

TESTIMONY

Testimony To: Senate Education Committee
Respectfully Submitted by: Sean Cousino, AOE Deputy CFO
 Lindsey Hedges, Policy Communications Specialist
Subject: Agency of Education Feedback on H.883
Date: April 12, 2024

Sections	Budget Request	House Version	Change	Notes / AOE Recommendation
Sec. B.500 Education - finance and administration	41,217,298.00	41,217,298.00	-	
Sec. B.501 Education - education services	351,568,375.00	351,468,375.00	(100,000.00)	CTE New position removed in House version. AOE Recommendation: Restore
Sec. B.502 Education - special education: formula grants	264,649,859.00	264,649,859.00	-	
20205: 511810: Extraordinary Reimbursement	65,000,000.00	65,000,000.00	-	



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20205: 511820: Statewide I-Tm & Rg MH Sp	1,299,288.00	1,299,288.00	-	
20205: 511830: Statewide Hearing Impaired	1,141,598.00	1,141,598.00	-	
20205: 511840: Statewide Visually Handicapped	694,949.00	694,949.00	-	
20205: 511850: BEST	687,312.00	687,312.00	-	
20205: 511870: Act 230	506,712.00	506,712.00	-	
20205: 512110: Act 173 Census Block Grant	194,820,000.00	194,820,000.00	-	
20205: 51xxx7: 2% sped 16 V.S.A. 2975	500,000.00	500,000.00	-	
Sec. B.503 Education - state-placed students	20,000,000.00	20,000,000.00	-	
20205: 511900: State-Placed LEA Reimbursement	9,500,000.00	9,500,000.00	-	
20205: 511910: State Placed Individual Residential	10,000,000.00	10,000,000.00	-	
20205: 511920: State-Placed Other	250,000.00	250,000.00	-	



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20205: 511930: State-Placed Regular Ed Tuition	250,000.00	250,000.00	-	
Sec. B.504 Education - adult education and literacy	4,412,900.00	4,694,183.00	281,283.00	
10000: 512030: ADP	3,496,850.00	3,778,133.00	281,283.00	Additional GF added in House Version (60% of Adult Ed). AOE Recommendation: Gov. Budget Request
22005: 515010: AEL Basic Grant	916,050.00	916,050.00	-	
Sec. B.504.1 Education - Flexible Pathways	10,743,000.00	10,361,755.00	(381,245.00)	
10000: 511140: Dual Enrollment Gen Fund	921,500.00	921,500.00	-	
20205: 511665: Secondary School Reform	400,000.00	400,000.00	-	
20205: 511730: High School Completion/Adult Education	1,900,000.00	2,518,755.00	618,755.00	Shift from HSC to Adult Education in House Version and 618,755 Added (40% of Adult Ed). AOE Recommendation: Agree with sunset of HSCP, but maintain Gov. Budget Request level of funding for Adult Education.

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20205: 511735: Dual Enrollment Ed Fund	921,500.00	921,500.00	-	
20205: 511737: Virtual Learning	2,000,000.00	2,000,000.00	-	
20205: 512029: Early College	4,600,000.00	3,600,000.00	(1,000,000.00)	Early College reduction in House Version. AOE Recommendation: Gov. Budget Request.
Sec. B.505 Education - adjusted education payment	1,918,951,000.00	1,918,951,000.00	-	
20205: 512020: General State Support Grant	1,915,500,000.00	1,915,500,000.00	-	
20205: 512100: Driver Education	451,000.00	451,000.00	-	
20205: 51xxx3: New Categorical grant Act 127 2022 4013	3,000,000.00	3,000,000.00	-	
Sec. B.506 Education - transportation	25,306,000.00	25,306,000.00	-	
20205: 512070: Transportation - GSSG	25,306,000.00	25,306,000.00	-	
20205: Education Fund	0.00	0.00	-	
Sec. B.507 Education – Merger Support Grants	3,000,000.00	3,000,000.00	-	



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20205: 512050: Small School Grants/Merger Support grants	3,000,000.00	3,000,000.00	-	
20205: Education Fund	0.00	0.00	-	
Sec. B.508 Education - nutrition	26,500,000.00	24,000,000.00	(2,500,000.00)	Reduction based on updated estimates in House Version from AOE. AOE Recommendation: Support
Sec. B.509 Education - Afterschool Grant Program	4,000,000.00	4,000,000.00	-	
Sec. B.510 Education - essential early education grant	8,725,587.00	8,725,587.00	-	
Sec. B.511 Education - technical education	17,881,950.00	17,881,950.00	-	
20205: 511610: Salary Assistance Co-Op	509,900.00	509,900.00	-	
20205: 511620: Salary Assistance Director	1,620,400.00	1,620,400.00	-	
20205: 511630: Salary Assistance Guidance	870,300.00	870,300.00	-	
20205: 511670: Transportation	2,488,800.00	2,488,800.00	-	
20205: 511685: Tuition Reduction	11,486,500.00	11,486,500.00	-	

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20205: 511690: Youth Leadership	144,800.00	144,800.00	-	
20205: 512090: Innovative Program Development	761,250.00	761,250.00	-	
Sec. B.511.1 State Board of Education	70,708.00	70,708.00	-	
H.874 Sec. 6 (b) Community Schools		1,000,000.00	1,000,000.00	Added in H.874. AOE Recommendation: Remain with Gov. Budget Request.
Grand Total	2,697,026,677.00	2,695,326,715.00	(1,799,924.00)	