

PROPOSED

FY 2025 Budget Request above Gov Rec

4/16/2024 15:28 Justice Reinvestment		Base	One-time	NOTE
Judiciary				
1	Tech fund revenue replacement	2,561,585		
2	15 New Staff	1,319,507	1,119,507	Funds 15 position, with a \$200k savings included in the appropriation
3	Language Access	120,000	120,000	Fully Funds
4	S.17 Judiciary Court Security	2,044,331	999,328	11 Judicial Officer II
Total Judiciary		6,045,423	2,238,835	
<i>Note : Additional CHINS Superior Court Judge; Funded with tobacco CHINS funds (Sec. C.106 of Act 11 of '18)</i>				
Office of the State's Attorneys & Sheriffs				
State's Attorneys				
5	Potential elimination of 9 prosecutor positions. Vacancy Savings	945,000	945,000	
6	10 Deputy SA; 10 victims advocates; 10 admin/legal assistants	3,600,000	900,000	7.5 positions (1/4 of 30)
Sheriffs				
7	Buy Back Budget vacancy savings of 3 transport deputies	277,000	277,000	
8	Support SA Field offices to help clear backlog; 10 LS positions, 19 own staff, 4 temps. Backfill of ARPA	1,200,000		
9	Salary increase of 5% not funded in budget due to timing. Reclassification 24 State Transport Deputies	118,000		
Total SAS		6,140,000	2,122,000	
Office of Defender General				
10	10 caseload relief contractors and 5 limited service positions to handle the continued backlog of cases resulting from the pandemic.	1,283,000	1,283,000	Funds extension of Limited service (one-time?)
11	Northeast Kingdom Law Orleans county Contract	93,000	93,000	
12	Restoration of funding for In-Person Training	50,000		
13	Avologix Case Management System & Ongoing support and maintenance	117,000		
14	Current Assigned Contract Obligation - Ado Hoc Attorney Rates have	187,300	187,300	
15	Current Serious Felony Units 8 increase from \$130k to \$150k	160,000	160,000	
16	Data manager funding for approved position	138,000	138,000	
Total DG		2,028,300	1,861,300	
Transfer \$150K funds from DCF to ODG Need 5 limited service positions				
Crime Victims				
17	**AGO Crime Victims position - included in house version	43,500	43,500	
18	Grants Administrator Position (position does not need to be created	85,144	85,144	
19	*Funds for shortfall in one-time	300,000		300,000
Total CCVS		428,644	128,644	300,000
* \$300,000 - Allocation one-time **partial funding in H.883				
Total				
Court Diversion				
20	Court Diversion	2,972,811	296,700	296,700
				296,700
Justice Reinvestment				
21	DOC - to meet increase demands on community reentry. One time Recidiviz Data Partnership	354,731	354,731	354,731
22	DCF increase for BARJ	250,000	250,000	250,000
23	due to Raise the Age		1,100,000	
		2,001,431	604,731	300,000

Language needed for \$300K from DOC, be prescriptive of the funds. "to meet the increased demands on community reentry supports services, COLAs for staff and increased operational costs.
Increase BARJ to \$1 million to support increased operational costs due to inflationary pressures.

Human Rights Commission			
24	1 Staff Attorney \$130K; Intake Specialist \$97K; Outreach & Communication Specialist \$97K; Additional Proposed Outreach Budget \$26K; vacancy savings buy back \$25K	375,000	-
Total Human Rights Commission		375,000	

Victim Services			
25	Domestic Violence Accountability Programs- Base + language recommended	850,000	
26	Revenue Stability for the Domestic & Sexual Violence Spending Fund + new revenue sources and language	See above in Crime Victims	
Total Victims Services		850,000	-

Civil Justice (Legal Aid)			
27	Grants to civil/legal services for low income who cannot access these services. VT Bar Foundation. \$500k to grants, \$50k admin.	550,000	
28	\$550K increase for Vermont Legal Aid staff compensation, health insurance. \$730K 2 critical projects with housing (eviction/foreclosure).	1,300,000	
Total Civil Justice		1,850,000	-

29	S.195 Sec 6 describes the Pre-Trial Supervision Program, 6 new perm classified Pre-Trial Supervisor positions in DOC, subject, Perm Classified Admin Assistant in DOC, subject to appropriations. Sec 5 Expands Electronic Monitoring Program. Budget includes increase to monitoring devices.	2,400,000	1,200,000
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Total Requests above FY	22,118,798
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Final Proposal	
8,452,210	600,000