

**Summary of Base Appropriation Changes**

**DRAFT**

Senate Appropriations

4/19/2024

		Gov	House	Diff. From Gov	Senate DRAFT	Diff. from House	Senate Proposal	Diff. From House
<b>Base Changes the House Agreed with</b>								
1	High ED 3% increase in Higher Ed	3.82	3.82	-	3.82	-	3.82	-
2	JUD 2 superior court Judges	0.54	0.54	-	0.54	-	0.54	-
3	DPS Mental Health Crisis Specialists	0.80	0.80	-	0.80	-	0.80	-
4	MIL Recruiting Incentives	0.02	0.02	-	0.02	-	0.02	-
5	MIL VT Guard Operating Expenses	0.01	0.01	-	0.01	-	0.01	-
6	DVHA Alice Peck Day	0.92	0.92	-	0.92	-	0.92	-
7	DVHA Psyc. Residential Treatment	1.50	1.50	-	1.50	-	1.50	-
8	DCF Permanent Supportive Housing	0.32	0.32	-	0.32	-	0.32	-
9	DAIL Skilled Nursing Facilities Rate Stabilization	4.17	4.17	-	4.17	-	4.17	-
10	VSAC Skilled Nursing Forgivable Loan Increase	0.12	0.12	-	0.12	-	0.12	-
11	DCF 180 Shelter Beds	7.20	7.20	-	7.20	-	7.20	-
12	DCF Summer EBT	0.27	0.27	-	0.27	-	0.27	-
13	AOE Civil Rights Contract	0.07	0.07	-	0.07	-	0.07	-
14	DFW Animal cruelty Position	0.30	0.30	-	0.30	-	0.30	-
15	<b>Subtotal Base Policy Changes The House Agreed to</b>	<b>20.06</b>	<b>20.06</b>	<b>0.00</b>	<b>20.06</b>	<b>0.00</b>	<b>20.06</b>	<b>0.00</b>

		Gov	House	Diff. From Gov	Senate	Diff. from House	Senate Proposal	Diff. From House
<b>Base Changes the House or Senate did not agree to</b>								
16	TRE VSERS Pension plus funded with Carryforward	(9.00)	(9.00)	-	(9.00)	-	(9.00)	-
17	DCF CCFAP Caseload Savings	(9.00)	0.00	9.00	0.00	-	(5.00)	(5.00)
18	DPS - 8 New Mental Health Specialists & Regional Emergency mgmt. coord.	0.99	0.52	(0.47)	0.99	0.47	0.75	0.23
19	AHS AHS CO - DMH DA Funding	0.00	0.47	0.47	0.00	(0.47)	0.00	(0.47)
20	AOE AOE - CTE Coordinator Position	0.10	0.00	(0.10)	0.10	0.10	0.10	0.10
21	AOA Truth and Reconciliation Commission	0.00	1.10	1.10	1.10	-	1.10	-
22	ARTS & HIST Arts Council & Historical Society	0.00	0.09	0.09	0.09	-	0.09	-
23	AG AG - funding for previously shared position with CCVS	0.00	0.04	0.04	0.04	-	0.04	-
24	DVHA LUPA	0.00	0.55	0.55	0.55	-	0.55	-
25	DOC DOC Contracts	0.00	0.70	0.70	0.70	-	0.70	-
26	AOE AOE - Adult Ed	0.00	0.28	0.28	0.28	-	0.28	-
<b>Senate Disagree with the House</b>							0.00	-
27	VDH Community Coalitions	in base	w/ SF	-	1.59	1.59	1.59	1.59
28	VDH Remove Grants Admin Position	-	0.17	-	(0.17)	-	(0.17)	-
29	VDH Recovery Centers to Contingency	0.00	1.43	-	(1.43)	-	(1.43)	-
30	AHS Spectrum Youth Services				(0.27)	(0.27)	(0.27)	(0.27)
31	AHS Recovery Centers 3%				0.14	0.14	0.14	0.14
32	AHS Youth Services Grant				0.13	0.13	0.13	0.13
33	<b>Subtotal Base Policy Changes The House did NOT Agree to</b>	<b>(16.91)</b>	<b>(5.24)</b>	<b>11.67</b>	<b>(5.14)</b>	<b>1.69</b>	<b>(10.38)</b>	<b>(3.54)</b>

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Senate Appropriations

4/19/2024

Other Bills		Gov	House	Diff. From Gov	Senate	Diff. from House	Senate Proposal	Diff. From House
34	H.622 Emergency Medical Services - Changed reimbursement		in one time	-	0.03	0.03	0.03	0.03
35	H.687 Act 250		0.49	0.49	?	?	in H.687	n/a
36	H.721 Medicaid Expansion		0.71	0.71	?	?	in H. 883	n/a
37	H.829 Housing		17.50	17.50	?	?	In H. 687	n/a
38	H.880 Access to Justice		7.51	7.51	?	?	in H.883	n/a
39	S.204 Literacy bill (Position)		-	-	0.15	0.15	0.15	0.15
40	S.213 Flood and River Investments		-	-	2.25	2.25	1.75	1.75
41	S.310 2 Emergency Mgmt. Positions		-	-	0.20	0.20	0.20	0.20
42	<b>Subtotal Other Bills with Base Spending</b>		<b>26.21</b>	<b>26.21</b>	<b>2.63</b>	<b>2.63</b>	<b>2.13</b>	<b>2.13</b>

  

Other NEW Base Requests		Gov	House	Diff. From Gov	Senate	Diff. from House	Senate Proposal	Diff. From House
43	AOA Green Book Costs				0.08	0.08	-	-
44	SOS VT Access Network		One-time		1.00	1.00	1.00	1.00
45	LEG New Staff				0.10	0.10	0.10	0.10
46	AAFM Conservation Districts				0.11	0.11	0.11	0.11
47	AHS 3% increase for Community Based Providers				8.50	8.50	8.50	8.50
48	AHS 3% increase for Parent Child Centers				0.25	0.25	0.25	0.25
49	DVHA Non-Emergency Medicaid Transport				0.56	0.56	0.56	0.56
50	VSC State Colleges				3.00	3.00	1.50	1.50
51	FPR Serve, Earn, Learn				1.00	1.00	0.50	0.50
52	AHS Refugee Housing				0.90	0.90	0.90	0.90
53	JUD etc. Judicial System Investments				8.50	8.50	7.96	7.96
54	AHS Health Care Advocate				0.15	0.15	0.15	0.15
55	<b>Subtotal Other New Base requests</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24.16</b>	<b>24.00</b>	<b>21.54</b>	<b>21.54</b>
56	<b>Total Base Increases</b>	<b>3.15</b>	<b>41.03</b>	<b>37.88</b>	<b>41.71</b>	<b>0.68</b>	<b>33.35</b>	<b>20.12</b>
57	Base Appropriations & Transfers	2,224.96	2,221.36	(3.60)	2,220.31	(1.05)	2,220.31	(1.05)
58	<b>Total Base spending</b>	<b>2,228.11</b>	<b>2,262.39</b>	<b>34.27</b>	<b>2,262.01</b>	<b>(0.37)</b>	<b>2,253.66</b>	<b>(8.73)</b>
59	Base Revenue	2,227.51	2,233.01	5.50	2,233.01	0.00	2,233.01	0.00
60	Additional Revenue	0.00	25.72	25.72	20.10	(5.62)	20.70	(5.02)
61	<b>Total Revenue</b>	<b>2,227.51</b>	<b>2,258.73</b>	<b>31.22</b>	<b>2,253.11</b>	<b>(5.62)</b>	<b>2,253.71</b>	<b>(5.02)</b>
62	<b>Delta</b>	<b>(0.60)</b>	<b>(3.66)</b>	<b>(3.05)</b>	<b>(8.91)</b>	<b>(5.25)</b>	<b>0.05</b>	