

CRCOG

CAPITOL REGION COUNCIL OF GOVERNMENTS

Working together for a better region.

Vermont Senate - Government Operations Committee



Matt Hart | Executive Director

CRCOOG Overview

- Largest of state's 9 COGs/MPOs
- Serves 38 municipalities with a population of almost 1M residents.
- Geographic region of 1,047 sq. miles

MISSION STATEMENT

The Capitol Region Council of Governments (CRCOOG) leads as a catalyst to enhance the quality of life, vibrancy, and vitality of the Greater Hartford region. CRCOOG provides planning, programs, and services to its member municipalities and is the region's designated Metropolitan Planning Organization (MPO). CRCOOG is a strong advocate for the region and regional solutions.

[View CRCOOG's Strategic Playbook: HERE](#)

Policy Board & Executive Committee

Policy Board

- ❑ Council's primary governing body. Also serves as the region's Metropolitan Planning Organization (MPO).
 - CRCOG Bylaws [2017-11-29-CRCOG-PB-Bylaws.pdf](#)

Executive Committee

- ❑ Reviews and makes recommendations to the Policy Board regarding goals, objectives, strategic direction, public policy issues, and budgetary issues

Personnel & Finance Committee

- ❑ Oversight of certain finance and HR matters

Legislative Committee

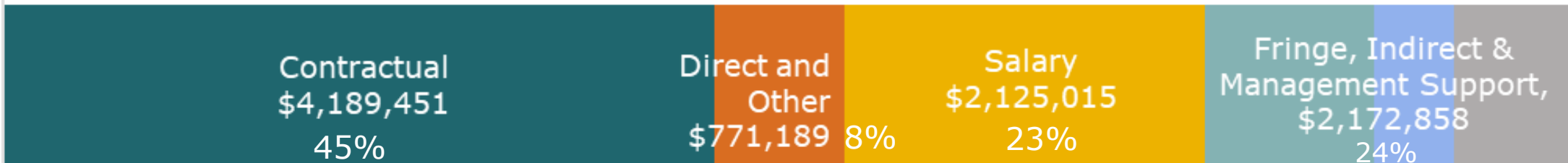
- ❑ Prepares annual Legislative Agenda

CRCOG 2023-2024 Budget

Revenue \$9,267,670



Expenditure: \$9,258,514



Budgeted FTE: 30.5

Departments

Transportation Planning

- Metropolitan Transportation Plan
- Transportation Improvement Program
- Regional Transportation Safety Plan
- Multimodal Planning
- Operations and Management
- Funding Opportunities

Regional Planning & Development

- Brownfields
- Natural Hazard Mitigation
- Complete Streets
- Comprehensive Economic Development Strategy (CEDs)
- POCD
- Regional Climate Action Plan

Administration & Municipal Services

- GIS (Data Dashboards, Story Maps)
- Purchasing Council
- Human Resources
- IT Services
- Energy Consortia
- ezIQC
- Crumbling Foundations
- Administration & Finance

Public Safety & Homeland Security

- Emergency Support Functions
- Training & Exercise
- Capitol Region Emergency Planning Council
- Homeland Security Grants
- Department of Public Health Preparedness Grants

Transportation Planning

Core Plans

- ❑ **Metropolitan Transportation Plan (MTP):** federally mandated plan that lays out CRCOG's vision and investment priorities for the region's transportation system over the next 25 years
- ❑ **Regional Transportation Safety Plan (RTSP):** road map to reduce fatal and injury crashes within the region
- ❑ **Transportation Improvement Program (TIP):** lists projects over a four-year period by location, funding source, cost, and year

Multi-Modal Planning: engage in planning for various transportation modes including mobility management programs, roadway system, transit, and rail

Operations & Management: engage in planning related to congestion management, traffic incident management, and intelligent transportation systems

Transportation Planning

Funding Opportunities:

- ❑ CRCOG has prepared a [Guide to Transportation Funding Sources for Municipalities](#)
- ❑ **LOTICIP:** The Local Transportation Capital Improvement Program provides State funds to municipal governments through COGs for transportation projects of regional significance

Other Programs and Services

- ❑ **BIL/IIJA Grant Submission Assistance**

Administration and Municipal Services

Capitol Region Purchasing Council (CRPC)

- ❑ 14 to 20 annual bids
 - Treated road salt
 - Fuel oil, and gasoline
 - Swimming pool chemicals, etc.
- ❑ Job Order Contracting (ezIQIC): on-call service for construction projects
- ❑ Energy Consortia (electricity, Natural Gas is on hiatus)
- ❑ Budget Presentation Software
- ❑ Fire/EMS Records Management Software

Administration and Municipal Services

IT Services

- Regional Online Permitting
- General IT Services
- Voice Over IP Phones
- Fiberoptics Installation
- Cybersecurity Assessment, Remediation and Training

Service Sharing

- RPIP Grants: Assessment, Building Official, Animal Control Officers

Waste Management and Diversion

- Administrator / Staff for the Central Connecticut Solid Waste Authority (CCSWA)
- Textile Recycling Contract

Thank You

Questions?

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