FY25 Capital Bill Adjustment Section 3

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Corrections ADA Compliance

Project Status: Work at the Southeast State Correctional Facility is almost complete. Work will soon begin at the Northern State Correctional Facility and the Chittenden Regional Correctional Facility.

Project Scope: Provide design and construction for ADA compliance:

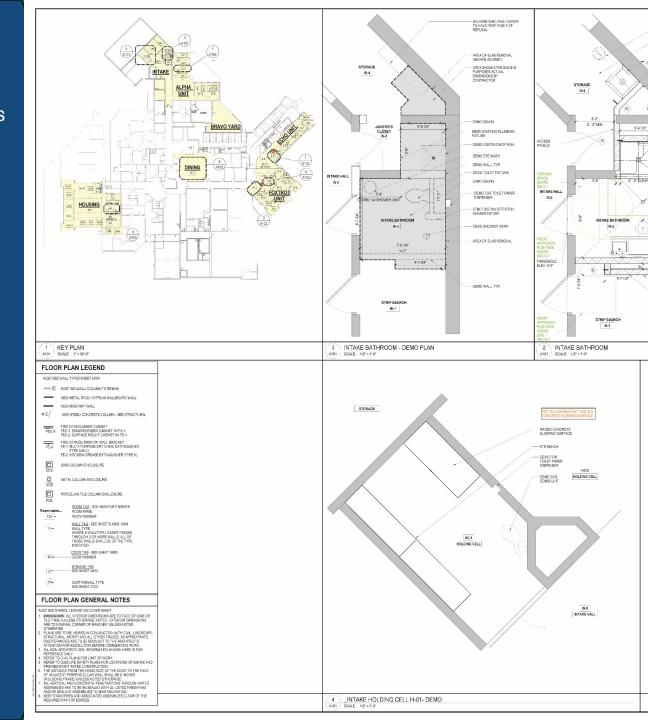
- Southern State Correctional Facility
- Northern State Correctional Facility
- Chittenden Regional Correctional Facility

FY23 Appropriation: \$1,200,000

Funding Encumbered: \$383,407

Funding Expended: \$459,780

FY25 Request: \$822,000



St. Albans: Northwest State Correctional Facility - Booking Expansion

Project Status: Planning and programming in progress.

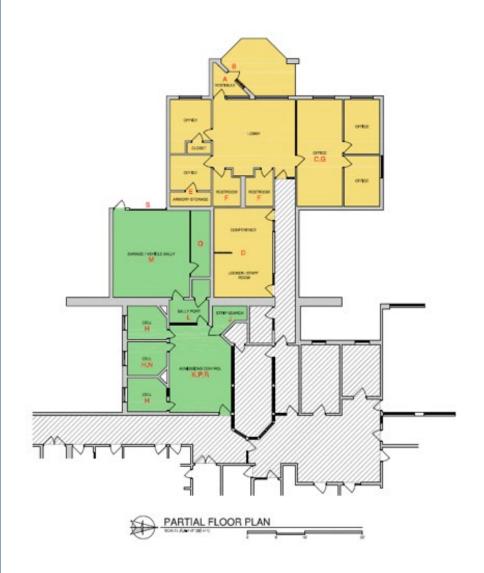
Project Scope: Provide conceptual designs based on the needs of the Department of Corrections (DOC). Provide an estimated cost of design and construction.

FY24 Appropriation: \$600,000 - Cash

Funding Encumbered: \$0

Funding Expended: \$0

FY25 Request: \$2,500,000



Statewide: Planning, Design and Construction for HVAC System Upgrades at Correctional Facilities

Project Status: Advertise for design in February.

Project Scope: Provide design and construction for shortand long-term air conditioning at:

Southern State Correctional Facility

Northern State Correctional Facility

Northeast State Correctional Facility

Caledonia Community Work Camp

Northwest State Correctional Facility

FY23 Appropriation: \$500,000

Funding Encumbered: \$55,600

Funding Expended: \$55,600

FY24 Appropriation: \$300,000

Funding Encumbered/Expended: \$0

FY25 Request:

\$700,000 + 3,890,720 = \$4,590,720 - Bond

\$562,026 - Cash

