

FY 2024-2025 BGS Capital Project Request Overview

Statewide – Major Maintenance

Presented by:

Joe Aja, Director

Design and Construction

Department of Buildings and General Services

January 31, 2023



- Encumbered Major Maintenance Projects
 - Projects assigned to project managers.
 - Funds have been encumbered.
- Deferred Major Maintenance Projects
 - Projects submitted for funding approval for the first two quarters of 2023.
 - Projects will soon be reviewed, estimates checked and assigned to project managers.

Major Maintenance - Encumbered Projects		Totals
2021		\$1,121,515
1 Baldwin & 2 Gov Aiken		\$7,253
190141		
	Roof and Porch Repairs, stair resetting - Soil testing	\$7,253
10 & 12 Baldwin		\$6,840
200093, 200094		
	Roof Repl, Porch Repair & Paint - Design add 12 Baldwin Roof	\$6,840
10 Baldwin Street		\$23,900
200093		
	Roof Repl, Porch Repair & Paint - Design	\$23,900
10 Taylor		\$1,829
190229		
	Line Striping to complete fall paving	\$1,829
108 Cherry St		\$11,115
913		
	Chemical-free cooling tower treatment	\$11,115
109 State St		\$4,095
160195		
	Bathroom Partitions	\$4,095
111 State St		\$2,984
916		
	Steam Coil Replacement	\$2,984
128 State St		\$1,338
180206		
	128 Porch	\$750
	128 Porch - COTW	\$588
133 State Street		\$2,881
200070		
	Walkway Replacement - Soil Sampling	\$2,881
2 Gov. Aiken Ave		\$63,977
180041		
	2 Gov. Aiken Windows - Construction	\$63,872
	2 Gov. Aiken Windows - COTW	\$105
32 Cherry St		\$20,039
924		
	CO Detector Replacement	\$4,421
925		
	Chilled Water Control Valve Replacement	\$15,618
4 Gov. Aiken		\$19,500
200068		
	Fire Alarm - Construction	\$19,500
50 Cherry Street		\$1,851
190133		
	50 Cherry Skylight	\$1,851
Asa Bloomer SOB		\$3,500

Major Maintenance - Encumbered Projects		Totals
900		
	Asa Bloomer Sewer Pump	\$3,500
Barre Court		\$16,314
933		
	DDC Program Adjustment - CO2	\$414
210009		
	RTU - design	\$15,900
Bennington - 324 Main		\$12,750
907		
	Commodity with PA# - Heat Pumps	\$12,750
Bennington SOB		\$35,456
904		
	Door Replacement	\$3,931
906		
	Sallyport Doors	\$21,250
922		
	Controls Patch	\$1,525
245435		
	Roof Replacement - Design	\$8,750
Bradford PS		\$1,750
928		
	Fire Alarm Panel	\$1,750
Caledonia Court		\$1,525
210053		
	Controls Repairs	\$1,525
Central Services		\$2,317
190153		
	Middlesex Loading Dock Repairs	\$2,317
CRCF		\$20,322
943		
	Fire Alarm Panel	\$7,222
200159		
	Roof Replacement redesign	\$13,100
Derby PS		\$14,324
190216		
	Derby Roof	\$1,913
200037		
	Weatherstripping	\$12,411
DPS Forensics Lab		\$86,890
190223		
	Mechanical Alterations - Alliance	\$80,140
	Retro-Commissioning	\$6,750
Fair Haven WC		\$15,730
905		
	Fair Haven Door Replacement - Construction	\$15,730
Franklin County Court		\$77,682
948		

Major Maintenance - Encumbered Projects		Totals
Compressor Replacement		\$5,520
170012		
Stair Replacement		\$72,162
Georgia WC NB		\$18,200
210013		
Stair Replacement - Design		\$18,200
Hebard SOB		\$2,629
160182		
Hebard Bridge - Blueprints		\$116
190228		
Light Dimming - COTW		\$2,513
McCaffrey Courthouse		\$1,961
901		
Backflow Preventer		\$1,961
McFarland SOB		\$8,423
190067		
McFarland Ramps		\$8,115
McFarland Ramps - COTW		\$119
200099		
McFarland Repointing		\$189
Middlebury Court		\$7,083
210060		
Control modifications		\$7,083
Montpelier Heat Plant		\$4,342
210032		
Deaerator Tank Repair		\$4,342
MTCR		\$1,196
910		
Generator Repairs		\$1,196
MVRCF		\$38,819
903		
Freezer Repairs		\$11,349
923		
DDC Controls Upgrade		\$7,900
957		
Muffin Monster Grinder repairs		\$2,835
200225		
Alpha Fire Door - Design		\$16,735
NERCF		\$97,708
190176		
S2 & S5 Gates		\$1,452
S2 & S5 Gates - Construction		\$934
200071		
Generator Replacement - Design		\$4,995
200076		
Domestic Piping Insulation - Construction		\$85,988
Pipe Insulation		\$396

Major Maintenance - Encumbered Projects		Totals
Tunnel Insulation - COTW		\$3,942
NERCF/CCWC		\$6,300
190166		
Site Grading & Muffin Monster		\$6,300
New Haven PS		\$8,514
911		
Generator Repairs		\$8,514
NSCF		\$6,506
958		
Med Unit AC Compressor Replacement		\$5,306
150029		
Door Control - COTW		\$1,200
NSCF Grinder Building		\$10,308
956		
Muffin Monster Auger Replacement		\$10,308
NSCF VCI 1		\$5,200
929		
Door/Wall Replacement		\$5,200
NWSCF		\$15,939
942		
Kitchen Warehouse Unit Heater Repl.		\$3,050
944		
Boiler Leak - Piping Replacement		\$2,169
945		
Echo Door and Frame Repair		\$2,120
946		
Backflow preventer replacements		\$5,985
947		
Control Room AC Condensing Unit		\$2,615
Royalton PS		\$99,305
190214		
Roof Replacement		\$99,305
Springfield SOB		\$7,753
160187		
Flooring Replacement Phase 1 - Moving		\$7,753
SSCF		\$4,464
140237		
Steamline Relocation - COTW		\$4,464
SSOB		\$675
170031		
SSOB River Wall		\$675
St. Albans PS		\$1,150
190165		
DPS Gate - Construction		\$1,150
State House		\$24,429
912		
Grate Carpet Install		\$9,950

Major Maintenance - Encumbered Projects		Totals
936		
	Ventilation Programming Changes	\$1,074
200079		
	Cedar Creek Room Skylight - design	\$12,960
	Cedar Creek Skylight Mold Testing	\$445
STJ Barracks		\$166,546
190241		
	Roof Replacement - Blueprints	\$116
	Roof Replacement - Construction	\$166,430
VAEL		\$29,453
918		
	Steam Bundle Replacement	\$28,651
934		
	Humidifier Programming	\$802
VT Granite Mueseum		\$10,500
180114		
	Ceres Statue Storage	\$10,500
Windham Court		\$15,399
935		
	Repairs and balancing Coord	\$4,239
190116		
	Duct Cleaning	\$3,816
	Duct Cleaning & Balancing	\$5,760
	Duct Cleaning & Balancing - COTW	\$1,584
Windsor Courthouse		\$40,300
190163		
	Riverbank Stabilization - design	\$40,300
WSOC		\$32,254
955		
	Catch Basin Repairs	\$240
160049		
	Slate & Copper Roof	\$1,054
190043		
	HVAC Vault & Parking Drainage	\$9,600
200109		
	HC Masonry Repairs, entrances - design	\$8,960
	HC Masonry Repairs, throughout - design	\$1,200
200116		
	AHS Connector Leak - Design FFF	\$11,200
2022		\$6,284,514
1 Baldwin & 2 Gov Aiken		\$6,300
190141		
	Roof and Porch Repairs, stair resetting - Soil disposal oversight	\$6,300
10 & 12 Baldwin		\$592,257
200093		
	Roof Repl, Porch Repair & Paint - Asbestos testing	\$2,266
	Roof Repl, Porch Repair & Paint - Blueprints	\$261

Major Maintenance - Encumbered Projects		Totals
Roof Repl, Porch Repair & Paint - Design add 12 Baldwin Paint		\$3,730
Roof Repl, Porch Repair & Paint, ADA Ramp - construction		\$586,000
10 Baldwin Street		\$2,905
210072		
10 Baldwin Ramp Soil Testing		\$2,905
108 Cherry St		\$13,220
200098		
ADA Ramps, Porch Enclosures - design		\$7,550
210145		
Dock Leveler - construction		\$5,670
109 State St		\$13,066
160195		
Bathroom Partitions - Blueprints		\$26
180114		
Ceres Armature design		\$7,955
210106		
Auditorium Seating - Asbestos testing		\$1,585
130132*		
Ceres Armature design		\$3,500
111 State St		\$500
210007		
Window Modification - Gov Egress		\$500
120 State Street		\$21,605
210125		
East Drive Sinkhole scope		\$325
Storm Drain Repairs		\$13,380
230178		
West Vestibule upgrade - design		\$7,900
13 Baldwin		\$3,268
23230		
Joist Reinforcement		\$3,268
133 State Street		\$266,611
919		
Parking lot underground high voltage repair		\$11,292
210070		
133 5th Floor Air Balancing		\$26,100
133 5TH Floor duct cleaning		\$39,279
5th Floor Duct Cleaning		\$609
5th Floor Duct Cleaning - construction		\$2,258
5th Floor Duct Cleaning and Balancing - Construction		\$670
5th Floor Fit up - Focus Rooms		\$1,177
5th Floor Fit up Phase 2 - Construction		\$68,348
5th Floor Fit-up - Final furniture Order		\$47,873
5th Floor Move - construction		\$49,269
5th Floor Move - COTW		\$714
5th Floor Move - Duct Cleaning/Balancing/Controls		\$3,800
5th Floor Move - Furniture		\$780

Major Maintenance - Encumbered Projects		Totals
5th Floor Move Controls Modifications		\$11,760
5th Floor Duct Cleaning - COTW		\$546
5th Floor Fit up - COTW		\$1,302
5th Floor Move - Fit up		\$833
394 Hegeman Ave		\$7,250
951		
Catch Basin Replacement		\$7,250
4 Gov. Aiken		\$2,167
200068		
4 Aiken Fire alarm - Construction		\$361
Fire Alarm Replacement - COTW		\$1,554
4 Aiken Fire Alarm - COTW		\$252
50 Cherry Street		\$28,365
190133		
50 Cherry Skylight		\$1,884
200101		
Flooring Replacement - Construction		\$20,019
210128		
Roof Safety - O&M		\$6,462
Barre City Place		\$6,320
200191		
Vtrans Parking Lot Repairs		\$6,320
Barre Courthouse		\$14,750
210120		
Twin Head Split AC Replacement		\$14,750
Bennington Court & SOB		\$57,825
909		
Tree Removal		\$7,500
210121		
BAS AX to N4 Upgrade		\$50,325
Bennington Downtown SOB		\$7,630
220011		
Geothermal Water Meter		\$7,630
Bennington SOB		\$23,040
220018		
Carpet Replacement		\$23,040
Bradford Public Safety		\$3,212
930		
AC mini split replacement		\$3,212
Brattleboro Courthouse		\$18,760
920		
Controls Replacement		\$5,360
220003		
Jury Door Repairs		\$13,400
Brattleboro SOB		\$105,530
190144		
Window Replacement - construction		\$21,251

Major Maintenance - Encumbered Projects		Totals
Window Replacement - COTW		\$27,122
210118		
Window Replacement - Controls mods for dehumidification		\$927
Window Replacement - Humidity/Drying		\$16,265
Window Replacement - mold testing		\$1,090
210121		
BAS AX to N4 Upgrade		\$12,775
210158		
DDC Controller Replacement (1 add'l)		\$2,100
DDC Controller Replacement (3)		\$9,000
220044		
Controller replacement for chiller		\$15,000
Caledonia Court		\$1,027,409
931		
Boiler Repairs - VMI		\$8,760
200138		
Parking Lot Reconstruction - construction		\$367,669
Parking Lot Reconstruction - UPS		\$30
Parking Lot Repavement - Blueprints		\$180
200154		
Window Abatement - Emergency air sampling		\$1,264
Window Restoration - abatement		\$53,533
Window Restoration - design		\$9,500
200187		
Brick Repairs		\$556,223
210121		
BAS AX to N4 Upgrade		\$24,875
220007		
Courtroom ceiling scraping		\$5,374
CCWC		\$12,452
210098		
Safety Ladders for Roof Access		\$6,840
Safety Ladders for Roof Access - new vendor		\$800
Safety Ladders for Roof Access - Razor Ribbon		\$4,422
Safety Ladders for Roof Access - steel increase		\$390
Colchester Health Lab		\$36,829
200206		
Asphalt Plant Filters - Grainger		\$36,829
Costello Courthouse		\$6,652
950		
Failed Compressor		\$6,652
CRCF		\$436,858
952		
AHU Compressor Replacement		\$7,000
50004		
Boiler Upgrades		\$5,078
200159		

Major Maintenance - Encumbered Projects		Totals
Roof Replacement		\$145
Roof Replacement - Construction		\$310,000
210082		
AC mini split replacement - 3 units		\$36,855
Mini-split replacement - 4th unit		\$11,921
210121		
BAS AX to N4 Upgrade		\$13,985
210133		
Kitchen Sink Replacement		\$10,984
500006		
Delta unit air sampling		\$525
Delta unit flooring prep		\$5,559
Delta unit quartz tile installation		\$13,924
Delta unit showers epoxy		\$15,072
Delta unit VCT Flooring asbestos abatement		\$5,740
Delta unit VCT Flooring asbestos testing		\$40
Main Control Flooring testing		\$30
Derby PS		\$20,287
190216		
Roof Replacement - COTW		\$900
200037		
Weatherstripping - COTW		\$1,012
200096		
Parking Lot Reconstruction - Soil Testing		\$9,950
210121		
BAS AX to N4 Upgrade		\$8,425
DPS Forensics Lab		\$66,049
190209		
Snow Louver Damper Controls		\$5,785
190223		
Mech Evaluation & Retro Commissioning		\$12,500
Mechanical Evaluation - design		\$44,500
Mechanical Alterations - COTW		\$3,264
Franklin County Court		\$112,154
170012		
Stair Replacement - Construction		\$38,567
Stair Replacement - Design		\$55,680
Stair Replacement - Material testing		\$9,300
210137		
Reheat Coil Control Repairs		\$8,607
Georgia WC NB		\$90,700
210013		
Stair Replacement - Construction		\$60,700
Stair Replacement - COTW NTE		\$30,000
Granite Museum		\$4,500
180114		
Ceres Statue Storage		\$4,500

Major Maintenance - Encumbered Projects		Totals
Heat Plant		\$1,193
939		
	Server move - data reporting for Heat Plant/City costs	\$1,193
Hebard SOB		\$443,668
932		
	Seymour Lane washout repairs	\$4,050
160182		
	Hebard Bridge Replacement - Construction	\$5,500
	Seymour Lane Bridge - Blueprints	\$154
	Seymour Lane Bridge - Construction	\$297,300
	Seymour Lane Bridge - design	\$2,800
	Seymour Lane Bridge - COTW	\$5,904
	Seymour Lane Bridge Replacement - COTW	\$1,530
180062		
	July 2020 FFS to MM condo bill back	\$21,081
	July 2021 FFS to MM condo bill back	\$4,348
	November 2020 FFS to MM condo bill back	\$10,434
	September 2021 FFS to MM condo bill back	\$3,043
210066		
	August 2021 FFS to MM condo bill back	\$14,315
210122		
	Paver Reset	\$9,680
231802		
	Boardwalk Repairs - T&M NTE	\$63,530
Mahady Courthouse		\$1,200
908		
	Overhead Door Opener	\$1,200
McFarland SOB		\$25,478
200099		
	Brick Repointing - COTW	\$210
200182		
	Brick Repointing & Penthouse Exterior Repairs - Design	\$6,100
	Brick Repointing & Penthouse Exterior Repairs - selective demo	\$19,000
	Brick Repointing & Penthouse Exterior Repairs - COTW	\$168
Middlebury Court		\$24,999
210060		
	Control Modifications - Air Balancing & Calibration	\$9,999
	Controls Modifications	\$15,000
Middlesex General Services		\$21,088
200108		
	Envelope Repairs - design	\$20,800
210069		
	Print Postal Roof Leak - COTW	\$288
Montpelier Heat Plant		\$3,880
220013		
	Dillon Boiler Chemical Feed Coupler	\$3,880
MVRCF		\$12,400

Major Maintenance - Encumbered Projects		Totals
200225		
	Alpha Fire Door - Design	\$12,400
NERCF		\$121,713
150031		
	Alpha Reno - Design	\$300
	Alpha Unit Reno - Construction	\$2,545
	Alpha Unit Reno - Design	\$1,368
	Alpha Unit Reno -Construction	\$53,672
	Alpha Unit Reno - COTW	\$1,650
190113		
	Controls Deficiency Repairs	\$21,765
190176		
	S2 & S5 Gate - Construction	\$171
	S2 & S5 Gates - COTW	\$5,544
	S2 & S5 Gate Replacement - COTW	\$4,680
	S2 and S5 Gate Replacement - COTW	\$504
200076		
	Tunnel Insulation - CO's	\$2,172
	Tunnel Insulation - COTW	\$6,696
210121		
	BAS AX to N4 Upgrade	\$11,725
210146		
	Roof Seam Patching - construction	\$8,922
New Haven PS		\$17,245
210116		
	New Haven PS Humidity Issues - CTI	\$17,245
NSCF		\$193,096
150029		
	Door Control - DOC Ops	\$1,050
	Door Control - COTW	\$1,613
200160		
	Fire Pump Controller - construction	\$79,400
200161		
	Parking Lot Retaining Wall - Design	\$24,300
201102		
	Tree Removal	\$7,400
210014		
	Grease Trap, Loading Dock, Misc Concrete & Masonry - Design (grease trap replacement; load	\$74,400
220005		
	Grinder Building Water Line Replacement	\$4,934
NSCF A2		\$7,600
210103		
	Seg Sprinkler Repairs	\$7,600
NSCF VCI		\$6,900
200205		
	Light Control Board Replacement	\$6,900
NWSCF		\$88,449

Major Maintenance - Encumbered Projects		Totals
140177		
	DHWH Replacement - Design	\$18,700
210096		
	Roof Replacement - Design	\$30,200
	Roof Replacements - Asbestos testing	\$3,100
210099		
	Admin Bathroom Reno - design	\$9,980
231793		
	Main Control AC - Condensing Unit and AHU Replacement	\$12,378
500002		
	Auto Shop Electrical Feed Repairs	\$14,091
Orleans Courthouse		\$90,720
210148		
	Courthouse Renovations - Design	\$90,720
Pavilion		\$22,000
210106		
	Auditorium Seating - Design	\$22,000
Pittsford		\$92,751
926		
	Refractory Repairs - Lane	\$18,889
200004		
	Boiler Burner Replacement	\$50,562
210117		
	Temporary Boiler Rental & Fit Up	\$23,300
Royalton PS		\$15,688
190214		
	Roof Replacement - Blueprints	\$26
	Roof Replacement - COTW	\$2,412
210121		
	BAS AX to N4 Upgrade	\$13,250
Rutland Courthouse		\$44,036
902		
	VFD Replacement	\$1,811
210121		
	BAS AX to N4 Upgrade	\$19,625
210157		
	Elevator Repairs	\$22,600
Rutland DPS		\$4,314
940		
	Controller Replacement	\$4,314
Rutland MMTC		\$1,332
210129		
	Catch Basin Repair	\$1,332
Rutland P&P		\$6,285
220001		
	Humidity Controls	\$6,285
SESCF		\$42,700

Major Maintenance - Encumbered Projects		Totals
220031		
	Demo Plan and Estimates - Design	\$42,700
	Springfield SOB	\$147,874
160187		
	Flooring & Ceiling Replacement Phase 1 - COTW	\$2,088
	Flooring & Ceiling Replacement Phase 1 - move	\$2,414
	Flooring Replacement - Phase 1 - moving	\$28,873
	Flooring Replacement Phase 1 - Construction	\$11,507
	Flooring Replacement Phase 1 - move costs	\$16,626
	Flooring Replacement Phase 1 - COTW	\$11,304
	Flooring Replacement - COTW	\$3,096
170031		
	Riverbank Stabilization - construction	\$25,966
200151		
	Parking Lot & Concrete Repairs	\$46,000
	SSCF	\$1,095,448
914		
	Generator Emergency Repairs	\$25,960
921		
	Service Contract for Camera/Door Control System	\$10,255
190115		
	Door Control - Bundled Misc MM Projects (epoxy flooring in all shower units; main entrance a:	\$916,326
200153		
	Garage Floor Drain	\$12,957
210108		
	Sewer Lining	\$129,950
	St Albans Public Safety	\$19,300
210001		
	Siding Replacement - Design	\$19,300
	St. Albans PS	\$15,492
190165		
	DPS Gate Replacement	\$15,492
	State House	\$87,341
915		
	Heat Tape	\$4,194
937		
	AHU-1 controller replacement	\$3,785
938		
	Lighting Expansion	\$616
109235		
	East Entry Masonry - 2nd Struct Eng	\$9,500
160100		
	Battery ESS Assessment	\$2,509
180084		
	Exhibition/Interpretive Displays	\$6,810
190235		
	East Entry Masonry - Construction	\$46,145

Major Maintenance - Encumbered Projects		Totals
	East Entry Masonry - COTW	\$504
	East Entry Masonry - Structural Design	\$3,590
	East Elevation - COTW	\$2,373
	East Elevation Masonry - COTW	\$966
210149		
	SH Furniture Reupholstery	\$1,898
210154		
	Chamber Railing	\$4,450
Statewide		\$108,159
190041		
	Facility Condition Assessments - Phase 2	\$108,159
STJ Barracks		\$5,004
190241		
	Roof Replacement - COTW	\$5,004
STJ Public Safety		\$36,857
190241		
	Roof Replacement - Construction	\$1,113
	Roof Replacement - COTW	\$5,544
200156		
	Parking lot & Stormwater Improvements - design	\$30,200
VAEL		\$27,578
941		
	Steam Coil Replacement - Construction	\$27,578
VDH Lab		\$93,069
927		
	Lighting Controls Integration with BAS	\$4,200
210151		
	VFD Replacement for Air Handler	\$8,398
220002		
	Pressure Differential Monitors	\$63,685
220054		
	UPS Capacitor Replacement	\$9,716
500003		
	Vacuum Pump Replacement	\$7,070
VPCH		\$122,315
120072		
	Garage and Site Improvements - COTW	\$672
200100		
	D Unit Roof Leak - Design	\$33,230
210063		
	Sink Repairs - Construction	\$67,500
	Sink Repairs - COTW	\$2,496
220033		
	Wood/Metal Door Replacement	\$7,718
120072*		
	Garage & Site Improvements - COTW	\$189
120072-C		

Major Maintenance - Encumbered Projects		Totals
Garage & Site Improvements - Design		\$4,510
New Garage & Site Improvements - Construction		\$6,000
VT Granite Muuseum		\$7,500
180114		
Ceres Statue Storage		\$7,500
Waterbury PS		\$20,325
210121		
BAS AX to N4 Upgrade		\$20,325
Weeks WSOC		\$2,000
210159		
Weeks Windows Blower Door Test		\$2,000
Westminster PS		\$10,525
210121		
BAS AX to N4 Upgrade		\$10,525
Williston NB		\$11,759
200240		
Beam Repair		\$11,759
Williston PS		\$10,910
232247		
Generator Repairs		\$10,910
Willston NB		\$5,200
200240		
Beam Repair		\$5,200
Willston Public Safety		\$11,383
949		
Radio Room AC		\$11,383
WSOC		\$22,262
160049		
Roof Repairs - Blueprints		\$65
190043		
HVAC Vault & Parking Drainage Insulation		\$19,000
190220		
AHS Tile Crack - COTW		\$509
200115		
Forensic Roof Repair - COTW		\$2,688
WSOC Central Plant		\$122,507
230688		
Chiller Connections		\$24,175
Chiller Rental		\$98,332
WSOC Forensics Lab		\$4,500
190209		
Snow Intake Louvers Controls		\$4,500
2023		\$7,520,368
1 Baldwin & 2 Gov Aiken		\$145
200097		
Roof and Porch Repairs, stair resetting - blueprints		\$145
10 & 12 Baldwin		\$27,920

Major Maintenance - Encumbered Projects		Totals
200093		
	Roof Repl, Porch Repair & Paint, ADA Ramp - COTW	\$27,920
108 Cherry St		\$31,323
180118		
	Garage repairs add Exterior & Ramp Reno - design	\$23,310
232136		
	ADA Ramp Repairs	\$3,703
242013		
	Heat Loop Troubleshooting	\$185
	Heating Loop Repairs	\$4,124
109 State St		\$172,224
130132		
	Ceres - weight	\$3,784
232419		
	Front and Side Porch repairs and Painting	\$162,500
237062		
	Governor's Kitchen Cabinets	\$5,940
111 State St		\$3,770
241460		
	Steam Coil Replacement	\$3,770
112 State St		\$8,741
232869		
	PUC Renovations	\$3,741
	PUC Renovations - COTW	\$5,000
120 State Street		\$925
237145		
	Basement Flooring Asbestos Testing	\$925
128 State St		\$2,260
241546		
	Basement Door and Frame Replacement	\$2,260
13 Baldwin		\$2,332
232320		
	Smoke Detectors - construction	\$2,252
	Smoke Detectors - permit	\$81
133 State Street		\$82,407
180084		
	5th Floor Art	\$17,339
210070		
	5th Floor Fit up - ADS	\$8,527
220032		
	Penthouse Ladder & Fall Protection	\$39,051
	Penthouse Ladder & Fall Protection - COTW	\$2,000
243241		
	Café and Lactation Rooms Reno	\$350
	Café and Lactation Rooms Reno - asbestos testing	\$200
257057		
	5th Floor Hallway Painting	\$2,940

Major Maintenance - Encumbered Projects		Totals
500026		
	Café Flooring Abatement - Construction	\$12,000
134 State Street		\$15,785
190071		
	Info Center Painting	\$15,785
32 Cherry St		\$24,183
234095		
	Carpet Replacement - judges offices	\$5,180
236996		
	Motor and controller replacement	\$10,531
242107		
	Flagpole Handrails - safety issue	\$8,472
394 Hegeman Ave		\$13,022
953		
	Water Line Replacement - emergency	\$13,022
4 Aiken		\$1,600
245420		
	Lead and Asbestos Testing	\$1,600
50 Cherry Street		\$15,736
200101		
	Flooring replacement - bathrooms & hallway	\$15,736
6 Baldwin St		\$35,691
233468		
	Painting	\$1,138
252732		
	Solar Frame Removal & 133 Penthouse Clean out	\$34,553
Asa Bloomer SOB		\$30,928
245436		
	Electrical Circuit Tracing	\$30,928
Barre Courthouse		\$48,877
238000		
	Router and Control Module Replacement	\$13,702
252427		
	Carpet Replacement	\$35,175
Bennington Downtown SOB		\$65,855
210042		
	Roof Replacement - COTW	\$30,000
237621		
	Heat Pump Replacement	\$35,855
Bennington SOB		\$540,000
210042		
	Roof Replacement - Construction	\$540,000
Brattleboro SOB		\$15,000
230429		
	Curb Replacement	\$15,000
Caledonia Court		\$547,512
190110		

Major Maintenance - Encumbered Projects		Totals
Fire Alarm Replacement - construction		\$52,000
200138		
Parking Lot Reconstruction - construction		\$10,499
Parking Lot Reconstruction - Design		\$4,000
200154		
Window Restoration		\$4,000
200155		
Gazebo Roof Shingles		\$2,220
Gazebo Stairs		\$37,000
200187		
Brick Repairs - COTW		\$17,136
Brick restoration - COTW		\$31,464
232610		
RTU Replacement		\$342,503
237140		
Window Repairs - construction		\$46,115
256192		
Custodial Closet Repairs		\$575
CCWC		\$69,371
190114		
Duct Cleaning & Balancing		\$21,021
Duct Cleaning & Balancing - COTW		\$21,000
231330		
Roof Replacement		\$27,350
Central Services		\$413,216
200108		
Envelope Repairs		\$410,780
Envelope Repairs - UPS		\$11
238295		
Records Storage High Bay LED Fixtures		\$2,424
CRCF		\$292,710
200088		
Front Entrance Replacement		\$121,955
200159		
Roof Replacement - Blueprints		\$591
Roof Replacement - COTW		\$34,560
Roof Replacement - UPS		\$101
238621		
Condenser Replacement - Construction		\$16,550
Condenser Replacement - Freezer Truck Rental		\$3,830
245103		
Carpet Replacement		\$58,863
Epoxy flooring of kitchen and hallways		\$37,860
245104		
Epoxy floors and walls of Echo Shower		\$18,400
Derby PS		\$7,088
190216		

Major Maintenance - Encumbered Projects		Totals
Roof Replacement - COTW		\$288
200096		
Parking Lot Reconstruction Soil Mgt Plan		\$6,800
East Cottage		\$1,318
917		
Water Meter Supply/Install		\$1,318
Franklin County Court		\$63,587
170012		
Exterior Renovations - construction		\$17,177
Exterior Renovations - design		\$18,205
Stair Replacement		\$20,255
234208		
Courtroom Condenser Failure		\$7,950
Georgia WC NB		\$503
210013		
Stair Replacement - Construction		\$503
Granite Museum		\$13,500
180114		
Ceres Statue Storage		\$13,500
Heat Plant		\$255,400
233630		
Biomass Grates		\$255,400
Hebard SOB		\$36,865
160182		
Bridge Replacement - COTW		\$1,008
Hebard Bridge Repairs - COTW		\$810
210122		
Paver Reset		\$1,220
231802		
Boardwalk Repairs - T&M		\$1,442
Boardwalk Repairs - T&M NTE		\$14,320
236573		
Seymour Lane wall repair		\$2,065
242202		
Foundation Repairs		\$16,000
Liquor Warehouse		\$26,350
230103		
Slab Repair		\$24,190
Slab Repair - COTW		\$2,160
Mahady Courthouse		\$3,850
245142		
DDC Controls Repair		\$3,850
McFarland SOB		\$269,530
190151		
Roof Replacement		\$117,595
200182		
Roof Repairs - patch only - Construction		\$10,000

Major Maintenance - Encumbered Projects		Totals
Roof Repairs - patch only - COTW		\$2,500
Roof Replacement - Design		\$43,200
235168		
DDC Control Upgrade		\$39,800
DDC Upgrades		\$39,800
237135		
Liebert Air Handler Replacement		\$16,635
Montpelier Heat Plant		\$10,849
233212		
Boiler control system repair and retuning		\$10,849
MVRCF		\$34,592
210132		
Roof Replacement - Design		\$24,825
235473		
Tree Removal		\$5,800
237527		
Boiler Repairs - Construction		\$3,967
NERCF		\$869,300
190166		
Site Improvements		\$27,265
Site Improvements - COTW		\$55,600
Site Improvements (CCWC muffin monster install; pave kitchen delivery entrance and redesign)		\$770,562
254554		
Admin Area Carpet Replacement		\$6,993
254679		
Backflow preventer Replacement		\$8,880
NERCF & Caledonia Court		\$25,660
190166		
Site Improvements/parking lot reconstruction - Materials Testing		\$25,660
NERCF Education Building		\$93,500
243251		
AHU Replacement		\$93,500
NSCF		\$188,261
200160		
Fire Pump Controller - COTW		\$5,994
Fire Pump Replacement - COTW		\$846
200161		
Parking Lot Retaining Wall - Camera inspection		\$400
Parking Lot Retaining Wall - Design		\$8,500
200205		
Light Control Board - COTW		\$2,466
200207		
Perimeter Light Pole Repairs - Construction		\$62,268
Perimeter Light Pole Repairs - COTW		\$774
Perimeter Light Poles - Construction		\$37,360
210014		
Grease Trap, Loading Dock, Misc Concrete & Masonry - Design		\$18,000

Major Maintenance - Encumbered Projects		Totals
220038		
	E Building Roof Paint	\$44,791
	Echo roof repainting	\$4,698
235325		
	Echo lock replacement - UPS	\$5
250001		
	Catch Basin Repair	\$2,160
NSCF Glen Rd Pumpstation		\$13,975
248975		
	Pump station repairs	\$13,975
NWSCF		\$37,041
210096		
	Roof Replacement - Design	\$3,840
210099		
	Admin Bathroom Reno - design	\$1,600
248967		
	Water Main Repair	\$16,001
253412		
	Dishwasher electrical changes	\$15,600
Orleans Courthouse		\$1,202,402
210108		
	District Courthouse Renovations - VELCO	\$250
210148		
	Elevator Modernization and Misc Upgrades	\$2,152
	Elevator Modernization and Misc Upgrades (elevator modernization; electrical service upgrade)	\$1,200,000
Pittsford		\$127,200
220043		
	Water Main & Snowmelt Replacement	\$65,800
233257		
	Chip Bin Roof Replacement	\$14,400
237141		
	Campus Tree Removal	\$24,000
	Tree Removal	\$20,000
220026220027		
	Red Barn & Shed Structural Analysis	\$3,000
PUC 112 State Street		\$6,279
232869		
	Hearing Room Renovation	\$6,279
Royalton PS		\$5,005
250677		
	Chiller re-programming	\$1,255
255861		
	Break Room Flooring Replacement	\$3,750
Rutland Courthouse		\$21,900
237592		
	Boiler Isolation Valves	\$21,900
Rutland VSP		\$1,830

Major Maintenance - Encumbered Projects		Totals
240273		
	Heat Pump Replacement	\$1,830
SESCF		\$21,820
237137		
	Asbestos & lead Testing for Demo	\$21,820
SSCF		\$329,863
190115		
	Door Control - Bundled Misc MM Projects	\$16,872
	Door Control & Misc MM	\$202,329
200153		
	Sallyport Drain - COTW	\$720
210108		
	Sewer Lining	\$80,950
220023		
	Maintenance Shop Overhead Door	\$11,740
236343		
	AC split unit replacement 1	\$2,876
	AC split unit replacement 2	\$2,473
245830		
	Boiler 1 controller replacement	\$11,903
St Albans Public Safety		\$60,048
240064		
	Flooring Replacement	\$40,150
242286		
	Gate Operator Replacement	\$19,898
State House		\$145,994
190235		
	East Elevation Masonry	\$15,388
	East Entry Masonry - Construction	\$60,064
	East Entry Masonry - COTW	\$14,385
	East Entry Masonry - testing & inspections	\$2,500
210154		
	Chamber Railings	\$11,456
234210		
	Exterior windows - programming	\$28,850
	Exterior windows - testing	\$7,275
235197		
	AHU-1 repairs	\$711
241698		
	Café Fire Suppression Code Upgrades	\$5,365
Statewide		\$114,858
190041		
	Facility Condition Assessments - Phase 3	\$114,858
Various		\$250
253411		
	Sculpture on the Highway	\$250
VDH Lab		\$96,431

Major Maintenance - Encumbered Projects		Totals
954		
	Vacuum Pump Replacement	\$14,900
210121		
	BAS AX to N4 Upgrade	\$62,295
241638		
	Exhaust fan motor replacement	\$12,116
254030		
	Cooling Tower Meter Installation	\$7,120
VPCH		\$13,311
3141		
	Stormwater	\$3,150
120072		
	Garage & Site Improvements - Construction	\$3,060
	Garage and Site Improvements - COTW	\$1,680
238306		
	Boiler Blower Assembly Repair	\$5,421
Weeks WSOC		\$7,300
210160		
	Water Investigation - design	\$7,300
Williston NB		\$71,922
210047		
	DX Cooling Coil and Condensers Replacement	\$71,922
Williston PS		\$3,444
232247		
	Generator Repairs - additional T&M	\$3,444
Williston SB		\$71,922
210047		
	DX Cooling Coil and Condensers Replacement	\$71,922
Willston PS		\$1,230
235728		
	Gate Vehicle Loop Replacement	\$1,230
WSOC		\$124,870
210121		
	BAS AX to N4 Upgrade	\$124,870
WSOC Central Plant		\$48,092
230688		
	Chiller Compressor - blueprints	\$100
	Chiller Rental	\$19,698
	Glass removal for rental chiller piping	\$2,500
	Rental Chiller Hookup - BGS staff time	\$183
245598		
	Redundant Gas Supply	\$25,611
WSOC Forensics		\$11
210111		
	Windowsill Mortar Repair	\$11
WSOC Forensics		\$78,950
210111		

Major Maintenance - Encumbered Projects		Totals
Windowsill Mortar Repair		\$78,950
WSOC Heat Plant		\$552,735
230688		
Chiller Compressors Replacement		\$529,050
Compressor Replacement		\$105
253178		
ESP Fall Protection		\$23,580
Grand Total		\$14,926,397

Deferred Maintenance Projects	Estimate
1 Baldwin Street	\$50,000
221209-249446	
Parking Lot Repair - (06003-STATE OFFICE BUILDING (1 BALDWIN ST, MONTPELIER VT) - Regrade and Pave Upper Hopkins Parking lot	\$50,000
10 Baldwin Street	\$5,000
221209-249447	
Carpentry on: - Floor(06006-STATE OFFICE BUILDING (10 BALDWIN ST, MONTPELIER VT) - Asbestos flooring removed and replaced in 3rd floor bathroom	\$5,000
10 Taylor Street	\$15,000
221209-249448	
Painting request(06013-MAINTENANCE WORKSHOP (10 TAYLOR ST, MONTPELIER VT) - Replace texture 111 on front and repaint entire building.	\$15,000
108 Cherry Street	\$141,000
230105-252502	
Services - HVAC(06174 - JOHN J. ZAMPIER STATE OFFICE BUILDING (108 CHERRY ST, BURLINGTON VT) - Heating & cooling issues, Lori's office, back corner of suite 201. These issues have been occurring since 2017 and several attempts have already been made t...	\$75,000
230105-252508	
Interior(06174 - JOHN J. ZAMPIER STATE OFFICE BUILDING (108 CHERRY ST, BURLINGTON VT) - Review structural supports for Suite 301, couple of spots mid-way in the open area on both center aisles that cubicles shake with foot traffic. Significant enough ...	\$50,000
230105-252512	
Services - Plumbing(06174 - JOHN J. ZAMPIER STATE OFFICE BUILDING (108 CHERRY ST, BURLINGTON VT) - Install a Pulse Pure Chemical Free System to replace failed one. Quote is \$16k	\$16,000
109 State Street	\$360,000
220414-004151	
Tile issue: Floor - Replace carpet in governors area	\$50,000
220414-004152	
Tile issue: Ceiling - Replace all outdated tiles that we can no longer get	\$200,000
221206-249109	
Tile issue: - Floor(06014-PAVILION STATE OFFICE BUILDING (109 STATE ST, MONTPELIER VT) - Replace carpet in Deputy Treasurers office. Squares are curling up	\$20,000
221209-249449	
Structural Repairs - Building Exterior(06014-PAVILION STATE OFFICE BUILDING (109 STATE ST, MONTPELIER VT) - Repoint lower part of bricks on Davis Ave.	\$25,000
221209-249454	
Other Grounds Issue - (06014-PAVILION STATE OFFICE BUILDING (109 STATE ST, MONTPELIER VT) - Replace 20 plus year old outdated barrier gate. (moved to projects on 5/8/18)	\$35,000
221209-249476	
Electrical Modification (06014 - PAVILION STATE OFFICE BUILDING (109 STATE ST, MONTPELIER VT) - Transformer on the ground is rotting on the bottom and needs to be replaced.	\$30,000
11 Green Mtn Drive	\$520,000
221206-249111	
Structural Repairs - Building Exterior(06028-LIQUOR CONTROL WAREHOUSE (11 GREEN MOUNTAIN DR, MONTPELIER VT) - Replace roof that is failing	\$500,000