

A	D	E	F	G	H	I	J	K	L	M	N	O	P
FY24-FY25 CAPITAL BUDGET		Act 69 As Passed			Governor's Recommend			House Passed 4/3/2024			Senate Institutions Recommend		
Line	Agency/Department: Project Description	FY24	FY25	Total	FY24	FY25	Total	FY24	FY25	Total	FY24	FY25	Total
79	Section 10: Clean Water												
80	Agency of Agriculture, Food & Markets												
81	Water Quality Grants	2,202,019	-	2,202,019	2,202,019	550,000	2,752,019	2,202,019	-	2,202,019	2,202,019	550,000	2,752,019
82	Agency of Natural Resources - Dept of Environmental Conservation												
83	Clean Water State Revolving Fund - CWSRF	332,981	-	332,981	332,981	1,600,000	1,932,981	332,981	1,600,000	1,932,981	332,981	1,600,000	1,932,981
84	Municipal Pollution Control Grants	4,000,000	-	4,000,000	4,000,000	3,300,000	7,300,000	4,000,000	3,300,000	7,300,000	4,000,000	3,300,000	7,300,000
85	Agency of Natural Resources - Forest, Parks and Recreation												
86	Forestry Access Road Water Quality Improvements	550,000	-	550,000	550,000	550,000	1,100,000	550,000	550,000	1,100,000	550,000	550,000	1,100,000
87	Vermont Housing and Conservation Board												
88	Agricultural Water Quality Projects	800,000	-	800,000	800,000	-	800,000	800,000	-	800,000	800,000	-	800,000
89	Land Conservation and Water Quality Projects	2,000,000	-	2,000,000	2,000,000	-	2,000,000	2,000,000	-	2,000,000	2,000,000	-	2,000,000
90	Clean Water FY 2025 Request	-	6,000,000	6,000,000	-	-	-	-	-	-	-	-	-
91													
92	Clean Water	9,885,000	6,000,000	15,885,000	9,885,000	6,000,000	15,885,000	9,885,000	5,450,000	15,335,000	9,885,000	6,000,000	15,885,000
93													
94	Section 11: Military												
95	Maintenance, renovations, and ADA compliance at State armories	1,251,000	1,064,000	2,315,000	1,251,000	1,064,000	2,315,000	1,251,000	1,064,000	2,315,000	1,251,000	1,064,000	2,315,000
96													
97	Military	1,251,000	1,064,000	2,315,000	1,251,000	1,064,000	2,315,000	1,251,000	1,064,000	2,315,000	1,251,000	1,064,000	2,315,000
98													
99	Section 12: Agency of Agriculture, Food & Markets												
100	Vermont Building at the Eastern States Exposition (Big E)	1,200,000	1,040,000	2,240,000	1,200,000	1,040,000	2,240,000	1,200,000	1,040,000	2,240,000	1,200,000	1,040,000	2,240,000
101	Vermont Agriculture and Environmental Laboratory Heat Plant	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000
102													
103	Agency of Agriculture	1,200,000	2,540,000	3,740,000	1,200,000	2,540,000	3,740,000	1,200,000	2,540,000	3,740,000	1,200,000	2,540,000	3,740,000
104													
105	Section 13: Vermont Rural Fire Protection												
106	Dry Hydrant Program- Continue Program Grants: Annual Appropriations	125,000	125,000	250,000	125,000	125,000	250,000	125,000	125,000	250,000	125,000	125,000	250,000
107													
108	Vermont Rural Fire Protection	125,000	125,000	250,000	125,000	125,000	250,000	125,000	125,000	250,000	125,000	125,000	250,000
109													
110	Section 14: Vermont Housing and Conservation Board												
111	Vermont Housing & Conservation Board	1,800,000	1,800,000	3,600,000	1,800,000	1,800,000	3,600,000	1,800,000	1,800,000	3,600,000	1,800,000	1,800,000	3,600,000
112													
113	Vermont Housing and Conservation Board	1,800,000	1,800,000	3,600,000	1,800,000	1,800,000	3,600,000	1,800,000	1,800,000	3,600,000	1,800,000	1,800,000	3,600,000
114													
115	Section 15: Vermont Veterans Home												
116	BGS: Veterans' Home maintenance	260,000	-	260,000	260,000	-	260,000	260,000	-	260,000	260,000	-	260,000
117	Emergency Generator & Boiler Plant Replacement	4,500,000	-	4,500,000	4,500,000	-	4,500,000	4,500,000	-	4,500,000	4,500,000	-	4,500,000
118	Elevator Upgrade	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000
119	Resident Care Furnishings and Security Systems	230,000	-	230,000	230,000	-	230,000	230,000	-	230,000	230,000	-	230,000
120													
121	Vermont Veterans Home	5,990,000	-	5,990,000	5,990,000	-	5,990,000	5,990,000	-	5,990,000	5,990,000	-	5,990,000
122													
123	Section 15a: Department of Labor												
124	VDOL: 5 Green Mountain Drive Facility Upgrades	-	-	-	-	1,540,000	1,540,000	-	1,540,000	1,540,000	-	1,540,000	1,540,000
125													
126	Department of Labor					1,540,000	1,540,000		1,540,000	1,540,000		1,540,000	1,540,000
127													
128	Section 15b: General Assembly												
129	State House, Cafeteria Tables and Chairs replacement											100,000	100,000
130													
131	General Assembly											100,000	100,000
132													
133	TOTAL - CAPITAL PROJECTS	56,520,325	66,247,051	122,767,376	56,520,325	73,049,771	129,570,096	56,420,325	74,185,899	130,606,224	56,520,325	74,085,899	130,606,224

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FY24-FY25 CAPITAL BUDGET		Act 69 As Passed			Governor's Recommend			House Passed 4/3/2024			Senate Institutions Recommend		
Line	Agency/Department: Project Description	FY24	FY25	Total	FY24	FY25	Total	FY24	FY25	Total	FY24	FY25	Total
134	Section 16: Reallocations & Transfers												
135	BGS - 1502600022 - Various Projects 15	65,463	-	65,463	65,463	81,743	147,206	65,463	81,743	147,206	65,463	81,743	147,206
136	BGS - 1602600023 - Major Maintenance 16	93,549	-	93,549	93,549	23,122	116,671	93,549	23,122	116,671	93,549	23,122	116,671
137	BGS - 1808400230 - Various Projects	24,363	-	24,363	24,363	452,363	476,726	24,363	452,363	476,726	24,363	452,363	476,726
138	BGS - 2004200230 - Major Maintenance	32,780	-	32,780	32,780	407,110	439,890	32,780	407,110	439,890	32,780	407,110	439,890
139	BGS - 1305100022 - Statewide, major maintenance	13,523	-	13,523	13,523	9,606	23,129	13,523	9,606	23,129	13,523	9,606	23,129
140	BGS - 1204000023 - Statewide, major maintenance	14,669	-	14,669	14,669	7,208	21,877	14,669	7,208	21,877	14,669	7,208	21,877
141	BGS - 1708400210 - Montpelier - 115 State Street - State House, Dome, Drum, and Ceres, design, permitting, construction, restoration, renovation, and lighting	-	-	-	-	38,525	38,525	-	38,525	38,525	-	38,525	38,525
142	DEC - 6140991707 - Municipal pollution control grants, pollution control projects	-	-	-	-	-	-	-	4,498	4,498	-	4,498	4,498
143	DEC - 6140991805 - Std EcoSystem Restore&Prot	-	-	-	-	-	-	-	4,298	4,298	-	4,298	4,298
144	HCD - 7110991807 - Downtown Transp Fund Pilot	-	-	-	-	-	-	-	9,150	9,150	-	9,150	9,150
145	BGS - 1904200220 - Newport, Northeast State Correctional Facility, direct digital HVAC control system replacement	-	-	-	-	26,952	26,952	-	26,952	26,952	-	26,952	26,952
146	BGS - 2205000230 - Windsor, former Southeast State Correctional Facility, necessary demolition, salvage, dismantling, and improvements to facilitate future	-	-	-	-	-	-	-	378,180	378,180	-	378,180	378,180
147	BGS - 1305100022 - Various Projects 13	365	-	365	365	-	365	365	-	365	365	-	365
148	BGS - 1405100175 - Vets' Home kitchen renovation and mold remediate	21,494	-	21,494	21,494	-	21,494	21,494	-	21,494	21,494	-	21,494
149	BGS - 1602600023 - 108 Cherry Garage	134,937	-	134,937	134,937	-	134,937	134,937	-	134,937	134,937	-	134,937
150	BGS - 1602600097 - F&W Roxbury Fish Hatchery 16	6,175	-	6,175	6,175	-	6,175	6,175	-	6,175	6,175	-	6,175
151	BGS - 1708400210 - 108 Cherry Garage	1,736,257	-	1,736,257	1,736,257	-	1,736,257	1,736,257	-	1,736,257	1,736,257	-	1,736,257
152	BGS - 1708400614 - Rec Facilities Grants	14,833	-	14,833	14,833	-	14,833	14,833	-	14,833	14,833	-	14,833
153	BGS - 1708401620 - Vets' Home kitchen renovation and mold remediate	209,534	-	209,534	209,534	-	209,534	209,534	-	209,534	209,534	-	209,534
154	BGS - 2004200230 - 108 Cherry Garage	6,944,999	-	6,944,999	6,944,999	-	6,944,999	6,944,999	-	6,944,999	6,944,999	-	6,944,999
155	BGS - 2105000220 - 108 Cherry Garage	3,100,000	-	3,100,000	3,100,000	-	3,100,000	3,100,000	-	3,100,000	3,100,000	-	3,100,000
156	BGS - 2205000230 - 108 Cherry Garage	1,940,000	-	1,940,000	1,940,000	-	1,940,000	1,940,000	-	1,940,000	1,940,000	-	1,940,000
157	AHS - 2004200335 - Green House Relocation	26,132	-	26,132	26,132	-	26,132	26,132	-	26,132	26,132	-	26,132
158	AOE - 5100992001 - Emergency Projects	34,761	-	34,761	34,761	-	34,761	34,761	-	34,761	34,761	-	34,761
159	DEC - 6140991809 - Municipal Pollution Control Grants	64,628	-	64,628	64,628	-	64,628	64,628	-	64,628	64,628	-	64,628
160	FPR - 6130991701 - Infrastructure Rehab	219	-	219	219	-	219	219	-	219	219	-	219
161	FPR - 6130991801 - Infrastructure Rehab	1,866	-	1,866	1,866	-	1,866	1,866	-	1,866	1,866	-	1,866
162	FPR - 6130991901 - Infrastructure Rehab	33,639	-	33,639	33,639	-	33,639	33,639	-	33,639	33,639	-	33,639
163	FPR - 6130992001 - Infrastructure Rehab	16,043	-	16,043	16,043	-	16,043	16,043	-	16,043	16,043	-	16,043
164	FPR - 6130991903 - Forestry Skidder Bridges	3,600	-	3,600	3,600	-	3,600	3,600	-	3,600	3,600	-	3,600
165	Sgt at Arms - 1230991902 - Committee room chairs	2,006	-	2,006	2,006	-	2,006	2,006	-	2,006	2,006	-	2,006
166	VVH - 3300991701 - Resident Care Furnishings	88,835	-	88,835	88,835	-	88,835	88,835	-	88,835	88,835	-	88,835
167	VVH - 3300991801 - Resident Care Furnishings	49,914	-	49,914	49,914	-	49,914	49,914	-	49,914	49,914	-	49,914
168	VVH - 3300991802 - Security, Safety, and Access Systems	92,794	-	92,794	92,794	-	92,794	92,794	-	92,794	92,794	-	92,794
169	Office of the State Treasurer - 1260120000 - Bond Issuance Costs	-	-	-	-	1,148,252	1,148,252	-	1,148,252	1,148,252	-	1,148,252	1,148,252
170													
171	Total Reallocations/Transfers FY 2024/2025	14,767,376	-	14,767,376	14,767,376	2,194,881	16,962,257	14,767,376	2,591,008	17,358,384	14,767,376	2,591,008	17,358,384
172													
173	Section 17: General Obligation Bonds												
174	Capital Borrowing: GO Bonding	108,000,000	-	108,000,000	108,000,000	-	108,000,000	108,000,000	-	108,000,000	108,000,000	-	108,000,000
175	FY24 Bond Premium					5,247,839	5,247,839		5,247,839	5,247,839		5,247,839	5,247,839
176	Total	108,000,000	-	108,000,000	108,000,000	5,247,839	113,247,839	108,000,000	5,247,839	113,247,839	108,000,000	5,247,839	113,247,839
177													
178	TOTAL GENERAL OBLIGATION FUNDS AVAILABLE	122,767,376	-	122,767,376	122,767,376	7,442,719	130,210,095	122,767,376	7,838,848	130,606,224	122,767,376	7,838,848	130,606,224
179													
180	SUMMARY OF GENERAL OBLIGATION FUNDS												
181	Total Spending	56,520,325	66,247,051	122,767,376	56,520,325	73,049,771	129,570,096	56,420,325	74,185,899	130,606,224	56,520,325	74,085,899	130,606,224
182	Funding Available	122,767,376	66,247,051	122,767,376	122,767,376	73,689,770	130,210,095	122,767,376	74,185,899	130,606,224	122,767,376	74,085,899	130,606,224
183	Difference: Funding - Spending	66,247,051	-	-	66,247,051	640,000	640,000	66,347,051	-	-	66,247,051	-	-

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FY24-FY25 CAPITAL BUDGET		Act 69 As Passed			Governor's Recommend			House Passed 4/3/2024			Senate Institutions Recommend		
Line	Agency/Department: Project Description	FY24	FY25	Total	FY24	FY25	Total	FY24	FY25	Total	FY24	FY25	Total
184													
185	Section 18: Cash Fund for Capital and Essential Investments												
186	BGS: Reuse, planning, and contingency	400,000	250,000	650,000	400,000	250,000	650,000	400,000	250,000	650,000	400,000	220,000	620,000
187	BGS: Barre: McFarland Re-roof and Brick Façade Repair	1,700,000	-	1,700,000	1,700,000	1,000,000	2,700,000	1,700,000	1,000,000	2,700,000	1,700,000	1,000,000	2,700,000
188	BGS: Burlington, 32 Cherry, parking garage repairs	135,000	2,300,000	2,435,000	135,000	2,300,000	2,435,000	135,000	2,300,000	2,435,000	135,000	2,300,000	2,435,000
189	BGS: Middlesex: Central Services, Roof Replacement	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000
190	BGS: Montpelier: Statehouse expansion, design documents	150,000	-	150,000	150,000	-	150,000	150,000	-	150,000	150,000	-	150,000
191	BGS: Montpelier 120 State Street - HVAC - Steam Lines Interior Renovation	1,000,000	2,000,000	3,000,000	1,000,000	2,000,000	3,000,000	1,000,000	1,500,000	2,500,000	1,000,000	1,500,000	2,500,000
192	BGS: Newport Northern State Correctional Facility (NSCF) Boiler Replacement, planning	600,000	-	600,000	600,000	-	600,000	-	-	-	-	-	-
193	BGS: Pittsford Academy - Admin Building, West Cottage, and Arcades - Major Renovation	750,000	-	750,000	750,000	-	750,000	750,000	-	750,000	750,000	-	750,000
194	BGS - AHS: NWSCF Booking Expansion	600,000	-	600,000	600,000	-	600,000	-	-	-	-	-	-
195	BGS - AHS: DCF Short-Term Secure Stabilization Facility	1,000,000	-	1,000,000	1,000,000	-	1,000,000	750,000	-	750,000	750,000	-	750,000
196	BGS - Judiciary: Washington County Superior Court Renovations, design, land acquisition	750,000	1,000,000	1,750,000	750,000	1,000,000	1,750,000	750,000	850,000	1,600,000	750,000	850,000	1,600,000
197	BGS - DPS: Special Teams Facilities and Storage	250,000	1,000,000	1,250,000	250,000	1,000,000	1,250,000	250,000	850,000	1,100,000	250,000	850,000	1,100,000
198	BGS - DPS: Rutland Field Station	250,000	1,000,000	1,250,000	250,000	1,000,000	1,250,000	250,000	850,000	1,100,000	250,000	850,000	1,100,000
199	BGS - AAFM: VT Agricultural and Environmental Laboratory Heat Plant	300,000	-	300,000	300,000	-	300,000	300,000	-	300,000	300,000	-	300,000
200	BGS: Electric vehicle charging stations	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000
201	ANR: Municipal pollution control grants	4,000,000	-	4,000,000	4,000,000	-	4,000,000	4,000,000	-	4,000,000	4,000,000	-	4,000,000
202	ANR: Maintenance facilities at Gifford Woods and Groton	3,000,000	-	3,000,000	3,000,000	-	3,000,000	3,000,000	-	3,000,000	3,000,000	-	3,000,000
203	ANR: Fish and Wildlife major maintenance	800,000	-	800,000	800,000	-	800,000	-	-	-	-	-	-
204	ANR: State match for IIA clean water and drinking water state revolving funds	9,800,000	-	9,800,000	9,800,000	-	9,800,000	9,800,000	-	9,800,000	9,800,000	-	9,800,000
205	ANR: Waterbury dam rehabilitation	4,500,000	-	4,500,000	4,500,000	-	4,500,000	4,500,000	-	4,500,000	4,500,000	-	4,500,000
206	VT State Colleges: Major maintenance, transformation planning, planning, design, construction of Green Hall and Vail Hall	7,500,000	-	7,500,000	7,500,000	-	7,500,000	6,500,000	-	6,500,000	6,500,000	-	6,500,000
207	VT Veteran's Home: Brandon & Cardinal renovation - design work	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000
208	BGS: Newport courthouse replacement - planning and design	-	500,000	500,000	-	500,000	500,000	-	-	-	-	-	-
209	BGS: Montpelier 133-109 State - Planning for tunnel waterproofing/Aiken Ave	-	250,000	250,000	-	250,000	250,000	-	250,000	250,000	-	250,000	250,000
210	BGS: Montpelier 111 State - Renovation of Stack Area, HVAC Upgrades, and Elevator Replacement	-	200,000	200,000	-	200,000	200,000	-	200,000	200,000	-	200,000	200,000
211	DOC: Statewide Correctional Facilities HVAC Upgrades & Replacements	-	-	-	-	562,026	562,026	-	-	-	-	-	-
212	F&W: Lake Champlain International fishing derby	-	-	-	-	-	-	-	-	-	-	30,000	30,000
213	CASH FUND FOR CAPITAL AND ESSENTIAL INVESTMENTS	39,485,000	10,000,000	49,485,000	39,485,000	11,562,026	51,047,026	36,235,000	9,550,000	45,785,000	36,235,000	9,550,000	45,785,000