Water Quality Projects	2,000,000		-		2,000,000	2,000,000		-		2,000,000	
106	*5 - 10(e)*	*10(e) Deleted*	**Clean Water FY 2025 Request**	-		6,000,000		6,000,000	-		-		-	
107														
108			**Clean Water**	**9,885,000**	**13,800,000**	**6,000,000**	**-**	**29,685,000**	**9,885,000**	**13,800,000**	**6,000,000**	**-**	**29,685,000**	
109														
110			**Section 11: Military**											
111		*11(a), 11(b)*	Maintenance, renovations, and ADA compliance at State armories	1,251,000		1,064,000		2,315,000	1,251,000		1,064,000		2,315,000	
112														
113			**Military**	**1,251,000**	**-**	**1,064,000**	**-**	**2,315,000**	**1,251,000**	**-**	**1,064,000**	**-**	**2,315,000**	
114														
115			**Section 12: Agency of Agriculture, Food & Markets**											
116		*12(a), 12(b)(2)*	Vermont Building at the Eastern States Exposition (Big E)	1,200,000		1,040,000		2,240,000	1,200,000		1,040,000		2,240,000	
117		*~~12(b)(1)~~*	Vermont Agriculture and Environmental Laboratory Heat Plant		300,000	1,500,000		1,800,000		300,000	1,500,000		1,800,000	18(c)(14)
118														
119			**Agency of Agriculture**	**1,200,000**	**300,000**	**2,540,000**	**-**	**4,040,000**	**1,200,000**	**300,000**	**2,540,000**	**-**	**4,040,000**	
120														
121			**Section 13: Vermont Rural Fire Protection**											
122		*13(a), 13(b)*	Dry Hydrant Program- Continue Program Grants: Annual Appropriations	125,000		125,000		250,000	125,000		125,000		250,000	
123														
124			**Vermont Rural Fire Protection**	**125,000**	**-**	**125,000**	**-**	**250,000**	**125,000**	**-**	**125,000**	**-**	**250,000**	
125														
126			**Section 14: Vermont Housing and Conservation Board**											
127		*14(a), 14(b)*	Vermont Housing & Conservation Board	1,800,000		1,800,000		3,600,000	1,800,000		1,800,000		3,600,000	
128														
129			**Vermont Housing and Conservation Board**	**1,800,000**	**-**	**1,800,000**	**-**	**3,600,000**	**1,800,000**	**-**	**1,800,000**	**-**	**3,600,000**	
130														
131			**Section 15: Vermont Veterans Home**											
132		*15(a)*	BGS: Veterans' Home maintenance	260,000		-		260,000	260,000		-		260,000	
133		*15(b)(1)*	Emergency Generator & Boiler Plant Replacement	4,500,000		-		4,500,000	4,500,000		-		4,500,000	
134		*15(b)(2)*	Elevator Upgrade	1,000,000		-		1,000,000	1,000,000		-		1,000,000	
135		*15(b)(3)*	Resident Care Furnishings and Security Systems	230,000		-		230,000	230,000		-		230,000	
136	*8 - 18(e)(8)*	*~~18(d)(7)~~*	VT Veteran's Home: Brandon & Cardinal renovation - design work	-			1,500,000	1,500,000	-			1,500,000	1,500,000	
137														
138			**Vermont Veterans Home**	**5,990,000**	**-**	**-**	**1,500,000**	**7,490,000**	**5,990,000**	**-**	**-**	**1,500,000**	**7,490,000**	
139														
140			**Section 15a: Department of Labor**											
141	*6 - 15a*	*15a*	VDOL: 5 Green Mountain Drive Facility Upgrades						-		1,540,000		1,540,000	
142														
143			**Department of Labor**						**-**		**1,540,000**		1,540,000	
144														
145														
146														
147			**TOTAL - CAPITAL PROJECTS**	**56,520,325**	**39,485,000**	**66,247,051**	**10,000,000**	**172,252,376**	**56,520,325**	**52,210,000**	**73,049,771**	**11,562,026**	**193,342,122**	
148														

FY25 Capital Bill Adjustment **Updated 2/6/2024**

Agency of Administration

A	B	C	D	F	G	H	I	J	L	M	N	O	P	R
			FY24-FY25 CAPITAL BUDGET	**Act 69 As Passed**					**Governor's Recommend**					**Notes**
Line #	*BAA - Act 69 Sec.*	*Act 69 Section*	**Agency/Department: Project Description**	**FY24**		**FY25**		**Total**	**FY24**		**FY25**		**Total**	
				Bonded	**Cash**	**Bonded**	**Cash**		**Bonded**	**Cash**	**Bonded**	**Cash**		
149			**Section 16: Reallocations & Transfers**											
150	*7 - 16(a)(1)*	*16(a)(1)*	BGS - 1204000023 - ~~Veterans' Home, replace nurse call system~~ Various Projects	14,669		-		14,669	14,669		7,208		21,877	
151	*7 - 16(a)(2)*	*16(a)(2)*	BGS - 1305100022 - ~~Veterans' Home kitchen upgrade~~ Various Proj 51/2(b)	13,523		-		13,523	13,523		9,606		23,129	
152		*16(a)(3)*	BGS - 1305100022 - Various Projects 13	365		-		365	365		-		365	
153		*16(a)(4)*	BGS - 1405100175 - Vets' Home kitchen renovation and mold remediate	21,494		-		21,494	21,494		-		21,494	
154	*7 - 16(a)(5)*	*16(a)(5)*	BGS - 1502600022 - Various Projects 15	65,463		-		65,463	65,463		81,743		147,206	
155		*16(a)(6)*	BGS - 1602600023 - 108 Cherry Garage	134,937		-		134,937	134,937		-		134,937	
156	*7 - 16(a)(7)*	*16(a)(7)*	BGS - 1602600023 - Major Maintenance 16	93,549		-		93,549	93,549		23,122		116,671	
157		*16(a)(8)*	BGS - 1602600097 - F&W Roxbury Fish Hatchery 16	6,175		-		6,175	6,175		-		6,175	
158	*7 - 16(a)(9)*	*16(a)(9)*	BGS - 1708400210 - 108 Cherry Garage	1,736,257		-		1,736,257	1,736,257		38,525		1,774,782	
159	*7 - 16(a)(10)*	*16(a)(10)*	BGS - 1808400230 - Various Projects	24,363		-		24,363	24,363		452,363		476,726	
160		*16(a)(11)*	BGS - 1708400614 - Rec Facilities Grants	14,833		-		14,833	14,833		-		14,833	
161		*16(a)(12)*	BGS - 1708401620 - Vets' Home kitchen renovation and mold remediate	209,534		-		209,534	209,534		-		209,534	
162	*7 - 16(a)(13)*	*16(a)(13)*	BGS - 2004200230 - Major Maint	32,780		-		32,780	32,780		407,110		439,890	
163		*16(a)(14)*	BGS - 2004200230 - 108 Cherry Garage	6,944,999		-		6,944,999	6,944,999		-		6,944,999	
164		*16(a)(15)*	BGS - 2105000220 - 108 Cherry Garage	3,100,000		-		3,100,000	3,100,000		-		3,100,000	
165		*16(a)(16)*	BGS - 2205000230 - 108 Cherry Garage	1,940,000		-		1,940,000	1,940,000		-		1,940,000	
166	*7 - 16(a)(17)*		BGS - 1904200220 - Various Projects	-		-		-	-		26,952		26,952	
167		*16(b)*	AHS - 2004200335 - Green House Relocation	26,132		-		26,132	26,132		-		26,132	
168		*16(c)*	AOE - 5100992001 - Emergency Projects	34,761		-		34,761	34,761		-		34,761	
169		*16(d)*	DEC - 6140991809 - Municipal Pollution Control Grants	64,628		-		64,628	64,628		-		64,628	
170		*16(e)(1)*	FPR - 6130991701 - Infrastructure Rehab	219		-		219	219		-		219	
171		*16(e)(2)*	FPR - 6130991801 - Infrastructure Rehab	1,866		-		1,866	1,866		-		1,866	
172		*16(e)(3)*	FPR - 6130991901 - Infrastructure Rehab	33,639		-		33,639	33,639		-		33,639	
173		*16(e)(4)*	FPR - 6130992001 - Infrastructure Rehab	16,043		-		16,043	16,043		-		16,043	
174		*16(e)(5)*	FPR - 6130991903 - Forestry Skidder Bridges	3,600		-		3,600	3,600		-		3,600	
175		*16(f)*	Sgt at Arms - 1230991902 - Committee room chairs	2,006		-		2,006	2,006		-		2,006	
176		*16(g)(1)*	VVH - 3300991701 - Resident Care Furnishings	88,835		-		88,835	88,835		-		88,835	
177		*16(g)(2)*	VVH - 3300991801 - Resident Care Furnishings	49,914		-		49,914	49,914		-		49,914	
178		*16(g)(3)*	VVH - 3300991802 - Security, Safety, and Access Systems	92,794		-		92,794	92,794		-		92,794	
179	*7 - 16(h)*	*16(h)*	Office of the State Treasurer - 1260120000 - Bond Issuance Costs								1,148,252		1,148,252	
180														
181			**Total Reallocations/Transfers FY 2024/2025**	**14,767,376**	**-**	**-**		**14,767,376**	**14,767,376**	**-**	**2,194,881**	**-**	**16,962,257**	
182								-						
183			**Section 17: General Obligation Bonds**					-						
184	*8 - 17(a)*	*17(a)*	Capital Borrowing: GO Bonding	108,000,000		-		108,000,000	108,000,000		-		108,000,000	
185	*8 - 17(b)*	*17(b)*	FY24 Bond Premium					-			5,247,839		5,247,839	
186			**Total**	**108,000,000**		**-**		**108,000,000**	**108,000,000**		**5,247,839**		**113,247,839**	
187								-						
188			**TOTAL GENERAL OBLIGATION FUNDS AVAILABLE**	**122,767,376**		**-**		**122,767,376**	**122,767,376**		**7,442,719**		**130,210,095**	
189								-					-	
190			**SUMMARY OF GENERAL OBLIGATION FUNDS**					-					-	
191			**Total Spending**	**56,520,325**		**66,247,051**		**172,252,376**	**56,520,325**		**73,049,771**		**193,342,122**	
192			**Revenues Available**	**122,767,376**		**66,247,051**		**122,767,376**	**122,767,376**		**73,689,770**		**130,210,095**	
193			**Section 18: Cash Fund for Capital and Essential Investments**					**49,485,000**					**63,772,026**	
194			**Remaining Revenue at EOFY**	**66,247,051**		**-**		**-**	**66,247,051**		**640,000**		**640,000**	
195														
196		***End of capital***												