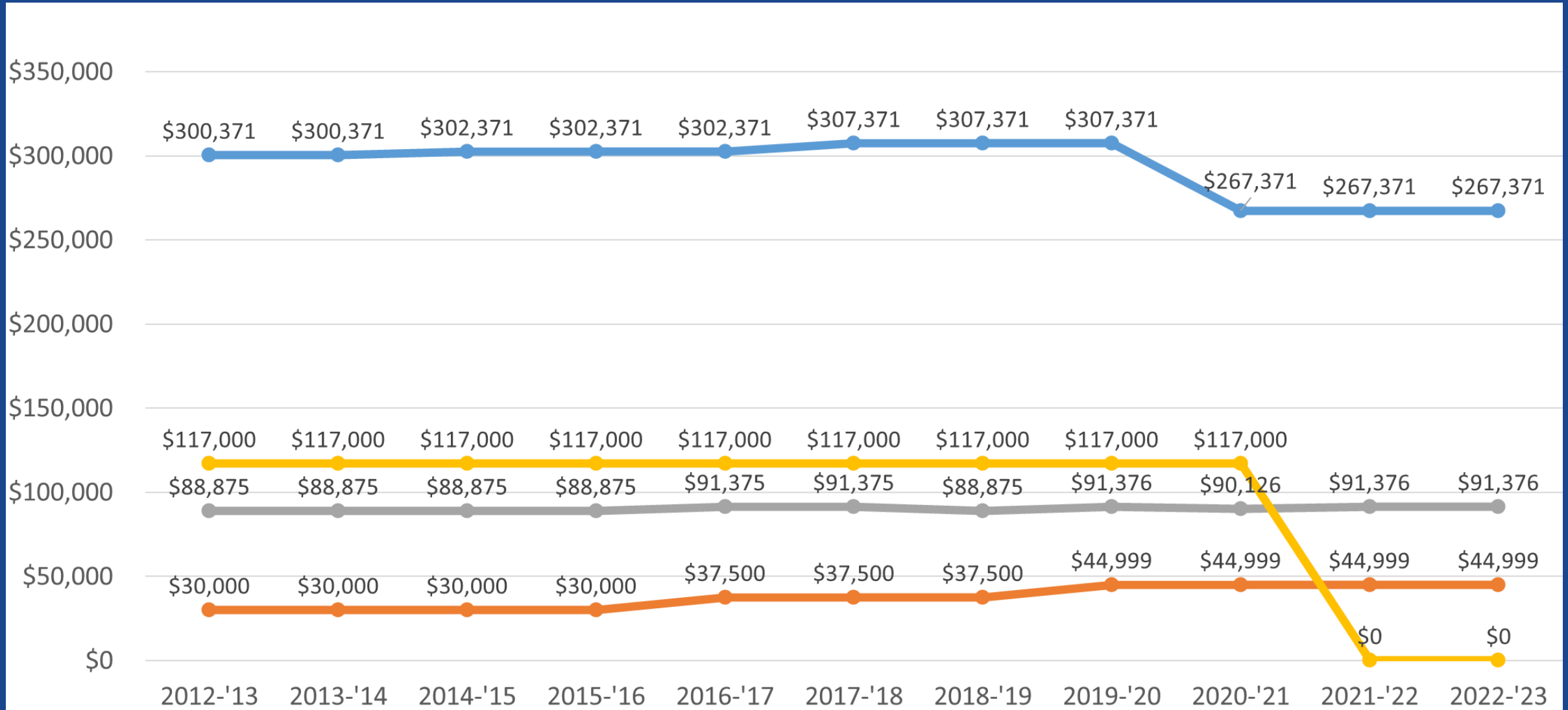


**Prevent Child Abuse**

Vermont™

PCAVT State Grant Funding History 2012-2023



- Nurturing Parenting Grant
- SAFE-T/Healthy Relationships Project Grant
- Shaken Baby Prevention Grant
- Child Sexual Abuse Prevention Training/Adult Responsibility Project Grant

Nurturing Parenting Grant		
CATEGORIES	BUDGETED FY23	REQUESTED FY24
Personnel	\$194,358.00	\$350,240.00
Fringe Benefits	\$43,776.00	\$80,850.00
Travel	\$1,000.00	\$30,000.00
Equipment		
Supplies	\$2,000.00	\$18,000.00
Contractual		
Other	\$26,237.00	\$67,794.00
<b>TOTALS:</b>	<b>\$267,371.00</b>	<b>\$546,884.00</b>

Shaken Baby Syndrome Prevention Grant		
CATEGORIES	BUDGETED FY23	REQUESTED FY24
Personnel	\$67,352.00	\$126,718.00
Fringe Benefits	\$14,888.00	\$27,912.00
Travel	\$1,000.00	\$20,000.00
Equipment		
Supplies	\$1,000.00	\$3,000.00
Contractual		
Other	\$7,136.00	\$14,136.00
<b>TOTALS:</b>	<b>\$91,376.00</b>	<b>\$191,766.00</b>

Healthy Relationships Project Grant		
CATEGORIES	BUDGETED FY23	REQUESTED FY24*
Personnel	\$36,087.00	\$235,073.00
Fringe Benefits	\$7,858.00	\$52,593.00
Travel		\$15,000.00
Equipment		
Supplies		\$32,000.00
Contractual		
Other	\$1,054.00	\$23,610.00
<b>TOTALS:</b>	<b>\$44,999.00</b>	<b>\$358,276.00</b>

Total Grant Increases	
Grant	Requested Increase
Nurturing Parenting Grant	\$279,513.00
Healthy Relationships Project Grant	\$313,277.00
Shaken Baby Syndrome Prevention Grant	\$100,390.00
<b>TOTAL:</b>	<b>\$693,180.00</b>

\*This request includes the Child Sexual Abuse Prevention Training Grant eliminated in 2020-2021

#### Recent Changes

- Nurturing Parenting Grant – the last increase was \$10,000 in 2005-2006, and \$40,000 was decreased in 2020-2021
- Healthy Relationships Project Grant – \$7,500 increase in 2016-2017 and \$7,499 for 2019-2020, but no other increases as far back as 2003-2004
- Shaken Baby Syndrome Prevention Grant – \$28,000 increase in 2011-2012, \$7,625 increase in 2012-2013, and \$2,500 increase in 2016-2017

# Increase PCAVT's Annual Base Amount to \$693,180

With this increase in funds, PCAVT could impact:

900 more parents and 1,500 more children through the Nurturing Parenting Program

2,000 more adults and 40,000 more children through the Healthy Relationships Project Program

500 more adults and 2,000 more middle and high school students and through the Shaken Baby Syndrome Prevention Program

**Total of 3,400 more adults and 43,500 children we can serve!**