		Fiscal Year 2	2025 Budget	Development I	orm: Agency	of Education					
Approp #1 [5100010000] Finance and Admnistration: FY 2024 Approp	General \$\$ 7,415,742	Transp \$\$	Educat \$\$ 3,486,447	Clean Water \$\$	Special \$\$ 16,575,926	Glob Commit \$\$ 260,000	Federal \$\$ 9,220,942	Int. Service \$\$	Interdept'I 382,357	All other \$\$	Total \$\$ 37,341,4
Other Changes: (Please insert changes to your base appropriation that											
occurred after the passage of the FY24 budget]	0	0	0	0	0		0	0	0	0	
FY 2024 Other Changes						0					07.044.44
Total Approp. After FY 2024 Other Changes	7,415,742	0	3,486,447 541	0	16,575,926 42,617	260,000	9,220,942 3,933,443	0	382,357 122,940	0	37,341,41 3,875,88
CURRENT SERVICE LEVEL/CURRENT LAW	(223,657)	0		0		0		0			
Personal Services 500000: Salary & Wages: Classified Employees 500010: Salary & Wages: Exempt Employees	241,252 63,535	0	0	0	20,185 18,012	0	3,896,486 280,927	0	120,549 61,621	0	4,278,472 424,09
5005 to: Salary & Wages. Exempt Employees 501500: Health Insurance: Classified Employees 501510: Health Insurances: Exempt Employees	52,272		0		21,041	0	125,331		34,590	0	233,23
502000: Retirement: Classified Employees 502010: Retirement: Classified Employees	73,503		0		4,810	0	79,487		16,451	0	174,25
All Other Employee Payroll Related Fringe Benefits	4,354		0		1,467	0	25,848		5,912	0	37,58
504040: VT Family & Medical Leave Insurance Premium	12,410		0		2,420	0	6,546		995	0	22,37
504045: Child Care Contribution	11,037		0		2,152	0	5,824		884	0	19,897
			0		283	0			96	0	
505200: Workers' Compensation Insurance Premium	(6,637)						(4,928)				(11,186
508000: Vacancy Turnover Savings	(25,037)		0		0	0	0		0	0	(25,037
Contracts	20,815		0		(30,000)	0	(396,549)		0	0	(405,734
School Safety Contract (moved to next tab)	0										
Brustein Contract	20,815										20,81
Federal Grants (dependent on Fed Grant Approval)							3,774,000				3,774,000
Other PS	14,185		0		0	0	0		0	0	14,18
Operating Expenses	35,091	0	541	0	22,432	0	36,957	0	2,391	0	97,412
515010: Fee-for-Space Charge											,
516000: Insurance Other Than Employee Benefits	(1,597)		0		0	0	0		0	0	(1,597
516010: Insurance - General Liability	16,019		0		23,100	0	0		0	0	39,119
516671: VISION/ISD	4,447		541		(17,388)	0	0		0	0	(12,400
516685: ADS Allocated Charge	1,762		0		0	0	13,520		0	0	15,282
519006: Human Resources Services	5,554		0		0	0	2,868		0	0	8,422
									-		
523620: Single Audit Allocation	(1,900)		0		0	0	0		0	0	(1,900
Other Operating	10,806		0		16,720	0	20,569		2,391	0	50,486 (
Grants	(500,000)	0	0	0	0	0	0	0	0	0	(500,000
Other Grants	0		0		0	0	0		0	0	
Local Foods move to Ed Services	(500,000)										(500,000
											(
											(
REDUCTIONS TO TARGET Personal Services	0	0	0	0 0	0	0	0	0 0	0 0	0 0	(
											(
											(
											(
Operating Expenses	0	0	0	0	0	0	0	0	0	0	0
											(
Grants	0	0	0	0	0	0	0	0	0	0	
Subtotal of Increases/Decreases	(223,657)	0	541	0	42,617	0	3,933,443	0	122,940	0	3,875,884
E)/ 000 E O	7,192,085	0	3,486,988	0	16,618,543	260,000	13,154,385	0	505,297	0	41,217,298
FY 2025 Governor Recommend	1,102,000										
FY 2025 Governor Recommend Target	7,673,214	0	3,486,988	0	16,575,926	260,000	13,154,385	0	382,357	0	41,532,870
	7,673,214 481,129 7,192,085			0				0			

				•	<u> </u>	y of Education					
	General \$\$	Transp \$\$	Educat \$\$	Clean Water \$\$	Special \$\$	Glob Commit \$\$	Federal \$\$	Int. Service \$\$	Interdept'l	All other \$\$	Total \$\$
pprop #2 [5100070000] Education Services: FY 2024 Approp	5,293,183	0	0	0	2,919,560	0	483,168,107	0	0	750,388	492,131,2
Other Changes: (Please insert changes to your base appropriation that accurred after the passage of the FY24 budget]											
Y 2024 Other Changes	0	0	0	0	•	0	0	0	0	•	
otal Approp. After FY 2024 Other Changes	5,293,183	0	0	0	2,919,560	0	483,168,107	0	0	750,388	492,131,2
CURRENT SERVICE LEVEL/CURRENT LAW	944,772	0	0	0	113,584	0	(142,583,693)	0	962,474	750,366	(140,562,8
Personal Services	447,250	0	0	0	117,946	0	(4,025,015)	0	589,580	6,591	(2,863,64
00000: Salary & Wages: Classified Employees	116,993	0	0	0	149,261	0	(266,402)	U	117,520	1,352	118,7
00010: Salary & Wages: Classified Employees	110,993		0		140,201	0	(200,402)		117,520	1,552	110,7
01500: Health Insurance: Classified Employees	81,319		0		50,300	0	3,525		49,860	4,251	189,2
01510: Health Insurances: Exempt Employees	01,010		0		30,300	0	3,323		43,000	4,231	103,2
02000: Retirement: Classified Employees	53,875		0		11,813	0	(66,254)		31,378	361	31,1
02010: Retirement: Exempt Employees	33,673		0		11,013	0	(00,234)		31,370	301	31,
I Other Employee Payroll Related Fringe Benefits	20,269		0		2,477	0	(27,957)		11,352	109	6,2
04040: VT Family & Medical Leave Insurance Premium	7,102		0		5,522	0	13,103		436	257	26,4
04045: Child Care Contribution	6,316		0		4,917	0	11,657		388	229	23,5
05200: Workers' Compensation Insurance Premium	733		0		(4,344)		(9,916)		0	32	(13,4
8000: Vacancy Turnover Savings	(28,131)		0		(4,344)		(9,910)		0	0	(28,
ontracts	113,774		0		(102,000)		303,234		0	0	315,0
vil Right Contract	75,000		U		(102,000)	U	303,234		U	U	75,0
SSER II Contract reduction	70,000						(4,000,000)				(4,000,0
DG funding from AHS							(4,000,000)		378,646		378,0
DO MINING HOLL ALIO			0		0	0	13,995		370,040	0	13,9
			U		U	0	13,995		0	U	13,8
perating Expenses	(4,278)	0	0	0	(4,362)	0	16,322	0	52,894	(281)	60,2
	(4,278)	U	U	U	(4,302)	0	10,322	U	52,094	(201)	00,2
15010: Fee-for-Space Charge											
16000: Insurance Other Than Employee Benefits 16010: Insurance - General Liability											
16671: VISION/ISD											
16685: ADS Allocated Charge											
19006: Human Resources Services											
23620: Single Audit Allocation	0		0		0		0		0	0	
Other Operating	(4,278)		0		(4,362)	0	16,322		52,894	(281)	60,2
Grants	501,800	0	0	0	0	0	(138,575,000)	0	320,000	(6,310)	(137,759,51
		0		U				U	320,000		
Other Grants SSER II	1,800		0		0	0	(05,000,000)		U	(6,310)	(4,5
							(65,000,000)				(65,000,0
SSER III							(70,000,000)				(70,000,0
SEER							(2,000,000)				(2,000,0
SEER II							(575,000)				(575,0
SSER II State Level							(1,000,000)		200 000		(1,000,0
DG funding from AHS	F00.000								320,000		
ocal Foods move to Ed Services	500,000		-	-					_		500,0
EDUCTIONS TO TARGET		0	0	0	0	0	0	0	0	0	
ersonal Services		0	0	0	0	0	0	0	0	0	
perating Expenses	0	Ó	0	0	0	0	0	0	0	Ó	
rants	0	0	0	0	0	0	0	0	0	0	
ubtotal of Increases/Decreases	944,772	0	0	0	113,584		(142,583,693)	0		0	
Y 2025 Governor Recommend	6,237,955	0	0	0	3,033,144	0	340,584,414	0	962,474	750,388	351,568,3
Y 2025 Governor Recommend Target	5,616,280	0	0	0	2,919,560	0	340,584,414	0	0	0	349,120,2
						0					(2,448,12
Y 2025 Target vs. Recommend	(621,675)				(113,584)				(962,474)	(750,388)	(2,440,1
Y 2025 Target vs. Recommend	(621,675) 6,237,955	0	0	U	3,033,144		340,584,414	U	9 62,474) 9 62,474	750,388	351,568,

		Fiscal Year	2025 Budget	Development	Form: Agenc	y of Education					
	General \$\$	Transp \$\$	Educat \$\$	Clean Water \$\$	Special \$\$	Glob Commit \$\$	Federal \$\$	Int. Service \$\$	Interdept'l	All other \$\$	Total \$\$
Approp #3 [5100040000] Special Education Formula Grants: FY 2024	0	0	226,195,600	0	0	0	0	0	0	0	226,195,60
Other Changes: (Please insert changes to your base appropriation that											
occurred after the passage of the FY24 budget] FY 2024 Other Changes	0	0	0	0	0	0	0	0	0	0	
Total Approp. After FY 2024 Other Changes	0	Ō	226,195,600	0	0		0			0	226,195,60
CURRENT SERVICE LEVEL/CURRENT LAW Personal Services	0	0	38,454,259 0	0	0	0	0	0	0	0	38,454,25
Personal Services 500000: Salary & Wages: Classified Employees	0	0	U	0	0	0	0	U	U	0	
500010: Salary & Wages: Exempt Employees											
501500: Health Insurance: Classified Employees 501510: Health Insurances: Exempt Employees											
502000: Retirement: Classified Employees											
502010: Retirement: Exempt Employees											
All Other Employee Payroll Related Fringe Benefits 504040: VT Family & Medical Leave Insurance Premium											
504045: Child Care Contribution											
505200: Workers' Compensation Insurance Premium											
508000: Vacancy Turnover Savings											
Operating Funesce											
Operating Expenses 515010: Fee-for-Space Charge	0	0	0	0	0	0	0	0	0	0	
516000: Insurance Other Than Employee Benefits											
516010: Insurance - General Liability											
516671: VISION/ISD 516685: ADS Allocated Charge											
519006: Human Resources Services											
523620: Single Audit Allocation											
		_		_				_			
Grants	0	0	38,454,259	0	0	0	0	0	0	0	38,454,25
Based on Estimates for FY25			38,454,259								38,454,25
REDUCTIONS TO TARGET Personal Services	0	0	0	0	0	0	0	0	0	0	
Orderital Control		Ů	· ·		, and the second		· ·	· ·	<u> </u>	Ŭ	
Operating Expenses	0	0	0	0	0	0	0	0	0	0	
porturing Experience		J	Ŭ	J	•	J	•	Ŭ	Ŭ		
Grants	0		0	. 0	0	. 0		0		. 0	
Subtotal of Increases/Decreases	0	0	38,454,259	0	0	0	0	0	0	0	38,454,25
FY 2025 Governor Recommend	0	0	264,649,859	0	0		0	0	0	0	264,649,85
FY 2025 Governor Recommend Target	0	0	264,649,859	0	0	0	0	0	0	0	264,649,85
FY 2025 Target vs. Recommend	0	0		0	0	0	0	0	0	0	
			264,649,859.00								

		Fiscal Year	2025 Budget	Development l	Form: Agenc	y of Education		1			
	General \$\$	Transp \$\$	Educat \$\$ 19,000,000	Clean Water \$\$	Special \$\$	Glob Commit \$\$	Federal \$\$	Int. Service \$\$	Interdept'l	All other \$\$	Total \$\$
Approp #4 [5100050000] State-Placed Students: FY 2024 Approp	0	0	19,000,000	0	0	0	0	0	0	0	19,000,00
Other Changes: (Please insert changes to your base appropriation that											
occurred after the passage of the FY24 budget]											
FY 2024 Other Changes	0	0	0	0	0		0		0	0	
Total Approp. After FY 2024 Other Changes CURRENT SERVICE LEVEL/CURRENT LAW	0	0	19,000,000	0	0	0	0	0	0	0	19,000,00
CURRENT SERVICE LEVEL/CURRENT LAW	0	0	1,000,000	0	0	0	0	0	0	0	1,000,00
Personal Services	0	0	0	0	0	0	0	0	0	0	,,.
500000: Salary & Wages: Classified Employees			•								
500010: Salary & Wages: Exempt Employees											
01500: Health Insurance: Classified Employees											
01510: Health Insurances: Exempt Employees											
02000: Retirement: Classified Employees											
02000: Retirement: Classified Employees											
02010: Retirement: Exempt Employees											
Il Other Employee Payroll Related Fringe Benefits 04040: VT Family & Medical Leave Insurance Premium											
04040: VT Family & Medical Leave Insurance Premium											
04045: Child Care Contribution											
05200: Workers' Compensation Insurance Premium											
08000: Vacancy Turnover Savings											
Oneveting Frances		_							_		
Operating Expenses	0	0	0	0	0	0	0	0	0	0	
15010: Fee-for-Space Charge											
516000: Insurance Other Than Employee Benefits											
516010: Insurance - General Liability											
516671: VISION/ISD											
516685: ADS Allocated Charge											
519006: Human Resources Services											
523620: Single Audit Allocation											
220020. Onigic / taak / tiloodilon											
Grants	0	0	1,000,000	0	0	0	0	0	0	0	1,000,000
Estimated increase for FY25			1,000,000.00								1,000,00
APPLIATIONS TO TARGET	0			0	0	0		0	0		
REDUCTIONS TO TARGET	U	U	U	U	U		0			U	
Personal Services	Ü	0	U	0	0	0	0	0	0	0	
Operating Expenses						Δ.		_^			
peraling Expenses	0	- 0		- 0				- 0	0	- 0	
Grants	0	. 0	Ω	0		Ω	0_	_0_	_0	0	
	+										
Subtotal of Increases/Decreases	0	0	1,000,000	0	0	0	0	0	0	0	1,000,00
Y 2025 Governor Recommend	0	0	20,000,000	0	0		0	0	0	0	20,000,00
			20,000,000								
			20,000,000	^							20,000,00
FY 2025 Governor Recommend Target FY 2025 Target vs. Recommend	0	0 0	20,000,000	0 0	0 0		0	0	0	0	20,000,00

		Fiscal Year	2025 Budget	Development	Form: Agency	y of Education		ı			
	General \$\$	Transp \$\$	Educat \$\$	Clean Water \$\$	Special \$\$	Glob Commit \$\$	Federal \$\$	Int. Service \$\$	Interdept'l	All other \$\$	Total \$\$
Approp #5 [5100060000] Adult Education and Literacy: FY 2024 Approp	3,496,850	0	0	0	0	0	916,050	0	0	0	4,412,900
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY24 budget]											0
FY 2024 Other Changes	0	0			0			0		0	0
Total Approp. After FY 2024 Other Changes CURRENT SERVICE LEVEL/CURRENT LAW	3,496,850 0	0	0	0	0		916,050 0	0		0	4,412,900
Personal Services	0	0	0	0	0	0	0	0	0	0	ō
500000: Salary & Wages: Classified Employees 500010: Salary & Wages: Exempt Employees											0
501500: Health Insurance: Classified Employees											C
501510: Health Insurances: Exempt Employees 502000: Retirement: Classified Employees											
502010: Retirement: Exempt Employees											
All Other Employee Payroll Related Fringe Benefits 504040: VT Family & Medical Leave Insurance Premium											(
504045: Child Care Contribution											(
505200: Workers' Compensation Insurance Premium											
508000: Vacancy Turnover Savings											0
											ď
											0
Operating Expenses	0	0	0	0	0	0	0	0	0	0	0
515010: Fee-for-Space Charge											0
516000: Insurance Other Than Employee Benefits 516010: Insurance - General Liability											0
516671: VISION/ISD											0
516685: ADS Allocated Charge 519006: Human Resources Services											0
523620: Single Audit Allocation											0
											0
											0
											0
Grants	0	0	0	0	0	0	0	0	0	0	0
	-						-				0
											0
											(
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REDUCTIONS TO TARGET	0	0	0	0	0	0	0	0	0	0	(
Personal Services	o	0	0	o	0	0	0	0	0	0	o
											9
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											O C
Operating Expenses	0	0	0	0	0	0	0	0	0	0	0
											0
											0
											0
											0
Grants	0	0	0	0	0	0	0	0	0	0	0
Granico —											0
											0
											0
Subtotal of Increases/Decreases	0	0	0	0	0	0	0		0	0	
FY 2025 Governor Recommend	3,496,850	0	0	0	0	0	916,050	0	0	0	4,412,900
FY 2025 Governor Recommend Target FY 2025 Target vs. Recommend	3,601,756 104,906	0	0	0	0		916,050 <i>0</i>	0		0	4,517,806 104,906
							-				

		Fiscal Year	2025 Budget	Development	Form: Agenc	y of Education		1	1.	1	
	General \$\$	Transp \$\$	Educat \$\$	Clean Water \$\$	Special \$\$	Glob Commit \$\$	Federal \$\$	Int. Service \$\$	Interdept'l	All other \$\$	Total \$\$
Approp #6 [5100210000]Flexible Pathways: FY 2024 Approp	921,500	0	Educat \$\$ 9,221,500	0	0	0	0	0	0	0	10,143,00
Other Changes: (Please insert changes to your base appropriation that											
occurred after the passage of the FY24 budget]											
FY 2024 Other Changes	0	0	0	0	0		0	0	0	0	
Total Approp. After FY 2024 Other Changes CURRENT SERVICE LEVEL/CURRENT LAW	921,500	0	9,221,500	0	0		0			0	10,143,00
CURRENT SERVICE LEVEL/CURRENT LAW	0	0	600,000	0	0		0	0	0	0	600,00
Personal Services	0	0	0	0	0	0	0	0	0	0	
500000: Salary & Wages: Classified Employees											
500010: Salary & Wages: Exempt Employees											
501500: Health Insurance: Classified Employees											
501510: Health Insurances: Exempt Employees											
502000: Retirement: Classified Employees											
502010: Retirement: Exempt Employees											
All Other Employee Payroll Related Fringe Benefits 504040: VT Family & Medical Leave Insurance Premium											
504040: VT Family & Medical Leave Insurance Premium											
504045: Child Care Contribution											
505200: Workers' Compensation Insurance Premium											
508000: Vacancy Turnover Savings											
Operating Expenses	0	0	0	0	0	0	0	0	0	0	
515010: Fee-for-Space Charge											
516000: Insurance Other Than Employee Benefits											
516010: Insurance - General Liability											
516671: VISION/ISD											
516685: ADS Allocated Charge											
519006: Human Resources Services											
523620: Single Audit Allocation											
ozoozo. omgio / wait/ woodiion											
Cranto	0	0	600,000	0	0	0	0	0	0	0	600,000
Grants Estimated increase for FY25 for Early College	-	U	600,000.00	U	U	0	U	U	U	U	600,00
Estimated increase for F125 for Early College	-		000,000.00								600,00
REDUCTIONS TO TARGET	0	0	0	0	0	0	0	0	0	0	
Personal Services	0	0	0	0	0	0	0	0	0	0	
Operating Expenses	0	0	0	0	0	0	0	0	0	0	
Grants	_ 0	0	_ 0	_ 0	0	_ 0	0	0	0	0	
	+										
	+										
	+										
Subtotal of Increases/Decreases	0	0	600,000	0	0	0	0	0	0	0	600,00
FY 2025 Governor Recommend FY 2025 Governor Recommend Target	921,500 949,145	0	9,821,500	0	0	0	0	0	0	0	10,743,00
EX ZUZBIEDVOľNOV POCOMMONA I SVAOT	444 145	0	9,821,500	0	- 0						10,770,64
FY 2025 Target vs. Recommend	27,645	0		0			0			0	

		Fiscal Year	2025 Budget	Development	Form: Agenc	y of Education				'	
	General \$\$	Transp \$\$	Educat \$\$	Clean Water \$\$	Special \$\$	Glob Commit \$\$	Federal \$\$	Int. Service \$\$	Interdept'l	All other \$\$	Total \$\$
Approp #7 [5100090000] Adjusted Education Payment: FY 2024 Approp	0	0	1,703,317,103	0	0	0	0	0	0	0	1,703,317,1
Other Changes: (Please insert changes to your base appropriation that											
occurred after the passage of the FY24 budget] FY 2024 Other Changes	0	0	0	0	0	0	0	0	0	0	
Total Approp. After FY 2024 Other Changes	0			0	0					0	1,703,317,1
CURRENT SERVICE LEVEL/CURRENT LAW Personal Services	0	0	215,633,897 0	0	0	0	0	0	0	0	215,633,8
500000: Salary & Wages: Classified Employees	0	0	U	U	0	U	0	0	U	U	
500010: Salary & Wages: Exempt Employees											
01500: Health Insurance: Classified Employees 01510: Health Insurances: Exempt Employees											
502000: Retirement: Classified Employees											
502010: Retirement: Exempt Employees											
All Other Employee Payroll Related Fringe Benefits 504040: VT Family & Medical Leave Insurance Premium											
504045: Child Care Contribution											
505200: Workers' Compensation Insurance Premium											
508000: Vacancy Turnover Savings											
Operating Expenses	0	0	0	0	0	0	0	0	0	0	
515010: Fee-for-Space Charge	0	0	0	0				0	0	0	
516000: Insurance Other Than Employee Benefits											
516010: Insurance - General Liability											
516671: VISION/ISD 516685: ADS Allocated Charge											
519006: Human Resources Services											
523620: Single Audit Allocation											
Grants Increase due to 4013, More estimates for Ed spending to come later	0	0	215,633,897 215,633,897.00	0	0	0	0	0	0	0	215,633,89 215,633,89
increase due to 4010, More estimates for Ed spending to come later			213,033,097.00								213,033,03
REDUCTIONS TO TARGET	0	0	0	0	0	0	0	0	0	0	
Personal Services	0	0	0	0	0	0	0	0	0	0	
Operating Expenses	0	0	0	0	0	0	0	0	0	0	
Grants	0	0	0	0	0	0	0	0	0	0	
	0	0	215,633,897	0	0	0	0	0	0	0	215,633,89
Subtotal of Increases/Decreases											
Subtotal of Increases/Decreases FY 2025 Governor Recommend	0	0	1,918,951,000	0	0		0	0	0	0	1,918,951,00
		0	1,918,951,000 1,918,951,000			0 0			0		1,918,951,00 1,918,951,00

		Fiscai Year	2025 Budget	Development	Form: Agency	y of Education					
	General \$\$	Transp \$\$	Educat \$\$	Clean Water \$\$	Special \$\$	Glob Commit \$\$	Federal \$\$	Int. Service \$\$	Interdept'l	All other \$\$	Total \$\$
Approp #8 [5100100000] Transportation: FY 2024 Approp	0	0	23,520,000	0	0	0	0	0	0	0	23,520,00
Other Changes: (Please insert changes to your base appropriation that											
occurred after the passage of the FY24 budget]	_	_						_	_	_	
FY 2024 Other Changes	0	0	0	0	0		0	0		0	
Total Approp. After FY 2024 Other Changes	0	0	23,520,000	0	0		0			0	23,520,00
CURRENT SERVICE LEVEL/CURRENT LAW	0	0	1,786,000	0	0		0	0		0	1,786,00
Personal Services	0	0	0	0	0	0	0	0	0	0	
500000: Salary & Wages: Classified Employees											
500010: Salary & Wages: Exempt Employees 501500: Health Insurance: Classified Employees											
501510: Health Insurances: Exempt Employees 502000: Retirement: Classified Employees											
502010: Retirement: Exempt Employees											
All Other Employee Payroll Related Fringe Benefits											
504040: VT Family & Medical Leave Insurance Premium											
504045: Child Care Contribution											
505200: Workers' Compensation Insurance Premium											
508000: Vacancy Turnover Savings											
500000. Vacancy furnover Savings											
Operating Expenses	0	0	0	0	0	0	0	0	0	0	
515010: Fee-for-Space Charge				-							
516000: Insurance Other Than Employee Benefits											
516010: Insurance - General Liability											
516671: VISION/ISD											
516685: ADS Allocated Charge											
519006: Human Resources Services											
523620: Single Audit Allocation											
ozoozo. omg.o/taatt/mooaton											
Grants	0	0	1,786,000	0	0	0	0	0	0	0	1,786,000
FY25 estimated increase	•	•	1,786,000.00	0		0		•	· ·	0	1,786,00
1 123 estimated increase			1,700,000.00								1,700,00
REDUCTIONS TO TARGET	0	0	0	0	0	0	0	0	0	0	
REDUCTIONS TO TARGET		0		0		0	0	0	0	0	
Personal Services	0	U	U	0	0	0	U	U	0	0	
Operating Expenses	0	0	0	0	0	0	0	0	0	0	
Grants	0	0	0	0	0	0	0	0	0	0	
Subtotal of Increases/Decreases	0	0	1,786,000	0	0	0					
FY 2025 Governor Recommend	0	0	25,306,000	0	0	0	0	0	0	0	25,306,00
		0	25,306,000	0	0		0	0		0	25,306,00
FY 2025 Governor Recommend Target	0	u_									
FY 2025 Governor Recommend Target FY 2025 Target vs. Recommend	0										20,000,00
FY 2025 Governor Recommend Target FY 2025 Target vs. Recommend	0	0	25,306,000	0	0		0	0	0	0	20,000,00

Command Comm		-	Fiscal Year	r 2025 Budget	Development	Form: Agency	y of Education		'			
Committee Process processes Sevent pass appropriation No.		General \$\$	Transp \$\$	Educat \$\$	Clean Water \$\$	Special \$\$	Glob Commit \$\$	Federal \$\$	Int. Service \$\$	Interdept'i	All other \$\$	Total \$\$
Dillet Change (These ment change) by yor have geografich fall Change	Approp #9 [5100110000] Small School Grants: FY 2024 Approp	0	0	8,300,000	0	0	0	0	0	0	0	8,300,00
Country of the Processes of the Profit Audided 0 0 0 0 0 0 0 0 0	Other Changes: (Please insert changes to your base appropriation that											
### OR A CONTRIBUTE CONTRIBUTE ### OR A CONTRIBUTE CONTRIBUTE ### OR A CONTRIBUTE CONTRIBUTE ### OR A CONTRIBUT	occurred after the passage of the FY24 budget]											
Progress Progress Classified Engingence 0	FY 2024 Other Changes			0								
Progress Progress Classified Engingence 0	Total Approp. After FY 2024 Other Changes		0	8,300,000		0	0	0	0	0		8,300,00
Progress Progress Classified Engingence 0	CURRENT SERVICE LEVEL/CURRENT LAW	0	0	(5,300,000)	0	0	0	0	0	0	0	(5,300,00
\$60000 Develop Learner Control Employees (1990)	Personal Services	0	0	0	0	0	0	0	0	0	0	
61/000 - Senior Transmission Customer Employees 60/01 to Senior Transmiss 60/01 to Senior Employees 60/01 to Senior Transmiss 60/01 to Senior Employees 60/01 to Senior Transmiss 60/01 to Senior Transm	500000: Salary & Wages: Classified Employees											
10 10 10 10 10 10 10 10	500010: Salary & Wages: Exempt Employees											
December	501500: Health Insurance: Classified Employees											
2007) - Referenced Executed Employees	501510: Health Insurances: Exempt Employees											
Charle Enjoyage Pown Fillade Progress Premiss	502000: Retirement: Classified Employees											
Clotter Equipsion Provide Market Plange Resemble	502010: Retirement: Exempt Employees											
200455 Control State Control State 2005	All Other Employee Payroll Related Fringe Benefits											
20045_CINES CONTROL COMPANIES 2005 200	504040: VT Family & Medical Leave Insurance Premium											
	504045: Child Care Contribution											
	505200: Workers' Compensation Insurance Premium											
Committee Comm	508000: Vacancy Turnover Savings											
15/101 Ferior-Space Charges												
51910 Facing Four Charges												
51910 Factor Fa												
51510 February F												
51010 Feder Space Charge	Operating Expenses	0	0	0	0	0	0	0	0	0	0	
\$16000: Insurance Core That Employee Benefits \$10000: Insurance Core That Employee Benefits \$150005: Annual Record Library \$150005: Annual Record Library \$150005: Annual Records Charge \$	515010: Fee-for-Space Charge											
5161016 Insurance - General Labelsity*	516000: Insurance Other Than Employee Benefits											
\$16885 All All Control Change \$16885 All All Control \$16885 All All Control \$16885 All All Control \$16885 All	516671: VISION/ISD											
Signate	510000. ADS Allocated Charge											
Grants 0 0 0 (\$300,000) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	F22620: Finale Audit Allegation											
REDUCTIONS TO TARGET	523620. Single Addit Allocation	4										
REDUCTIONS TO TARGET												
Subtotal of Increases/Docreases 0 0 0 0 0 0 0 0 0												
REDUCTIONS TO TARGET												
Subtotal of Increases/Docreases 0 0 0 0 0 0 0 0 0				(5.000.000)								/= aaa aa
REDUCTIONS TO TARGET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		U	0	(5,300,000)	0	U	0	0	0	U	0	(5,300,00
Personal Services 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Estimated decrease for FY25			(5,300,000.00)								(5,300,00
Personal Services 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
Personal Services 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
Personal Services 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
Personal Services 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
Personal Services 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
Personal Services 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
Operating Expenses 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0	0	0						0	
Grants 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Personal Services	0	0	0	0	0	0	0	0	0	0	
Grants 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
Grants 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
Grants 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
Grants 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
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Grants 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
Grants 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
Grants 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Operating Expenses	0	0	0	0	0	0	0	0	0	0	
Subtotal of Increases/Decreases 0 0 0 (5,300,000) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
Subtotal of Increases/Decreases 0 0 0 (5,300,000) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
Subtotal of Increases/Decreases 0 0 0 (5,300,000) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
Subtotal of Increases/Decreases 0 0 0 (5,300,000) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
Subtotal of Increases/Decreases 0 0 0 (5,300,000) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
Subtotal of Increases/Decreases 0 0 0 (5,300,000) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		1										
Subtotal of Increases/Decreases 0 0 0 (5,300,000) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
Subtotal of Increases/Decreases 0 0 0 (5,300,000) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Grants	0	_0	_0	_0	_0_	0	0	_0	_0	_0	
FY 2025 Governor Recommend 0 0 3,000,000 0 0 0 0 0 0 0 0 0 0 0 0 0												
FY 2025 Governor Recommend 0 0 3,000,000 0 0 0 0 0 0 0 0 0 0 0 0 0		+										
FY 2025 Governor Recommend 0 0 3,000,000 0 0 0 0 0 0 0 0 0 0 0 FY 2025 Governor Recommend Target 0 0 3,000,000 0 0 0 0 0 0 0 0 0 0		+										
FY 2025 Governor Recommend 0 0 3,000,000 0 0 0 0 0 0 0 0 0 0 0 FY 2025 Governor Recommend Target 0 0 3,000,000 0 0 0 0 0 0 0 0 0 0		+										
FY 2025 Governor Recommend 0 0 3,000,000 0 0 0 0 0 0 0 0 0 0 0 FY 2025 Governor Recommend Target 0 0 3,000,000 0 0 0 0 0 0 0 0 0 0		+							+			
FY 2025 Governor Recommend 0 0 3,000,000 0 0 0 0 0 0 0 0 0 0 0 FY 2025 Governor Recommend Target 0 0 3,000,000 0 0 0 0 0 0 0 0 0 0		+										
FY 2025 Governor Recommend 0 0 3,000,000 0 0 0 0 0 0 0 0 0 0 0 FY 2025 Governor Recommend Target 0 0 3,000,000 0 0 0 0 0 0 0 0 0 0		+										
FY 2025 Governor Recommend 0 0 3,000,000 0 0 0 0 0 0 0 0 0 0 0 FY 2025 Governor Recommend Target 0 0 3,000,000 0 0 0 0 0 0 0 0 0 0	0.14.4.1.61			/F 000 2221								/F.000.00
FY 2025 Governor Recommend Target 0 0 3,000,000 0 0 0 0 0 0 0 0												
												3,000,00
												3,000,00
FY 2025 Target vs. Recommend 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	FY 2025 Target vs. Recommend	0	0	0	0	0	0	0	0	0	0	

Approp #10 [5100500000] Afterschool Grant Program: FY 2024 Approp	General \$\$ 0	Transp \$\$	Educat \$\$ 4,000,000	Clean Water \$\$	Special \$\$	Glob Commit \$\$	Federal \$\$	Int. Service \$\$	Interdept'I	All other \$\$	Total \$\$ 4,000,00
Other Changes: (Please insert changes to your base appropriation that											
occurred after the passage of the FY24 budget]											
FY 2024 Other Changes	0	0	0	0	0	0	0	0	0	0	
Total Approp. After FY 2024 Other Changes	0	0	4,000,000	0	0	0	0	0	0	0	4,000,0
CURRENT SERVICE LEVEL/CURRENT LAW	0	0	(4,000,000)	0	4,000,000	0	0	0	0	0	=
Personal Services 500000: Salary & Wages: Classified Employees	0	0	0	0	500,000 124,592	0	0	0	0	0	500,00 124,59
500010: Salary & Wages: Classified Employees 500010: Salary & Wages: Exempt Employees			U		124,592						124,5
501500: Health Insurance: Classified Employees			0		49,860						49,86
501510: Health Insurances: Exempt Employees			· ·		10,000						,.
502000: Retirement: Classified Employees			0		33,266						33,2
502010: Retirement: Exempt Employees											
All Other Employee Payroll Related Fringe Benefits			0		11,928						11,9
504040: VT Family & Medical Leave Insurance Premium			0		462						41
504045: Child Care Contribution			0		412						4
505200: Workers' Compensation Insurance Premium			0		0						
508000: Vacancy Turnover Savings			0		0						
Estimated Contract			-		279,480.00						279,4
Operating Expenses	0	0	0	0	0	0	0	0	0	0	
515010: Fee-for-Space Charge	U	0	0	U	- 0	0	0	0	0	0	
516000: Insurance Other Than Employee Benefits											
516010: Insurance - General Liability											
516671: VISION/ISD											
516685: ADS Allocated Charge											
519006: Human Resources Services											
523620: Single Audit Allocation											
Grants	0	0	(4,000,000)	0	3,500,000	0	0	0	0	0	(500,00
Adjusted budget to move the Administrative money to PS			(4,000,000.00)		3,500,000.00						(500,00
REDUCTIONS TO TARGET	0	0	0	0	0	0	0	0	0	0	
Personal Services	0	0	0	0	0	0	0	0	0	0	
Operating Expenses	0	0	0	0	0	0	0	0	0	0	
20											
Grants	0	0	0	0	0	0	0	0	0	0	
Subtotal of Increases/Decreases	0	0	(4,000,000)	0	4,000,000	0	0	0	0	0	
FY 2025 Governor Recommend	0	0	(4,000,000)	0	4,000,000	0	0	0	0	0	4,000,00
FY 2025 Governor Recommend Target	0	0	0	0	4,000,000	0	0	0	0	0	4,000,00
	U	U	U	U	U	U	U	U	U	U	
FY 2025 Target vs. Recommend	0	0	0	0	(4,000,000)	0	0	0	0	0	(4,000,0

		Fiscal Year	2025 Budget	Development	Form: Agency	y of Education			•		
	General \$\$	Transp \$\$	Educat \$\$	Clean Water \$\$	Special \$\$	Glob Commit \$\$	Federal \$\$	Int. Service \$\$	Interdept'l	All other \$\$	Total \$\$
Approp #11 [5100190000] Essential Early Education Grant: FY 2024 Approp	0	0	8,350,389	0	0	0	0	0	0	0	8,350,38
Other Changes: (Please insert changes to your base appropriation that											
occurred after the passage of the FY24 budget] FY 2024 Other Changes	0	0	0	0	0	0	0	0	0	0	
Total Approp. After FY 2024 Other Changes	0	0	8,350,389	0	0	0	0	0	0	0	8,350,38
CURRENT SERVICE LEVEL/CURRENT LAW	0	0		0	0		0	0	0	0	375,19
Personal Services 500000: Salary & Wages: Classified Employees	0	0	0	0	0	0	0	0	0	0	
500010: Salary & Wages: Exempt Employees											
501500: Health Insurance: Classified Employees 501510: Health Insurances: Exempt Employees											
502000: Retirement: Classified Employees											
502010: Retirement: Exempt Employees											
All Other Employee Payroll Related Fringe Benefits 504040: VT Family & Medical Leave Insurance Premium											
504045: Child Care Contribution											
505200: Workers' Compensation Insurance Premium											
508000: Vacancy Turnover Savings											
Onesating Frances											
Operating Expenses 515010: Fee-for-Space Charge	0	0	0	0	0	0	0	0	0	0	
516000: Insurance Other Than Employee Benefits											
516010: Insurance - General Liability											
516671: VISION/ISD 516685: ADS Allocated Charge											
519006: Human Resources Services											
523620: Single Audit Allocation											
Grants	0	0	375, 198	0	0	0	0	0	0	0	375,19
Estimated FY25 increase			375,198.00								375,19
REDUCTIONS TO TARGET	0	0	0	0	0	0	0	0	0	0	
Personal Services	Ö	Ō	Ō	Ō	ō	ō	ō	ō	0	Ö	
Operating Expenses	0	0	0	. 0	_0	.0	_0	_0	_0	0	
· · · · · · · · · · · · · · · · · · ·											
Grants	0	0	0	0	0	0	0	0	0	0	
Orano		0						0			
Subtotal of Increases/Decreases	0	0									
FY 2025 Governor Recommend	0	0	8,725,587	0	0	0	0	0	0	0	8,725,58
FY 2025 Governor Recommend Target FY 2025 Target vs. Recommend	0	0		0	0		0	0	0	0	8,725,58

Company Comp			Fiscal Year	2025 Budget	Development	Form: Agenc	y of Education					
Approx 541 (1900 Miller (1900 M		General \$\$	Transp \$\$	Educat \$\$	Clean Water \$\$	Special \$\$	Glob Commit \$\$	Federal \$\$	Int. Service \$\$	Interdept'l	All other \$\$	Total \$\$
### Office Changes Places rend closures to put 300 agronorden had been put 300 agron	Approp #12 [5100200000] Technical Education: FY 2024 Approp	0	0	17,030,400	0	0	0	0		0	0	17,030,40
### DAS CONTROL CASA CONTROL CA	Other Changes: (Please insert changes to your base appropriation that											
Table Appende Application (Company) 1	occurred after the passage of the FY24 budget]											
CURRENT SERVICE LEVEL CURRENT LAW 0	FY 2024 Other Changes	0	0					0	0			
Thronous Shrowley Thronous Shro	Total Approp. After FY 2024 Other Changes											
20000 3 Paris Purpus Charlest Enrichyson 20100 1 Self Infrastruct Charlest Enrichyson 202000 1 Self Infrastruct Charlest Enrichyson 2020000 1 Self Infrastruct Charlest Enrichyson 2020000 1 Self Infrastruct Charlest Enrichyson 2020000000000000000000000000000000000												
2000 Service A Manuel Carent Create Processes 2000 Reference Create Employees 2000 Reference Employees 20		0	0	0	0	0	0	0	0	0	0	
20100 Test Principane Percent Principane	500000: Salary & Wages: Classified Employees											
2010. Nath in usernose. Exercit Employees	500010: Salary & Wages: Exempt Employees											
Comment Comm												
	501510: Health Insurances: Exempt Employees											
Other Employee Payed Revised Fings Devised Series S	502000. Retirement. Classified Employees											
	All Other Employee Boyrell Related Frings Penefits											
\$200000 (Vectors Control Storage Primium	F04040: VT Family & Madical Leave Incurence Promium											
	504046: Child Core Centribution											
	504045. Office Contribution											
Controlling Exponses O O O O O O O O O O O O O O O O O O O	509000: Vocancy Turneyor Sovings											
	500000. Vacancy rumover Savings											
515101 Facin-Space Charges												
515101 Facin-Space Charges	Operating Expanses			^		^						
Strong		0	0	0	0	0	0	0	0	0	0	(
\$16010 (transpore Centeral Uniform) \$16010 (transpore Centeral Uniform) \$16010 (transpore Centeral Uniform) \$16000 (transport Centeral Uniform) \$16000 (tra	515010. Fee-Tot-Space Unarge											
\$16971VSDANSO												
\$16985 Allocated Change												
Grants												
Grants 0 0 851,550 0 0 0 0 0 0 0 0 851,550 0 0 0 0 0 0 0 851,550 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	519006: Human Resources Services											
Estimated FY25 increase 851,550,00	523620. Single Addit Allocation											
Estimated FY25 Increase 851,550,00												
Estimated FY25 increase 851,550,00												
851,550,00												
## Style="background-color: green; color: gr	Cyanta	0	0	0E1 EE0	0	0	0	0	0	0	0	054 55
REDUCTIONS TO TARGET O O O O O O O O O O O O O O O O O O O		0	U		U	U	U	U	U	U	0	
Personal Services 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Estimated F125 increase			001,000.00								001,00
Personal Services 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
Personal Services 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
Personal Services 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
Personal Services 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
Personal Services 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
Personal Services 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DEDUCTIONS TO TARGET	0	0	0	0	0	0	0	0	0		
Cperating Expenses 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0								0	
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Grants 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
Grants 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
Grants 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
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Grants 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
Grants 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Operating Expenses			_ ^	. 0		. 0	_ ^	. 0	. 0		
Subtotal of increases/Decreases 0 0 0 851,550 0 0 0 0 0 0 0 0 0 851,550 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Operating Expenses				0		0		0			
Subtotal of increases/Decreases 0 0 0 851,550 0 0 0 0 0 0 0 0 851,550 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
Subtotal of Increases/Decreases 0 0 0 851,550 0 0 0 0 0 0 0 0 851,5 Y 2025 Governor Recommend 0 0 17,881,950 0 0 0 0 0 0 0 0 17,881,8 FY 2025 Target vs. Recommend 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
Subtotal of increases/Decreases 0 0 0 851,550 0 0 0 0 0 0 0 0 0 851,550 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
Subtotal of increases/Decreases 0 0 0 851,550 0 0 0 0 0 0 0 0 851,550 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
Subtotal of increases/Decreases 0 0 0 851,550 0 0 0 0 0 0 0 0 851,550 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
Subtotal of increases/Decreases 0 0 0 851,550 0 0 0 0 0 0 0 0 851,550 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
Subtotal of increases/Decreases 0 0 0 851,550 0 0 0 0 0 0 0 0 851,550 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
FY 2025 Governor Recommend 0 0 17,881,950 0 0 0 0 0 0 0 0 17,881,851,851,851 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Grants								-0			
FY 2025 Governor Recommend 0 0 17,881,950 0 0 0 0 0 0 0 0 17,881,851,851,851 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Grants	0	0	0	0	0	0	0	0	0	0	
FY 2025 Governor Recommend 0 0 17,881,950 0 0 0 0 0 0 0 0 17,881,851,851,851 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Grants	0	0	0	0	0	0	0	0	0	0	
FY 2025 Governor Recommend 0 0 17,881,950 0 0 0 0 0 0 0 0 17,881,851,851,851 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Grants	0	0	0	0	0	0	0	0	0	0	
FY 2025 Governor Recommend 0 0 17,881,950 0 0 0 0 0 0 0 17,881,981,981,981,981,981,981,981,981,981	Grants	0	0	0	0	0	0	0	0	0	0	
FY 2025 Governor Recommend 0 0 17,881,950 0 0 0 0 0 0 0 0 17,881,851,851,851 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Grants	0	0	0	0	0	0	0	0	0	0	
FY 2025 Governor Recommend 0 0 17,881,950 0 0 0 0 0 0 0 17,881,981,981,981,981,981,981,981,981,981	Grants	0	0	0	0	0	0	0	0	0	0	
FY 2025 Governor Recommend 0 0 17,881,950 0 0 0 0 0 0 0 0 17,881,851,851,851 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Grants	0	0	0	0	0	0	0	0	0	0	
FY 2025 Governor Recommend Target 0 0 17,881,950 0 0 0 0 0 0 0 0 17,881,95 FY 2025 Target vs. Recommend 0 0 0 0 0 0 0 0 0										0	0	054 57
FY 2025 Target vs. Recommend 0 0 0 0 0 0 0 0 0 0	Subtotal of increases/Decreases	0	0	851,550	0	0	0	0	0			
	Subtotal of Increases/Decreases FY 2025 Governor Recommend	0	0	851,550 17,881,950	0	0	0	0	0	0	0	17,881,95
-	Subtotal of Increases/Decreases FY 2025 Governor Recommend FY 2025 Governor Recommend Target	0	0 0	851,550 17,881,950 17,881,950	0 0	0 0 0	0 0	0 0 0	0 0	0	0	17,881,9
	Subtotal of Increases/Decreases FY 2025 Governor Recommend FY 2025 Governor Recommend Target	0	0 0	851,550 17,881,950 17,881,950 0	0 0	0 0 0	0 0	0 0 0	0 0	0	0	

	Fiscal Year 2025 Budget Development Form: Agency of Education											
	General \$\$	Transp \$\$	Educat \$\$	Clean Water \$\$	Special \$\$	Glob Commit \$\$	Federal \$\$	Int. Service \$\$	Interdept'l	All other \$\$	Total \$\$	
Approp #13 [5100220000] Education - Nutrition: FY 2024 Approp	0	0	0	0	0	0	0	0	0	O O	rotar 🖤	
Other Changes: (Please insert changes to your base appropriation that												
occurred after the passage of the FY24 budget]												
FY 2024 Other Changes	0	0	0	0	0	0	0	0	0	0		
Total Approp. After FY 2024 Other Changes	0	0	0	0	0		0					
CURRENT SERVICE LEVEL/CURRENT LAW	0	0	26,500,000	0	0	0	0	0	0	0	26,500,00	
Personal Services	0	0	0	0	0	0	0	0	0	0		
500000: Salary & Wages: Classified Employees												
500010: Salary & Wages: Exempt Employees												
501500: Health Insurance: Classified Employees												
501510: Health Insurances: Exempt Employees												
502000: Retirement: Classified Employees												
502010: Retirement: Exempt Employees												
All Other Employee Payroll Related Fringe Benefits												
504040: VT Family & Medical Leave Insurance Premium												
504045: Child Care Contribution												
505200: Workers' Compensation Insurance Premium												
508000: Vacancy Turnover Savings												
Operating Expenses	0	0	0	0	0	0	0	0	0	0		
15010: Fee-for-Space Charge	0	U	0	U	0	U		0	0	0		
516000: Insurance Other Than Employee Benefits								-				
516010: Insurance Other Than Employee Benefits 516010: Insurance - General Liability												
16671: VISION/ISD												
16685: ADS Allocated Charge												
19006: Human Resources Services												
523620: Single Audit Allocation												
Grants	0	0	26,500,000	0	0	0	0	0	0	0	26,500,00	
Estimated FY25 increase			26,500,000.00								26,500,00	
REDUCTIONS TO TARGET	0	0	0	0	0	0	0	0	0	0		
Personal Services	0	0	0	0	0	0	0	0	,	, o		
-ersorial Services	U	U	U	U	U	U	U	U	U	U		
	+							-				
Operating Expenses	0	0	0	0	0	0	0	0	0	0		
Prants	0	Ω	_0	0	.0		_0	_0_	_0_	0		
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	+											
								-				
Subtotal of Increases/Decreases	0	0		0	0	0		0	0	0		
FY 2025 Governor Recommend	0	0	26,500,000	0	0	0	0	0	0	0	26,500,0	
FY 2025 Governor Recommend Target	0	0	26,500,000	0	0	0	0	0	0	0	26,500,00	
FY 2025 Target vs. Recommend	_0	0	0	0	0		0	0	0	0	20,000,00	
			-									
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Fiscal Year 2025 Budget Development Form: Agency of Education											
	General \$\$	Transp \$\$	Educat \$\$	Clean Water \$\$	Special \$\$	Glob Commit \$\$	Federal \$\$	Int. Service \$\$	Interdept'l	All other \$\$	Total \$\$
Approp #13 [5100400000] State Board of Education: FY 2024 Approp	70,708	U	0	0	0	U	U	U	U	0	70,708
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY24 budget]											0
FY 2024 Other Changes	0	0	0				0		0		0
Total Approp. After FY 2024 Other Changes	70,708	0	0		0		0	0	0	0	70,708
CURRENT SERVICE LEVEL/CURRENT LAW Personal Services	15,303	0	0	0	0	0	0	0	0	0	0 15,303
500000: Salary & Wages: Classified Employees	13,303	0	0	U	0	U	<u> </u>	U	0	0	0
500010: Salary & Wages: Exempt Employees											
501500: Health Insurance: Classified Employees 501510: Health Insurances: Exempt Employees											0
502000: Retirement: Classified Employees											0
502010: Retirement: Exempt Employees											
All Other Employee Payroll Related Fringe Benefits 504040: VT Family & Medical Leave Insurance Premium											0
504045: Child Care Contribution											0
505200: Workers' Compensation Insurance Premium											0
508000: Vacancy Turnover Savings											0
Contracts	15,303										15,303
											0
											0
Operating Expenses	(15,303)	0	0	0	0	0	0	0	0	0	(15,303)
515010: Fee-for-Space Charge 516000: Insurance Other Than Employee Benefits											0
516000: Insurance Other Than Employee Benefits 516010: Insurance - General Liability											0
516671: VISION/ISD											0
516685: ADS Allocated Charge											0
519006: Human Resources Services											0
523620: Single Audit Allocation Other Operating	(15,303)										(15,303)
Sales Speciality	(10,000)										0
Grants		0	0	0	0	0	0	0	0	0	0
											0
											0
											0
											0
REDUCTIONS TO TARGET	0	0	0	0	0	0	0	0	0	0	0
Personal Services	ō	Ö	ō	Ö	Ö	Ö	Ö	o o	ō	Ö	ō
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Operating Expenses	0	0	0	0	0	0	0	0	0	0	0
Operating Expenses			<u> </u>		<u> </u>	U	<u> </u>		<u> </u>	· ·	Ö
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Grants	0	0	0	0	0	0	0	0	0	0	0
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											0
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Subtotal of Increases/Decreases	0		0						0		
FY 2025 Governor Recommend	70,708	0	0	0	0	0	0	0	0	0	70,708
FY 2025 Governor Recommend Target FY 2025 Target vs. Recommend	72,829 2,121	0	0	0	0	0	0	0	0	0	72,829 2,121
Agency of Education FY 2024 Appropriation	17,197,983	0	2,022,421,439	0	19,495,486	260,000	493,305,099	0	382,357	750,388	2,553,812,752
Reductions and Other Changes FY 2024 Total After Other Changes	17 107 002	0	2,022,421,439	0	19,495,486	360,000	493,305,099	0	0 382,357	750 200	2,553,812,752
TOTAL INCREASES/DECREASES	17,197,983 721,115	0	2,022,421,439	0		260,000		0	1,085,414	750,388	2,553,812,752 143,213,925
Agency of Education FY 2025 Governor Recommend	17,919,098	0	2,298,322,884	0	23,651,687	260,000	354,654,849	0	1,467,771	750,388	2,697,026,677