

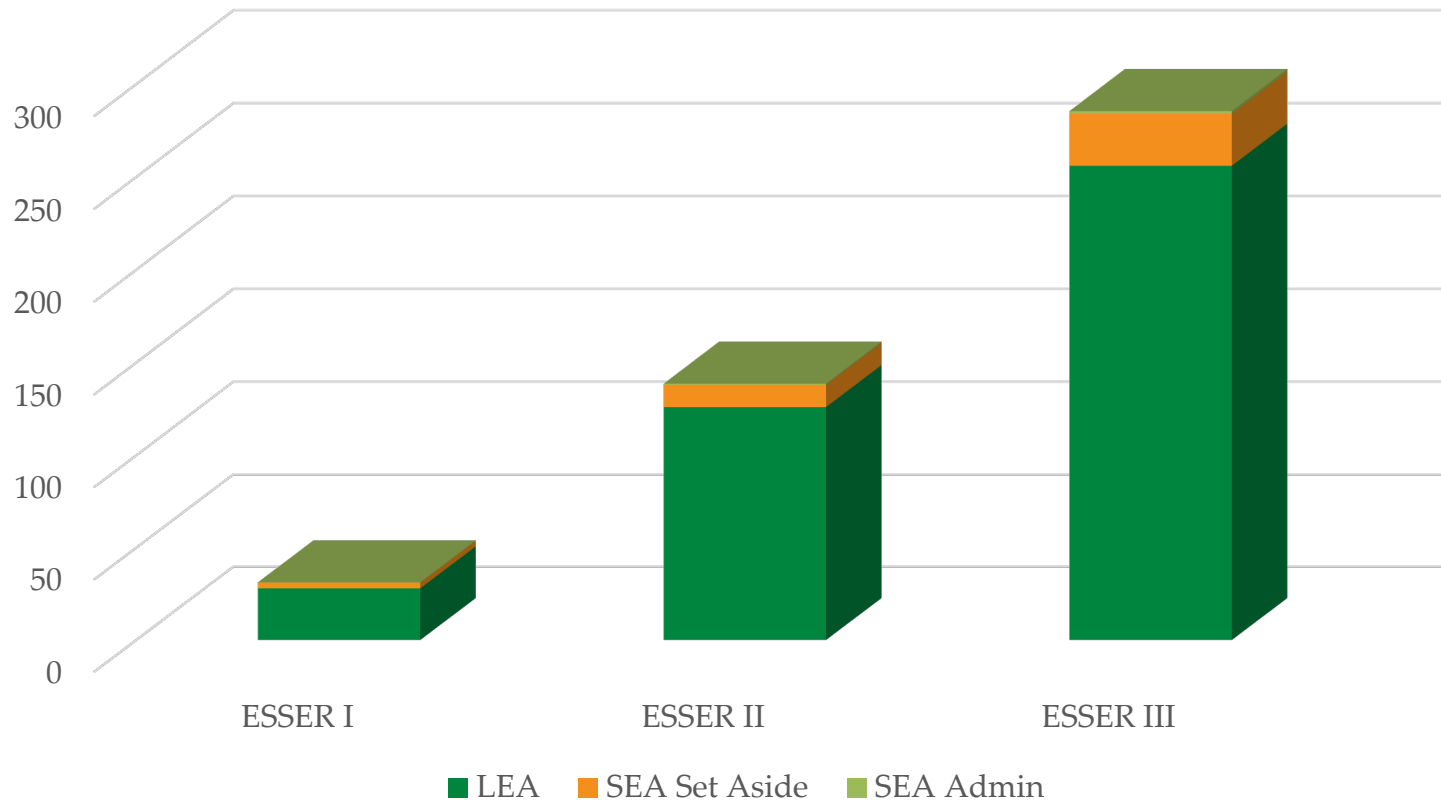
ESSER Funds Update

Jill Briggs Campbell, COVID-19 Federal
Emergency Funds Program Manager

Transparency Dashboards

- The AOE has created two transparency dashboards on the [Education Recovery and Revitalization website](#) to support stakeholder engagement around the use of ESSER funds.
- [ESSER and GEER LEA dashboard](#)
- ESSER State Level funds dashboard

ESSER I, II and ARP ESSER



| | LEA | SEA Set Aside | SEA Admin |
|-----------|---------------|---------------|-------------|
| ESSER I | \$28,033,524 | \$2,959,095 | \$155,741 |
| ESSER II | \$114,276,027 | \$12,062,469 | \$634,867 |
| ESSER III | \$256,701,073 | \$27,096,224 | \$1,426,117 |
| Totals | \$399,010,624 | \$42,117,788 | \$2,216,725 |

Summary of LEA-level ESSER I

- Period of performance ended September 30, 2022

| Awarded | Paid | Remaining Funds |
|-----------------|-----------------|-----------------|
| \$28,096,135.95 | \$25,916,594.71 | \$2,179,541.24 |

The majority of the remaining funds have been expended by LEAs. The AOE has until January 30, 2023 to pay out the remaining reimbursement requests and close this grant program.

Summary of LEA-level ESSER II

- Period of performance ends September 30, 2023

| Awarded | Paid | Remaining Funds |
|------------------|-----------------|-----------------|
| \$114,275,365.87 | \$72,395,123.34 | \$41,880,242.53 |

Summary of LEA-level ARP ESSER

- Period of performance ends September 30, 2024

| Awarded | Paid | Remaining Funds |
|------------------|-----------------|------------------|
| \$239,904,904.20 | \$25,488,211.97 | \$214,416,692.23 |

Summary of LEA-level ARP ESSER

- Total for Vermont: \$285,164,138
 - LEAs- \$ \$256,701,073
 - SEA set aside- \$28,522,341 (of which a maximum of \$1,426,117 may be used for administration)
- Specific mandated spending allocations for LEAs and the AOE
- Period of performance from 3/13/20-9/30/24

ESSER SEA Set Aside Funds

Education Recovery and Revitalization Pillars

- Student Engagement/Truancy
- Academic Achievement and Success
- Social emotional Learning and Mental Health
- Safe and Healthy Schools

Summary of SEA Set Asides for ESSER I, II and ARP ESSER

| | SEA Set Aside available to obligate | SEA Administrative set aside |
|-----------|-------------------------------------|------------------------------|
| ESSER I | \$2,959,095 | \$155,741 |
| ESSER II | \$12,062,469 | \$634,867 |
| ARP ESSER | \$27,096,224 | \$1,426,117 |
| Totals | \$42,117,788 | \$2,216,725 |

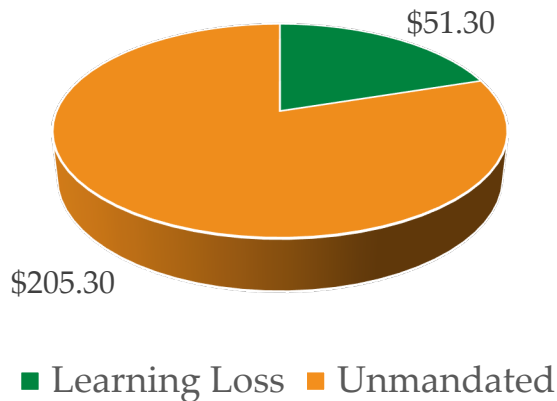
Summary of Set Aside Mandated Allocations

| | ARP ESSER SEA Set Aside | Appropriated in FY22 | Appropriated in FY23 |
|-------------------|-------------------------|----------------------|----------------------|
| Learning Loss | \$14,261,170.00 | \$12,909,000.00 | \$1,352,170.00 |
| Summer Enrichment | \$2,852,234.00 | \$0.00 | \$2,852,234.00 |
| Afterschool | \$2,852,234.00 | \$0.00 | \$2,852,234.00 |
| Emergency Reserve | \$7,130,586.00 | \$6,000,000.00 | \$1,130,586.00 |
| Admin | \$1,426,000.00 | \$1,426,000.00 | \$0.00 |

*All ESSER I, II and ARP ESSER state set aside funds were fully appropriated in FY 22 and FY 23

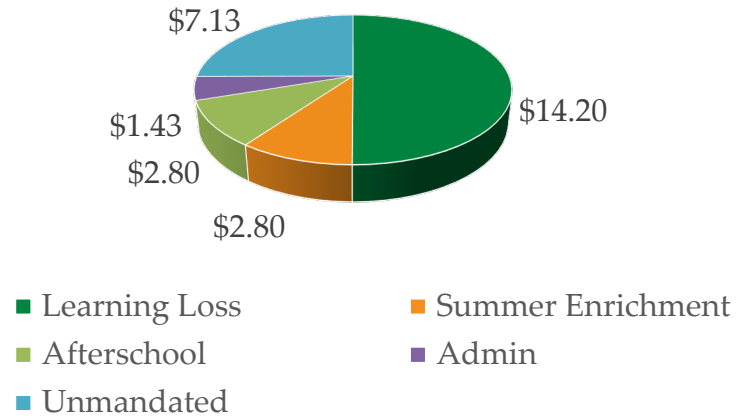
ARP ESSER Spending Mandates

LEA Spending Mandates



| | LEAs |
|---------------|---------------|
| Learning Loss | \$51,329,544 |
| Unmandated | \$205,318,179 |

SEA Set Aside Spending Mandates



| | ARP ESSER SEA Set Aside |
|-------------------|-------------------------|
| Learning Loss | \$14,261,170 |
| Summer Enrichment | \$2,852,234 |
| Afterschool | \$2,852,234 |
| Admin | \$1,426,000 |
| Unmandated | \$7,130,586 |

Major Set Aside Initiatives

- Includes both ESSER II and ARP ESSER funds
- Expanding access to high quality educational experiences
- Investing in data-driven systems that will support evidence-based decision making to improve student outcomes
- Direct supports for students and educators to support mental health and wellness
- Investing in safe and healthy schools

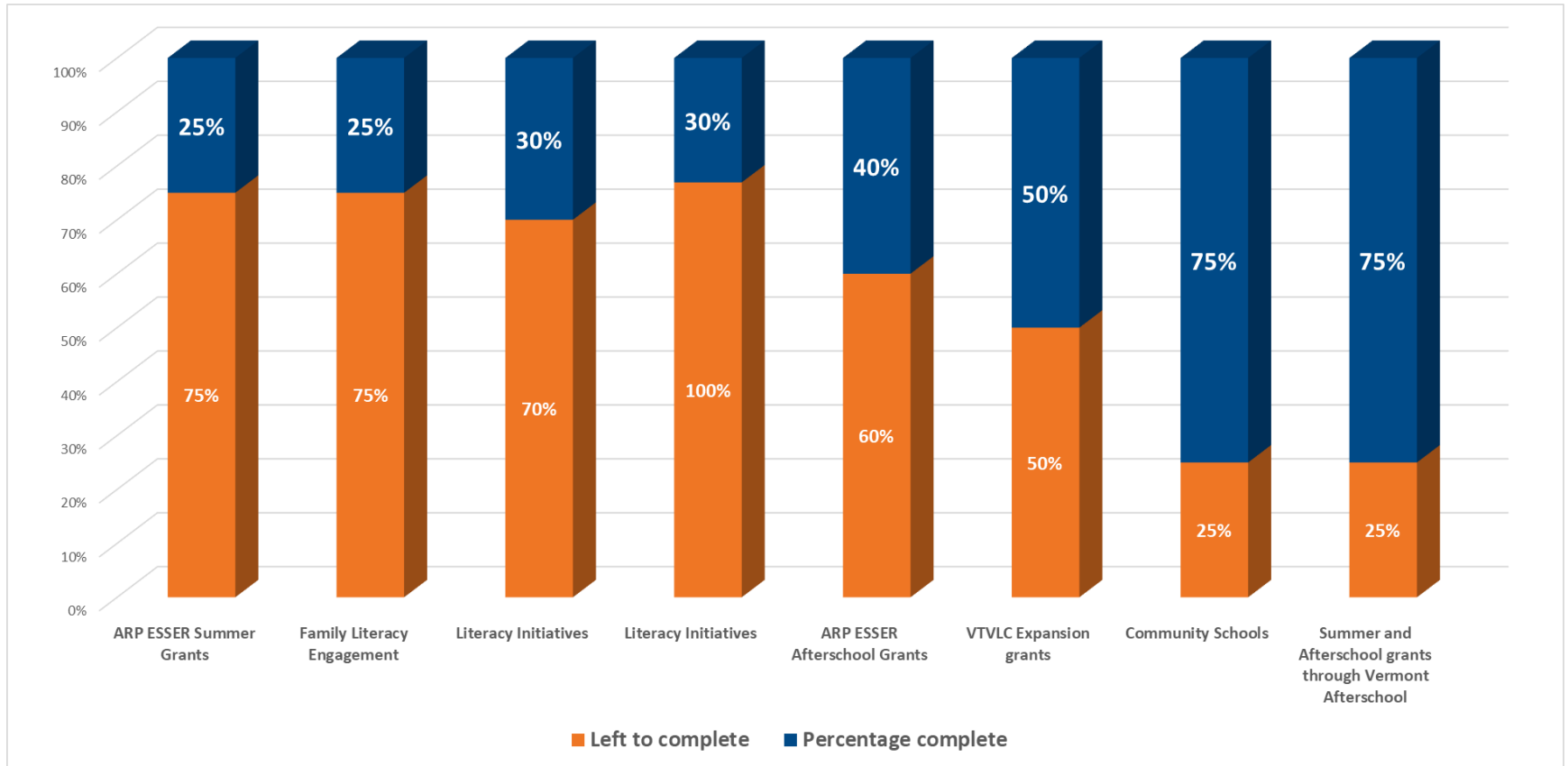
Summary of Major Initiatives Investments

| Category | Total Amount (rounded) |
|----------------------------|------------------------|
| Expanding Access | \$24,000,000 |
| Data Driven Systems | \$2,876,000 |
| Mental Health and Wellness | \$4,395,000 |
| Safe and Healthy Schools | \$4,200,000 |

Expanding Access

| Initiative | Allocation / Budgeted | Amount Awarded/Expended |
|---|-----------------------|-------------------------|
| Community Schools | \$3,399,000.00 | \$3,399,000.00 |
| Summer and Afterschool grants through Vermont Afterschool | \$8,434,772.00 | \$7,261,886.00 |
| ARP ESSER Afterschool Grants | \$2,852,234.00 | \$2,387,312.00 |
| ARP ESSER Summer Grants | \$2,852,234.00 | \$0.00 |
| Family Literacy Engagement | \$325,000.00 | \$0.00 |
| VTVLC Expansion grants | \$1,900,000.00 | \$1,900,000.00 |
| Literacy Initiatives | \$3,534,000.00 | \$3,150,000.00 |

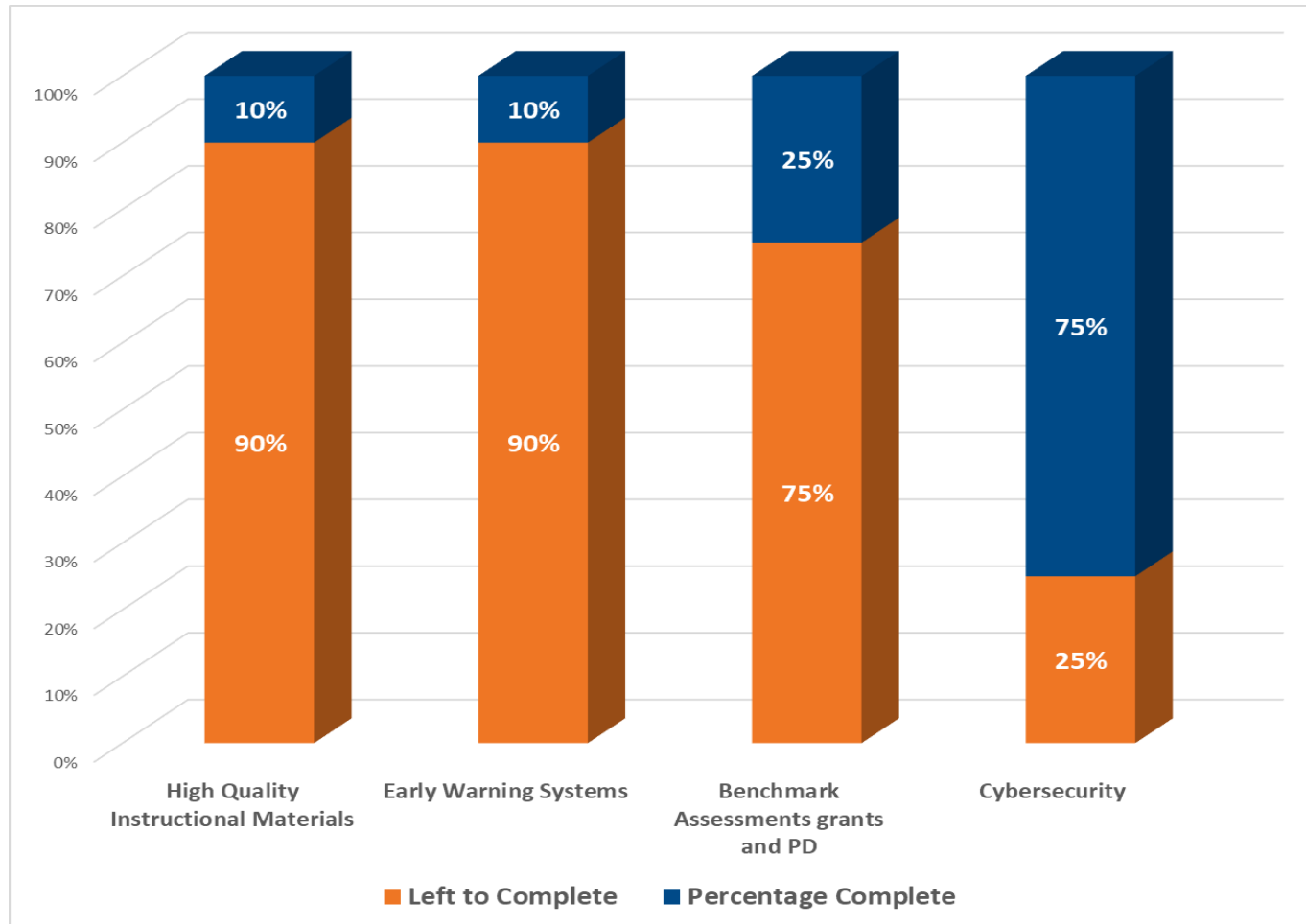
Expanding Access Initiatives Progress



Data-driven Systems

| Initiative | Allocation/Budgeted | Amount Awarded/Expended |
|--------------------------------------|---------------------|-------------------------|
| Cybersecurity | \$250,000 | \$250,000 |
| Benchmark Assessments grants and PD | \$1,000,000 | \$0 |
| High Quality Instructional Materials | \$1,276,000 | \$0 |
| Early Warning Systems | \$350,000 | \$0 |

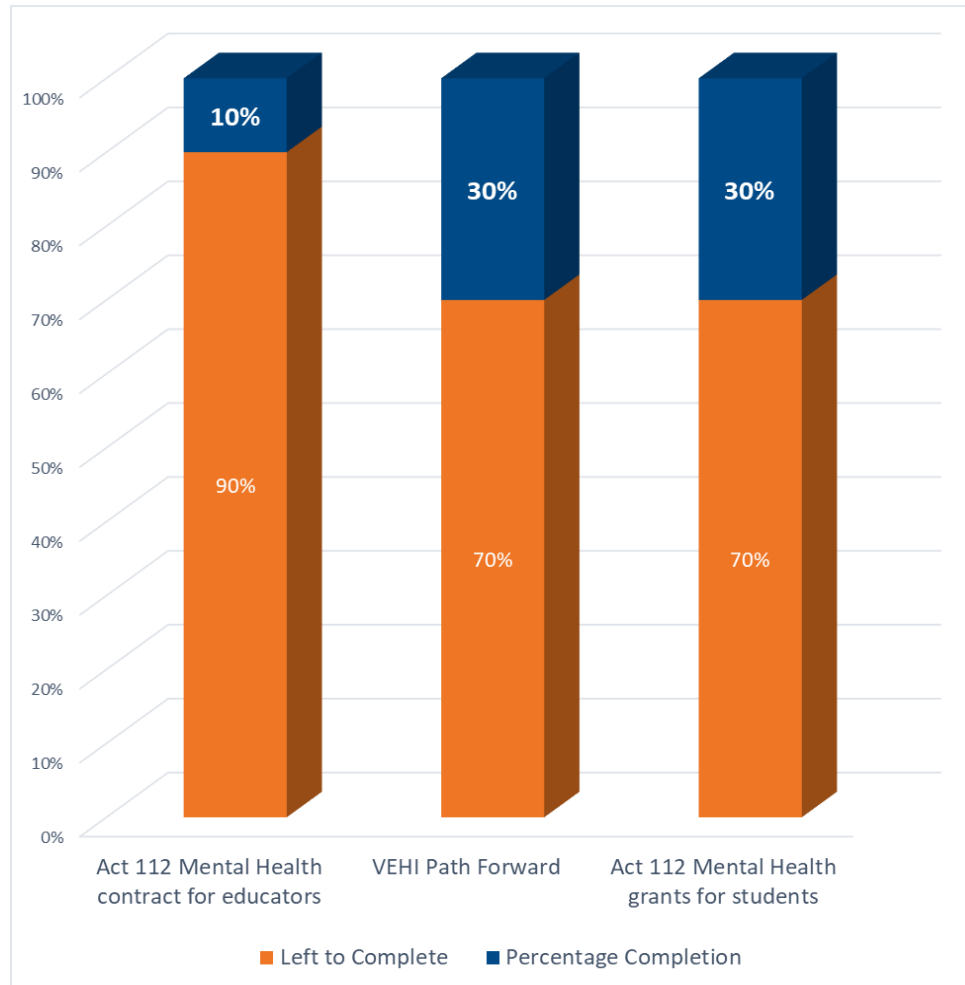
Data-Driven Systems Initiatives Progress



Mental Health and Wellness

| Initiative | Allocation/Budgeted | Amount Awarded/Expended |
|--|---------------------|-------------------------|
| VEHI Path Forward | \$1,395,000 | \$1,395,000 |
| Act 112 Mental Health grants for students | \$2,500,000 | \$0 |
| Act 112 Mental Health contract for educators | \$500,000 | \$0 |

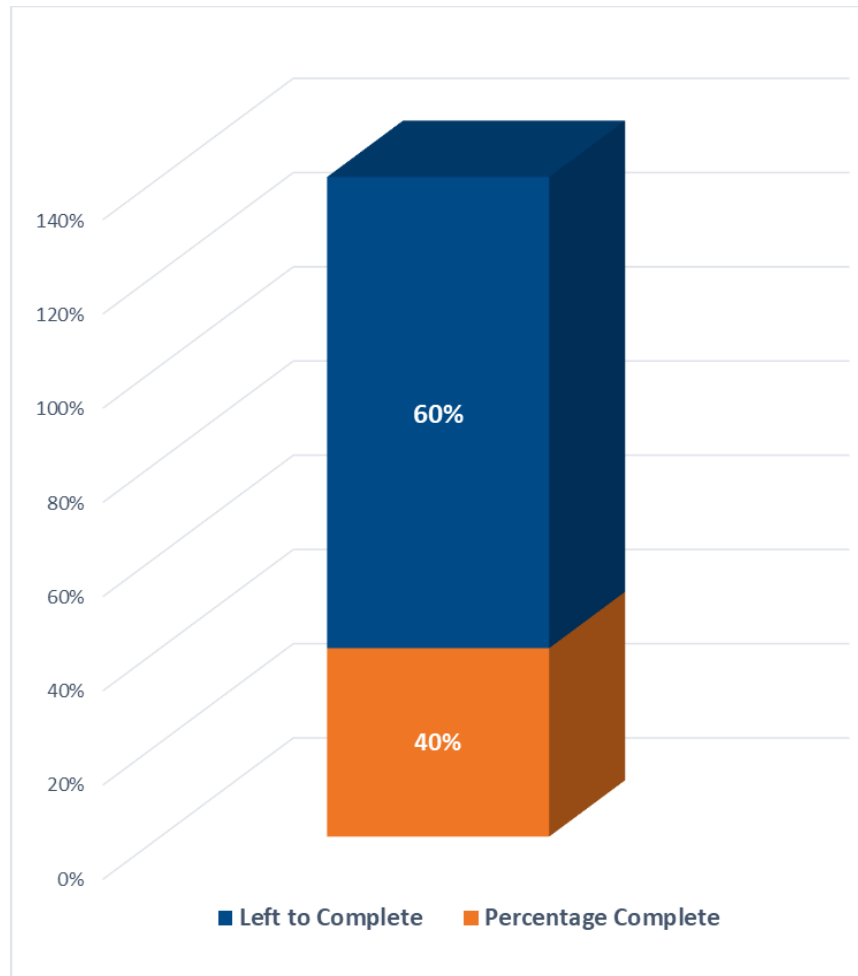
MEH and Wellness Initiatives Progress



Safe and Healthy Schools

| Initiative | Allocation/Budgeted | Amount Awarded/Expended | Status | % complete |
|----------------------------|---------------------|----------------------------|--|------------|
| Act 72 Facilities Programs | 4,127,500 | 2,420,000 | Facilities Inventory and Assessments in progress | 40% |

Safe and Healthy Schools Initiatives Progress



Anticipated major work in 2023

- Complete Act 72 Facilities Assessment
- Begin Literacy Professional Development contract for educators
- Expand access to mental health and wellness supports for students and educators through Act 112 and VEHI Path Forward
- Rollout contracts for Data-Driven Systems Initiatives
- Support SU/SDs in afterschool, community schools, and summer programming
- Support SU/SDs in preparing for FY 25 budgets and to identify impactful ESSER-funded programs to continue after ESSER funding sunsets