

Agency of Education
Education Finance

Notes	Early Essential Education	Census Block Grant	SEER Intensive (cost based reimbursement)	Mainstream Block		Total Eligible Student		Extraordinary Reimbursement	Sum of State Funding
				Grant	Grant	Cost	Cost		
1 FY22	7,050,104		170,188,064	33,325,480	58,410,349	21,132,551	231,696,199		
2 FY23	7,511,638	186,993,183			74,115,238	47,120,697	241,625,518		
FY24	8,350,389	188,775,196					197,125,585		
3 FY25	8,725,587	190,708,906			100,443,311	63,204,560	262,639,053		

Data represents grant funding and reimbursements earned within the fiscal year. Payments may be made outside of the fiscal year because the SU/SDs need time to collect data and the AOE needs time to process submissions.

- 1 The formula for extraordinary was 95% of expenditure over the extraordinary threshold.
The new FY23 portion of the formula would have added \$13.8M to reimbursements for FY22
- 2 The original extraordinary formula would have paid out \$29.5M and the new component reimbursed \$17.7M
- 3 FY25 is the estimated total eligible student costs, by student, and the estimated extraordinary reimbursement not paid in the year. Census block grant replaced SEER intensive and Mainstream Block Grant beginning FY23
A projection was not created for FY24. Using data received, a projection is in process, but not available at this time.
Extraordinary reimbursements are a cumulative payment, using already paid for FY24 earned in FY24 will grossly understate the year end total cost and reimbursements.