

**FY25 Capital Bill Adjustment**  
**Agency of Administration**

**Updated 2/1/2024**

A	B	C	D	F	G	H	I	J	L	M	N	O	P	R
			FY24-FY25 CAPITAL BUDGET	Act 69 As Passed					Governor's Recommend					Notes
Line #	BAA - Act 69 Sec.	Act 69 Section	Agency/Department: Project Description	FY24		FY25		Total	FY24		FY25		Total	
				Bonded	Cash	Bonded	Cash		Bonded	Cash	Bonded	Cash		
<b>Section 2: Agency of Administration</b>														
<b>Buildings &amp; General Services</b>														
1		2(b)(1), 2(c)(1)	Statewide: Major Maintenance - Annual Appropriation	8,001,244		8,500,000		16,501,244	8,001,244		8,500,000		16,501,244	
2		2(b)(2), 2(c)(2)	Statewide: Physical Security Enhancements	250,000		250,000		500,000	250,000		250,000		500,000	
3		2(b)(3), 2(c)(3)	Statewide: Planning, Reuse, and Contingency - Annual Appropriation	425,000	400,000	425,000	250,000	1,500,000	425,000	400,000	425,000	250,000	1,500,000	18(c)(1), 18(d)(1)
4		2(b)(4)	Bennington: Battle Monument, construction of safety fencing	500,000		-		500,000	500,000		-		500,000	
5		2(b)(5)	Brattleboro: Courthouse, Roof Replacement	2,750,000		-		2,750,000	2,750,000		-		2,750,000	
6	2 - 2(c)(4)	2(b)(6), 2(c)(4)	Middlesex: Therapeutic Community Residence (MCTR), Master Plan, Design and Decommissioning	350,000		400,000		750,000	350,000		350,000		700,000	
7		2(b)(7), 2(c)(5)	Montpelier: State House, Replacement of Historic Interior Finishes	50,000		50,000		100,000	50,000		50,000		100,000	
8		2(b)(8), 2(c)(6)	Montpelier: Statehouse, HVAC Renovations	3,725,000		3,900,000		7,625,000	3,725,000		3,900,000		7,625,000	
9		2(b)(9)	Montpelier: 133 State, Renovations for Legislature IT and Shared Common Spaces	200,000		-		200,000	200,000		-		200,000	
10		2(b)(10)	Newport: Courthouse, Replacement, Planning and Design	750,000		-	500,000	1,250,000	750,000		-	500,000	1,250,000	18(d)(8)
11	2 - 2(c)(12)	2(b)(11), 2(c)(12)	St. Albans: Northwest State Correctional Facility (NWSCF) Roof Replacement	1,300,000		-		1,300,000	1,300,000		400,000		1,700,000	
12		2(b)(12), 2(c)(8)	St. Johnsbury: Northeast State Correctional Facility (NECRF) - Caledonia Community Work Camp (CCWC), Door Control System Replacement	1,000,000		1,750,000		2,750,000	1,000,000		1,750,000		2,750,000	
13		2(b)(13), 2(c)(9)	White River Junction: Courthouse Renovation	2,000,000		4,000,000		6,000,000	2,000,000		4,000,000		6,000,000	
14		2(b)(14), 2(c)(10)	Statewide: 3 Acre Parcel stormwater planning, design, construction	1,500,000		1,500,000		3,000,000	1,500,000		1,500,000		3,000,000	
15		2(b)(15), 2(c)(11)	Statewide: R22 Refrigerant Phase-Out	250,000		1,000,000		1,250,000	250,000		1,000,000		1,250,000	
16		2(b)(16)	Statewide: Art in State Buildings Program	75,000		-		75,000	75,000		-		75,000	
17		2(c)(7)	Newport: Northern State Correctional Facility (NSCF) Boiler Replacement, planning and construction	-	600,000	3,500,000		4,100,000	-	600,000	3,500,000		4,100,000	18(c)(7)
18	8 - 18(b)(2), 18(e)(2)	18(e)(2)	BGS: Barre: McFarland Re-roof and Brick Façade Repair			1,700,000		1,700,000		1,700,000		1,000,000	2,700,000	
19	8 - 18(b)(3), 18(e)(3)	18(e)(3), 18(d)(2)	BGS: Burlington, 32 Cherry, parking garage repairs		135,000		2,300,000	2,435,000		135,000		2,300,000	2,435,000	
20	8 - 18(b)(4)	18(e)(4)	BGS: Middlesex: Central Services, Roof Replacement		1,000,000		-	1,000,000		1,000,000		-	1,000,000	
21	8 - 18(b)(5)	18(e)(5)	BGS: Montpelier: Statehouse expansion, design documents		150,000		-	150,000		150,000		-	150,000	
22	8 - 18(b)(6), 18(e)(4)	18(e)(6), 18(d)(3)	BGS: Montpelier 120 State Street - HVAC - Steam Lines Interior Renovation		1,000,000		2,000,000	3,000,000		1,000,000		2,000,000	3,000,000	
23	8 - 18(b)(8)	18(e)(8)	BGS: Pittsford Academy - Administration Building, West Cottage, and Arcades - Major		750,000		-	750,000		750,000		-	750,000	
24	8 - 18(b)(11), 18(e)(5)	18(e)(11), 18(d)(4)	BGS - Judiciary: Washington County Superior Court Renovations		750,000		1,000,000	1,750,000		750,000		1,000,000	1,750,000	
25	8 - 18(b)(12), 18(e)(6)	18(e)(12), 18(d)(5)	BGS - DPS: Special Teams Facilities and Storage		250,000		1,000,000	1,250,000		250,000		1,000,000	1,250,000	
26	8 - 18(b)(13), 18(e)(7)	18(e)(13), 18(d)(6)	BGS - DPS: Rutland Field Station		250,000		1,000,000	1,250,000		250,000		1,000,000	1,250,000	
27	8 - 18(b)(15)	18(e)(15)	BGS: Electric vehicle charging stations		1,000,000		-	1,000,000		1,000,000		-	1,000,000	
28	8 - 18(d)(1)	Act 78-B-1105(d)(6)	AOT: St Albans Garage Replacement					-		3,500,000			3,500,000	
29	8 - 18(e)(10)	18(d)(9)	BGS: Montpelier 133-109 State - Planning for tunnel waterproofing/Aiken				250,000	250,000				250,000	250,000	
30	8 - 18(e)(11)	18(d)(10)	BGS: Montpelier 111 State - Renovation of Stack Area, HVAC Upgrades, and Elevator Replacement				200,000	200,000				200,000	200,000	
31														
32	2		<b>Agency of Administration</b>	<b>23,126,244</b>	<b>7,985,000</b>	<b>25,275,000</b>	<b>8,500,000</b>	<b>64,886,244</b>	<b>23,126,244</b>	<b>11,485,000</b>	<b>25,625,000</b>	<b>9,500,000</b>	<b>69,736,244</b>	
33														
34			<b>Section 3: Agency of Human Services</b>											
35		3(a)(1)	DOC: Planning, Design, and Construction for HVAC System Upgrades at Correction Facilities	300,000		-		300,000	300,000		-		300,000	
36		3(b)(1)	Northwest State Correction Facility (NWSCF), Booking Expansion, Planning, Design, construction		600,000	2,500,000		3,100,000		600,000	2,500,000		3,100,000	18(c)(9)
37		3(a)(2), 3(b)(2)	DOC: Womens Correctional Facility and Reentry Facility, replacement, planning and design	1,500,000		13,000,000		14,500,000	1,500,000		13,000,000		14,500,000	
38	3 - 3(b)(3)	3(b)(3)	DOC: Statewide Correctional Facilities HVAC Upgrades and Replacements			700,000		700,000			4,590,720	562,026	5,152,746	
39	3 - 3(b)(4)	3(b)(4)	DOC: ADA Compliance								822,000		822,000	
40	8 - 18(b)(10)	18(e)(10)	BGS - AHS: DCF Short-Term Secure Stabilization Facility		1,000,000			1,000,000		1,000,000			1,000,000	
41	8 - 18(c)(4)	Act 78-B-1105(b)(4)	DMH: Psychiatric youth inpatient facility							9,225,000			9,225,000	
42														
43	3		<b>Agency of Human Services</b>	<b>1,800,000</b>	<b>1,600,000</b>	<b>16,200,000</b>	<b>-</b>	<b>19,600,000</b>	<b>1,800,000</b>	<b>10,825,000</b>	<b>20,912,720</b>	<b>562,026</b>	<b>34,099,746</b>	





