DRAFT (work in progress)

Bills Passed - 2023 Session

		Est. Revenue l	mpacts (Net)
Bill / Act #	Subject / Profession	FY25	FY26
Act 34 (H.62)	Interstate Counseling Compact	(\$42,100)	
Act 35 (H.77)	Physical Therapy Compact	(\$23,200)	
Act 36 (H.86)	Audiology & Speech Language Pathologist	(\$13,700)	
Act 37 (H.282)	Psychology Interjurisdictional Compact		(\$18,000)
EST. TOTAL		(\$79,000)	(\$18,000)

DRAFT 03 13 24

Est. OPR	Link to Fiscal						
Expenses	Note						
(\$10,000)	<u>Act 34</u>						
(\$10,000)	<u>Act 35</u>						
(\$10,000)	<u>Act 36</u>						
(\$10,000)	<u>Act 37</u>						
(\$40,000)							

Bills being considered - 2024 Session

	Subject / Profession	Est. Revenue Impacts						
Bill / Act #		FY25		FY26		Est. OPR Expenses	Link to Fiscal Note	Status
		Low	High	Low	High			
H.247	Occupational Therapist Compact			(\$17,180)	(\$29,500)	(\$10,000)	<u>H.247</u>	Passed House
H.543	Social Worker Compact			(\$2,000)	(\$40,000)	(\$10,000)	<u>H.543</u>	Passed House
EST. TOTAL				(\$19,180)	(\$69,500)	(\$20,000)		

Other NON-COMPACT Bills being considered that impact OPR - 2024 Session

H.847	Peer Support		\$10,000	\$20,000		(\$27,000)	<u>H.847</u>	Passed House
S.109	Coverage for Doulas*	N/A	N	NA		(\$15,000)	<u>S.109</u>	Passed Senate
	(Bill would also impact Medicaid budget)				FY 26	(\$25,000)		
EST. TOTAL			\$10,000	\$20,000		(\$67,000)		
TOTAL EST. IMPACT OF BILLS PASSED & BEING CONSIDERED		(\$79,000)	(\$27,180)	(\$67,500)		(\$47,000)		
THAT IMPACT OPR - FY 25 & 26								

NOTES:

- Act 77 (H.305) of 2023, increased professional fees by approx. \$3.5M biennially and corporate fees by approx. \$1.8M annually

- Accrording to OPR, their projected deficits are: FY 2024 = -\$2.86M; FY 2025 = -\$1.4M

JFO DRAFT/ntl

Act 77