

Summary of Onetime Revenue and Expenses in H.883 vs Gov Rec.

Senate Appropriations

4/17/2024

One-time Revenues	Gov. Rec	House	Diff. From Gov Rec	Senate	Diff. From House
a FY 2024 Bottom Line carried forward	59.40	44.30	(15.10)	44.30	-
b From CHINS appropriation from the Tobacco Fund	-	3.00	3.00	3.00	-
c From the Cash Fund Sub Account - ANR IJA match	-	5.00	5.00	5.00	-
d Other Reversions	0.81	2.21	1.40	1.16	(1.05)
e Reversion for Pension Plus Payment*	12.00	12.00	-	12.00	-
f Transfer from Caseload Reserve	-	-	-	3.91	3.91
g Revenue from Senate Finance	-	-	-	4.70	4.70
Total One-time Funds	72.21	66.51	(5.70)	74.07	2.86

General Fund One-time Appropriations

Section Number	Dept.	Description	Gov. Rec	House	Diff. From Gov Rec	Senate	Diff. From House
1	B.1100(a)(1)	DPS State Matching funds for FEMA	12.50	12.50	-	12.50	-
2	B.1100(b)(1)	Military Military - USS Vermont Support Group	0.01	0.01	-	0.01	-
3	Removed	PSD Renewable Energy Standard Reform	0.35	-	(0.35)	-	-
4	B.1100(c)(1)	DMH Start-up Costs Psychiatric Youth Inpatient Facility	1.00	1.00	-	1.00	-
5	B.1100(d)(8)	VDH Bridges to Health	-	0.84	0.84	0.84	-
6	B.1100(d)(9)	VDH Vermont Household Insurance Survey	-	0.40	0.40	0.40	-
7	B.1100(e)(1)	DCF GA Emergency Housing	16.50	16.50	-	16.50	-
8	B.1100(e)(2)	DCF CCWIS Contract	-	3.00	3.00	3.00	-
9	B.1100(e)(3)	DCF Extend 10 limited service positions	1.03	1.03	-	1.03	-
10	B.1100(e)(4)	DCF 2-1-1 contract	-	0.33	0.33	0.18	HOLD
11	B.1100(f)(1)	VSC Deficit Reduction & Bridge Funding	5.00	10.00	5.00	10.00	-
12	B.1100(f)(2)	VSC CCV Tuition Advantage Program	1.00	1.00	-	1.00	-
13	B.1100(g)(1)	DEC Match for WRDA Winooski Study	0.50	0.50	-	0.50	-
14	B.1100(g)(2)	DEC Continue Healthy Homes Initiative	4.00	2.00	(2.00)	2.00	-
15	Removed	DED Capital Investment Loan Pilot Program (H.708)	0.35	-	(0.35)	-	-
16	B.1100(h)(1)	DED Continue International Business Office	0.15	0.15	-	0.15	-
17	B.1100(i)(1)	DHCD Manufactured Home Improvement Program	2.00	1.00	(1.00)	1.00	-
18	Moved to H.829	DHCD Vermont Housing Improvement Program	6.00	-	(6.00)	6.00	6.00
19	B.1100(k)(1)	SOS VT Access Network	-	1.00	1.00	-	To Base
20	B.1100(k)(2)	SOS Elections Funding	-	0.30	0.30	0.30	-
21	B.1100(k)(3)	SOS OPR New Compact Implementation	-	0.07	0.07	0.07	-
22	B.1100(l)(1)	FPR Water Quality/Forest Access Roads funding for Loggers	-	1.00	1.00	1.00	-
23	B.1100(m)(1)	AAFMM Crop Cash, Crop Cash Plus, Farm Share programs	-	0.45	0.45	0.24	(0.21)
24	B.1100(n)(1)	AHSCO GF to Match GC to support for Urgent Care Centers	-	0.21	0.21	-	(0.21)
25	Removed	AHSCO Medicaid Global Payment program	3.91	-	(3.91)	3.91	3.91
26	B.1101	AOA Vacancy Savings	-	(5.00)	(5.00)	-	5.00
28	B.104.1	TRE Pension Plus	12.00	12.00	-	12.00	-
27	B.338	DOC ARPA SWAP	-	(5.00)	(5.00)	(5.00)	-
28	B. 702	DFW Salisbury Fish Hatchery	-	0.55	0.55	0.55	-
29	H.662	VDH Non-emergency Transport	-	0.30	0.30	0.30	-
30	H.546	JFO Misc. Tax Bill - Tax Study	-	0.13	0.13	-	(0.13)
31	H.687	ACCD Act 250 - Municipal Planning Grant Program	-	1.50	1.50	-	-
32	NEW	AAFMM Conservation districts - one-time Money	-	-	-	0.10	-
33	NEW	CCVS Vermont Network	-	-	-	0.26	HOLD
34	NEW	DOC Recidivism Data Partnership	-	-	-	0.30	HOLD
35	NEW	CCVS Money for St. Josephs Memorial	-	-	-	0.06	HOLD
36	NEW	DVHA Medicaid Expansion start up and Insurance Market Study	-	-	-	0.25	HOLD
37	NEW	GMCB Referenced Based Pricing	-	-	-	0.02	HOLD
38	NEW	DAIL Adult Days - Washington County	-	-	-	0.08	HOLD
39	Total One Time Appropriations		66.31	57.76	(8.55)	70.54	14.37

One-time Transfers

40	D.101(a)(1)(D)	21901 Fire Prevention/ building Inspection Fund	1.40	1.40	-	1.40	-
41	D.101(a)(1)(E)	21711 Enhanced 9-1-1 Board Fund	1.30	1.30	-	1.30	-
42	D.101(a)(1)(F)	21960 Unsafe Dam revolving Loan Fund	1.00	1.00	-	1.00	-
43	D.101(a)(1)(G)	21661 Military - Sale of Burlington Armory & Other	0.89	0.89	-	0.89	-
44	D.101(a)(1)(H)	21260 Act 250 Permit Fund	0.60	0.60	-	0.60	-
45	D.101(a)(1)(I)	21130 Criminal History Records Check Fund	0.11	0.11	-	0.11	-
46	Total One-time Transfers		5.30	5.30	-	5.30	-

Total Onetime Spending

71.60	63.06	(8.55)	75.84	14.37
--------------	--------------	---------------	--------------	--------------

Total Difference Between Spending and Revenue

0.61	3.45	(1.76)
-------------	-------------	---------------

Senate Bills - one-appropriations

47	S.120	CCVS Grant and per diem compensation		0.02
48	S. 55	SOS Open Meeting Laws		0.05
49	S.159	JFO Regional/County Government Study		0.05
50	S.159	LEG Per Diems for Working Group		0.02
51	S.181	TAX Streaming Tax Implementation		1.10
52	S.213	ANR ANR High Priority - Statewide flood hazard area standards		0.23
53	S.213	ANR ANR Medium Priority - River corridor mapping		0.23
54	S.213	ANR ANR Low Priority - River corridor regulation, wetlands mapping, etc.		1.70
55	S.213	ANR Capitalize the Unsafe Dam Revolving fund		1.50
56	S.310	AOA Other Flood Impacted Communities		1.03
57	S.310	DPS Urban Search and Rescue		0.75
58	Total One-time Senate Bills			6.67
Total Onetime Spending vs Revenue				(8.43)