FY 2024-2025 BGS Capital Project Request Overview

Presented by:

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Design and Construction

Department of Buildings and General Services







Montpelier – State House Pandemic Mitigation Project

Project Status: Approved funding for planning and design in March of 2022.

Project Scope: Evaluate the State House, the needs of the General Assembly, and their staff to identify and provide options for utilizing existing space and/or a possible expansion.

Project Challenges: Funding limitations, historic building, and property limitations.

Current Project Funding: \$1,500,000

Act 83 was approved by the Governor on March 16, 2022.

Sec. 56. FISCAL YEAR 2022; STATE HOUSE EXPANSION; REQUEST FOR PROPOSAL; SERGEANT AT ARMS; DEPARTMENT OF BUILDINGS AND GENERAL SERVICES; GENERAL FUND CARRYFORWARD

- (a) On or before May 1, 2022, the Department of Buildings and General Services, in collaboration with the Sergeant at Arms, shall develop and issue a request for proposal (RFP) for programming, schematic design, and the initial phase of design development documents for an expansion of the State House, including the infrastructure needs for any future phases of expansion.
- (b) Upon approval and funding from the General Assembly, it is the intent of the General Assembly that the Sergeant at Arms and the Department of Buildings and General Services will extend the RFP for architectural and engineering services to finalize design development and construction and bid documents.





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Act 180. Signed by Governor on June 7, 2022

Sec. 13. 2021 Acts and Resolves No. 50, Sec. 17b.

FY 2022 AND FY 2023; AMERICAN RESCUE PLAN ACT; STATE AND LOCAL FISCAL RECOVERY FUND; CAPITAL PROJECTS; AUTHORIZATIONS

(7) The Department of Buildings and General Services is authorized to begin design and construction for the expansion of the State House in Montpelier.





Final Rule

Federal Register / Vol. 87, No. 18. / Thursday, January 27, 2022 / Rules and Regulations





Capital Expenditures

"...Capital expenditures should be a related and reasonably proportional response to a public health or negative economic impact of the pandemic".

Is the expenditure superior to alternatives?



Capital expenditures over \$1.0M require additional analysis to justify the capital expenditure.

\$1.5M in State and Local Fiscal Recovery Funds (SLFRF)

Comparison

"...balance the effectiveness and costs of the proposed capital expenditure against alternatives and demonstrate that their proposed capital expenditure is superior".

"choose the most cost-effective option unless it substantively reduces the effectiveness of the capital investment in addressing the harm identified".



New construction may not be a proportional response to mitigate or prevent COVID-19. New construction can be more expensive than alternative approaches that are equal to or more effective in decreasing the spread of COVID-19.

Timeline of the Project

April 21st May 2nd May 17th July 22nd May 20th June 2nd June 17th June 30th 2022 2022 2022 2022 2022 2022 2022 2022 • BGS • BGS issued • BGS was • BGS • BGS issued • BGS issued Meeting The Secretary informed that between AoA submitted of the the original submitted Addendum #4 Addendum #5 RFP with leadership a revised extending the required State Treasury update responding to and BGS to Fiscal issued the questions due version of this version of 45 questions RFP deadline map out RFP. Recovery Interim Final by 6/17/2022 questionnaire questionnaire from bidders to 8/10/2022 Fund (SFR) rule with a and a bid is required to to the AoA. and extending due to the questionnaire retroactive reflect the bid period review of opening on to the AoA. effective date 7/7/2022. changes from to 7/27/2022. Federal of April 2022. the Treasury requirements **Departments** now required Final Rule to be guidance due included. to the Admin by July 1st.





Timeline of the Project Cont.



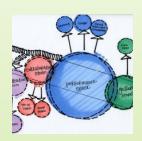




Architect Provided Project Delivery Timeline



June 2023
Programming



Nov. 2023 Schematic Design



January 2025
Design
Development



July 2025
Construction
Documents



Construction
Completion





Architect's next steps -Programming

