



District 8 Maintenance Facility

BRAD MCAVOY, AOT FACILITIES & LOGISTICS
MANAGER

TODD LAW, DEPUTY DIVISION DIRECTOR,
DISTRICT MAINTENANCE & FLEET

JAYNA MORSE, DIVISION DIRECTOR OF
FINANCE & ADMINISTRATION



District 8 Spending Profile

	FY22 Appropriated	FY23 Appropriated	FY23 Estimated Expenditure	FY24 Request	FY25 Projected	Total
Project Expenditures - (all appropriations)		2,383,698.00	539,900	3,500,000	2,612,202	8,495,900.00
Total		2,383,698.00	539,900	3,500,000	2,612,202	8,495,900.00
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Transportation Fund		2,383,698.00	539,900	0	2,612,202	4,995,900.00
Tran. lfr Bond Fund		0	0	0	0	-
General Fund		0	0	3,500,000	0	3,500,000.00
Total		2,383,698	539,900	3,500,000	2,612,202	\$ 8,495,900.00

District 8 Maintenance Facility Project Timeline

