

Public Meeting Requests

4/17/2024 9:25

		Topic	Appropriation Base	One-time
		Universal Paid Family Leave	37,000,000	
		Increase access to justice , may lose up to 9 positions - Legal Aid	1,300,000	
		Update formula, meet Reach up statutory obligation	28,250,000	
		6.5% Medicaid increase - equitably fund (Counseling Service of Addison County)	14,600,000	
		Long Term Care Crisis - Choices for care and Enhanced Residential Care rate study (GF \$6.3M)	14,300,000	
		Development Disability Housing from Act 186. Implementation of the 3 Pilot grant projects, and Annual development of Service-Supported housing for adults with I/DD in the budget this year		10,820,000
		UVM deficit reduction and bridge funding		10,000,000
H.883 B.110(I)1 Proposal includes \$250K DCF \$200k for CJC appropriation		Growing needs. DCF program, level funded. \$250k base funding. Continue the appropriation. <b>AGO 3% court pretrial, \$3million</b> , asked for \$300k for 4 centers. DOC 17 centers for justice reinvestment... CJC. B.338 of the budget. Only a small amount of the funds are for justice reinvestment. CJC - 3 separate transitional, 3,9 million in budget.	7,999,311	
		Support and enact legislative changes recommended in Adult Education & Literacy High School Completion Student Access Report. support and enact the legislative changes recommended in the Adult Education & Literacy High School Completion Student Access Report. These changes include: <ul style="list-style-type: none"> <li>• sunsetting the HSCP and moving AEL funding into one grant program under the Adult Diploma Program;</li> <li>• making the eligible age of a student consistent across all sections of the legislation;</li> <li>• Eliminating the requirement to achieve a certain score on an assessment to qualify for funding; and</li> <li>• honoring the funding mechanism in our governing statute that says AEL providers shall be paid "an amount equal to 26 percent of the base education amount for each student who completed the diagnostic portion of the program". This last change should result in an appropriation of \$6.3 million.</li> </ul>	6,300,000	
		Foodbank (rec'vd \$3M one-time last year)		5,000,000
		Vermont Sustainable Jobs Fund/VT Farm to Plate/211?working lands(\$235K in base) - supporting these requests listed.		
		Vermont State University base funding	3,360,000	
		Age Strong, meals on wheels (\$1 M in Base - DAIL)	3,000,000	
		Conservation Districts (\$500k in base)underfunding of Vermont's Natural Resources Conservation Districts and support out state's conservation delivery system	2,500,000	
		Federally Qualified Health Centers (FQHC) align FQHC rates with their individual costs. (BiState). (Gov Rec - FQHC and RHC 4.6% MEI Adjustment \$2,260,000 GROSS/\$953,042 GF The funding is to increase the payments to Federally Qualified Health Centers and Rural Health Clinics by the Medicare Economic Index (MEI) which is a measure of practice cost inflation that Vermont applies to the existing FQHC and RHC payments annually. This is the fully annualized cost estimate of this change)	2,800,000	
		Conservation Districts - camp and lake preservation Natural Resource Council. Increase base for a total of \$3M. Base includes \$500K	2,500,000	
		Flood recovery revenue loss for logging		2,500,000
		Serve, Learn, and Earn, EPA exam - (One time \$2.3M funds in Act 78 - FPR)		2,300,000
		Adult Day - restore the \$2 million cut to the Moderate Needs group under Choices for Care.	2,000,000	
		LAOB Offers a place to explore inequities, build support moving forward for reparations.(\$1.2M one-time Act 78)	1,970,000	
H.883		100% LUPA - skilled home and direct CFC - \$1.28M in H.883	1,650,000	
		Increase in base funding in recovery residences (Add \$1.425M base GF to grants for Recovery Residences (money from Gov Rec. for substance misuse prevention back fill)for the operation of recovery residences certified by the Vermont Association of Recovery Residences, which shall be distributed in accordance with a method mutually agreed upon by the Department of Health and the Vermont Association of Recovery Residences.)	1,590,000	
H.883		Peer recovery in Corrections/DOC	1,500,000	
		Recovery Partners of VT by allocating \$1.5 million to the DOC to develop our recovery coach model statewide, by enacting new legislation to VT's landlord-tenant law that provides for the safety and successful recovery of all those residing in VT's certified Recovery Residences, and by aiding the expansion of certified Recovery Residences through base increases and scholarship funding from the <b>Opioid Settlement Fund.</b>	1,500,000	
\$1M in base			1,500,000	
H.883		Working lands		
		Vermont Fire	1,500,000	

	EMS Training	1,000,000	
H.883	Meals on Wheals	1,000,000	
H.883, S. 181	PEG Access - onetime	1,000,000	
H.829	Transitional Housing for refugees	998,700	
	VDH for Tobacco Control youth cessation and education - VT 2023 JUUL settlement payment	776,829	
	Parent Child Center to cover health insurance cost increases and support PCCN administration.	721,945	
S.310	Swift water at Public Safety - (may be in S.310) This type of work requires special equipment and training. I ask you to please support them and fund them as they are requesting	750,000	
H.883	Spectrum Youth and Family (Sec. E. 317.1 (b) unused funds from Act 78 (\$446K to go towards SYFS)	650,000	
H.883 base	Salisbury Fish Hatchery	550,000	
	PPNNE For health centers- more Medicaid equitable rates/DVHA. \$3.9M deficit		500,000
H.883 Gov Rec in base.	Farm to School level funding Farm to School and Early Childhood programm Grant program at \$500k each	500,000	
H.883 B.501	Local Food Incentive Grant - Farm to School (AOE)	500,000	
	Dementia respite (DAIL has \$70K in base)	500,000	
	Crop cash - Agriculture	478,000	
	Opioid Settlement Advisory Committee from Opioid Settlement Fund for Recovery Residence scholarship program	300,000	
	Post permanency (\$300K above base)- providing parent coaching and education on early trauma, attachment, and normative adoption needs. PMPM of \$385	300,000	
H.883 Base budget in	SFA pilot program, SASH (Support and Services at Home) Model community health approach to homelessness.		300,000
	Fund an Animal Welfare Office. H.626	299,000	
	Common Good Vermont - non profit with United Way. CGVT seeks general fund support to continue to build our capacity to invest in Vermont's nonprofit sector. We request that the appropriations committee consider a grant of \$200K in FY25 base funding to support this critical work.	200,000	
	Empty Arms		40,000
	Support 211 with its full need for 24/7		
	Statuary nurse increase - reduce min occupancy, CON incentivizing nursing facility - VT Health Care Association		
	Works with SASH, investment in community center, Medicaid 13%, 37%, 60%, they rec'v a 4% increase. Rate study, and increase rates.		
H.883 B.110(l)1	H.124 - relief program for loggers.		
	H.701 - Public Assets Institute Earned income Tax credit and child tax coalition		
	a positive inflationary adjustment in the Medicaid RBRVS fee schedule in the SFY2025 Budget over 2023 rates that at least equals the Medicare Economic Index of 4.6%.1		
VSEA requests	10 Judicial Assistance, 5 IT related positions, 21 new Court Officers, 7 Deputy Sheriffs, eliminate existing private security contract.		
VSEA requests	Fully fund Sheriffs and State Attorneys budget, vacancy savings rate to 9 should be filled and one victim advocate, 25 DSAs, 10 admin staff in SAS.		
VSEA requests	Position Pilot - continue - request by VSEA		
VSEA requests	Convert 10 limited service position at Labor - request by VSEA		
		147,643,785	31,460,000
	H.828 Fair Share/ACLU/Natural Resource Council, Vermont Voices. H.828 - 3% over \$500k, H.827 - tax of unrealized gains over \$10 million.	(10,000,000)	