



District 8 Maintenance Facility

BRAD MCAVOY, AOT FACILITIES & LOGISTICS MANAGER

WAYNE GAMMELL, DIVISION DIRECTOR, DISTRICT MAINTENANCE & FLEET

JAYNA MORSE, DIVISION DIRECTOR OF FINANCE & ADMINISTRATION

District 8 Maintenance Facility

Cost Estimate: \$6M (contingent upon materials costs)

• Timeline:

- Bid in Spring 2023
- Site prep, salt shed, and garage build over summer 2023
- Office facility build complete over summer 2024

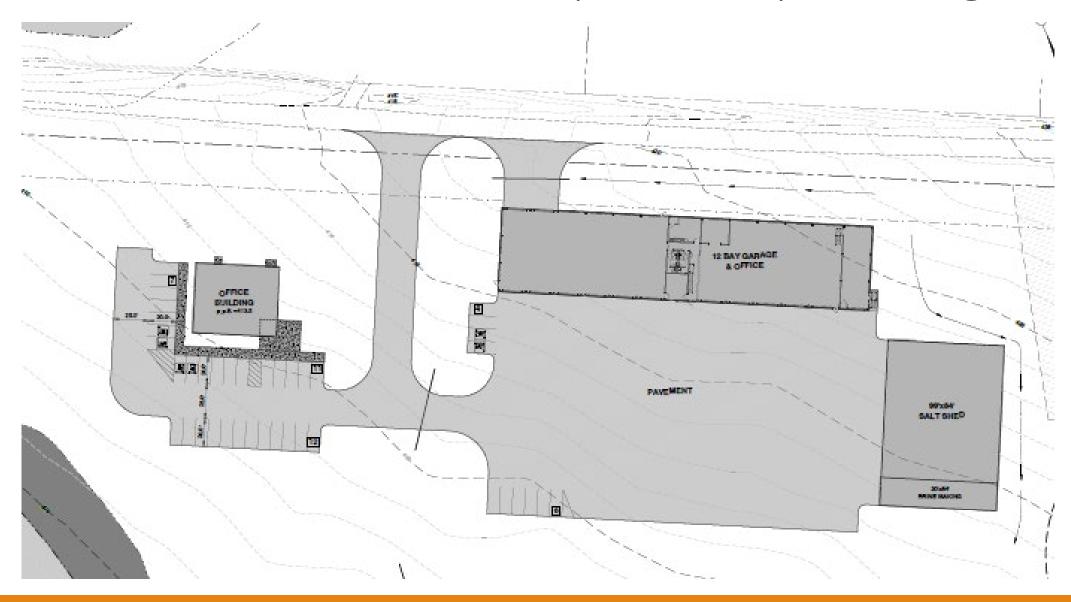


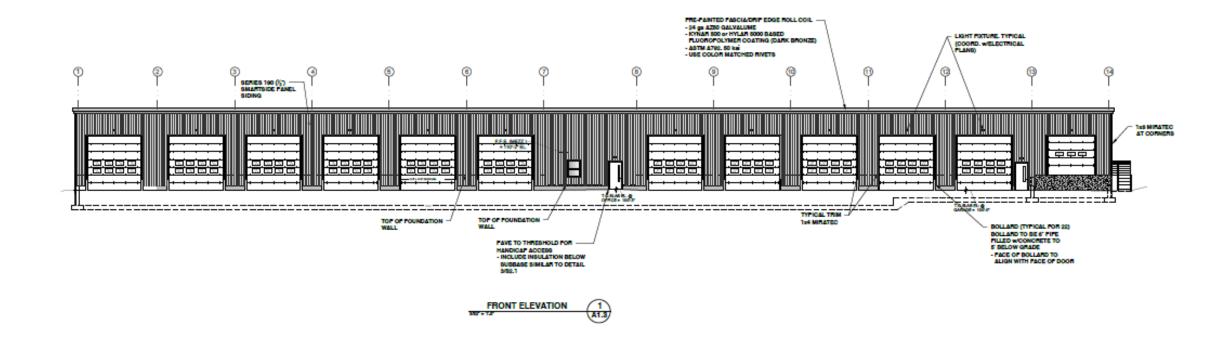


Project Spending Profile (Estimated):

Repurposed Funds - Lunenberg	\$ 1,750,000
FY22 Maintenance Carryforward	\$ 271,178
FY22 Trans. Buildings Carryforward	\$ 362,520
FY24 Capital Bill Appropriation	\$ 3,500,000
Total	\$ 5,883,698

District 8 Maintenance Complex Conceptual Design





District 8 Garage Conceptual Design

Ride the Routes!

Current Location to Interstate:

Stop Signs: 2

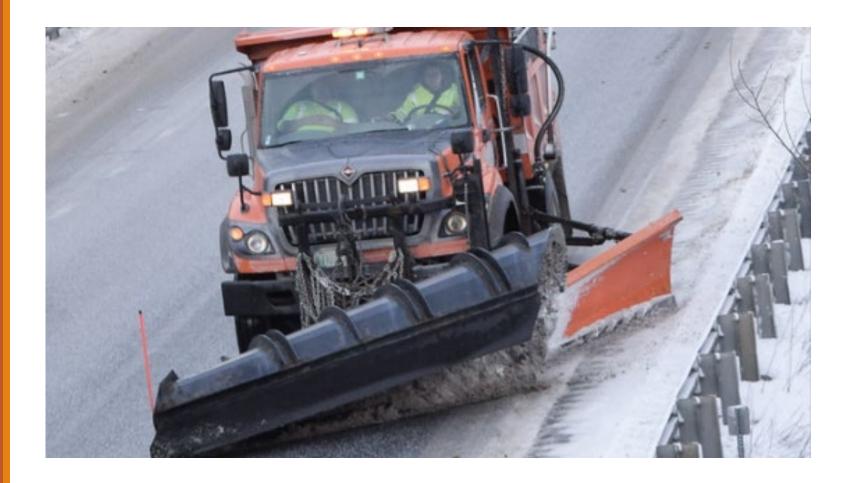
Traffic Signals: 6

Travel through downtown & by a school

New Location to Interstate:

Stop Signs: 1

Traffic Signals: 1



https://youtu.be/4-WxQwmetKU