

Fiscal Year 2023 Budget Adjustment Form - [Public Safety]	
	General \$\$
Approp #1 [State Police]: FY 2023 Approp	46,676,421
New CBA with the Vermont Troopers Association	3,336,632
Vacancy savings	(1,431,200)
Subtotal of Increases/Decreases	1,905,432
FY 2023 BAA Governor Recommend	48,581,853