

SENATE HEALTH & WELFARE

DRAFT

BILLS WITH BUDGET IMPLICATIONS - AS PASSED BY RESPECTIVE CHAMBERS

Bill	Bill Description	FY'25 EXPENDITURES (est.)			FY'25 REVENUES (est.)		Notes & Out-Year Estimates
		GF	FF	SF	GF	SF	
S.98	Green Mountain Care Board authority & Rx 2 positions at the Green Mountain Care Board Contract expertise (one-time)			\$245,000 \$250,000			Total FY'25 to GMCB appropriation = \$495,000 Appropriated from the Evidence-Based Education and Advertising Fund (EBAF) Appropriated from the Evidence-Based Education and Advertising Fund (EBAF)
H.72	Harm Reduction Overdose Prevention Centers Increase manufacturer fee			\$2,300,000		\$1,300,000	\$2M from EBAF / \$300K from Opioid Abatement Special Fund Increases fee by 0.5%
H.233	Pharmacy Benefit Manager Regulation 3 positions at Dept. of Financial Regulations			\$405,000		\$406,000	Revenues to and appropriates from the Insurance Regulatory and Supervision Fund
H.622	Emergency Medical Services Medicaid reimbursement for non-transport EMS Training Fund Increase fee/tax on insurance co.	\$31,206	\$42,794	\$300,000		\$300,000	Gross = \$74,000 \$150K one-time to support work of EMS Committee. Rest goes towards training. This would bring total annual revenues to the EMS Fund to \$450,000/yr
H.721	Medicaid & Dr. Dynasaur Expansion Dr. D Expansion - Implementation Technical analysis (one-time) Medicare Savings Program - Implementation Fees & taxes (see fiscal note for details)	\$360,000 \$250,000 \$100,000	\$840,000 \$200,000 \$100,000			\$7,490,000	FY'26 costs = \$8.2M (gross) / \$3.5M (GF). Annualized = \$16.4M (gross) / 6.9M (GF) FY'26 costs = \$24.9 (gross) / \$9.9M (GF). Annualized = \$43.8M (gross) / \$15M (GF) Est. FY'26 revenues = \$25.85M. Est FY'27 revenues = \$17.3
H.766	Prior authorization, etc.	NO FISCAL NOTE					No FY'25 impact to the Vermont State Employee Plan
H.879	Emergency Temporary Shelter	Would take effect FY'26					Estimated FY'26 = TBD (\$40 to \$60M, depends on scope)
		\$741,206	\$1,182,794	\$3,500,000		\$7,490,000 \$2,006,000	

GF = General Funds
FF - Federal Funds
SF = Special Funds

JFO DRAFT/ntl
4/12/2024