





A	B	C	D	H	I	J	K	L	M	N	O	P
FY24-FY25 CAPITAL BUDGET				Governor's Recommend			House Passed 4/3/2024			Senate Institutions Recommend		
Line	Act 69 Section	BAA Section	Agency/Department: Project Description	FY24	FY25	Total	FY24	FY25	Total	FY24	FY25	Total
79			<b>Section 10: Clean Water</b>									
80			<b>Agency of Agriculture, Food &amp; Markets</b>									
81	10(a)		Water Quality Grants	2,202,019	550,000	2,752,019	2,202,019	-	2,202,019	2,202,019	550,000	2,752,019
82			<b>Agency of Natural Resources - Dept of Environmental Conservation</b>									
83	10(b)(1), 10(f)(1)	10(g)(1)	Clean Water State Revolving Fund - CWSRF	332,981	1,600,000	1,932,981	332,981	1,600,000	1,932,981	332,981	1,600,000	1,932,981
84	10(b)(2), 10(f)(2)	10(g)(2)	Municipal Pollution Control Grants	4,000,000	3,300,000	7,300,000	4,000,000	3,300,000	7,300,000	4,000,000	3,300,000	7,300,000
85			<b>Agency of Natural Resources - Forest, Parks and Recreation</b>									
86	10(c), 10(g)	10(h)	Forestry Access Road Water Quality Improvements	550,000	550,000	1,100,000	550,000	550,000	1,100,000	550,000	550,000	1,100,000
87			<b>Vermont Housing and Conservation Board</b>									
88	10(d)(1)(A)		Agricultural Water Quality Projects	800,000	-	800,000	800,000	-	800,000	800,000	-	800,000
89	10(d)(1)(B)		Land Conservation and Water Quality Projects	2,000,000	-	2,000,000	2,000,000	-	2,000,000	2,000,000	-	2,000,000
90	10(e)	10(e)	<b>Clean Water FY 2025 Request</b>	-	-	-	-	-	-	-	-	-
91												
92			<b>Clean Water</b>	<b>9,885,000</b>	<b>6,000,000</b>	<b>15,885,000</b>	<b>9,885,000</b>	<b>5,450,000</b>	<b>15,335,000</b>	<b>9,885,000</b>	<b>6,000,000</b>	<b>15,885,000</b>
93												
94			<b>Section 11: Military</b>									
95	11(a), 11(b)		Maintenance, renovations, and ADA compliance at State armories	1,251,000	1,064,000	2,315,000	1,251,000	1,064,000	2,315,000	1,251,000	1,064,000	2,315,000
96												
97			<b>Military</b>	<b>1,251,000</b>	<b>1,064,000</b>	<b>2,315,000</b>	<b>1,251,000</b>	<b>1,064,000</b>	<b>2,315,000</b>	<b>1,251,000</b>	<b>1,064,000</b>	<b>2,315,000</b>
98												
99			<b>Section 12: Agency of Agriculture, Food &amp; Markets</b>									
100	12(a), 12(b)(2)		Vermont Building at the Eastern States Exposition (Big E)	1,200,000	1,040,000	2,240,000	1,200,000	1,040,000	2,240,000	1,200,000	1,040,000	2,240,000
101	12(b)(1)		Vermont Agriculture and Environmental Laboratory Heat Plant	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000
102												
103			<b>Agency of Agriculture</b>	<b>1,200,000</b>	<b>2,540,000</b>	<b>3,740,000</b>	<b>1,200,000</b>	<b>2,540,000</b>	<b>3,740,000</b>	<b>1,200,000</b>	<b>2,540,000</b>	<b>3,740,000</b>
104												
105			<b>Section 13: Vermont Rural Fire Protection</b>									
106	13(a), 13(b)		Dry Hydrant Program- Continue Program Grants: Annual Appropriations	125,000	125,000	250,000	125,000	125,000	250,000	125,000	125,000	250,000
107												
108			<b>Vermont Rural Fire Protection</b>	<b>125,000</b>	<b>125,000</b>	<b>250,000</b>	<b>125,000</b>	<b>125,000</b>	<b>250,000</b>	<b>125,000</b>	<b>125,000</b>	<b>250,000</b>
109												
110			<b>Section 14: Vermont Housing and Conservation Board</b>									
111	14(a), 14(b)		Vermont Housing & Conservation Board	1,800,000	1,800,000	3,600,000	1,800,000	1,800,000	3,600,000	1,800,000	1,800,000	3,600,000
112												
113			<b>Vermont Housing and Conservation Board</b>	<b>1,800,000</b>	<b>1,800,000</b>	<b>3,600,000</b>	<b>1,800,000</b>	<b>1,800,000</b>	<b>3,600,000</b>	<b>1,800,000</b>	<b>1,800,000</b>	<b>3,600,000</b>
114												
115			<b>Section 15: Vermont Veterans Home</b>									
116	15(a)		BGS: Veterans' Home maintenance	260,000	-	260,000	260,000	-	260,000	260,000	-	260,000
117	15(b)(1)		Emergency Generator & Boiler Plant Replacement	4,500,000	-	4,500,000	4,500,000	-	4,500,000	4,500,000	-	4,500,000
118	15(b)(2)		Elevator Upgrade	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000
119	15(b)(3)		Resident Care Furnishings and Security Systems	230,000	-	230,000	230,000	-	230,000	230,000	-	230,000
120												
121			<b>Vermont Veterans Home</b>	<b>5,990,000</b>	<b>-</b>	<b>5,990,000</b>	<b>5,990,000</b>	<b>-</b>	<b>5,990,000</b>	<b>5,990,000</b>	<b>-</b>	<b>5,990,000</b>
122												
123			<b>Section 15a: Department of Labor</b>									
124		15a	VDOL: 5 Green Mountain Drive Facility Upgrades	-	1,540,000	1,540,000	-	1,540,000	1,540,000	-	1,540,000	1,540,000
125												
126			<b>Department of Labor</b>	<b>-</b>	<b>1,540,000</b>	<b>1,540,000</b>	<b>-</b>	<b>1,540,000</b>	<b>1,540,000</b>	<b>-</b>	<b>1,540,000</b>	<b>1,540,000</b>
127												
128			<b>TOTAL - CAPITAL PROJECTS</b>	<b>56,520,325</b>	<b>73,049,771</b>	<b>129,570,096</b>	<b>56,420,325</b>	<b>74,185,899</b>	<b>130,606,224</b>	<b>56,520,325</b>	<b>74,053,901</b>	<b>130,574,226</b>

A	B	C	D	H	I	J	K	L	M	N	O	P
FY24-FY25 CAPITAL BUDGET				Governor's Recommend			House Passed 4/3/2024			Senate Institutions Recommend		
Line	Act 69 Section	BAA Section	Agency/Department: Project Description	FY24	FY25	Total	FY24	FY25	Total	FY24	FY25	Total
<b>Section 16: Reallocations &amp; Transfers</b>												
129												
130	16(a)(5)	16(a)(5)	BGS - 1502600022 - Various Projects 15	65,463	81,743	147,206	65,463	81,743	147,206	65,463	81,743	147,206
131	16(a)(7)	16(a)(7)	BGS - 1602600023 - Major Maintenance 16	93,549	23,122	116,671	93,549	23,122	116,671	93,549	23,122	116,671
132	16(a)(10)	16(a)(10)	BGS - 1808400230 - Various Projects	24,363	452,363	476,726	24,363	452,363	476,726	24,363	452,363	476,726
133	16(a)(13)	16(a)(13)	BGS - 2004200230 - Major Maintenance	32,780	407,110	439,890	32,780	407,110	439,890	32,780	407,110	439,890
134	16(a)(2)	16(a)(17)	BGS - 1305100022 - Statewide, major maintenance	13,523	9,606	23,129	13,523	9,606	23,129	13,523	9,606	23,129
135	16(a)(1)	16(a)(18)	BGS - 1204000023 - Statewide, major maintenance	14,669	7,208	21,877	14,669	7,208	21,877	14,669	7,208	21,877
136		16(a)(19)	BGS - 1708400210 - Montpelier - 115 State Street - State House, Dome, Drum, and Ceres, design, permitting, construction, restoration, renovation, and lighting	-	38,525	38,525	-	38,525	38,525	-	38,525	38,525
137		16(a)(20)	DEC - 6140991707 - Municipal pollution control grants, pollution control projects	-	-	-	-	4,498	4,498	-	4,498	4,498
138		16(a)(21)	DEC - 6140991805 - Std EcoSystem Restore&Prot	-	-	-	-	4,298	4,298	-	4,298	4,298
139		16(a)(22)	HCD - 7110991807 - Downtown Transp Fund Pilot	-	-	-	-	9,150	9,150	-	9,150	9,150
140		16(a)(23)	BGS - 1904200220 - Newport, Northeast State Correctional Facility, direct digital HVAC control system replacement	-	26,952	26,952	-	26,952	26,952	-	26,952	26,952
141		16(a)(24)	BGS - 2205000230 - Windsor, former Southeast State Correctional Facility, necessary demolition, salvage, dismantling, and improvements to facilitate future	-	-	-	-	378,180	378,180	-	378,180	378,180
142	16(a)(3)		BGS - 1305100022 - Various Projects 13	365	-	365	365	-	365	365	-	365
143	16(a)(4)		BGS - 1405100175 - Vets' Home kitchen renovation and mold remediate	21,494	-	21,494	21,494	-	21,494	21,494	-	21,494
144	16(a)(6)		BGS - 1602600023 - 108 Cherry Garage	134,937	-	134,937	134,937	-	134,937	134,937	-	134,937
145	16(a)(8)		BGS - 1602600097 - F&W Roxbury Fish Hatchery 16	6,175	-	6,175	6,175	-	6,175	6,175	-	6,175
146	16(a)(9)		BGS - 1708400210 - 108 Cherry Garage	1,736,257	-	1,736,257	1,736,257	-	1,736,257	1,736,257	-	1,736,257
147	16(a)(11)		BGS - 1708400614 - Rec Facilities Grants	14,833	-	14,833	14,833	-	14,833	14,833	-	14,833
148	16(a)(12)		BGS - 1708401620 - Vets' Home kitchen renovation and mold remediate	209,534	-	209,534	209,534	-	209,534	209,534	-	209,534
149	16(a)(14)		BGS - 2004200230 - 108 Cherry Garage	6,944,999	-	6,944,999	6,944,999	-	6,944,999	6,944,999	-	6,944,999
150	16(a)(15)		BGS - 2105000220 - 108 Cherry Garage	3,100,000	-	3,100,000	3,100,000	-	3,100,000	3,100,000	-	3,100,000
151	16(a)(16)		BGS - 2205000230 - 108 Cherry Garage	1,940,000	-	1,940,000	1,940,000	-	1,940,000	1,940,000	-	1,940,000
152	16(b)		AHS - 2004200335 - Green House Relocation	26,132	-	26,132	26,132	-	26,132	26,132	-	26,132
153	16(c)		AOE - 5100992001 - Emergency Projects	34,761	-	34,761	34,761	-	34,761	34,761	-	34,761
154	16(d)		DEC - 6140991809 - Municipal Pollution Control Grants	64,628	-	64,628	64,628	-	64,628	64,628	-	64,628
155	16(e)(1)		FPR - 6130991701 - Infrastructure Rehab	219	-	219	219	-	219	219	-	219
156	16(e)(2)		FPR - 6130991801 - Infrastructure Rehab	1,866	-	1,866	1,866	-	1,866	1,866	-	1,866
157	16(e)(3)		FPR - 6130991901 - Infrastructure Rehab	33,639	-	33,639	33,639	-	33,639	33,639	-	33,639
158	16(e)(4)		FPR - 6130992001 - Infrastructure Rehab	16,043	-	16,043	16,043	-	16,043	16,043	-	16,043
159	16(e)(5)		FPR - 6130991903 - Forestry Skidder Bridges	3,600	-	3,600	3,600	-	3,600	3,600	-	3,600
160	16(f)		Sgt at Arms - 1230991902 - Committee room chairs	2,006	-	2,006	2,006	-	2,006	2,006	-	2,006
161	16(g)(1)		VVH - 3300991701 - Resident Care Furnishings	88,835	-	88,835	88,835	-	88,835	88,835	-	88,835
162	16(g)(2)		VVH - 3300991801 - Resident Care Furnishings	49,914	-	49,914	49,914	-	49,914	49,914	-	49,914
163	16(g)(3)		VVH - 3300991802 - Security, Safety, and Access Systems	92,794	-	92,794	92,794	-	92,794	92,794	-	92,794
164	16(h)		Office of the State Treasurer - 1260120000 - Bond Issuance Costs	-	1,148,252	1,148,252	-	1,148,252	1,148,252	-	1,148,252	1,148,252
165												
166			<b>Total Reallocations/Transfers FY 2024/2025</b>	<b>14,767,376</b>	<b>2,194,881</b>	<b>16,962,257</b>	<b>14,767,376</b>	<b>2,591,008</b>	<b>17,358,384</b>	<b>14,767,376</b>	<b>2,591,008</b>	<b>17,358,384</b>
167												
168			<b>Section 17: General Obligation Bonds</b>									
169	17		Capital Borrowing: GO Bonding	108,000,000	-	108,000,000	108,000,000	-	108,000,000	108,000,000	-	108,000,000
170	17		FY24 Bond Premium		5,247,839	5,247,839		5,247,839	5,247,839		5,247,839	5,247,839
171			<b>Total</b>	<b>108,000,000</b>	<b>5,247,839</b>	<b>113,247,839</b>	<b>108,000,000</b>	<b>5,247,839</b>	<b>113,247,839</b>	<b>108,000,000</b>	<b>5,247,839</b>	<b>113,247,839</b>
172												
173			<b>TOTAL GENERAL OBLIGATION FUNDS AVAILABLE</b>	<b>122,767,376</b>	<b>7,442,719</b>	<b>130,210,095</b>	<b>122,767,376</b>	<b>7,838,848</b>	<b>130,606,224</b>	<b>122,767,376</b>	<b>7,838,848</b>	<b>130,606,224</b>
174												
175			<b>SUMMARY OF GENERAL OBLIGATION FUNDS</b>									
176			<b>Total Spending</b>	<b>56,520,325</b>	<b>73,049,771</b>	<b>129,570,096</b>	<b>56,420,325</b>	<b>74,185,899</b>	<b>130,606,224</b>	<b>56,520,325</b>	<b>74,053,901</b>	<b>130,574,226</b>
177			<b>Funding Available</b>	<b>122,767,376</b>	<b>73,689,770</b>	<b>130,210,095</b>	<b>122,767,376</b>	<b>74,185,899</b>	<b>130,606,224</b>	<b>122,767,376</b>	<b>74,085,899</b>	<b>130,606,224</b>
178			<b>Difference: Funding - Spending</b>	<b>66,247,051</b>	<b>640,000</b>	<b>640,000</b>	<b>66,347,051</b>	<b>-</b>	<b>-</b>	<b>66,247,051</b>	<b>31,999</b>	<b>31,999</b>

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FY24-FY25 CAPITAL BUDGET				Governor's Recommend			House Passed 4/3/2024			Senate Institutions Recommend		
Line	Act 69 Section	BAA Section	Agency/Department: Project Description	FY24	FY25	Total	FY24	FY25	Total	FY24	FY25	Total
179												
180			<b>Section 18: Cash Fund for Capital and Essential Investments</b>									
181	18(c)(1), 18(d)(1)		BGS: Reuse, planning, and contingency	400,000	250,000	650,000	400,000	250,000	650,000	400,000	250,000	650,000
182	18(c)(2)	18(d)(11)	BGS: Barre: McFarland Re-roof and Brick Façade Repair	1,700,000	1,000,000	2,700,000	1,700,000	1,000,000	2,700,000	1,700,000	1,000,000	2,700,000
183	18(c)(3), 18(d)(2)		BGS: Burlington, 32 Cherry, parking garage repairs	135,000	2,300,000	2,435,000	135,000	2,300,000	2,435,000	135,000	2,300,000	2,435,000
184	18(c)(4)		BGS: Middlesex: Central Services, Roof Replacement	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000
185	18(c)(5)		BGS: Montpelier: Statehouse expansion, design documents	150,000	-	150,000	150,000	-	150,000	150,000	-	150,000
186	18(c)(6), 18(d)(3)	18(d)(3)	BGS: Montpelier 120 State Street - HVAC - Steam Lines Interior Renovation	1,000,000	2,000,000	3,000,000	1,000,000	1,500,000	2,500,000	1,000,000	1,500,000	2,500,000
187	18(c)(7)	18(c)(7)	BGS: Newport Northern State Correctional Facility (NSCF) Boiler Replacement, planning	600,000	-	600,000	-	-	-	-	-	-
188	18(c)(8)		BGS: Pittsford Academy - Admin Building, West Cottage, and Arcades - Major Renovation	750,000	-	750,000	750,000	-	750,000	750,000	-	750,000
189	18(c)(9)	18(c)(9)	BGS - AHS: NWSCF Booking Expansion	600,000	-	600,000	-	-	-	-	-	-
190	18(c)(10)	18(c)(10)	BGS - AHS: DCF Short-Term Secure Stabilization Facility	1,000,000	-	1,000,000	750,000	-	750,000	750,000	-	750,000
191	18(c)(11), 18(d)(4)	18(c)(11), 18(d)(4)	BGS - Judiciary: Washington County Superior Court Renovations, design, land acquisition	750,000	1,000,000	1,750,000	750,000	850,000	1,600,000	750,000	850,000	1,600,000
192	18(c)(12), 18(d)(5)	18(d)(5)	BGS - DPS: Special Teams Facilities and Storage	250,000	1,000,000	1,250,000	250,000	850,000	1,100,000	250,000	850,000	1,100,000
193	18(c)(13), 18(d)(6)	18(d)(6)	BGS - DPS: Rutland Field Station	250,000	1,000,000	1,250,000	250,000	850,000	1,100,000	250,000	850,000	1,100,000
194	18(c)(14)		BGS - AAFM: VT Agricultural and Environmental Laboratory Heat Plant	300,000	-	300,000	300,000	-	300,000	300,000	-	300,000
195	18(c)(15)		BGS: Electric vehicle charging stations	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000
196	18(c)(19)	18(c)(19)	ANR: Municipal pollution control grants	4,000,000	-	4,000,000	4,000,000	-	4,000,000	4,000,000	-	4,000,000
197	18(c)(20)	18(c)(20)	ANR: Maintenance facilities at Gifford Woods and Groton	3,000,000	-	3,000,000	3,000,000	-	3,000,000	3,000,000	-	3,000,000
198	18(c)(21)	18(c)(21)	ANR: Fish and Wildlife major maintenance	800,000	-	800,000	-	-	-	-	-	-
199	18(c)(17)		ANR: State match for IJA clean water and drinking water state revolving funds	9,800,000	-	9,800,000	9,800,000	-	9,800,000	9,800,000	-	9,800,000
200	18(c)(18)		ANR: Waterbury dam rehabilitation	4,500,000	-	4,500,000	4,500,000	-	4,500,000	4,500,000	-	4,500,000
201	18(c)(16)	18(c)(16)	VT State Colleges: Major maintenance, transformation planning, planning, design, construction of Green Hall and Vail Hall	7,500,000	-	7,500,000	6,500,000	-	6,500,000	6,500,000	-	6,500,000
202	18(d)(7)		VT Veteran's Home: Brandon & Cardinal renovation - design work	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000
203	18(d)(8)	18(d)(8)	BGS: Newport courthouse replacement - planning and design	-	500,000	500,000	-	-	-	-	-	-
204	18(d)(9)	18(d)(9)	BGS: Montpelier 133-109 State - Planning for tunnel waterproofing/Aiken Ave	-	250,000	250,000	-	250,000	250,000	-	250,000	250,000
205	18(d)(10)	18(d)(10)	BGS: Montpelier 111 State - Renovation of Stack Area, HVAC Upgrades, and Elevator Replacement	-	200,000	200,000	-	200,000	200,000	-	200,000	200,000
206			<b>DOC: Statewide Correctional Facilities HVAC Upgrades &amp; Replacements</b>	-	562,026	562,026	-	(0)	(0)	-	(0)	(0)
207			ANR: Fish and Wildlife Lake Champlain International	-	-	-	-	-	-	-	30,000	30,000
208			<b>CASH FUND FOR CAPITAL AND ESSENTIAL INVESTMENTS</b>	<b>39,485,000</b>	<b>11,562,026</b>	<b>51,047,026</b>	<b>36,235,000</b>	<b>9,550,000</b>	<b>45,785,000</b>	<b>36,235,000</b>	<b>9,580,000</b>	<b>45,815,000</b>