

Reappraisal Staffing for Vermont - 6 Years

Key Data Collection Inspections
 S = Number Staff Required
 P = Parcels
 R = Rate of production
 T = Time Period

How to Calculate Necessary Staffing

$S = P / (R * T)$
Staff Required
 Staff (Data Collection Only)
 Parcels **327,483** 27.29
 Rate 10
 Time 1,200

Additional Staff Needed

Sr. Appraiser
 Supervisors
 Analysts
 Appointments
 Hearings

How to Calculate Number of days

$T = P / (R * S)$
Days Required
 S = Staff 27 1,213
 P = Parcels **327,483**
 R = Rate 10
 T = Time

How to calculate Production Necessary

$R = P / (S * T)$
Production
 S = Staff 27 10
 P = Parcels **327,483**
 R = Rate
 T = Time 1,200

Assumptions

Time 52 Weeks - 260 Days Per Year
 200 Days Per Year Actual (4 weeks time away) (8 Weeks Winter weather)
 1200 Days for 6 Years
 10 Parcels per day productivity

Costs

Full Reappraisal @\$100 per Parcel = \$32,748,300 Annualized over 6 Years **\$5,458,050**
 Update Reappraisal @ \$60 = \$19,648,980 Annualized over 5 Years \$3,929,796
 Current Annual Costs @ \$8.50 **\$2,783,605**
 Annual Full Reappraisal Cost Per Parcel \$16.67

327,483 Parcels over 6 Years = 54,580 Parcels per year
43 Towns Per Year for 6 Years