



FORESTS, PARKS & RECREATION  
**VERMONT**



AGENCY OF NATURAL RESOURCES

# GOVERNOR'S RECOMMENDED FY24&25 CAPITAL BILL

Danielle Fitzko, Interim Commissioner



WELCOME

# DEPARTMENT MISSION

The Department of Forests, Parks and Recreation (FPR) is responsible for the conservation and management of **Vermont's forest** resources, the operation and maintenance of the **State Park** system, and the promotion and support of **outdoor recreation** for Vermonters and our visitors.



# GOVERNOR'S RECOMMEND FY24 & 25 CAPITAL



**Within Developed  
Areas of State Parks**



**Outside Developed  
Areas of State Parks**

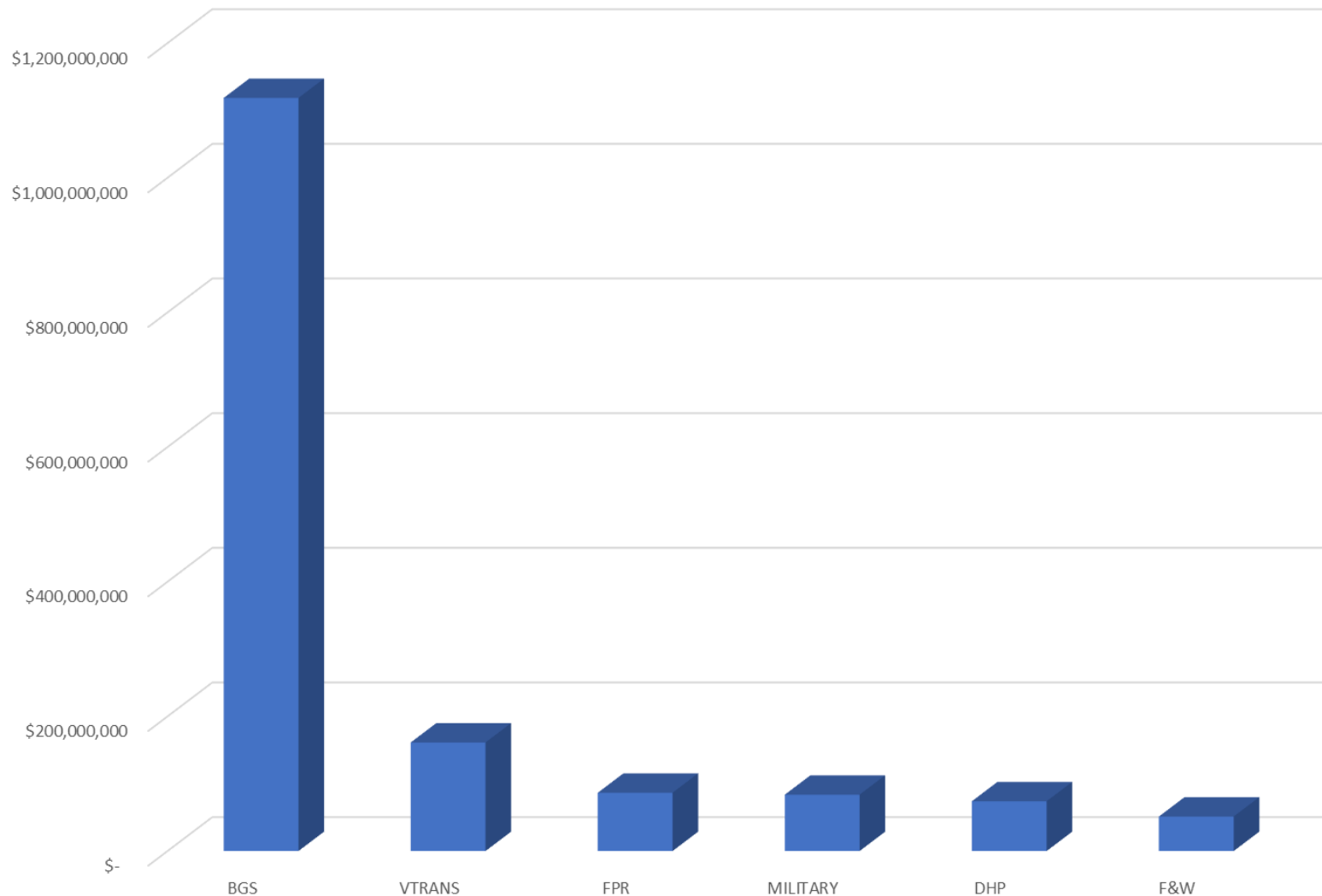


**Clean Water –  
ANR Lands**

# STATE PARKS



Structure Replacement Value



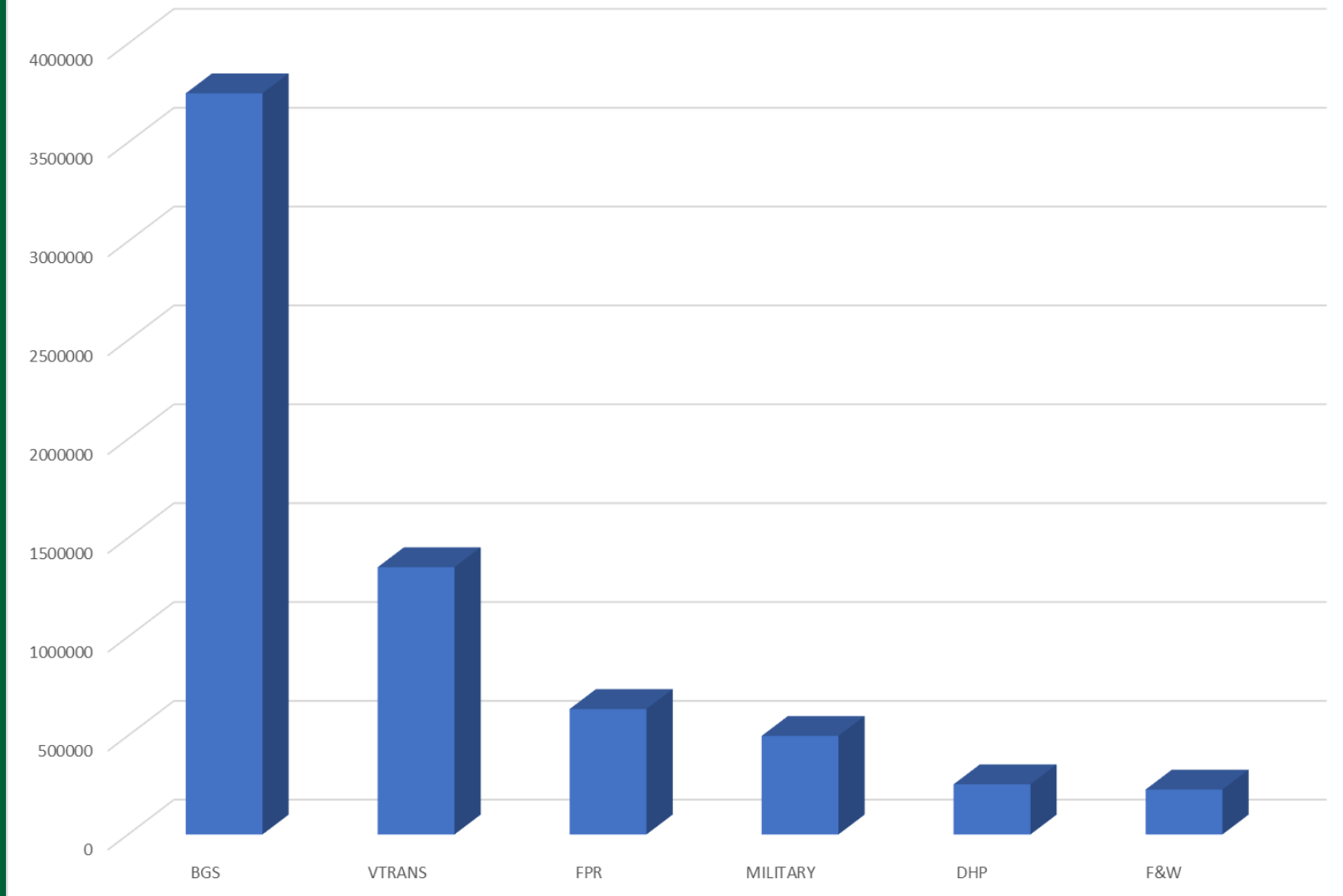
**VALUE OF  
STRUCTURES  
(JUST STRUCTURES)**

**SOURCE:  
2022 BGS property  
summary**

# STATE PARKS



Insured Square Footage



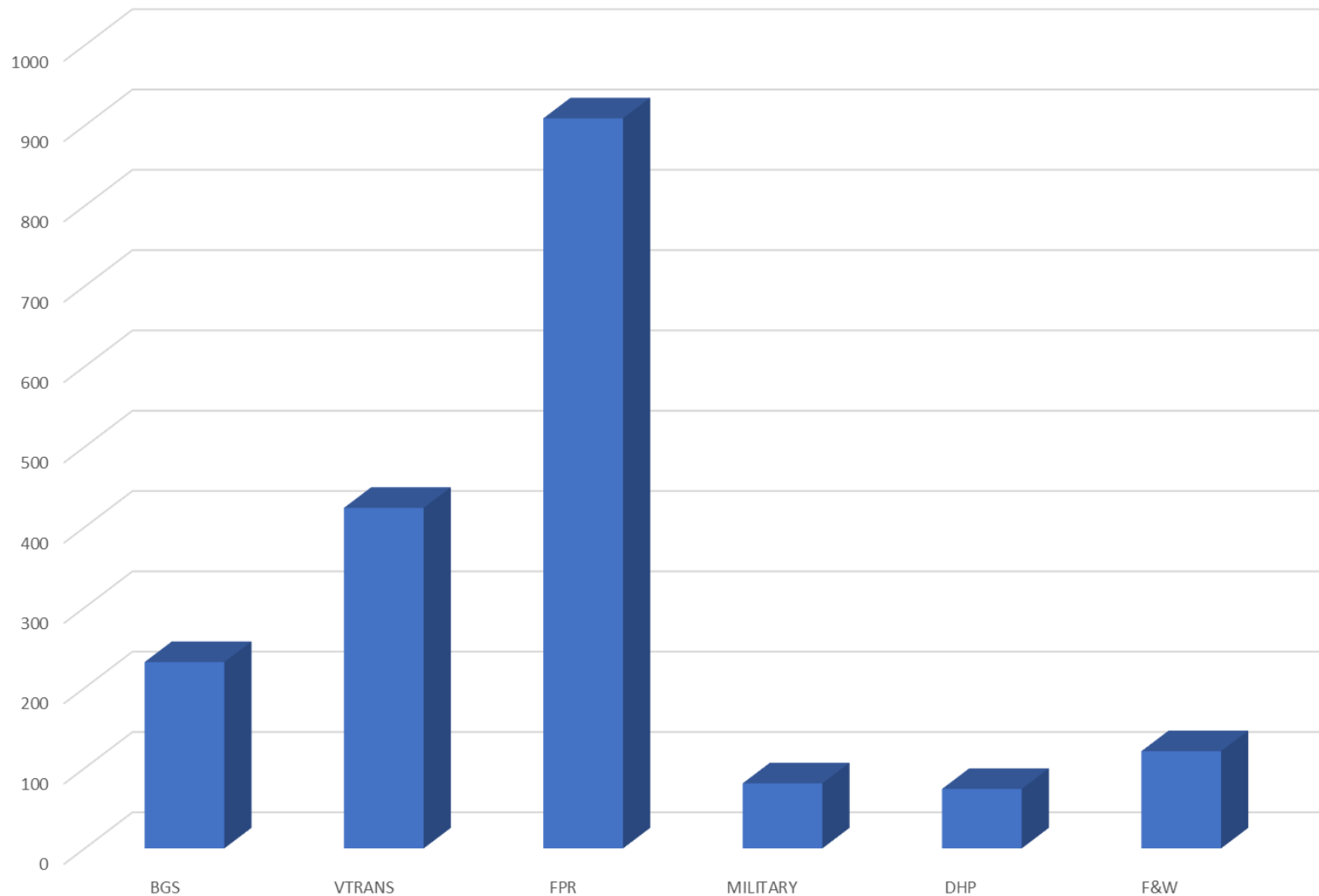
**SQUARE FOOTAGE  
OF STRUCTURES  
(JUST STRUCTURES)**

**SOURCE:  
2022 BGS property  
summary**

# STATE PARKS



Insured Structure Count



**INSURED  
STRUCTURE COUNT**

**SOURCE:  
2022 BGS property  
summary**

# SECTION 9: LINE 94

## WITHIN STATE PARKS

### Infrastructure Rehabilitation And Improvement

FY24 - \$3,500,000

FY25 - \$3,000,000



**Smaller Scale  
Projects**



**Emergency  
Wastewater Reserve**



**Smaller Scale  
Roads**



**Larger Scale Projects**



# SECTION 9: LINE 94 WITHIN STATE PARKS

## Infrastructure Rehabilitation And Improvement FY24 - \$3,500,000 & FY25 - \$3,000,000



### ALL Projects Address

- Customer Care
  - Toilets
  - Playgrounds
- System Care
  - Water Systems
  - Wastewater Systems
  - Electrical Service
- Employee Care
  - Service Centers
  - Housing
  - Other “Back of House”





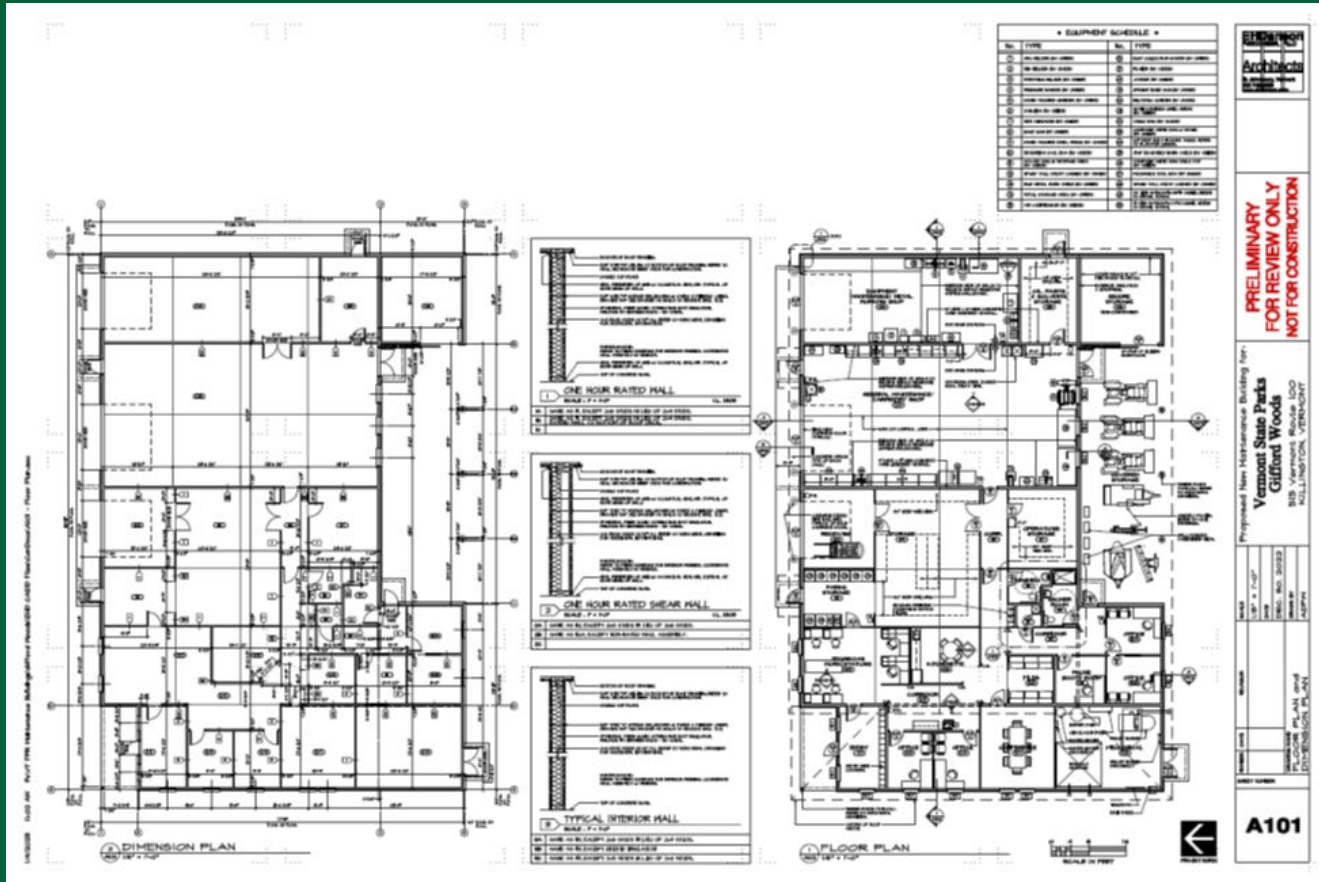
# SECTION 9: LINE 95 WITHIN STATE PARKS

Replacement Park Maintenance Facilities At Gifford Woods (Killington) And Groton  
FY24 - \$3,000,000



# SECTION 9: LINE 95 WITHIN STATE PARKS

Replacement Park Maintenance Facilities At Gifford Woods (Killington) And Groton  
FY24 - \$3,000,000



# SECTION 9: LINE 96 **WITHIN STATE PARKS**

**3 Acre Rule Compliance**  
FY24 & FY25 - \$250,000

- Job showing for 3 ACRE stormwater improvements at Underhill State Park
- Design originally funded with 3 Acre capital funding
- Construction funded with ARPA funds



# SECTION 9: LINE 97

## OUTSIDE OF STATE PARKS

Open Access Recreational Infrastructure

FY24 & FY25 - \$300,000



**People come for the view:**

Upgrades are needed to continue to serve as iconic destinations for generations to come



# SECTION 9: LINE 97

## OUTSIDE OF STATE PARKS

Open Access Recreational Infrastructure

FY24 & FY25 - \$300,000



South End of Lake Willoughby  
Westmore, VT

# SECTION 9: LINE 98

## OUTSIDE OF STATE PARKS

Implement Best Management Practices (BMPs) At State Forests And  
Recreational Access Points

FY24 - \$468,863



Monroe Parking Area  
Duxbury, VT

# SECTION 9: LINE 98

## OUTSIDE OF STATE PARKS

Implement Best Management Practices (BMPs) At State Forests And  
Recreational Access Points

FY24 - \$468,863



**Mt. Philo  
Charlotte, VT**

# SECTION 9: LINE 99

## OUTSIDE OF STATE PARKS

Forest and Parks Access Roads

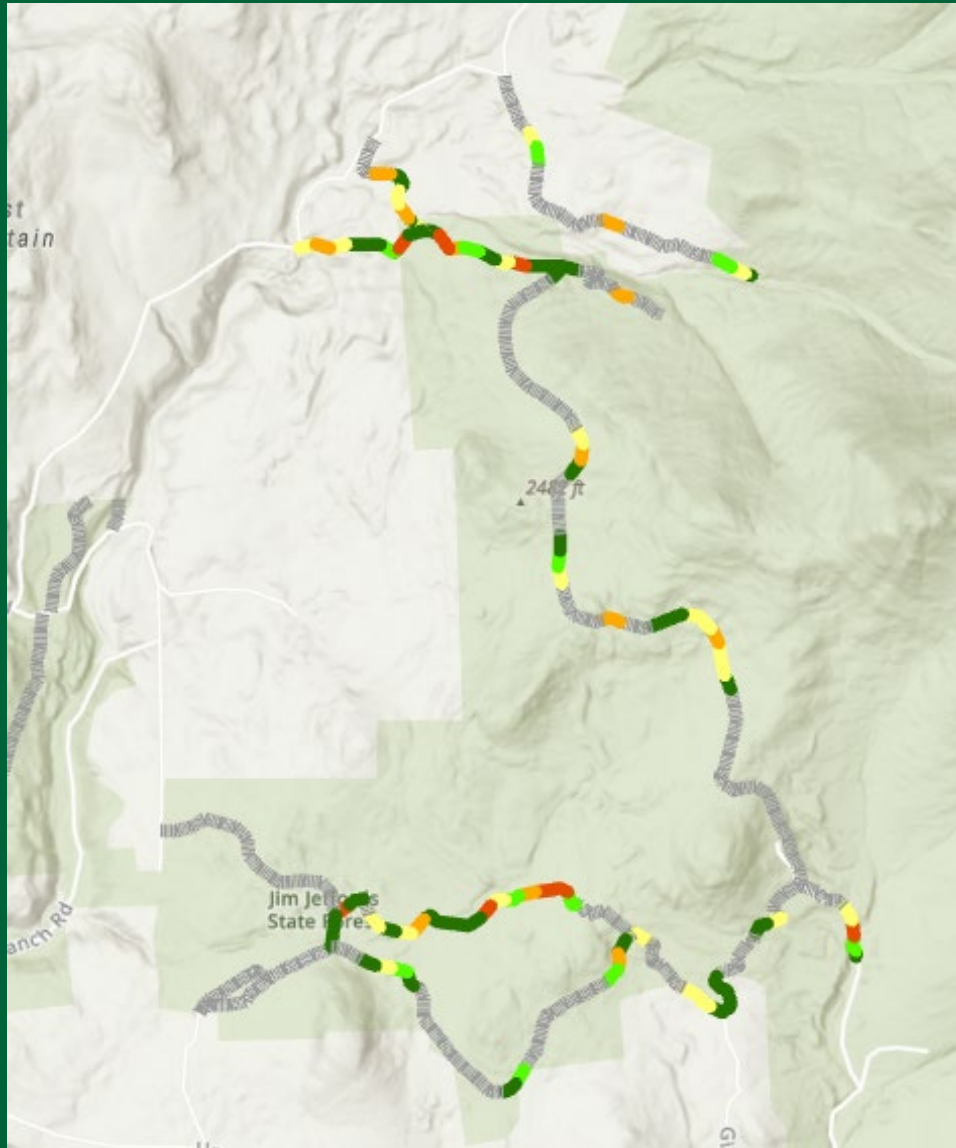
FY25 - \$370,000



Cotton Brook Road  
Stowe, VT



# ROAD EROSION INVENTORY



## Coolidge State Forest and Jeffords State Forest Mendon and Shrewsbury, VT

- Very High Priority
- High Priority
- Moderate Priority
- Low Priority
- Meets AMP Standards
- Not Hydroconnected

# SECTION 10: CLEAN WATER - LINE 119

## ANR LANDS

### Forestry Access Road Water Quality Improvements

FY24 - \$550,000



**BEFORE**



**AFTER**

## Corrective Practices

- Ditch relief culverts
- Ditch disconnection culverts
- Armoring culvert outlets
- Correctly sizing structures
- Re-crowning & grading the road surface & shoulders
- Installing new road surface material



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