	and the second se	Requests by Department/Organizations over Gov Rec		
Department	Incl. in House as passed	Comment	Appropriation	
	as passed	GF for Court Diversion in AGO Money for 4 entities that provide additional funding		
AGO	Н.880	as their cases per staff is higher than other counties. Chittenden, Franklin/Grand	296,700	
		Isle, Lamoille, Washington. Page 21 on AGO's documents.		
		Tech Fund Revenue Replacement \$2,561,585 (one-time)		
IUD	11.000	Fifteen New Staff Positions \$1,319,507	3,481,838	2 5 6 4 5 0
	H.880	S.17 Security Recommendations \$2,044,331	_	2,561,58
		Language Access Program\$120,000CHINS Superior Court Judge*\$0 (Act 11 Sec. C 106 2018)		
		Current services that Remain unfunded	2,028,743	
		\$1.283M 10 caseload relief contractors and 5 limited service positions to handle the		
		continued backlog of cases resulting from the pandemic.		
		\$93k Northeast Kingdom Law Orleans county Contrast		
		\$50k Restoration of funding for In-Person Training		
ODG	H.880			
		\$117k AvoLogix Case Management System & Ongoing support and maintenance		
		\$187.3k Current Assigned Contract Obligation - Ado Hoc Attorney Rates have doubled to \$100 per hour making the Assigned Counsel Contracts increasingly more		
		important		
		\$160k Current serious Felony Units 8 increase from \$130k to \$150k		
		\$138k data manager funding for approved position		
ODG	H.880	\$131.5k Bennington Juvenile Attorney (step 4)	401,462	
SAS	H.880	Potential elimination of 9 prosecutor positions	945,000	
SAS	H.880	10 Deputy SA; 10 victims advocates; 10 admin/legal assistants	3,600,000	
SAS	H.880	Budget requires vacancies of 3 transport deputies	277,000	
SAS				
		Reclassification of 24 State Trans Deputies - 5% not funded in budget due to timing		
	H.880	 \$600k at DOC. Funding that DOC provided funding to other organizations, 	600,000	
		different set of services than Court Diversion		60.00
	H.883 (\$67K)	\$60k for OPR – creation of structural reform study group for OPR H.247 OT Compact \$17k-30K	-	60,00
		H.543 Social Work Comp, 10K ask for IT– \$40k-100K)	-	
		H.847 Peer support \$25K ask for implementation	800,000	
SOS		S.109 Douglas Sunrise – 15K		
		TOTAL – OPR \$60K creation		
		3 new positions (communications, financial administrator, IT position) plus election		
		standards		
VSC		Additional VT State College 10% increase request. Gov Rec has \$49.4M, requesting \$52.8M. Structural deficit to make whole		3,400,00
	H.883	Bridge Funding, VSC would like \$10M consistent with prior discussion. Gov Rec has		
VSC	B.1100(f)1	\$5M, \$9M in Act 78.		5,000,00
		CCV Vermont Tuition Advantage - Requesting \$5M increase funding by \$4M. Gov		
VSC	B.1100b2	rec has \$1M		4,000,00
VSC	B.1101 c (1,2,3)	Restorative Justice, 3-D Technology, Critical Occupations Scholarships.	NA	
BGS		Forensic Facility. BGS has funds in their budget, need language from Damien to		
		identify what funds are for.		
		An act relating to authorize public bodies to meet under open meeting law.		
S.55		Appropriates \$50k. To SOS is appropriated from GF to Office of Secretary of State in		50,00
		FY 25 for purpose of hiring a consultant and for pre diems and reimbursement of expenses for members of Working Group.		
		3% to Das GF includes Pathways, GC is \$16.74M \$5.58M GC not including Pathways,		
AHS		\$2.368M GF	7,105,028	
		Reg \$1M; Gov rec. \$288,594 of GC for Nurse Forgivable Loan Program. Do they		
VSAC/VDH		need carryforward language?	711,406	
VSAC		Mental Health Counselor - were ARPA dollars, this past year, awarded all dollars.		1,500,00
		\$1.2M end of January of \$1.5M originally appropriated. Gov Rec did not include it		
VSAC- workforce report		SAC asked Ciles to review the report to previde a one near the lengue of the d		
IFO		SAC asked Giles to review the report to provide a one pager, no language provided \$225K To Dept. of Libraries to support programs and services established in S.220. 2		
S.220		Library Consultants created, \$112,500.	387,500	
		Montpelier requested additional money to reach the initial request of \$1.3 million of		
Municipality		rmuni lost revenue.		475,00
Leg?	1	Libraries, lexes green books?	80,000	
	H.883 -			
S.312	included in	Salisburyfish hatchery, \$10m to replace. Discharge issue. Would never be re-		550,00
	base	permitted.		
Treasurer	H.883.	Auditor position for Treasurer	133,000	

Data	Department	Incl. in House as passed	Comment	Appropriation	
Mail. Comply with Requirements for Trainings of Inspections of Assisted Living Subscription Mail. Selections and Reddenial Care Homes, and Mack Other Charges, to Essure Vuberable Vermonters, Are Sufe - Seve positions to create a state licensed for increased or half states (second 1004); DMA 1004, DMA 1004					
Image: second	DAIL		Comply with Requirements for Timeliness of Inspections of Assisted Living		
Marcia Jurreyord, 1 Addiministrative Asistant, See regard for OLIX recommendation. Including Availe Carbon Hoss, particle from the support 2 portion model in SAA 20400 CRB Hoss, particle from the support 2 portion model in SAA 20400 CRB Hoss, particle from the support 2 portion model in SAA 20400 400,000 CRB Hoss, particle from the support 2 portion model in SAA 20400 400,000 CRE Hiss, particle from the support 2 portion model in SAA 20500 400,000 OLF Hiss, particle from the support 2 portion model in SAA 20500 400,000 OLF Hiss, particle from the support 2 portion model in SAA 205000 205,000,000 Pressures - GA/Motels Carling, call Certicle, Host Costs, Scentriy (S53,2M) Budget the budget includes 7,2000,00 36,500,000 Pressures - GA/Motels Carling, call Certicle, Host Costs, Scentriy (S53,2M) Budget the budget includes 7,2000,00 41,323 VHEBOR of Carling, Support - Could Sdd dthid Particle for the Stand St			regulatory unit within survey and Cert Unit of DAIL's Division of Licensing to allow		
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United Service Description Service of the service of t	GMCB				
GBB H 883 Special Find to support 2 postborn added in BAA 204,000 VDH H 883 VH H support 2 postborn added in BAA 240,000 OCF H 883 Child care - Gow Recended Sade on Child Financial model to ramp up costs. House 9,000,000 OCF H 883 Child care - Gow Recended Sade on Child Financial model to ramp up costs. House 9,000,000 Housing Budget Pressure - GAVModets Stiffing /scurity, Hould Base and on times = 532M plus a coningency 520M -will 7,200,000 36,500,000 Office of Child Child Child Base and on times = 532M plus a coningency 520M -will 7,200,000 36,500,000 Office of Child Child Child Base and on times = 532M plus a coningency 520M -will 7,200,000 36,500,000 Office of Child Child Child Child Child Base and on times = 532M plus a coningency 520M -will 7,200,000 36,500,000 Office of Child Child Child Child Child Child Base and on times = 532M plus a coningency 520M -will 7,200,000 36,500,000 Office of Child Chi	Public Safety		Shortfall and expanding imbedded crisis specialist from 12 to 20	1,740,000	
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CF H.883 Child care - Gov Rec reduced based on DCF financial model to ramp up costs. House Pressures - GA/Motels 9,000,000 Housing Budget Pressures - GA/Motels Staffing, Call Center, Hotel Costs, Security (563.2M) Budget the budget includes staffing/recurity, hotel Base and on times = 25M plus a contingency 52DM - will result in a STMAK shortfall. 7,200,000 \$85,500,000 Office of Child, Youth & Granity Advocate Death of a Spouse - could adchild Data/Communications/Admin, totaling - 3370k. 7370,000 1 Office of Child, Youth & Granity Advocate H483 They mach of the pace. 20,001,000 1 Office of Child, Youth & Granity Advocate H483 They mach of the pace. 20,001,000 1 Vieterans Home Usually BAI They office of child, Youth & Granity Advocate 8,66,000 1 1 Vieterans Home Usually BAI They office right of the romanual Medicial settlement 8,66,000 1 <td></td> <td></td> <td></td> <td></td> <td>400,000</td>					400,000
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Pressures - GA/Motels Staffing "security, hotel base and on times" \$25M plus a contingency \$20M - will 7,200,000 Pressures - GA/Motels Death of a Spouse - could add child Gifte of Child, Youkh & Braquest 3 new positions teal investigator, teg/folicy Director, 370,000 Stamily, Advocate Data/Communication/Admin, totaling "5370k. 45,502 H.883 VT Council on the Arts H.883 To pp full cost of Fee for space 29,000,000 VT Ristorical Society H.883 To ap full cost of Fee for space 29,000,000 VT Ristorical Society H.883 To complete projects 29,000,000 Sp D Constructions may be needed, see report. Gov Rec did not include funding, total to fund out of general fund 8,646,000 Sp D Pressure on Gross Recripts 1 as construct issues 8,646,000 Sp D Pressure on Gross Recripts 1 as construct issues 878,346 Public Utility Clean heat Standard dights on. The problem is there is no reserve fund dufficient for the Clean Heat Standard duffice for construct enclude consider 878,346 Public Utility fund all that PUC is required to regulate. There is noting 15,000 Strating apopropriation of PUC relemaking funding unuli the issue	DCF	H.883	reversed the Gov's changes	9,000,000	
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Department	Incl. in House as passed	Comment	Appropriation	
Preservation Trust of Vermont		Support a one-time \$2M increase in the Downtown and Village Tax-Credit program		2,000,000
Vermont Housing Finance Agency		Program will be ending this summer, in the midst of the critical home buying season, if an additional \$1 million is not appropriated to the First Generation Homebuyer Program in the FY25 state budge		1,000,000
			96,687,454	62,756,585