

\*ONLY includes Human Services requests

**SUMMARY Public Meeting with Senate/House Appropriation Requests - (Feb 13, Feb 20)draft**

4/9/2024 19:54

Appropriation	Topic	Associated bills ~ not complete
37,000,000	Universal Paid Family Leave	
28,250,000	Update formula, meet Reach up statutory obligation	
14,600,000	6.5% Medicaid increase - equitably fund (Counseling Service of Addison County)	
14,300,000	Long Term Care Crisis - Choices for care and Enhanced Residential Care rate study (GF \$6.3M)	
11,000,000	IDD adult children	
10,280,000	Development Disability Housing from Act 186	
7,999,311	Growing needs. DCF program, level funded. \$250k base funding. Continue the appropriation. AGO 3% court pretrial, \$3million, asked for \$300k for 4 centers. DOC 17 centers for justice reinvestment... CJC. B.338 of the budget. Only a small amount of the funds are for justice reinvestment. CJC - 3 separate transitional, 3,9 million in budget.	H.880
5,000,000	Foodbank	
3,360,000	Vermont State University base funding	
3,000,000	Age Strong, meals on wheels	H.883 \$1.2M
2,800,000	Federally Qualified Health Centers (FQHC)	
2,300,000	Serve, Learn, and Earn, EPA exam	H.883
2,000,000	Adult Day	
1,970,000	LAOB Offers a place to explore inequities, build support moving forward for reparations.	H.829 \$1M
1,650,000	100% LUPA - skilled home and direct CFC	H.883 - \$1.287M
1,590,000	Increase in base funding in recovery residences	
1,500,000	Peer recovery in Corrections/DOC	
1,500,000	DOC, land lord tenant law, and certified residences, expanded from opioid settlement fund base increase	
1,300,000	Increase access to justice , may lose up to 9 positions - Legal Aid	H.880, unclear if it includes legal aid.
1,000,000	EMS Training	?
1,000,000	Meals on Wheels	H.883
1,000,000	PEG Access - onetime	S.181
998,700	Transitional Housing for refugees	H.829
790,000	Salaries and administration at the parent child center	
776,829	VDH for Tobacco Control youth cessation and education - VT 2023 JUUL settlement payment	
721,945	Parent Child Center	
650,000	Spectrum Youth and Family	H.883
500,000	For health centers- more Medicaid equitable rates/DVHA	
500,000	Early Childhood local school	
500,000	Dementia respite	
300,000	Opioid Settlement Advisory Committee from Opioid Settlement Fund for Recovery Residence scholarship program	H.883 - SAC reviewing house as passed
300,000	Post permanency	H.883
300,000	SFA pilot program, SASH Model community health approach to homelessness.	
40,000	Empty Arms	
	Fund H.626 - Animal welfare	
	Statuary nurse increase - reduce min occupancy, CON incentivizing nursing facility - VT Health Care Association	
	Works with SASH, investment in community center, Medicaid 13%, 37%, 60%, they rec'v a 4% increase. Rate study, and increase rates.	
	H.701 - Public Assets Institute Earned income Tax credit and child tax coalition	
	a positive inflationary adjustment in the Medicaid RBRVS fee schedule in the SFY2025 Budget over 2023 rates that at least equals the Medicare Economic Index of 4.6%.1	
160,776,785		
Please see SAC website for links to written testimony.		
<a href="https://legislature.vermont.gov/committee/document/2024/23/Subject/507532#documents-section">https://legislature.vermont.gov/committee/document/2024/23/Subject/507532#documents-section</a>		